

**Halton District School Board
Secondary Capital Plan - Update 2009**

School	OTG School Capacity	Secondary Review Area	Status of School Property (Owned by HDSB)	Source of Funding	Action - HDSB Proposal	Update 2008					Update 2009									
						Year of Impact on Students					Year of Impact on Students									
						2008/09	2009/10	2010/11	2011/12	2012/13	2009/10	2010/11	2011/12	2012/13	2013/14					
West Oak Trails high school	1200pp	103	Yes	NPP/POD	Funding request will be submitted in fall of 2009. Subject to approval of Ministry. Students currently being held at White Oaks S.S. and T.A. Blakelock S.S.				X											
Milton #1 high school	1200pp.	105	Yes	NPP/POD	Business Case approved April 2008. Students currently held at E.C Drury. School design to include alternative education centre (Gary Allan).			X											X	
Georgetown DHS	150	107	Yes	NPP/POD/Renewal/GPL	150 Pupil place addition to be completed Fall 2010			X					X							
Alton high school	1200pp	101	Yes	NPP/POD	Funding request will be submitted in fall of 2008. Subject to approval of Ministry. Students currently being held at Nelson, Bateman, Pearson, and MM Robinson				X										X	

NPP - New Pupil Places
EDC - Education Development Charges
POD - Proceeds of Disposition
PCS - Primary Class Size
GPL - Good Places to Learn
TBD - To Be Determined

Update 2009

Halton District School Board

Boundary Issues

	Study	Date of Commencement	Expected Date of Completion
1	Palermo elementary School boundary has been approved (April 2009). Public meetings needed to outline transition issues, provide information on architectural drawings, and discuss the French Immersion program.	September 1, 2009	December 1, 2009
2	North Oakville Community Area currently being directed to two schools. Emily Carr P.S. which can not sustain additional growth from this area. Sam Sherratt P.S. which is located in Oakville. Review the establishment of holding schools in Oakville for this area.	December 1, 2009	May 1, 2010
3	Orchard #3 elementary To review and recommend school program and boundary for Orchard #3	TBD	TBD
4	Milton #1 high school To review and recommend school program and boundary for Milton #1	December 1, 2009	May 1, 2010
5	West Oak Trails high school To review and recommend secondary school program and accommodation for Oakville	December 1, 2009	May 1, 2010
6	Alton high school To review and recommend secondary school program and boundary for Alton high school	October 1, 2010	May 1, 2010
7	Lakeshore Woods To review current elementary need for ERA 111. This will include recommendations on site purchase or site release.	October 1, 2009	TBD

Enrolment issues

	Description	Schools
1	ERA 108 ERA will reach maximum capacity by 2010.	Orchard Park, Alexander's
2	ERA 100, ERA 103, ERA 119 Preference for French Immersion programming. The English program is failing to attract students. Number are dwindling to 10 and under.	Maplehurst, Pineland, Martin Street
3	ERA 102 Ryerson enrollment is below 50% capacity.	Ryerson
4	ERA 116 Munn's population will reach maximum capacity by 2012	Munn's
5	ERA 119 W.I. Dick will reach maximum capacity by 2010 as a result of increasing F.I. Enrolment In Milton. Review delivery of French Immersion Program in Milton	W. I. Dick, Robert Baldwin, E.W. Foster, Martin Street
6	ERA 120 Maximum capacity will be reached for Hawthorne Village and Bruce Trail	Hawthorne Village, Bruce Trail

Update
2009