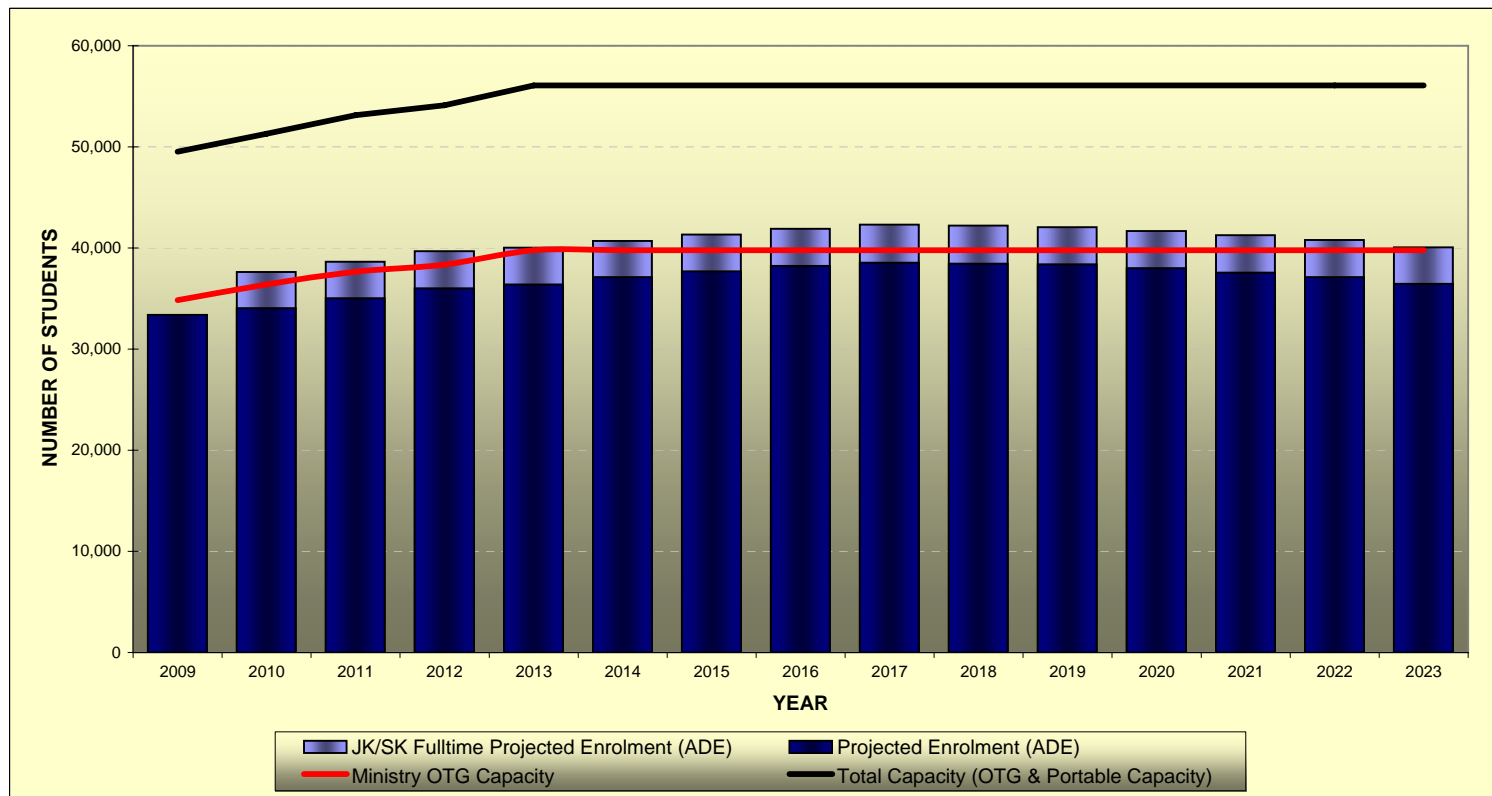


ERA TOTALS (ERA100 to ERA126)

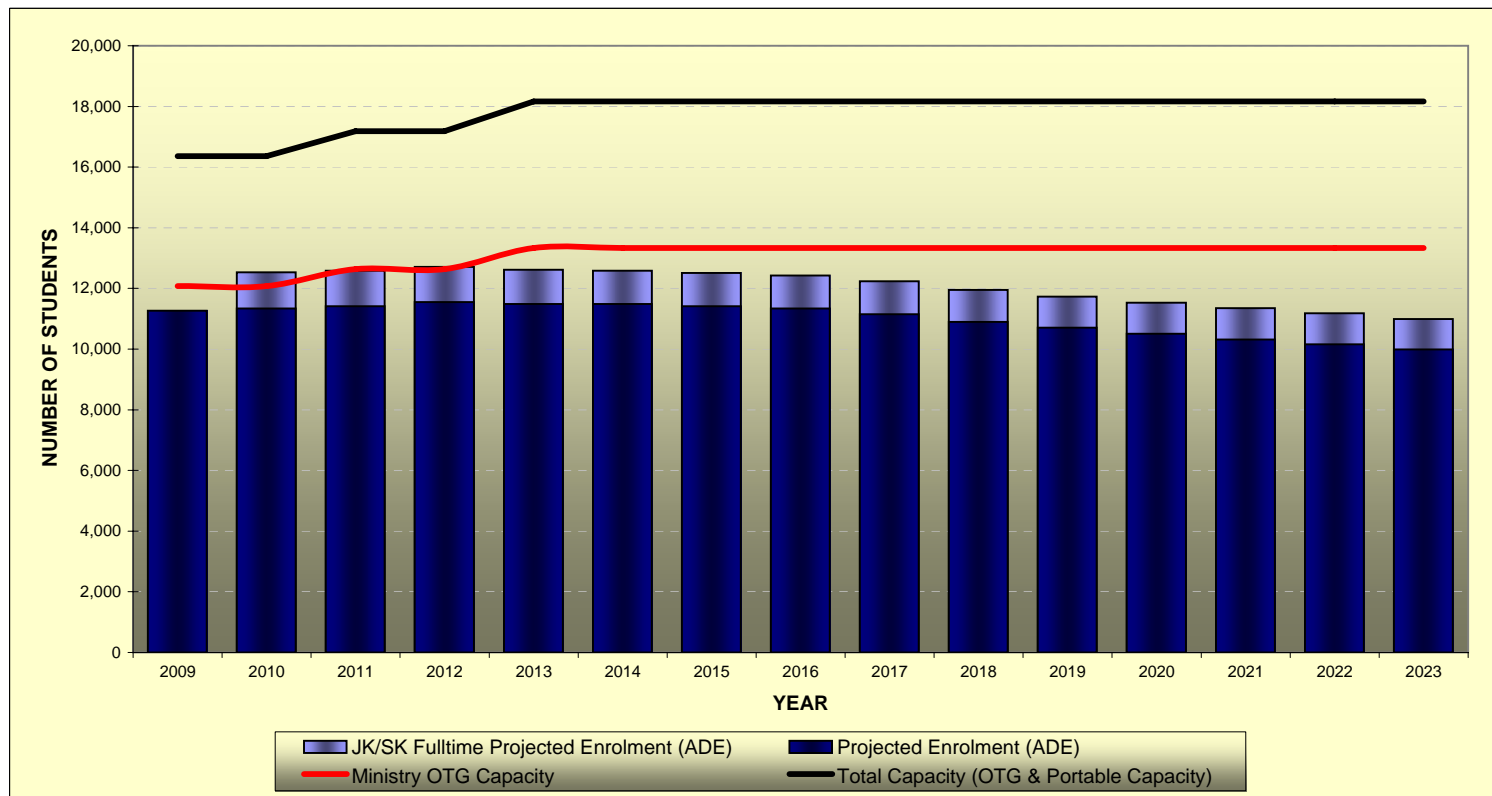
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Projected Enrolment (ADE)	33,392	34,058	35,020	36,009	36,396	37,109	37,692	38,217	38,556	38,447	38,374	38,011	37,578	37,110	36,467
JK/SK Fulltime Projected Enrolment (ADE)	0	37,632	38,649	39,669	40,023	40,701	41,339	41,911	42,306	42,205	42,047	41,690	41,251	40,780	40,054
Ministry OTG Capacity	34,850	36,408	37,664	38,369	39,777	39,777	39,777	39,777	39,777	39,777	39,777	39,777	39,777	39,777	39,777
Portables	210	50	22	37	45	54	73	105	133	144	147	140	128	116	104
Portable Capacity	14,674	14,904	15,456	15,732	16,284	16,284	16,284	16,284	16,284	16,284	16,284	16,284	16,284	16,284	16,284
Total Capacity (OTG & Portable Capacity)	49,524	51,312	53,120	54,101	56,061	56,061	56,061	56,061	56,061	56,061	56,061	56,061	56,061	56,061	56,061



2009 ENROLMENT DATA BASED ON 2009 STAFFING PROJECTIONS

Burlington TOTALS (ERA100 to ERA110)

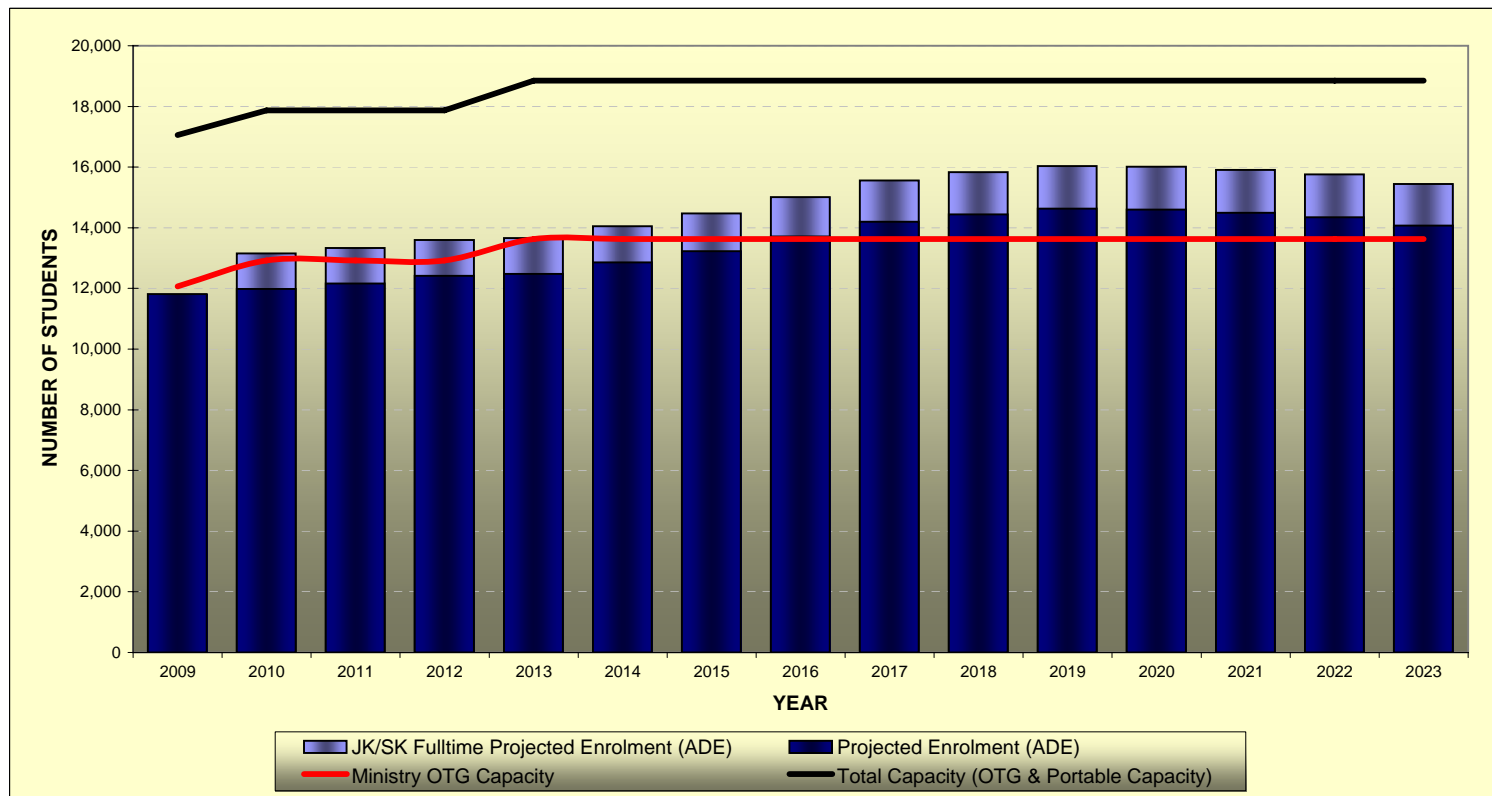
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Projected Enrolment (ADE)	11,263	11,336	11,413	11,549	11,484	11,485	11,413	11,335	11,148	10,898	10,703	10,507	10,319	10,155	9,987
JK/SK Fulltime Projected Enrolment (ADE)	0	12,534	12,587	12,715	12,618	12,587	12,512	12,427	12,233	11,952	11,729	11,534	11,348	11,183	10,996
Ministry OTG Capacity	12,082	12,082	12,634	12,634	13,338	13,338	13,338	13,338	13,338	13,338	13,338	13,338	13,338	13,338	13,338
Portables	57	29	14	21	19	22	23	23	21	16	12	8	4	1	0
Portable Capacity	4,278	4,278	4,554	4,554	4,830	4,830	4,830	4,830	4,830	4,830	4,830	4,830	4,830	4,830	4,830
Total Capacity (OTG & Portable Capacity)	16,360	16,360	17,188	17,188	18,168	18,168	18,168	18,168	18,168	18,168	18,168	18,168	18,168	18,168	18,168



2009 ENROLMENT DATA BASED ON 2009 STAFFING PROJECTIONS

Oakville TOTALS (ERA111 to ERA118)

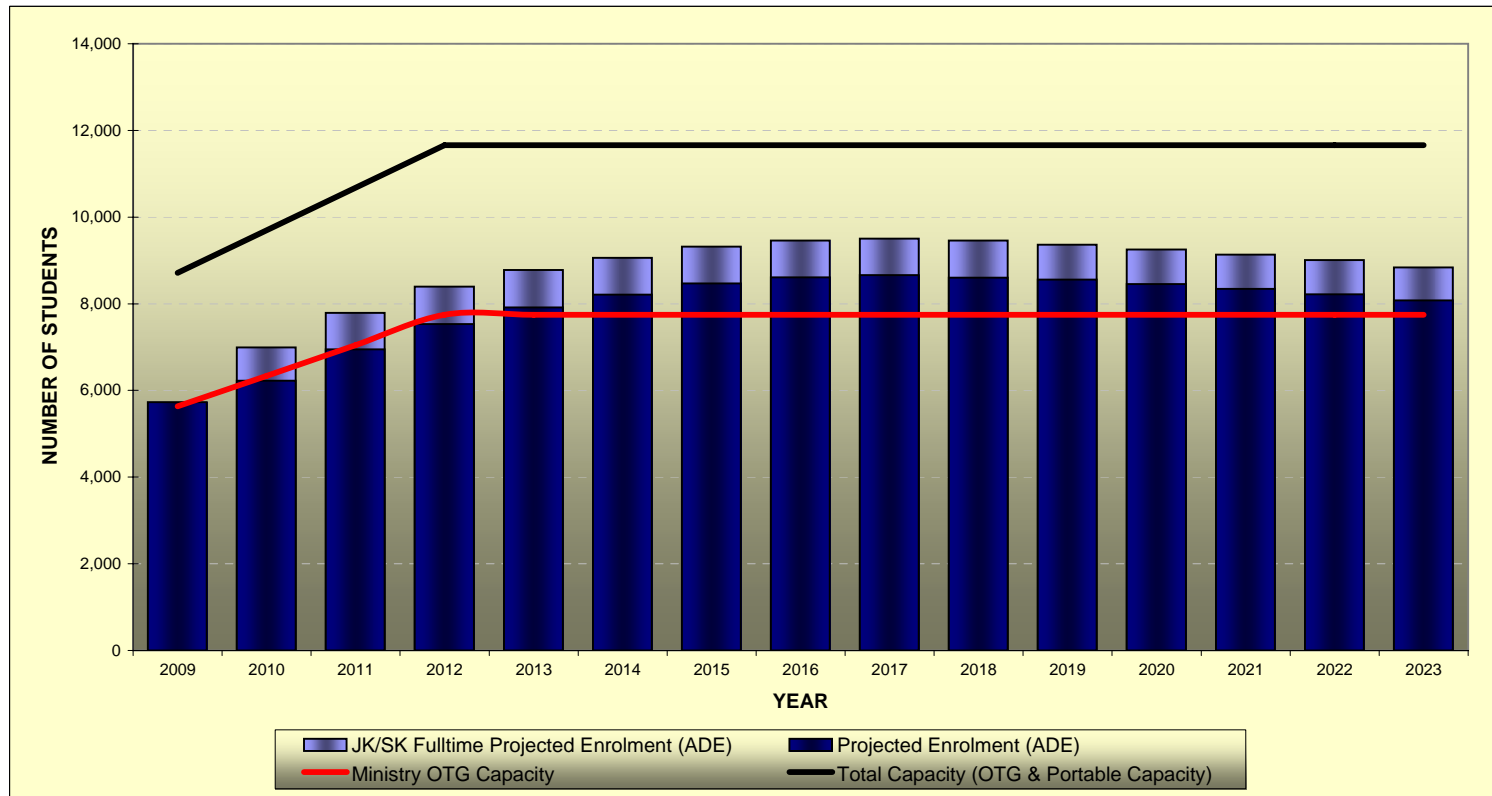
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Projected Enrolment (ADE)	11,818	11,985	12,165	12,416	12,479	12,860	13,230	13,709	14,197	14,436	14,629	14,597	14,496	14,349	14,068
JK/SK Fulltime Projected Enrolment (ADE)	0	13,149	13,337	13,599	13,656	14,049	14,468	15,007	15,562	15,829	16,029	16,009	15,906	15,760	15,445
Ministry OTG Capacity	12,071	12,925	12,925	12,925	13,629	13,629	13,629	13,629	13,629	13,629	13,629	13,629	13,629	13,629	13,629
Portables	63	4	3	2	5	10	19	44	70	88	97	98	95	92	86
Portable Capacity	4,991	4,945	4,945	4,945	5,221	5,221	5,221	5,221	5,221	5,221	5,221	5,221	5,221	5,221	5,221
Total Capacity (OTG & Portable Capacity)	17,062	17,870	17,870	17,870	18,850	18,850	18,850	18,850	18,850	18,850	18,850	18,850	18,850	18,850	18,850



2009 ENROLMENT DATA BASED ON 2009 STAFFING PROJECTIONS

Milton TOTALS (ERA119 to ERA123)

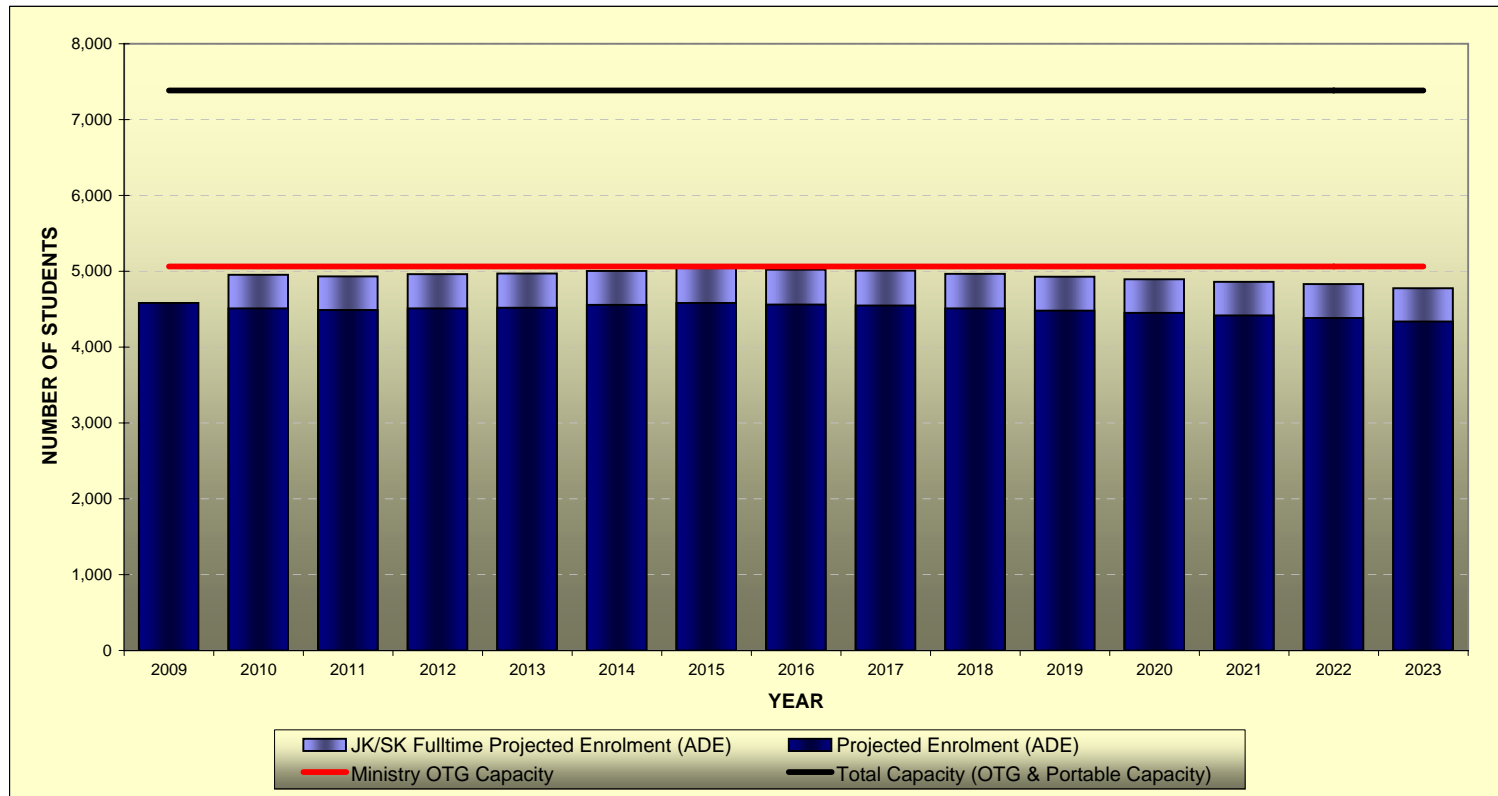
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Projected Enrolment (ADE)	5,728	6,228	6,952	7,534	7,913	8,209	8,467	8,613	8,664	8,602	8,561	8,457	8,347	8,222	8,075
JK/SK Fulltime Projected Enrolment (ADE)	0	6,995	7,793	8,395	8,777	9,059	9,318	9,457	9,502	9,459	9,361	9,252	9,135	9,005	8,837
Ministry OTG Capacity	5,634	6,338	7,042	7,747	7,747	7,747	7,747	7,747	7,747	7,747	7,747	7,747	7,747	7,747	7,747
Portables	80	17	5	14	21	22	31	37	40	38	36	32	27	22	17
Portable Capacity	3,082	3,358	3,634	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910
Total Capacity (OTG & Portable Capacity)	8,716	9,696	10,676	11,657	11,657	11,657	11,657	11,657	11,657	11,657	11,657	11,657	11,657	11,657	11,657



2009 ENROLMENT DATA BASED ON 2009 STAFFING PROJECTIONS

Halton Hills TOTALS (ERA124 to ERA126)

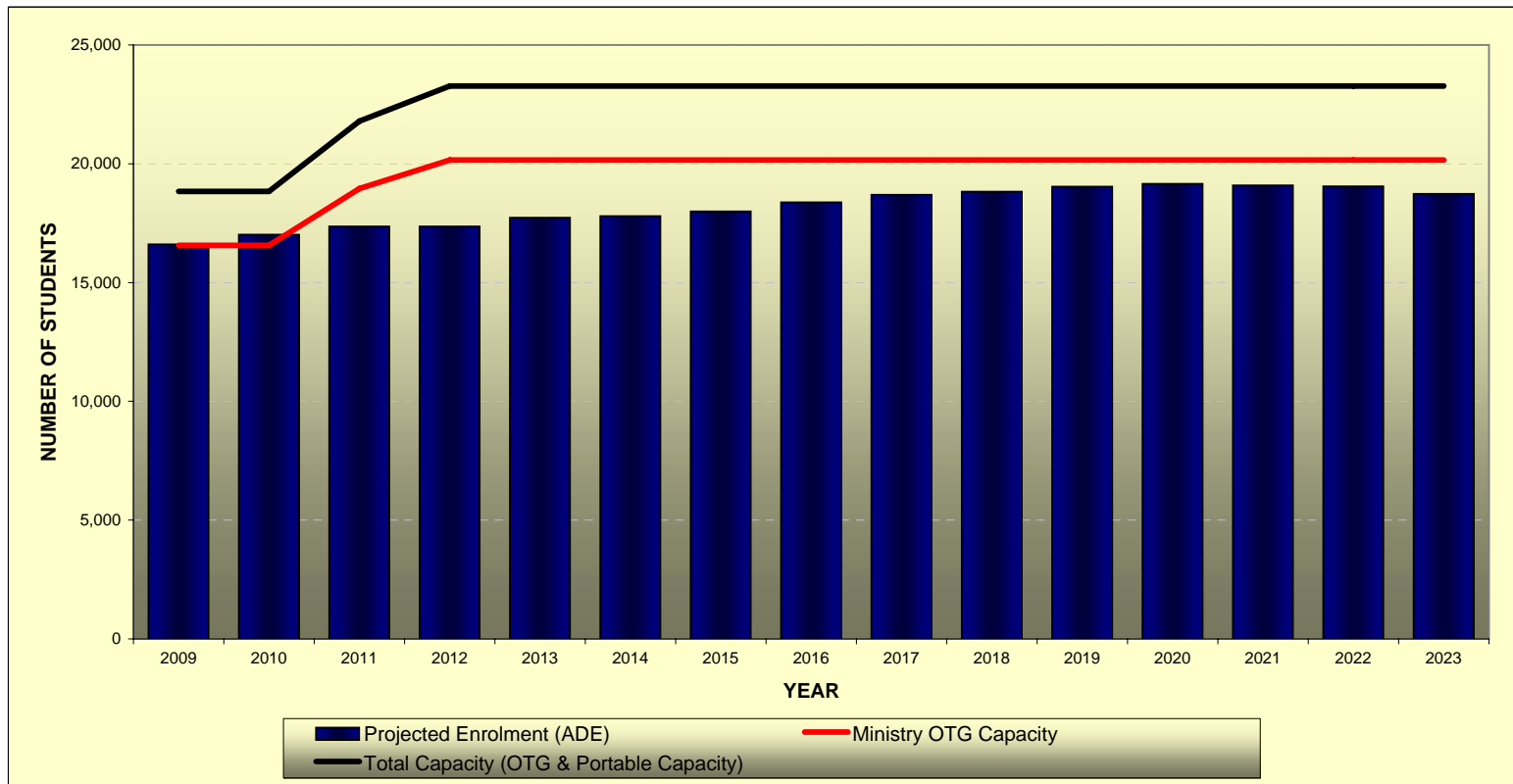
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Projected Enrolment (ADE)	4,583	4,509	4,490	4,510	4,520	4,555	4,582	4,560	4,547	4,511	4,481	4,450	4,416	4,384	4,337
JK/SK Fulltime Projected Enrolment (ADE)	0	4,954	4,932	4,960	4,972	5,006	5,041	5,020	5,009	4,965	4,928	4,895	4,862	4,832	4,776
Ministry OTG Capacity	5,063	5,063	5,063	5,063	5,063	5,063	5,063	5,063	5,063	5,063	5,063	5,063	5,063	5,063	5,063
Portables	10	0	0	0	0	0	0	1	2	2	2	2	2	1	1
Portable Capacity	2,323	2,323	2,323	2,323	2,323	2,323	2,323	2,323	2,323	2,323	2,323	2,323	2,323	2,323	2,323
Total Capacity (OTG & Portable Capacity)	7,386	7,386	7,386	7,386	7,386	7,386	7,386	7,386	7,386	7,386	7,386	7,386	7,386	7,386	7,386



2009 ENROLMENT DATA BASED ON 2009 STAFFING PROJECTIONS

SRA TOTALS (SRA100 to SRA107)

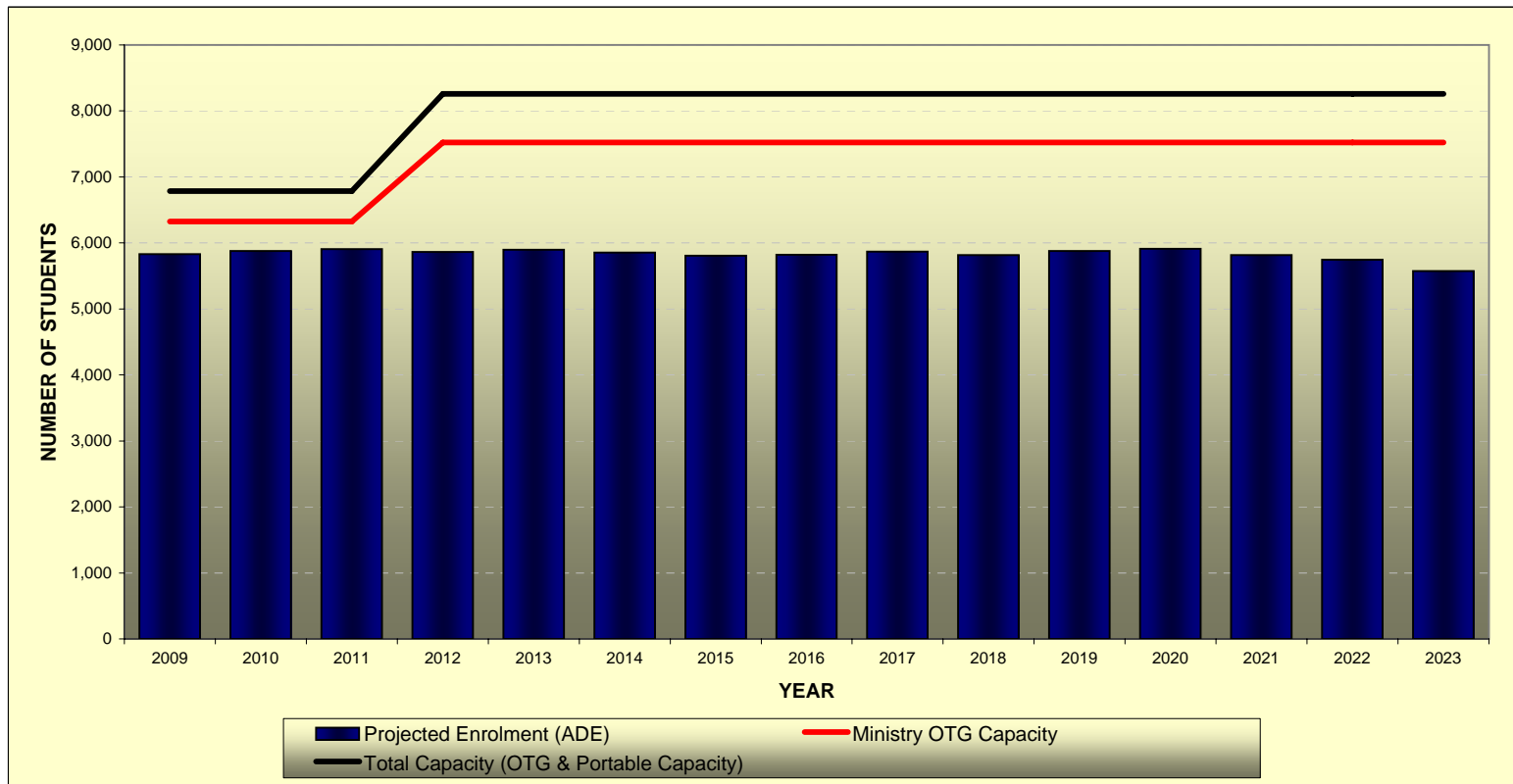
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Projected Enrolment (ADE)	16,607	17,014	17,354	17,352	17,724	17,794	17,990	18,370	18,690	18,821	19,028	19,146	19,087	19,044	18,726
Ministry OTG Capacity	16,560	16,560	18,960	20,160	20,160	20,160	20,160	20,160	20,160	20,160	20,160	20,160	20,160	20,160	20,160
Portables	36	40	23	28	36	38	39	51	62	74	85	91	93	94	92
Portable Capacity	2,277	2,277	2,829	3,105	3,105	3,105	3,105	3,105	3,105	3,105	3,105	3,105	3,105	3,105	3,105
Total Capacity (OTG & Portable Capacity)	18,837	18,837	21,789	23,265	23,265	23,265	23,265	23,265	23,265	23,265	23,265	23,265	23,265	23,265	23,265



2009 ENROLMENT DATA BASED ON 2009 STAFFING PROJECTIONS

Burlington TOTALS (SRA100 to SRA101)

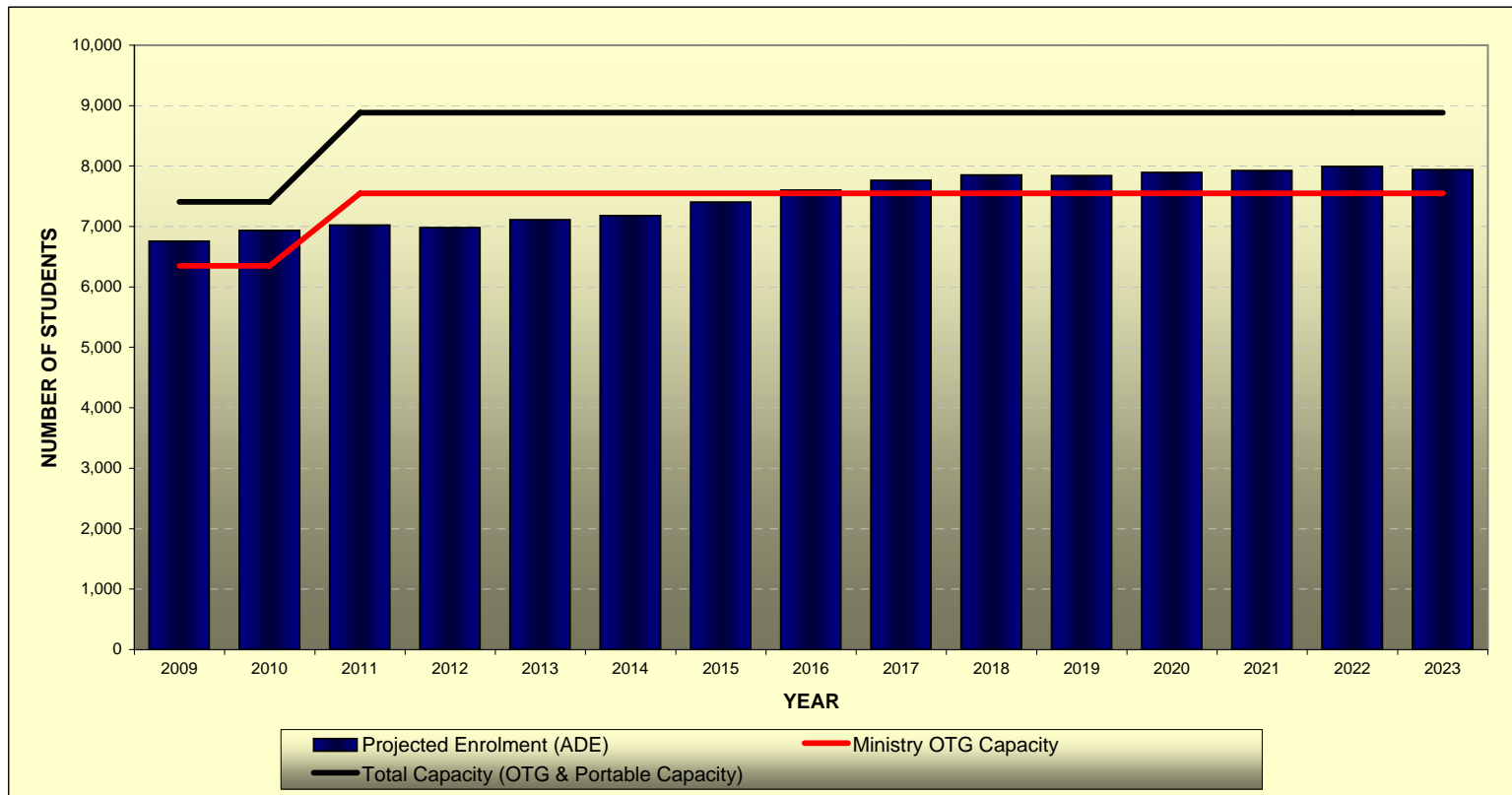
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Projected Enrolment (ADE)	5,831	5,879	5,906	5,862	5,898	5,855	5,806	5,821	5,869	5,815	5,880	5,913	5,817	5,745	5,572
Ministry OTG Capacity	6,324	6,324	6,324	7,524	7,524	7,524	7,524	7,524	7,524	7,524	7,524	7,524	7,524	7,524	7,524
Portables	15	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Portable Capacity	460	460	460	736	736	736	736	736	736	736	736	736	736	736	736
Total Capacity (OTG & Portable Capacity)	6,784	6,784	6,784	8,260	8,260	8,260	8,260	8,260	8,260	8,260	8,260	8,260	8,260	8,260	8,260



2009 ENROLMENT DATA BASED ON 2009 STAFFING PROJECTIONS

Oakville TOTALS (SRA102 to SRA103)

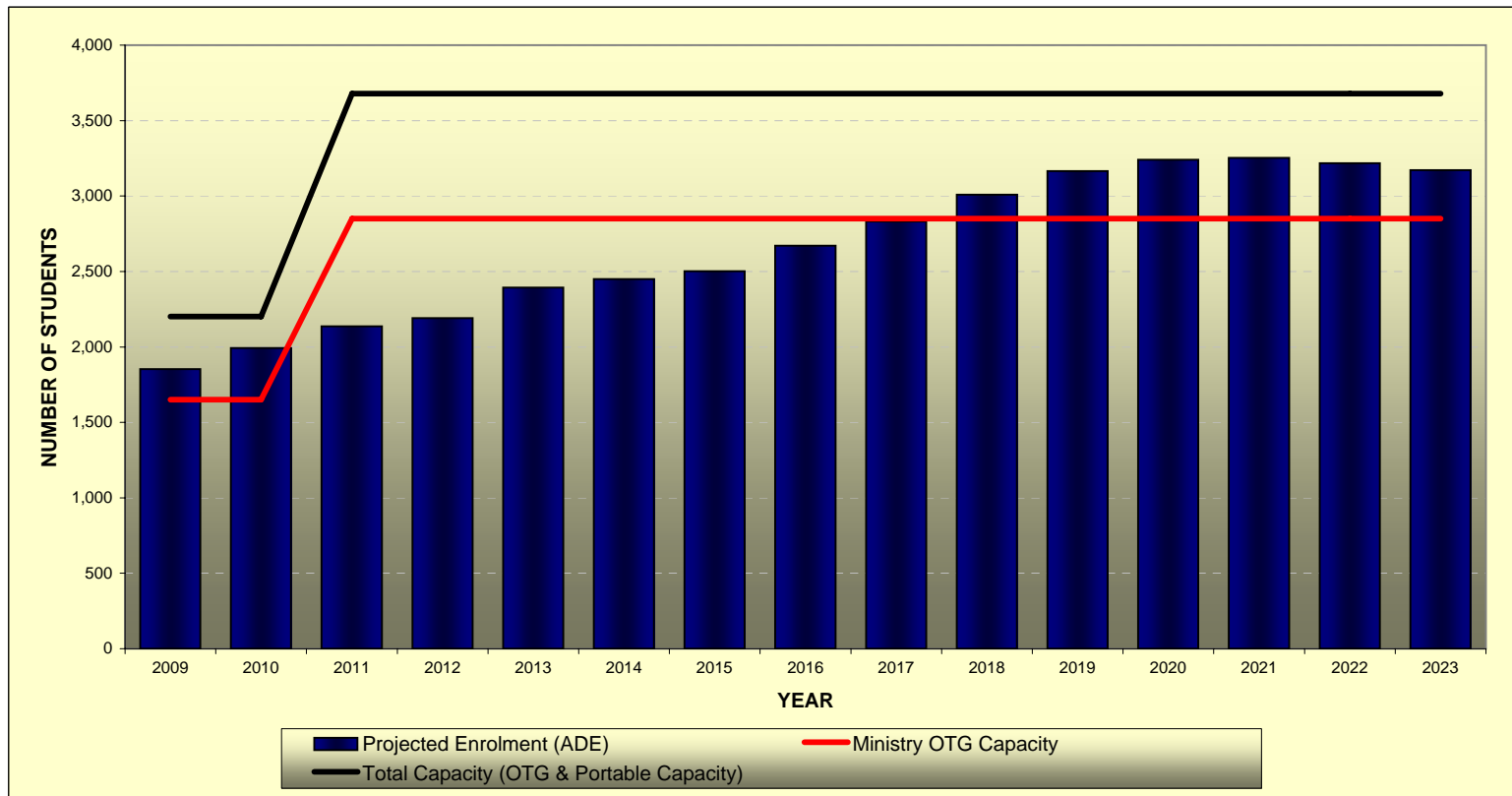
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Projected Enrolment (ADE)	6,754	6,931	7,020	6,980	7,111	7,180	7,402	7,602	7,762	7,851	7,841	7,892	7,924	7,993	7,938
Ministry OTG Capacity	6,348	6,348	7,548	7,548	7,548	7,548	7,548	7,548	7,548	7,548	7,548	7,548	7,548	7,548	7,548
Portables	19	25	0	0	0	0	0	5	11	15	19	21	23	26	26
Portable Capacity	1,058	1,058	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334
Total Capacity (OTG & Portable Capacity)	7,406	7,406	8,882	8,882	8,882	8,882	8,882	8,882	8,882	8,882	8,882	8,882	8,882	8,882	8,882



2009 ENROLMENT DATA BASED ON 2009 STAFFING PROJECTIONS

Milton TOTALS (SRA104 to SRA106)

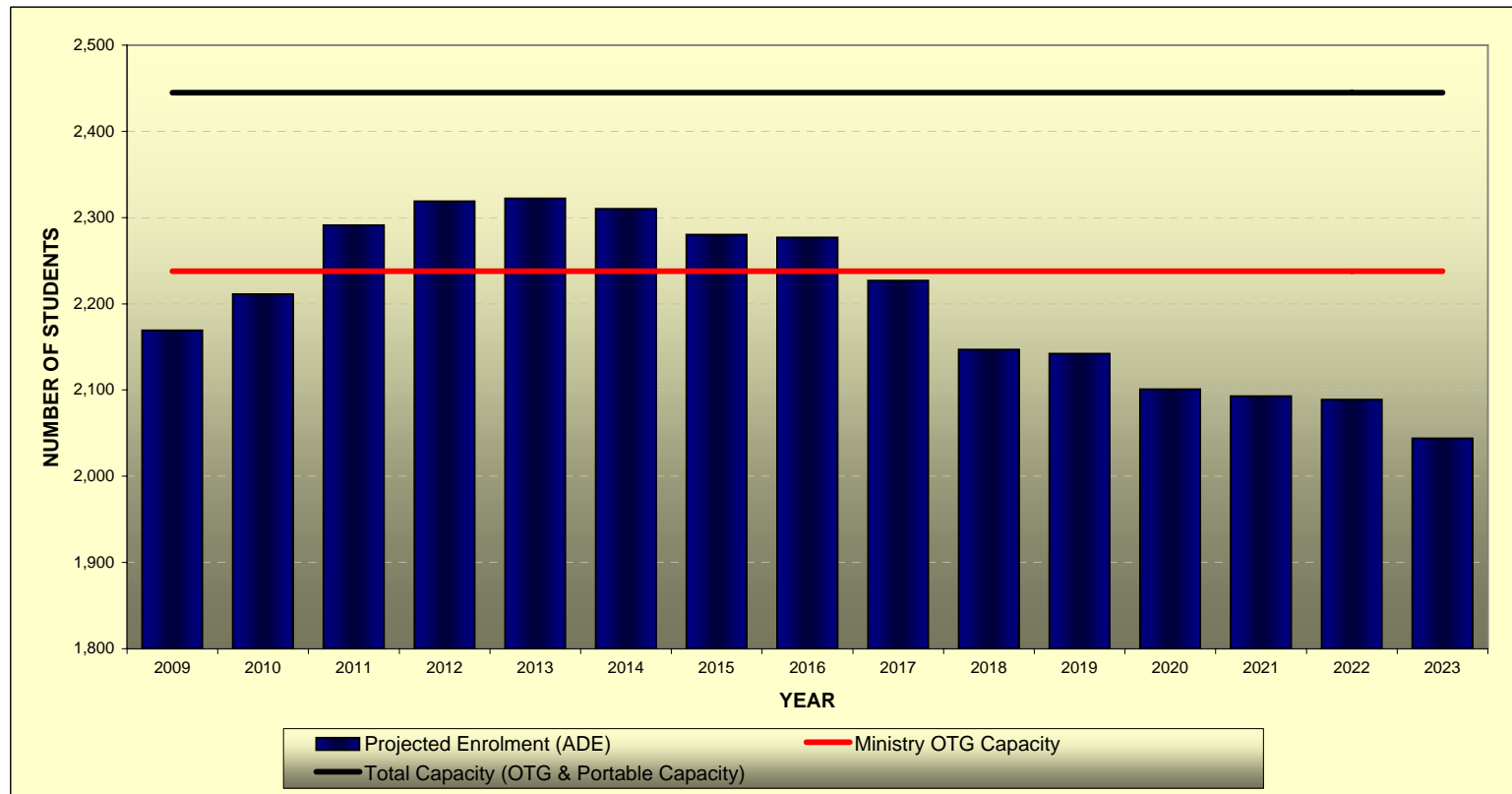
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Projected Enrolment (ADE)	1,853	1,993	2,137	2,191	2,393	2,449	2,502	2,670	2,832	3,008	3,165	3,240	3,253	3,217	3,172
Ministry OTG Capacity	1,650	1,650	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850
Portables	1	15	21	24	32	35	37	44	51	59	66	69	70	68	66
Portable Capacity	552	552	828	828	828	828	828	828	828	828	828	828	828	828	828
Total Capacity (OTG & Portable Capacity)	2,202	2,202	3,678	3,678	3,678	3,678	3,678	3,678	3,678	3,678	3,678	3,678	3,678	3,678	3,678



2009 ENROLMENT DATA BASED ON 2009 STAFFING PROJECTIONS

Halton Hills TOTALS (SRA107)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Projected Enrolment (ADE)	2,169	2,211	2,291	2,319	2,322	2,310	2,280	2,277	2,227	2,147	2,142	2,101	2,093	2,089	2,044
Ministry OTG Capacity	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238
Portables	1	0	2	4	4	3	2	2	0	0	0	0	0	0	0
Portable Capacity	207	207	207	207	207	207	207	207	207	207	207	207	207	207	207
Total Capacity (OTG & Portable Capacity)	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445



2009 ENROLMENT DATA BASED ON 2009 STAFFING PROJECTIONS