

Planning Area: ERA105 (All Schools)

Portable Allocation for September 2009

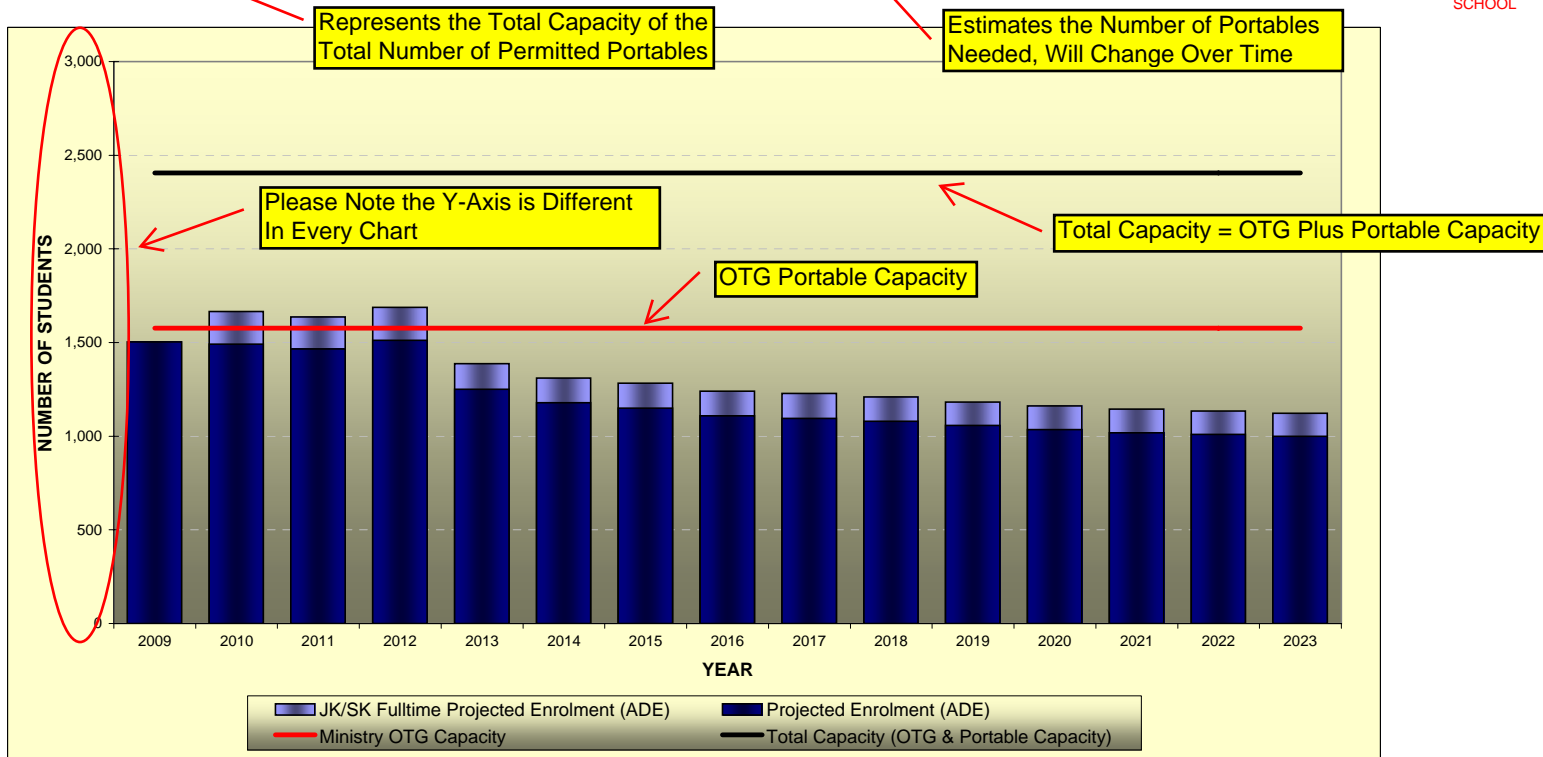
Estimates Projected Enrolment with Fulltime JK/SK Programs

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Projected Enrolment (ADE)	1,504	1,492	1,466	1,512	1,250	1,179	1,150	1,109	1,095	1,080	1,057	1,036	1,019	1,009	1000
JK/SK Fulltime Projected Enrolment (ADE)	0	1,665	1,636	1,688	1,387	1,311	1,283	1,240	1,229	1,210	1,182	1,162	1,145	1,134	1,123
Ministry OTG Capacity	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577
Portables	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Portable Capacity	828	828	828	828	828	828	828	828	828	828	828	828	828	828	828
Total Capacity (OTG & Portable Capacity)	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405

SCHOOLS INCLUDED IN THIS REVIEW AREA

BRANT HILLS	JK-8
BRUCE T. LINDLEY (DT)	JK-6
C.H. NORTON	JK-8
PAUL A. FISHER	JK-6

DT - DUAL TRACK FRENCH IMMERSION SCHOOL



2009 ENROLMENT DATA BASED ON 2009 STAFFING PROJECTIONS

Planning Area: ERA105 (All Schools)

Planned Portables Based on Review Area for September 2009

Planned Transition or new school Opening

JK/SK HALFTIME ADE

	Acreage (ha)	OTG ¹	Portables ²	Portable Capacity ³	Total Capacity (OTG + portable capacity)	Proposed Aikin School Opens				Projected Enrolments (ADE)										
						2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
BRANT HILLS	3.15	403	0	6	541	343	325	282	278	265	257	247	235	243	232	225	219	212	209	208
BRUCE T. LINDLEY (DT)	1.60	348	2	10	578	334	336	332	332	323	311	308	298	293	289	286	282	280	278	275
C.H. NORTON	2.00	533	4	8	717	632	639	659	712	477	434	419	405	394	398	388	379	372	368	365
PAUL A. FISHER	1.98	293	0	12	569	195	192	193	190	185	177	176	171	165	161	158	156	155	154	152
TOTAL	8.73	1,577	6	36	2,405	1,504	1,492	1,466	1,512	1,250	1,179	1,150	1,109	1,095	1,080	1,057	1,036	1,019	1,009	1,000
Available Pupil Places (+/-)⁴						73	85	111	65	327	398	427	468	482	497	520	541	558	568	577
Utilization Rate⁴						95%	95%	93%	96%	79%	75%	73%	70%	69%	68%	67%	66%	65%	64%	63%

Available pupil places in school Based on difference in Projected Enrolment and OTG

JK/SK FULLTIME ADE

	Acreage (ha)	OTG ¹	Portables ²	Portable Capacity ³	Total Capacity (OTG + portable capacity)	Proposed Aikin School Opens				Projected Enrolments with JK/SK Programs at Fulltime Starting in September 2010										
						2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
BRANT HILLS	3.15	403	0	6	541	0	342	299	296	281	272	262	250	258	247	239	233	227	223	222
BRUCE T. LINDLEY (DT)	1.60	348	2	10	578	0	380	374	374	365	352	349	338	334	329	325	321	318	316	313
C.H. NORTON	2.00	533	4	8	717	0	716	737	796	526	481	467	452	442	444	432	424	417	413	409
PAUL A. FISHER	1.98	293	0	12	569	0	227	226	222	215	206	205	200	195	190	186	184	183	182	179
TOTAL	8.73	1,577	6	36	2,405	0	1,665	1,636	1,688	1,387	1,311	1,283	1,240	1,229	1,210	1,182	1,162	1,145	1,134	1,123
Available Pupil Places (+/-)⁴							-88	-59	-111	190	266	294	337	348	367	395	415	432	443	454
Utilization Rate⁴							106%	104%	107%	88%	83%	81%	79%	78%	77%	75%	74%	73%	72%	71%

A unit of Measure at which school is Operating, 100% denotes Full Capacity

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

¹ OTG - ON THE GROUND PUPIL PLACE CAPACITY (BASED ON CURRENT MINISTRY LOADING)

² PORTABLES - TOTAL NUMBER OF PORTABLES ON-SITE AS OF JUNE 2009

³ PORTABLE CAPACITY- TOTAL NUMBER OF PORTABLES ACCESSIBLE TO THE SITE

⁴ AVAILABLE PUPIL PLACES & UTILIZATION RATES ARE BASED ON OTG CAPACITY

DT - DUAL TRACK FRENCH IMMERSION SCHOOL