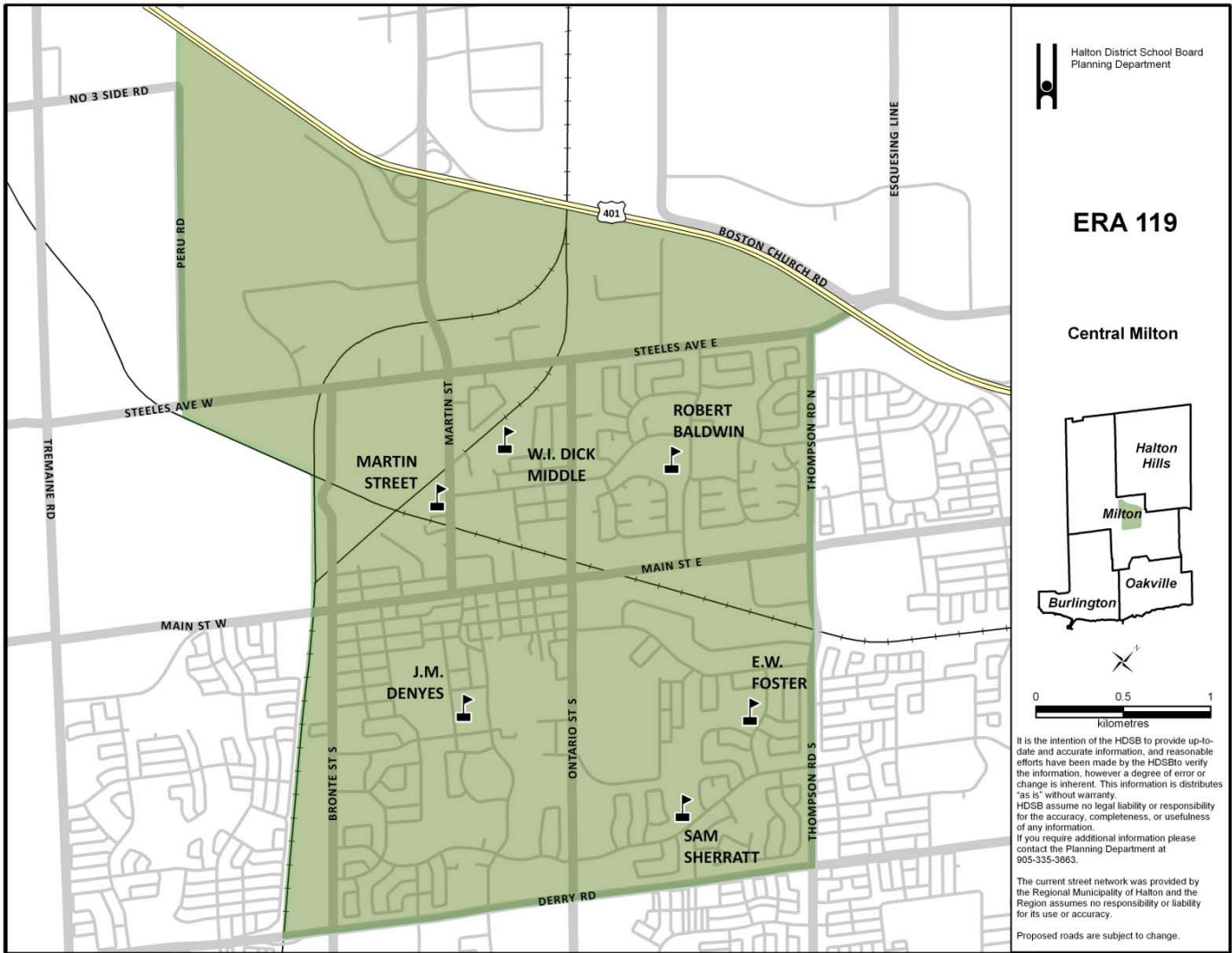




Halton District School Board



**MILTON / HALTON
HILLS**



ERA 119 – Central Milton

ERA Trend

- School enrolments will continue to grow, peaking in approximately 2016.
- Total utilization is in excess of 100% (2012 - 2021), with full implementation of Full-Day Early Learning Kindergarten (FDELK) by 2014.
- This is a mature community where growth is a result of accommodating students from new developments in ERA120 and ERA121 and the FI program.

Portable Requirements

- E. W. Foster P.S. - eleven (11) portables are currently on site.
- J. M. Denyes P.S. - portables are not required.
- Martin Street P.S. - one (1) portable on site. Portables maybe required with the onset of development, post 2014.
- Robert Baldwin P.S. - one (1) portable on site.
- Sam Sherratt P.S. - one (1) portable on site.
- W. I. Dick P.S. - three (3) portables are on site. W. I. Dick P.S. resides on a floodplain; portables cannot be removed or added.

Housing Development

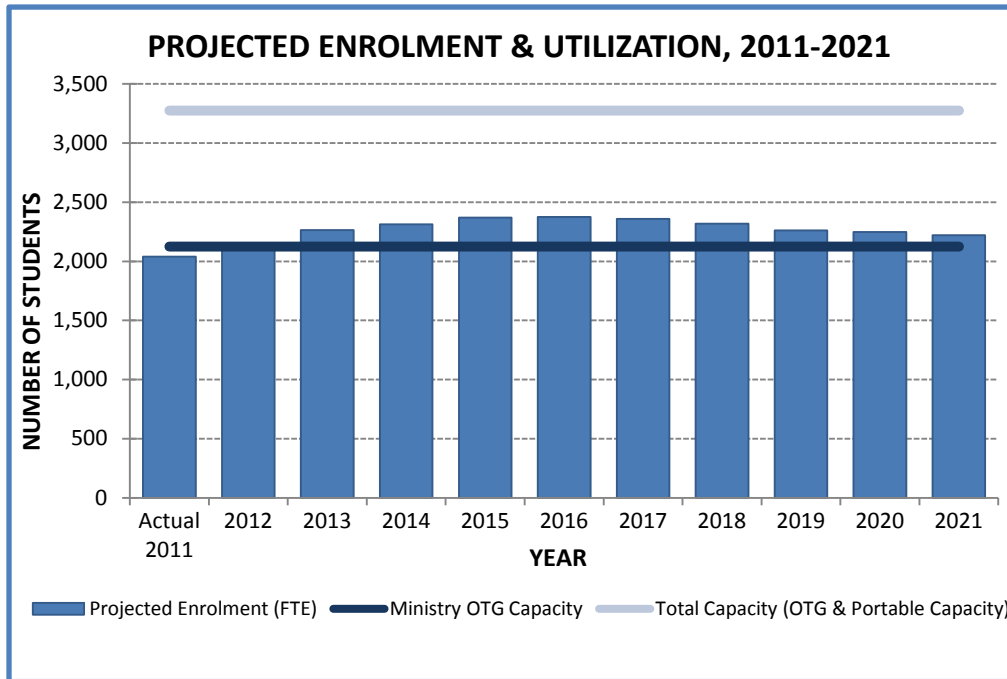
- Martin Street P.S. and W.I. Dick P.S. are expected to be affected by development post 2014, Tertiary plan is in progress.

Overview

- Roughly 60% of the Grade 1 FI program students at E.W. Foster P.S. are from other English schools.
- E.W. Foster P.S. English program has been declining since 2009.
- Roughly one quarter of the students from the J.M. Denyes P.S. catchment attend FI program at Martin Street P.S.
- J.M. Denyes P.S. utilization is approximately 63% over the next 10 years.
- Fewer than 10 students have elected to take grade 1 English at Martin Street P.S. since 2004, with the exception of 2007 (10 students).
- E.W. Foster P.S., Martin Street P.S. and Robert Baldwin P.S., the FI program sees higher uptake than the regular track program
- Lower JK projections at Robert Baldwin P.S. reflect the dropping birth rates of the community.
- Approximately one third of students elect to leave Sam Sherratt after SK. (Excludes students leaving to attend the FI program)
- Sam Sherratt P.S. is holding some students who potentially could attend Milton SE #7 ps.
- W.I. Dick P.S. English program is declining. The school also contains the gifted program grades 5 to 8 and contains the High Performance program.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	2,040	2,152	2,265	2,312	2,370	2,375	2,359	2,317	2,262	2,248	2,221
Ministry OTG Capacity	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124
Portables	19										
Portable Capacity	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150
Total Capacity (OTG & Portable Capacity)	3,274	3,274	3,274	3,274	3,274	3,274	3,274	3,274	3,274	3,274	3,274



ERA Schools			
SCHOOL	FDELK	ENG	FI
E.W. FOSTER	2013	JK-5	1-5
J.M. DENYES	2013	JK-5	
MARTIN STREET	2012	JK-5	1-5
ROBERT BALDWIN	2012	JK-5	1-5
SAM SHERRATT	2013	JK-8	
W.I. DICK		6-8	6-8

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
E.W. FOSTER	ENG	1.71	316	11	12	592	98	88	108	96	90	87	84	84	84	84	82
	FI						408	431	457	477	477	474	471	461	449	448	443
	TOTAL						506	519	565	573	567	560	555	545	533	532	525
J.M. DENYES	ENG	3.19	351	0	8	535	201	197	222	224	218	210	216	223	224	225	222
	FI						151	154	145	141	145	133	134	129	131	132	130
	TOTAL						220	239	214	231	263	261	265	259	261	262	260
MARTIN STREET	ENG	2.35	259	1	5	374	69	85	69	90	118	129	132	130	130	131	129
	FI						151	154	145	141	145	133	134	129	131	132	130
	TOTAL						220	239	214	231	263	261	265	259	261	262	260
ROBERT BALDWIN	ENG	2.07	417	3	12	693	148	179	167	156	148	143	140	138	137	135	132
	FI						213	228	242	248	248	234	231	225	220	215	213
	TOTAL						361	406	409	404	396	377	371	363	357	350	346
SAM SHERRATT	ENG	1.68	369	1	10	599	336	341	385	376	385	374	349	319	309	311	316
W.I. DICK	ENG	5.00	412	3	3	481	151	159	150	152	153	146	141	134	130	128	122
	FI						267	290	320	351	390	447	462	474	450	441	431
	TOTAL						418	450	469	503	543	593	603	608	579	568	553
GRAND TOTAL		16.00	2,124	19	50	3,274	2,040	2,152	2,265	2,312	2,370	2,375	2,359	2,317	2,262	2,248	2,221
OTG in ERA overtime							2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124
Available Pupil Places (+/-)							84	-28	-141	-188	-246	-251	-235	-193	-138	-124	-97
Utilization Rate							96%	101%	107%	109%	112%	112%	111%	109%	107%	106%	105%



ERA 120 – Bristol Survey Phase 2

ERA Trend

- School enrolments will continue to grow above OTG capacity, reaching a peak in 2016.
- Total utilization is in excess of 100% (2011 - 2021). Portables will be required for the long term.
- A high number of JKs students are projected for this area with full implementation of Full-Day Early Learning Kindergarten (FDELK) by 2014.

Portable Requirements

- Bruce Trail P.S. - Ten (10) portables are on site .
- Chris Hadfield P.S. - Ten (10) room portapak.
- Hawthorne Village P.S. - Eleven (11) portables are on site and also has a ten (10) room portapak.
- Tiger Jeet Singh - six (6) portables are currently on site.

Housing Development

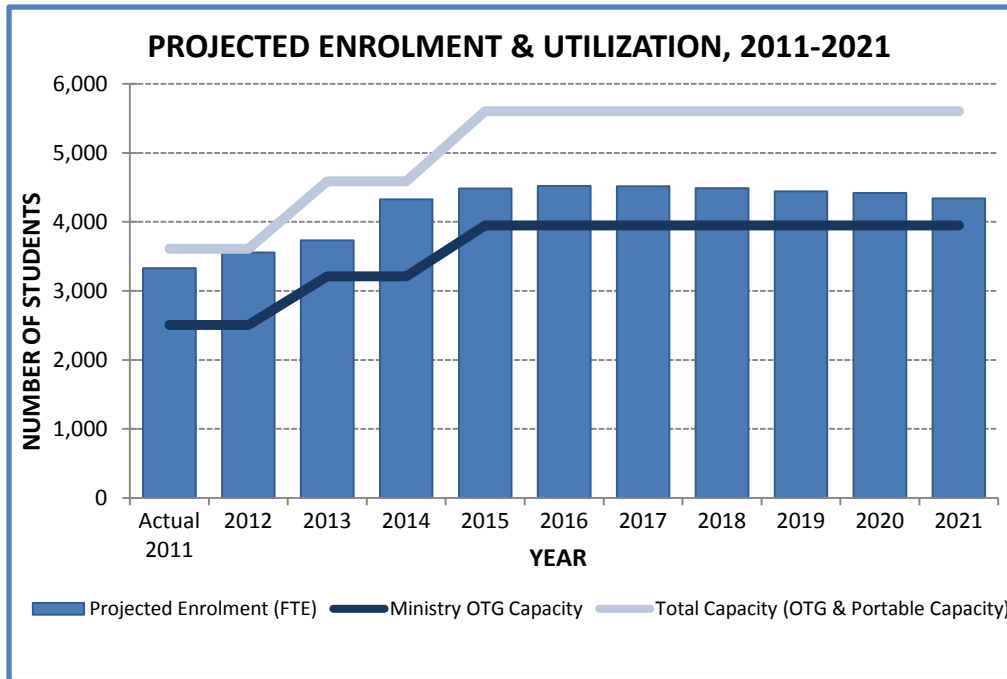
- Subdivisions are under construction in the Beaty, Clark, Coates and Dempsey neighbourhood's. This will continue to affect ERA 120 schools.
- The Boyne Survey (south of Louis St. Laurent) is the third of three planned residential growth areas.
- The Secondary Plan is currently before the Town for approval, no enrolments generated from this area until subdivision plans are submitted within the next 4 years.

Overview

- There are two proposed schools for this area, Milton SE #7 ps (Ministry approved funding) and Milton SE #9 ps.
- Tiger Jeet Singh P.S., Bruce Trail P.S. and Hawthorne Village P.S. are expected to reach total capacity enrolment and are possible holding schools for Milton SE #7 ps.
- Approximately 25% of the students from Bruce Trail P.S. catchment chose to attend the FI program at E.W. Foster P.S.
- High birth rates in the Bruce Trail P.S., Hawthorne Village and Tiger Jeet Singh P.S. catchments and development imply a growing school community with young children.
- In 2011, there was a higher uptake of French Immersion after SK in the Chris Hadfield P.S. Catchment than in previous years.
- The Chris Hadfield P.S. SPED early gifted program will continue to grow to include grade 3.
- Some students attend ERA 119 schools, Sam Sherratt P.S. for English program, E.W. Foster P.S. and W.I. Dick for FI program.
- At Tiger Jeet Singh P.S. the FI program sees a higher uptake than the English program, FI program grows by one grade each year.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	3,330	3,556	3,734	4,327	4,484	4,521	4,517	4,490	4,443	4,418	4,339
Ministry OTG Capacity	2,507	2,507	3,211	3,211	3,951	3,951	3,951	3,951	3,951	3,951	3,951
Portables	47										
Portable Capacity	1,104	1,104	1,380	1,380	1,656	1,656	1,656	1,656	1,656	1,656	1,656
Total Capacity (OTG & Portable Capacity)	3,611	3,611	4,591	4,591	5,607	5,607	5,607	5,607	5,607	5,607	5,607



ERA Schools			
	FDELK	ENG	FI
BRUCE TRAIL	2014	JK-8	
CHRIS HADFIELD	2012	JK-8	
HAWTHORNE VILLAGE	2014	JK-8	
TIGER JEET SINGH	2014	JK-8	1-2
Milton SE #7 ps			
Milton Se #9 ps			

NOTE: FI program at Tiger Jeet Singh will grow 1 grade per year

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
BRUCE TRAIL	ENG	2.8	598	10	12	874	781	803	837	1042	1116	1140	1146	1145	1135	1139	1135
CHRIS HADFIELD	ENG	2.43	552	10	12	828	662	727	730	707	696	672	641	618	603	597	591
HAWTHORNE VILLAGE	ENG	2.82	575	21	12	851	1052	1103	1155	1315	1334	1327	1303	1295	1261	1230	1180
TIGER JEET SINGH	ENG	2.84	782	6	12	1058	721	737	743	914	914	886	866	840	847	852	840
	FI						114	186	269	349	424	496	561	592	597	601	595
	TOTAL						835	923	1012	1263	1338	1381	1427	1432	1443	1453	1434
* Milton SE #7 ps	ENG	N/A	704	0	12	980											
* Milton Se #9 ps	ENG	N/A	740	0	12	1016											
GRAND TOTAL		10.89	3,951	47	60	4,627	3,330	3,556	3,734	4,327	4,484	4,521	4,517	4,490	4,443	4,418	4,339
OTG in ERA overtime							2,507	2,507	3,211	3,211	3,951	3,951	3,951	3,951	3,951	3,951	3,951
Available Pupil Places (+/-)							-823	-1,049	-523	-1,116	-533	-570	-566	-539	-492	-467	-388
Utilization Rate							133%	142%	116%	135%	113%	114%	114%	114%	112%	112%	110%
Utilization Rate without new schools							133%	142%	149%	173%	179%	180%	180%	179%	177%	176%	173%

* NOTE: Milton SE #7 & #9 ps tentatively planned to open for September 2013 and 2015



ERA 121 – Sherwood Survey Phase 2

ERA Trend

- School enrolments will continue to grow, above OTG capacity, reaching a peak in 2016.
- Total utilization is above 100%, with full implementation of Full-Day Early Learning Kindergarten (FDELK) by 2014.
- Portables will be required for the long term.

Portable Requirements

- Escarpment View P.S. - Three (3) portables are on site.
- P. L. Robertson P.S. - Twelve (12) portables are currently on site.

Housing Development

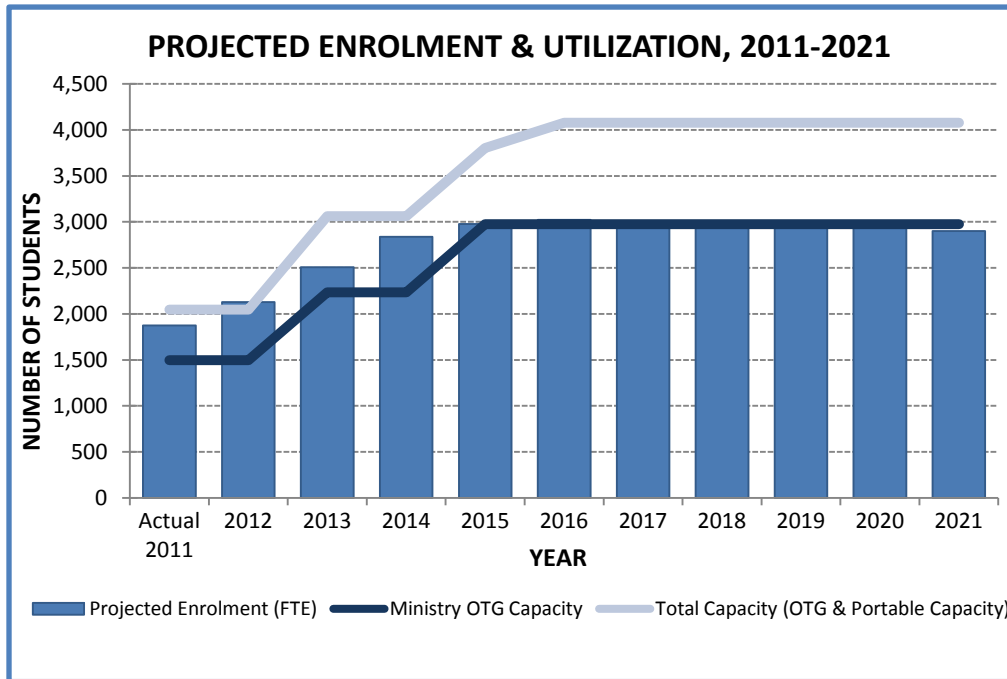
- There will be growth from development in the Willmott, Harrison and Scott neighbourhoods.
- The Boyne Survey (south of Louis St. Laurent) is the third of three planned residential areas of growth
- The Secondary Plan is currently before the Town for approval, no enrolments generated from this area until subdivision plans are submitted within the next 4 years.

Overview

- There are two proposed schools for this area, Milton SW #8 ps and Milton SW #10 ps within the next 4 years.
- P.L. Robertson P.S. currently offers grades 1-5 FI program, grade 6 will be added in 2012.
- More than 50% of SK students at P.L. Robertson are projected to enroll in the FI program.
- P.L. Robertson P.S. is a holding school for Milton NW #8 ps.
- Total capacity at P.L. Robertson has been reached in 2011.
- Approximately 30% of Escarpment View P.S. SK students elect to attend Fi program for grade 1.
- Escarpment View P.S. enrolments are expected to reach and hover at total capacity and from 2015 - 2020. If current trends continue peak enrolment is expected to occur in 2016.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	1,876	2,127	2,508	2,839	2,978	3,023	3,010	2,961	2,961	2,943	2,901
Ministry OTG Capacity	1,495	1,495	2,235	2,235	2,975	2,975	2,975	2,975	2,975	2,975	2,975
Portables	15										
Portable Capacity	552	552	828	828	828	1,104	1,104	1,104	1,104	1,104	1,104
Total Capacity (OTG & Portable Capacity)	2,047	2,047	3,063	3,063	3,803	4,079	4,079	4,079	4,079	4,079	4,079



ERA Schools			
SCHOOL	FDELK	ENG	FI
ESCARPMENT VIEW	2010	JK-8	
PL ROBERTSON	2010	JK-8	1-8
Milton SW #8 ps			
Milton SW #10 ps			

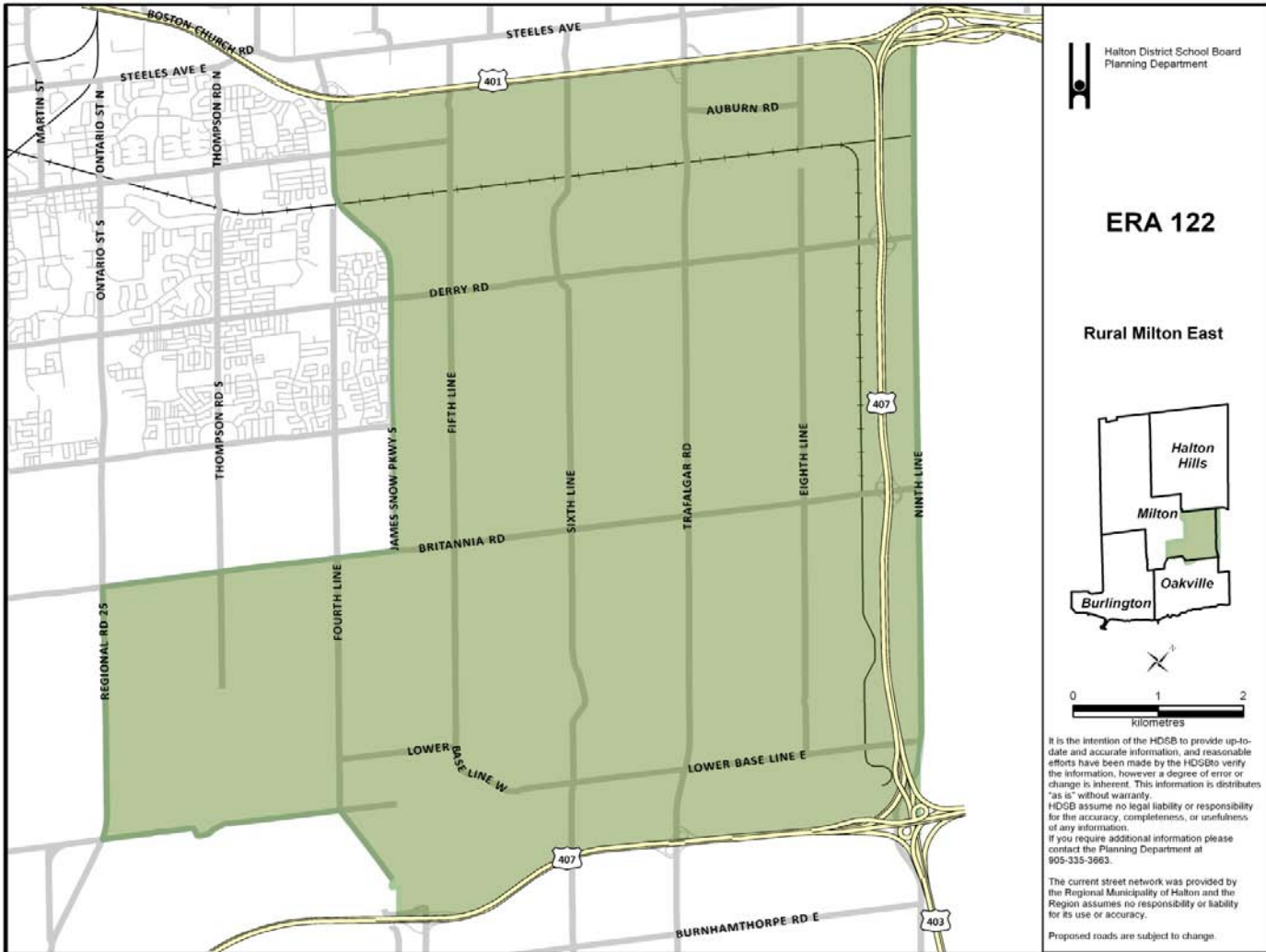
NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ESCARPMENT VIEW	ENG	2.92	713	3	12	989	770	843	926	971	993	997	996	979	993	991	981
PL ROBERTSON	ENG	2.82	782	12	12	1058	788	860	1033	1197	1239	1229	1195	1163	1160	1154	1133
	FI						318	424	548	671	747	796	819	818	808	799	787
	TOTAL						1,106	1,284	1,582	1,868	1,985	2,025	2,014	1,981	1,968	1,953	1,920
Milton SW #8 ps	ENG	N/A	740	0	12	1016											
Milton SW #10 ps	ENG	N/A	740	0	12	1016											
GRAND TOTAL		5.74	2,975	15	48	4,079	1,876	2,127	2,508	2,839	2,978	3,023	3,010	2,961	2,961	2,943	2,901
OTG in ERA overtime							1,495	1,495	2,235	2,235	2,975	2,975	2,975	2,975	2,975	2,975	2,975
Available Pupil Places (+/-)							-381	-632	-273	-604	-3	-48	-35	14	14	32	74
Utilization Rate							125%	142%	112%	127%	100%	102%	101%	100%	100%	99%	98%
Utilization Rate without new schools							125%	142%	168%	190%	199%	202%	201%	198%	198%	197%	194%

* NOTE: Milton SE #8 & #10 ps tentatively planned to open for September 2013 and 2016



ERA 122 – Rural Milton East of Regional Road 25

ERA Trend

- There are no schools in this review area.
- Students attend Hawthorne Village P.S. (JK-8) and Sam Sherratt P.S. (JK-8) for the English program; E.W. Foster P.S. (1-5) and W.I. Dick P.S. (6-8) for the FI program.

Portable Requirements

- Not applicable

Housing Development

- Significant housing development is not expected.

Overview

- 46 students reside in this ERA:
 - 25 students at Hawthorne Village P.S. (JK-8) for the English program.
 - 8 students at Sam Sherratt P.S. (JK-8) for the English program.
 - 6 students at E.W. Foster P.S. (1-5) and 1 student at W.I. Dick P.S. (6-8) for the FI program.
 - 7 students are attending an out of catchment school. (JK-8)

Total Projected Enrolment & Capacity

Actual 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021

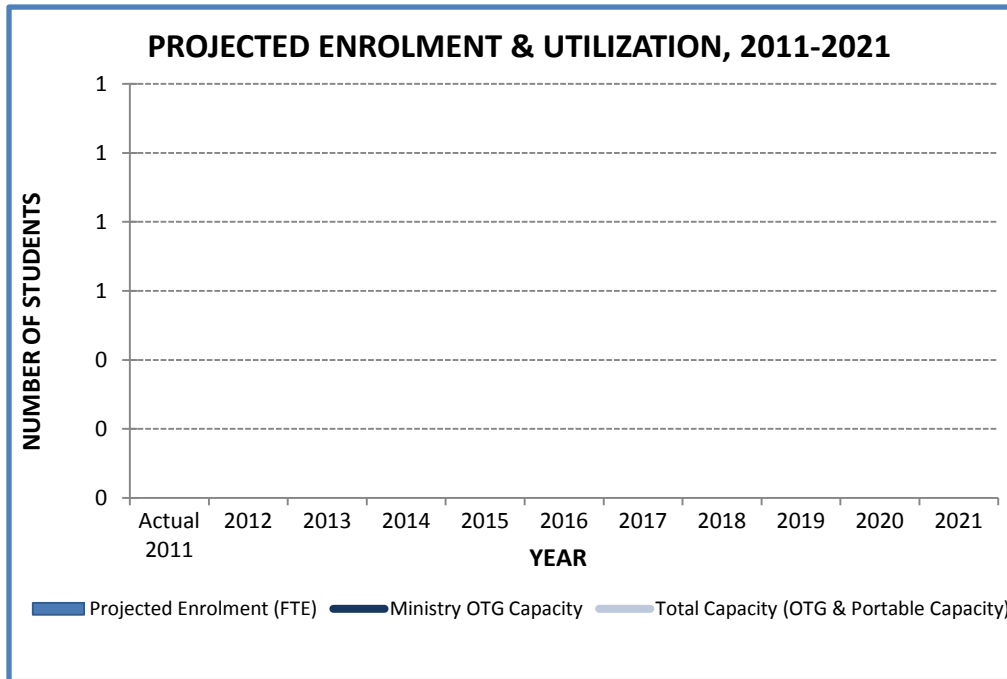
Projected Enrolment (FTE)

Ministry OTG Capacity

Portables

Portable Capacity

Total Capacity (OTG & Portable Capacity)



ERA Schools			
SCHOOL	FDELK	ENG	FI

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

Acreage (ha) School OTG Port Port Cap Total Cap Actual 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021

THERE ARE NO SCHOOLS IN THIS REVIEW AREA, STUDENTS HAVE BEEN COUNTED IN OTHER REVIEW AREAS

GRAND TOTAL

OTG in ERA overtime

Available Pupil Places (+/-)

Utilization Rate



ERA 123 – Rural Milton West of Regional Road 25

ERA Trend

- Enrolment gradually declines to below OTG capacity, full implementation of Full-Day Early Learning Kindergarten (FDELK) by 2014.
- Total utilization is above 80% (2009 – 2021).

Portable Requirements

- Brookville P.S. - Currently there are no portables on site

Housing Development

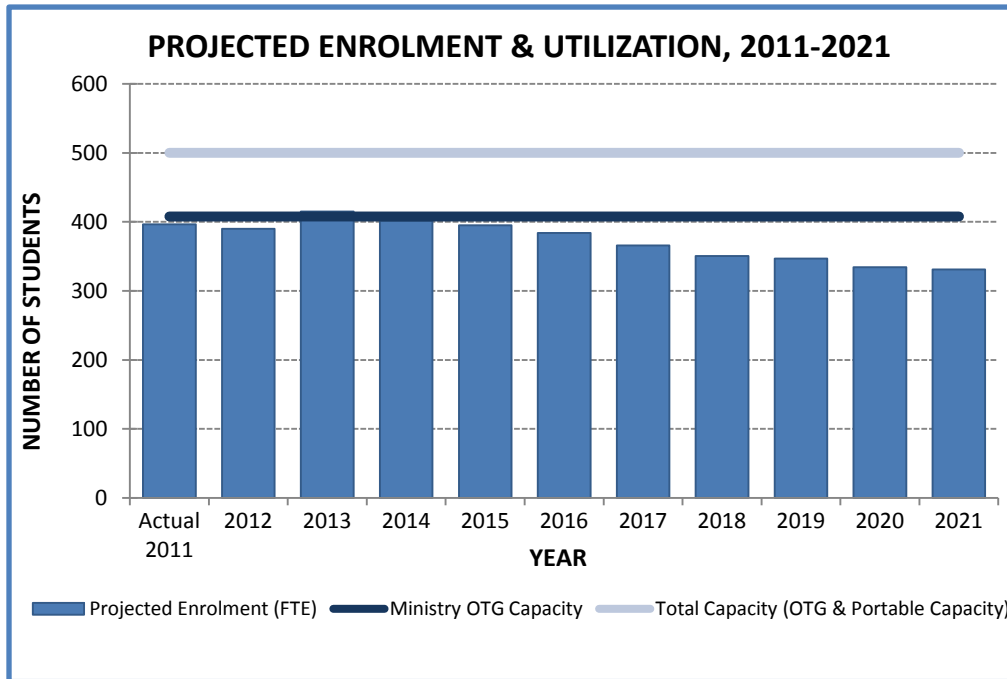
- Housing development is not expected, with the exception of some rural estate homes.

Overview

- This is the geographically largest ERA in Halton. Most students attend Brookville P.S. however some students in the south and north area may attend schools in one of several bordering ERAs and different municipalities; these students reside outside the Brookville P.S. catchment.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	397	390	415	402	395	384	366	351	347	334	331
Ministry OTG Capacity	408	408	408	408	408	408	408	408	408	408	408
Portables	0										
Portable Capacity	92	92	92	92	92	92	92	92	92	92	92
Total Capacity (OTG & Portable Capacity)	500	500	500	500	500	500	500	500	500	500	500



ERA Schools			
SCHOOL	FDELK	ENG	FI
BROOKVILLE	2013	JK-8	

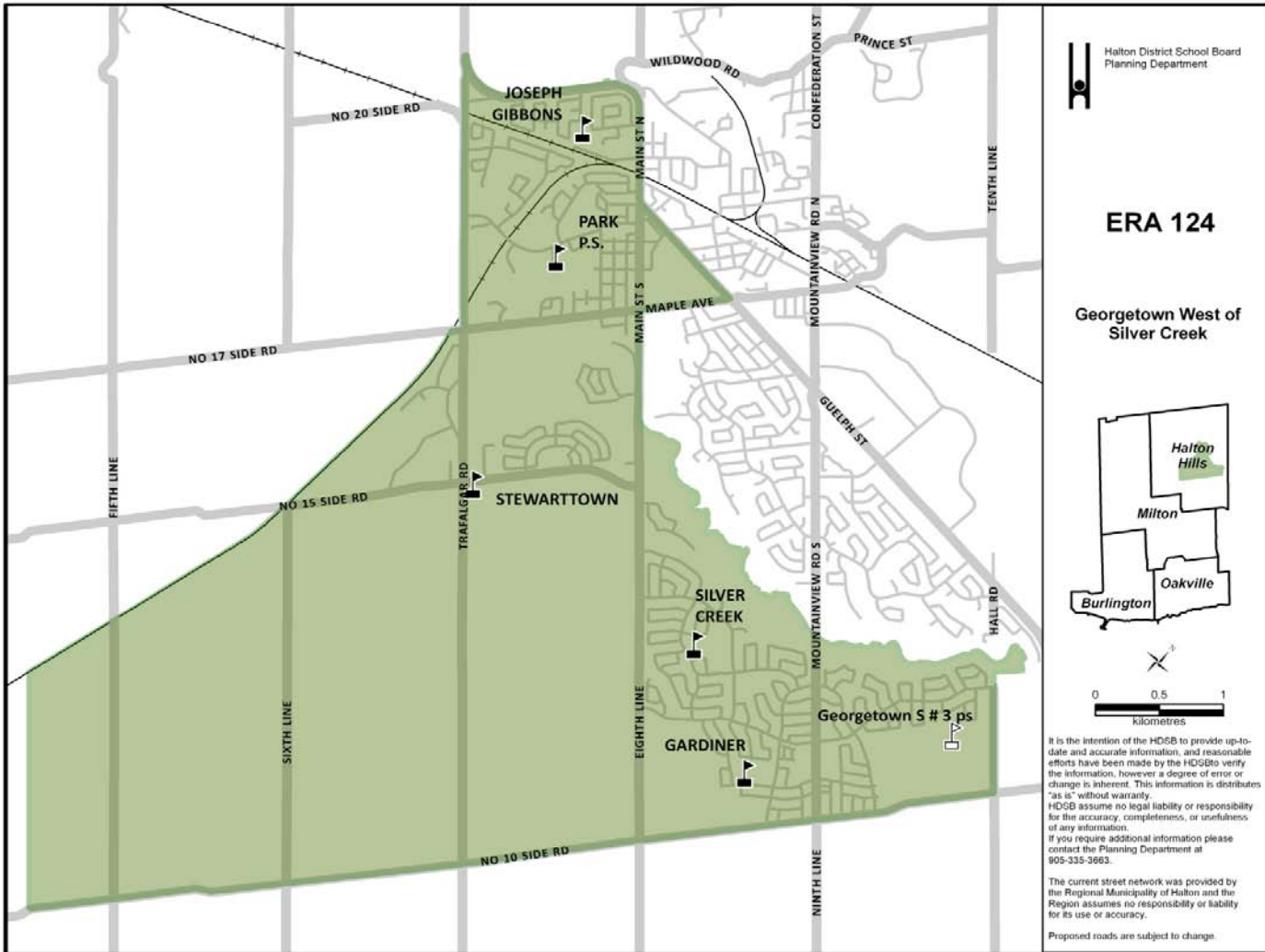
NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
BROOKVILLE	ENG	3.73	408	0	4	500	397	390	415	402	395	384	366	351	347	334	331

GRAND TOTAL		3.73	408	0	4	500	397	390	415	402	395	384	366	351	347	334	331
OTG in ERA overtime							408	408	408	408	408	408	408	408	408	408	408
Available Pupil Places (+/-)							12	18	-7	7	13	24	42	57	61	74	77
Utilization Rate							97%	96%	102%	98%	97%	94%	90%	86%	85%	82%	81%



ERA 124 – Georgetown West of Silver Creek

ERA Trend

- OTG utilization is slightly over 100% OTG utilization with full implementation of Full-Day Early Learning Kindergarten (FDELK) in existing schools by 2012.
- Long range projections show a stable review area with a mix of mature, declining communities (downtown Georgetown, north of Maple Drive / 17 Side Road) and growth neighbourhood's (Georgetown South).

Portable Requirements

- Gardiner P.S. - Zero portables on-site. Portables required 2012 to 2021.
- Joseph Gibbons P.S. - Zero portables on-site. Portables not required 2012 to 2021.
- Park P.S. - One (1) portable on-site. Portables not required 2012 to 2021.
- Silver Creek P.S. - Two (2) portables on-site. Portables required 2012 to 2021.
- Stewarttown P.S. - Four (4) portables on-site. Portables continue to be required 2012 to 2017.

Housing Development

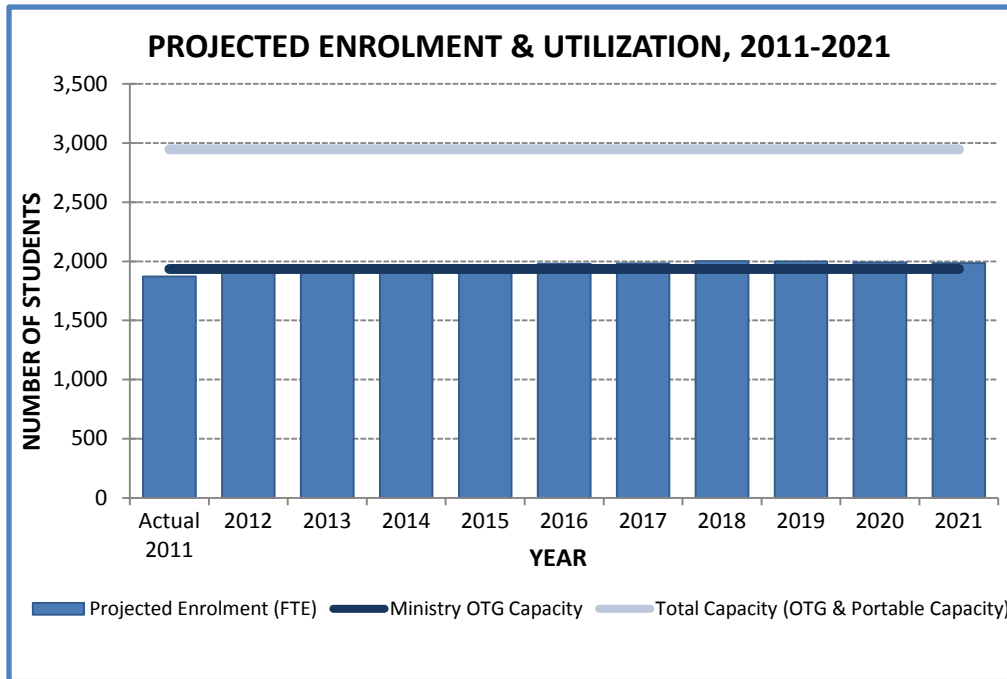
- New development and growth occurring in South Georgetown (south of Silver Creek), infill development occurring in downtown Georgetown (Main St, north of Maple Dr).
- New construction is limited due to issues with water allocation; it is unknown when the issue will be resolved with the Region of Halton.
- Town Council approving expansion of urban boundary west of Eighth Line to Trafalgar Rd, north of 10 Side Road. Unknown number of residential units and phasing, but they are focusing on a 2021 time frame for commencement.

Overview

- All FI program students attend George Kennedy P.S. (1-5) or Centennial (6-8) in ERA125.
- The status of ERA124 #3 is unknown due to Town of Halton Hills servicing timing for this area. This site not owned by the Board.
- September 2012 - Grades 1 and 2 self-contained Gifted program starts at Gardiner P.S.; Grade 3 will be added September 2013 and Grade 4 will be added September 2014.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	1,871	1,955	1,943	1,950	1,964	1,980	1,983	2,001	1,999	1,992	1,986
Ministry OTG Capacity	1,936	1,936	1,936	1,936	1,936	1,936	1,936	1,936	1,936	1,936	1,936
Portables	7										
Portable Capacity	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012
Total Capacity (OTG & Portable Capacity)	2,948	2,948	2,948	2,948	2,948	2,948	2,948	2,948	2,948	2,948	2,948



ERA Schools

SCHOOL	FDELK	ENG	FI
GARDINER	2011	JK-8	
JOSEPH GIBBONS	2012	JK-5	
PARK	2012	JK-5	
SILVER CREEK	2012	JK-8	
STEWARTTOWN		6-8	

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
GARDINER	ENG	2.4	589	0	12	865	560	585	611	637	684	733	789	827	858	864	872
JOSEPH GIBBONS	ENG	2.13	181	0	10	411	111	126	123	124	125	118	116	121	122	123	122
PARK	ENG	2.44	260	1	4	352	214	240	228	216	215	203	196	195	195	193	191
SILVER CREEK	ENG	2.07	575	2	12	851	567	603	592	586	564	559	548	531	534	524	523
STEWARTTOWN	ENG	3.16	331	4	6	469	420	401	389	387	375	368	334	327	290	289	279
GRAND TOTAL		12.20	1,936	7	44	2,948	1,871	1,955	1,943	1,950	1,964	1,980	1,983	2,001	1,999	1,992	1,986
OTG in ERA overtime							1,936	1,936	1,936	1,936	1,936	1,936	1,936	1,936	1,936	1,936	1,936
Available Pupil Places (+/-)							65	-19	-7	-14	-28	-44	-47	-65	-63	-56	-50
Utilization Rate							97%	101%	100%	101%	101%	102%	102%	103%	103%	103%	103%



ERA 125 – Georgetown East of Silver Creek

ERA Trend

- OTG utilization is consistent around 90% OTG utilization with full implementation of Full-Day Early Learning Kindergarten (FDELK) by 2014.
- Long range projections show a stable review area with mature communities that have some infill development in the Norval hamlet and neighbourhoods around Mountainview Rd. N., north of the CNR.

Portable Requirements

- There are currently no portables in the review area. Portables are not required 2012 to 2021.

Housing Development

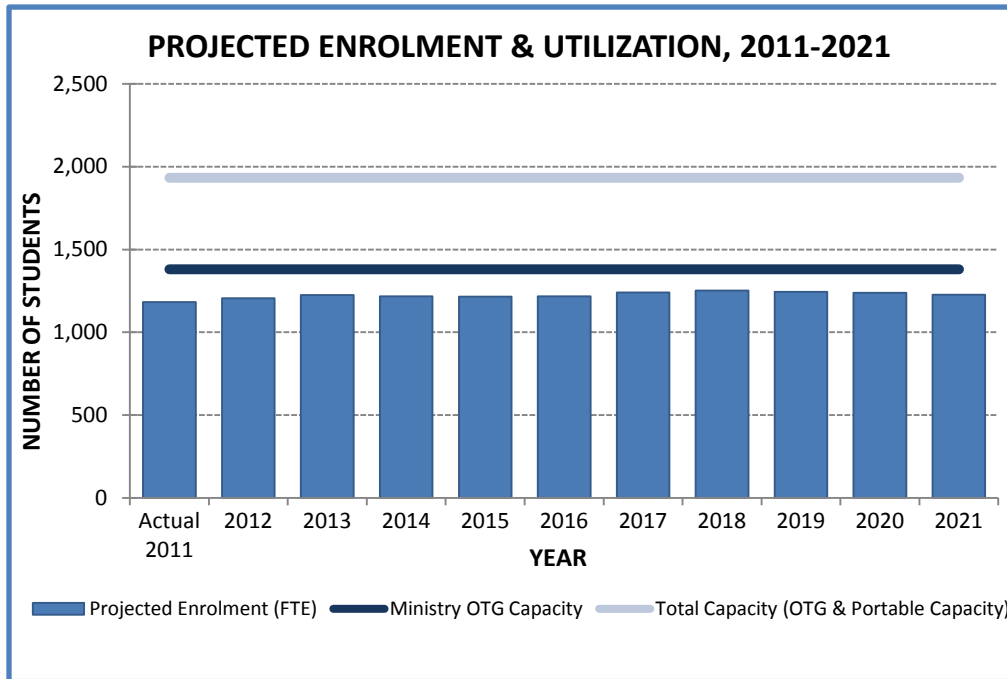
- Some infill, high density projects in this review area (Norval hamlet, Hall Rd. & Guelph St., east of Mountainview Rd. N. and north of CNR).
- New construction is limited due to issues with water allocation; it is unknown when the issue will be resolved with the Region of Halton.

Overview

- George Kennedy P.S. and Centennial P.S. are the French Immersion schools for ERA125 and parts of ERA124 and ERA126; stable long range projections are maintained mainly due to the FI programs located in this review area.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	1,182	1,205	1,224	1,217	1,215	1,216	1,240	1,252	1,244	1,238	1,227
Ministry OTG Capacity	1,381	1,381	1,381	1,381	1,381	1,381	1,381	1,381	1,381	1,381	1,381
Portables	0										
Portable Capacity	552	552	552	552	552	552	552	552	552	552	552
Total Capacity (OTG & Portable Capacity)	1,933	1,933	1,933	1,933	1,933	1,933	1,933	1,933	1,933	1,933	1,933



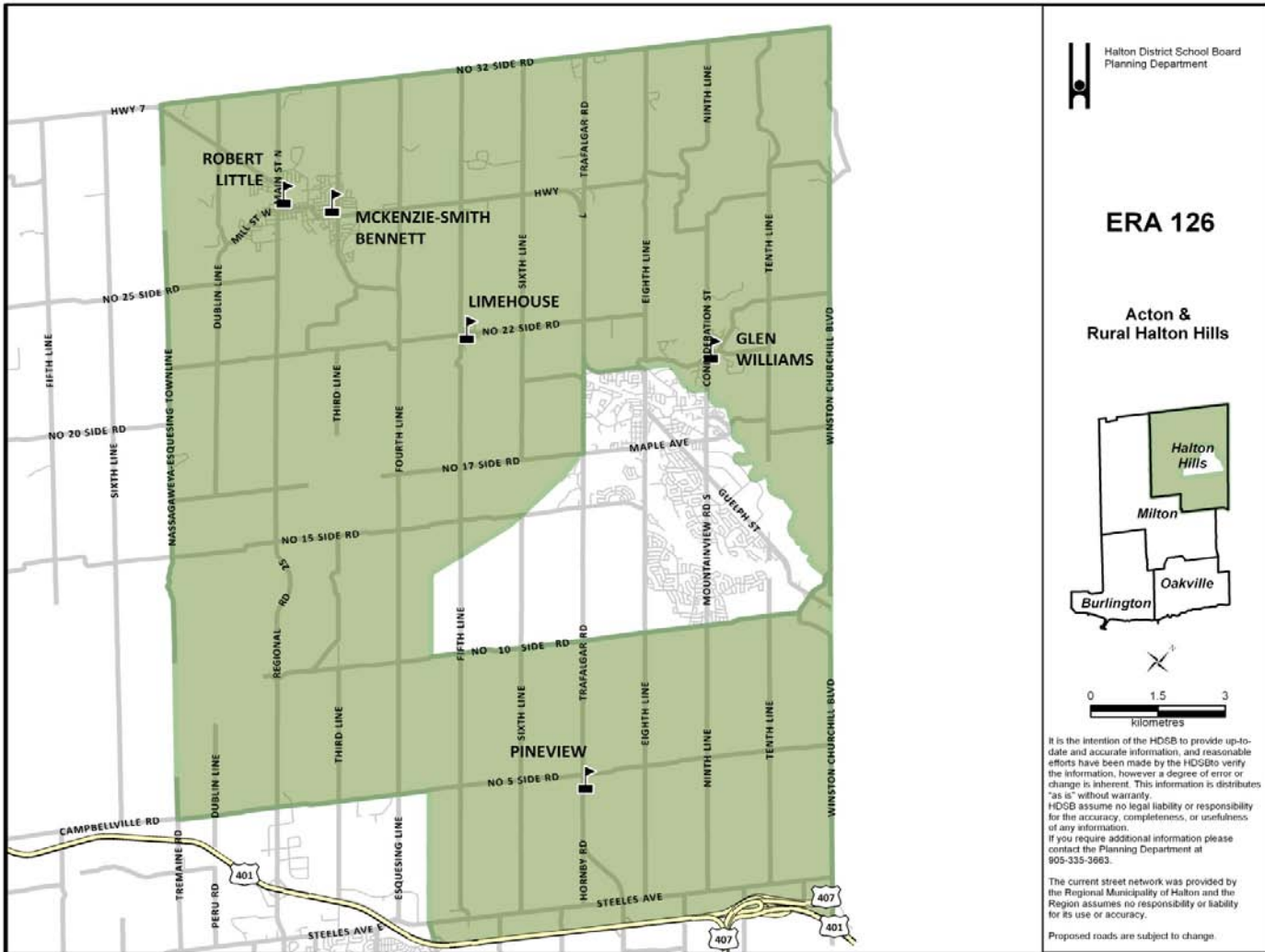
ERA Schools			
SCHOOL	FDELK	ENG	FI
CENTENNIAL		6-8	6-8
GEORGE KENNEDY	2013	JK-5	1-5
HARRISON	2012	JK-5	

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

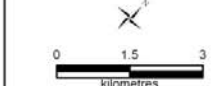
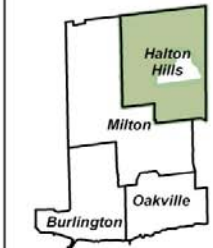
		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CENTENNIAL	ENG	2.68	492	0	12	768	309	308	286	277	254	246	249	257	253	247	243
	FI						152	146	174	183	193	197	199	201	196	198	198
	TOTAL						461	454	460	460	447	443	448	458	449	445	441
GEORGE KENNEDY	ENG	2.75	549	0	7	710	137	124	147	136	134	134	147	155	159	160	158
	FI						370	375	368	370	374	372	380	380	379	378	376
	TOTAL						507	499	515	506	508	507	527	535	538	538	534
HARRISON	ENG	2.82	340	0	5	455	214	253	249	252	261	267	266	259	257	256	252
GRAND TOTAL		8.25	1,381	0	24	1,933	1,182	1,205	1,224	1,217	1,215	1,216	1,240	1,252	1,244	1,238	1,227
OTG in ERA overtime							1,381	1,381	1,381	1,381	1,381	1,381	1,381	1,381	1,381	1,381	1,381
Available Pupil Places (+/-)							200	176	157	164	167	165	141	129	137	143	154
Utilization Rate							86%	87%	89%	88%	88%	88%	90%	91%	90%	90%	89%



Halton District School Board
Planning Department

ERA 126

Acton & Rural Halton Hills



It is the intention of the HDGB to provide up-to-date and accurate information, and reasonable efforts have been made by the HDGB to verify the information, however a degree of error or change is inherent. This information is distributed "as is" without warranty. HDGB assume no legal liability or responsibility for the accuracy, completeness, or usefulness of any information. If you require additional information please contact the Planning Department at 905-335-3663.

The current street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy.

Proposed roads are subject to change.

ERA 126 – Acton and Rural Halton Hills

ERA Trend

- OTG utilization is below 93% OTG utilization and declines over time with full implementation of Full-Day Early Learning Kindergarten (FDELK) to 83% by 2021.
- Includes all rural communities in Halton Hills that contain some housing development (estate housing) and the urban area of Acton that has no new residential development applications.

Portable Requirements

- Glen Williams P.S. - Two (2) portables on-site. Portables required 2012 to 2016.
- Limehouse P.S., Pineview P.S., Robert Little P.S. - Zero portables on-site. Portables not required 2012 to 2021.
- McKenzie-Smith Bennett - Two (2) portables on-site. Portables required 2012 to 2021.

Housing Development

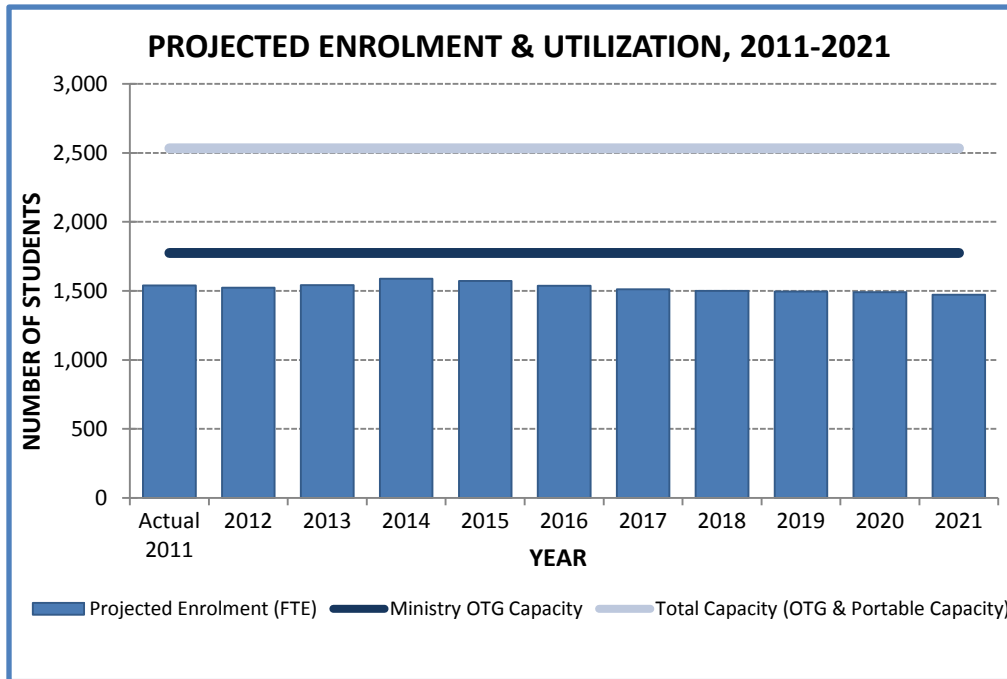
- Some rural estate developments that have low potential for student growth.
- Glen Williams hamlet has some development applications; one large residential development under construction right now (Sheridan Nurseries).
- New construction is limited due to issues with water allocation; it is unknown when the issue will be resolved with the Region of Halton.

Overview

- This is a mature review area with overall declining enrolment; there are upcoming residential developments in the Glen Williams and rural estate development west of the urban area of Georgetown.
- Acton is a stable urban community with older, mature communities in the west and more recently newly developed neighbourhoods in the east. This community has water and sanitary sewer servicing constraints that will limit any future expansion of the urban boundary.
- Glen Williams P.S., McKenzie-Smith Bennett P.S. and Robert Little P.S. show long term stability.
- Limehouse P.S. and Pineview P.S. are rural schools and show declining enrolment.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	1,539	1,524	1,542	1,588	1,573	1,537	1,512	1,499	1,494	1,491	1,472
Ministry OTG Capacity	1,775	1,775	1,775	1,775	1,775	1,775	1,775	1,775	1,775	1,775	1,775
Portables	4										
Portable Capacity	759	759	759	759	759	759	759	759	759	759	759
Total Capacity (OTG & Portable Capacity)	2,534	2,534	2,534	2,534	2,534	2,534	2,534	2,534	2,534	2,534	2,534



ERA Schools			
SCHOOL	FDELK	ENG	FI
GLEN WILLIAMS	2014	JK-5	
LIMEHOUSE	2014	JK-5	
McKENZIE-SMITH BENNETT	2013	JK-8	6-8
PINEVIEW	2014	JK-5	
ROBERT LITTLE	2011	JK-5	1-5

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
GLEN WILLIAMS	ENG	2.03	201	2	4	293	196	196	190	214	211	205	198	202	205	207	207
LIMEHOUSE	ENG	3.15	181	0	2	227	119	110	105	113	109	100	108	99	94	93	92
McKENZIE-SMITH BENNETT	ENG	2.02	670	2	7	831	560	560	609	606	609	603	584	576	579	578	568
	FI						58	56	59	67	64	63	58	63	62	62	61
	TOTAL						618	616	668	673	673	666	642	639	640	639	629
PINEVIEW		3.12	295	0	12	571	261	249	230	248	240	226	227	226	224	223	220
ROBERT LITTLE	ENG	3.28	428	0	8	612	203	209	206	203	197	198	196	195	194	193	190
	FI						143	144	143	137	142	141	142	139	137	136	135
	TOTAL						346	353	349	340	339	339	338	334	331	329	324
GRAND TOTAL		13.60	1,775	4	33	2,534	1,539	1,524	1,542	1,588	1,573	1,537	1,512	1,499	1,494	1,491	1,472
OTG in ERA overtime							1,775	1,775	1,775	1,775	1,775	1,775	1,775	1,775	1,775	1,775	1,775
Available Pupil Places (+/-)							237	251	233	187	202	238	263	276	281	284	303
Utilization Rate							87%	86%	87%	89%	89%	87%	85%	84%	84%	84%	83%