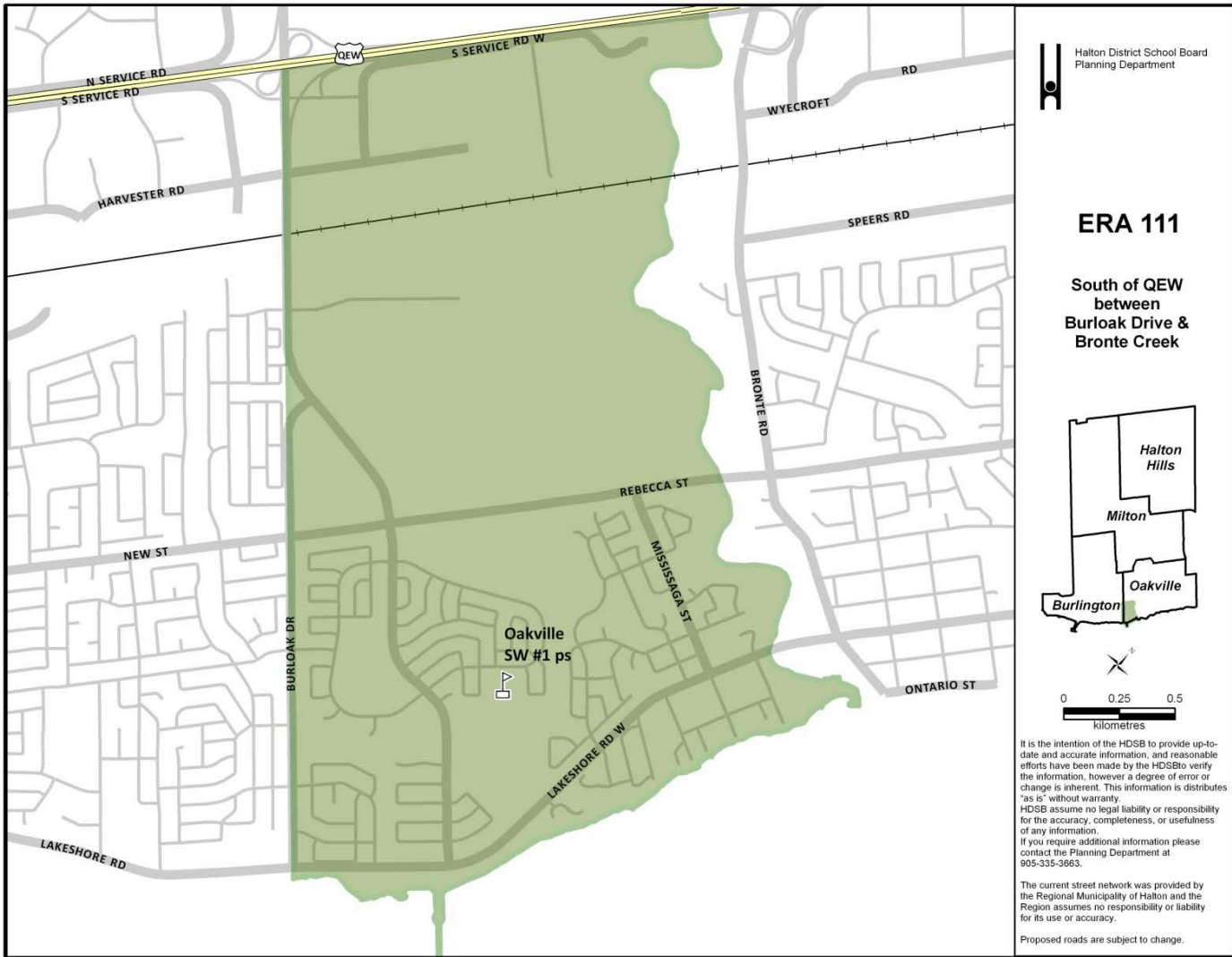




Halton District School Board

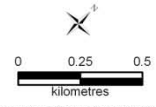
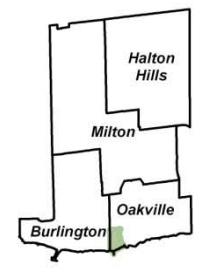




Halton District School Board
Planning Department

ERA 111

**South of QEW
between
Burloak Drive &
Bronte Creek**



It is the intention of the HDSB to provide up-to-date and accurate information, and reasonable efforts have been made by the HDSBs to verify the information, however a degree of error or change is inherent. This information is distributed "as is" without warranty. HDSB assume no legal liability or responsibility for the accuracy, completeness, or usefulness of any information. If you require additional information please contact the Planning Department at 905-335-3663.

The current street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy.

Proposed roads are subject to change.

ERA 111 – South of QEW between Burloak Dr and Bronte Creek

ERA Trend

- There is no long range projection for this review area.
- Students attend schools outside of the review area.

Portable Requirements

- N/A

Housing Development

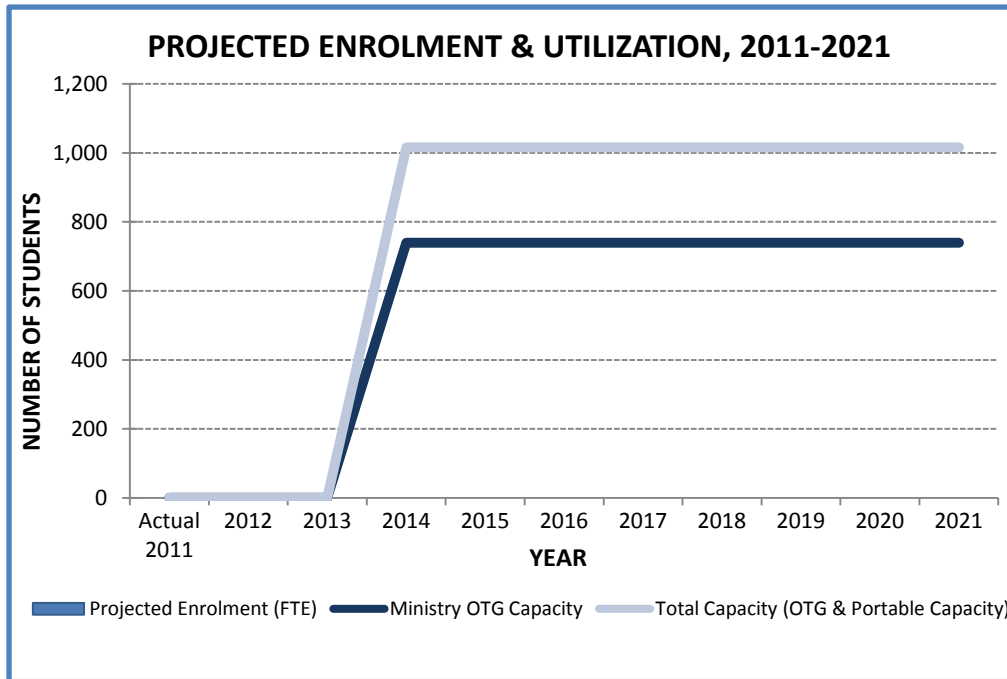
- Review area contains mature communities (Mississaga Rd, Curtis Estates at the NE corner of Lakeshore and Burloak).
- Residential development in the Lakeshore Woods community is complete - some remaining homes still under construction)
- Upcoming housing development , a high-density block along the south side of Lakeshore Rd West (Palm Place)
- The area north of Rebecca is the Petro Canada Refinery and business employment lands which are currently vacant. There is no expected residential development.

Overview

- There is one public elementary school block that has been designated in this review area.
- All students in this area are being held at schools in ERA103 (Mohawk Gardens P.S., Pineland P.S.) or ERA112 (Eastview P.S., Gladys Speers P.S., Pine Grove P.S.).
- 613 students reside in this ERA:
 - 18 students at Mohawk Gardens P.S. (JK-6) for the English program.
 - 13 students at Pineland P.S. (1-8) for the FI program.
 - 173 students at Eastview P.S. (7-8) for the English program.
 - 185 students at Gladys Speers P.S. (JK-6) for the English program.
 - 224 students at Pine Grove P.S. (1-8) for the FI program.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	0	0	0	0	0	0	0	0	0	0	0
Ministry OTG Capacity	0	0	0	740	740	740	740	740	740	740	740
Portables	0										
Portable Capacity	0	0	0	276	276	276	276	276	276	276	276
Total Capacity (OTG & Portable Capacity)	0	0	0	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016



ERA Schools			
SCHOOL	FDELK	ENG	FI
Oakville SW #1 ps			

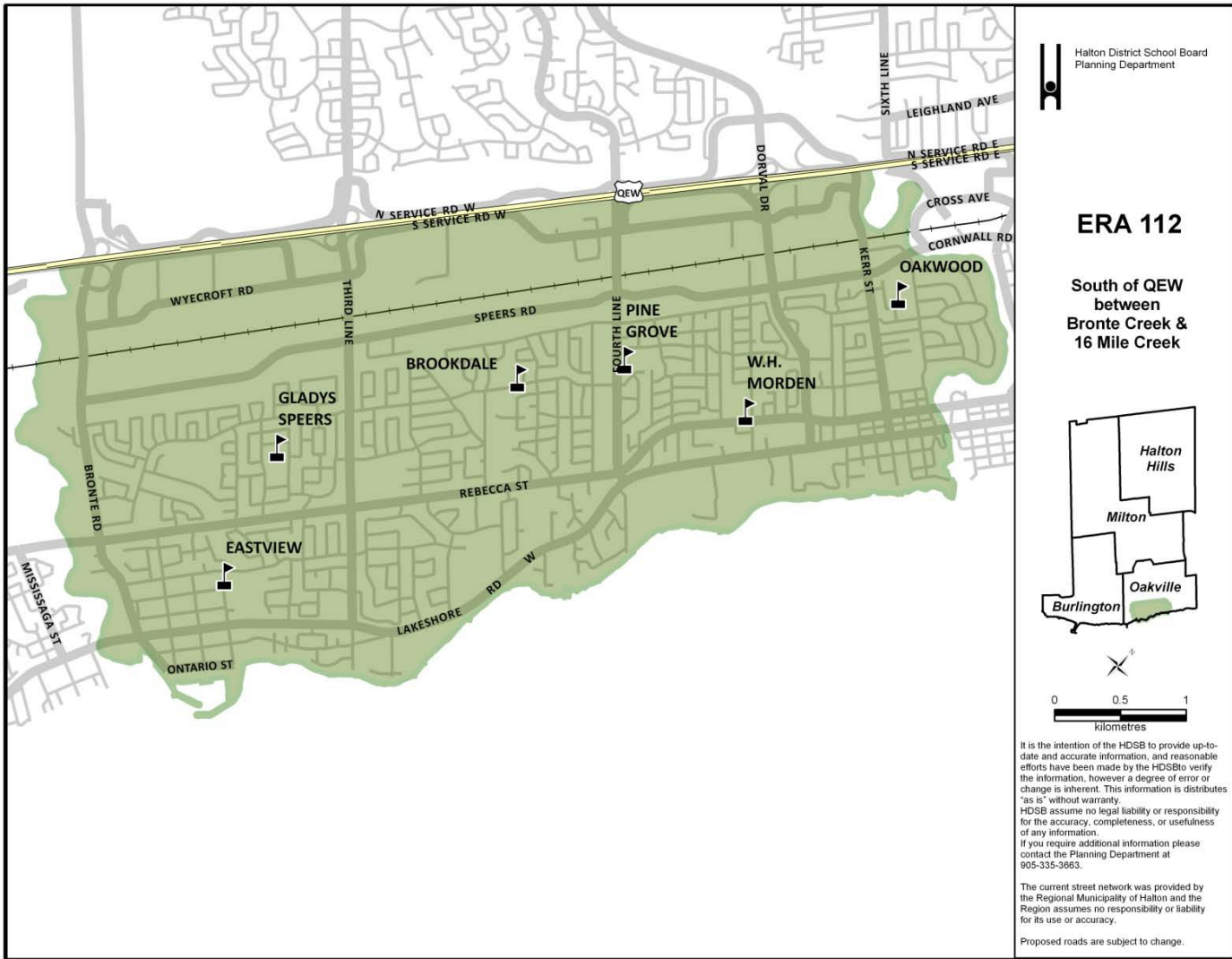
NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
* Oakville SW #1 ps	ENG	2.26	740	0	12	1,016	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		2.26	740	0	12	1,016	0	0	0	0	0	0	0	0	0	0	0
OTG in ERA overtime										740	740	740	740	740	740	740	740
Available Pupil Places (+/-)										740	740	740	740	740	740	740	740
Utilization Rate										0%	0%	0%	0%	0%	0%	0%	0%

* NOTE: Oakville SW #1 ps tentatively planned to open for September 2014



ERA 112 – South of QEW between Bronte Creek and 16 Mile Creek

ERA Trend

- A mature and stable review area with OTG utilization slightly under 100% over the next 10 years.
- Full implementation of Full -Day Early Learning Kindergarten (FDELK) by 2014.
- Contains the mature communities of Bronte Village and Kerr Street Village.

Portable Requirements

- Brookdale P.S., Eastview P.S., Oakwood P.S. - Zero portables on-site. Portables not required from 2012 to 2021.
- Gladys Speers P.S. - One (1) portable on-site. Portables required from 2012 to 2021.
- Pine Grove - Nine (9) portables on-site. Portables continue to be required from 2012 to 2021.
- W.H. Morden P.S. - Two (2) portables on-site. Portables continue to be required from 2012 to 2021.

Housing Development

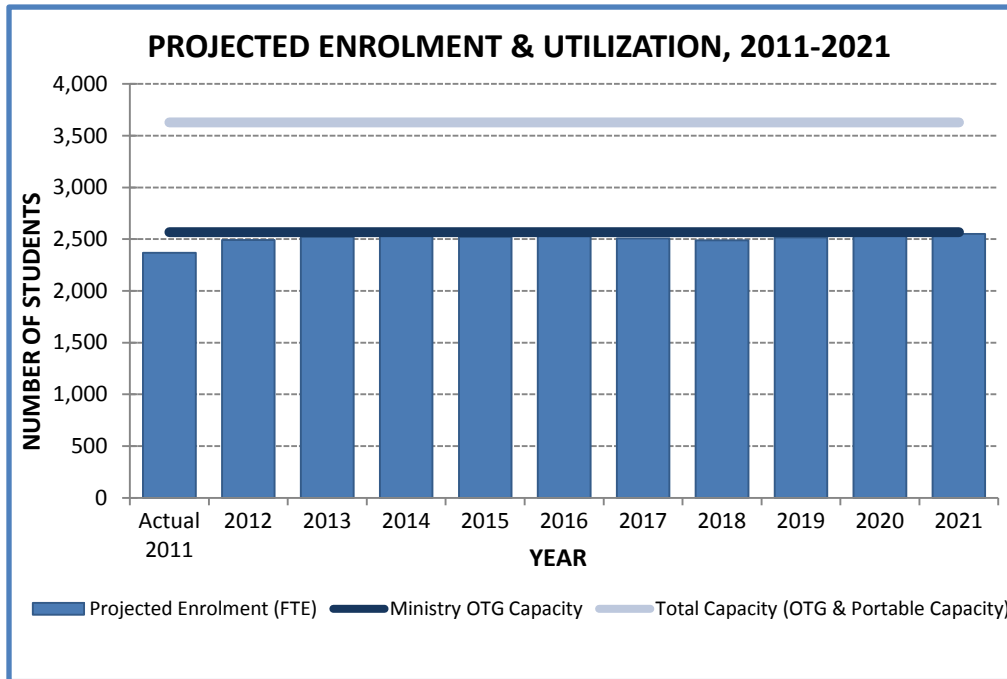
- Bronte Village and Kerr Street Village have been identified in the Town of Oakville Official Plan as two of the six major community studies where residential intensification will occur.
- Future development applications to be submitted to the Town of Oakville.

Overview

- Gladys Speers P.S. and Eastview P.S. are the English program holding schools for ERA111.
- Pine Grove is the FI program school for students south of the QEW between Burloak Drive and 16 Mile Creek (ERA111 and ERA112).
- Oakwood P.S. is under 50% OTG utilization until 2019; high density residential projects proposed for the Speers Rd/Kerr St area which will be accommodated at Oakwood P.S./W.H. Morden P.S.
- W.H.Morden P.S. contains the grade 5-8 self-contained Gifted program

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	2,368	2,491	2,522	2,541	2,522	2,531	2,508	2,487	2,517	2,532	2,551
Ministry OTG Capacity	2,569	2,569	2,569	2,569	2,569	2,569	2,569	2,569	2,569	2,569	2,569
Portables	12										
Portable Capacity	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058
Total Capacity (OTG & Portable Capacity)	3,627	3,627	3,627	3,627	3,627	3,627	3,627	3,627	3,627	3,627	3,627



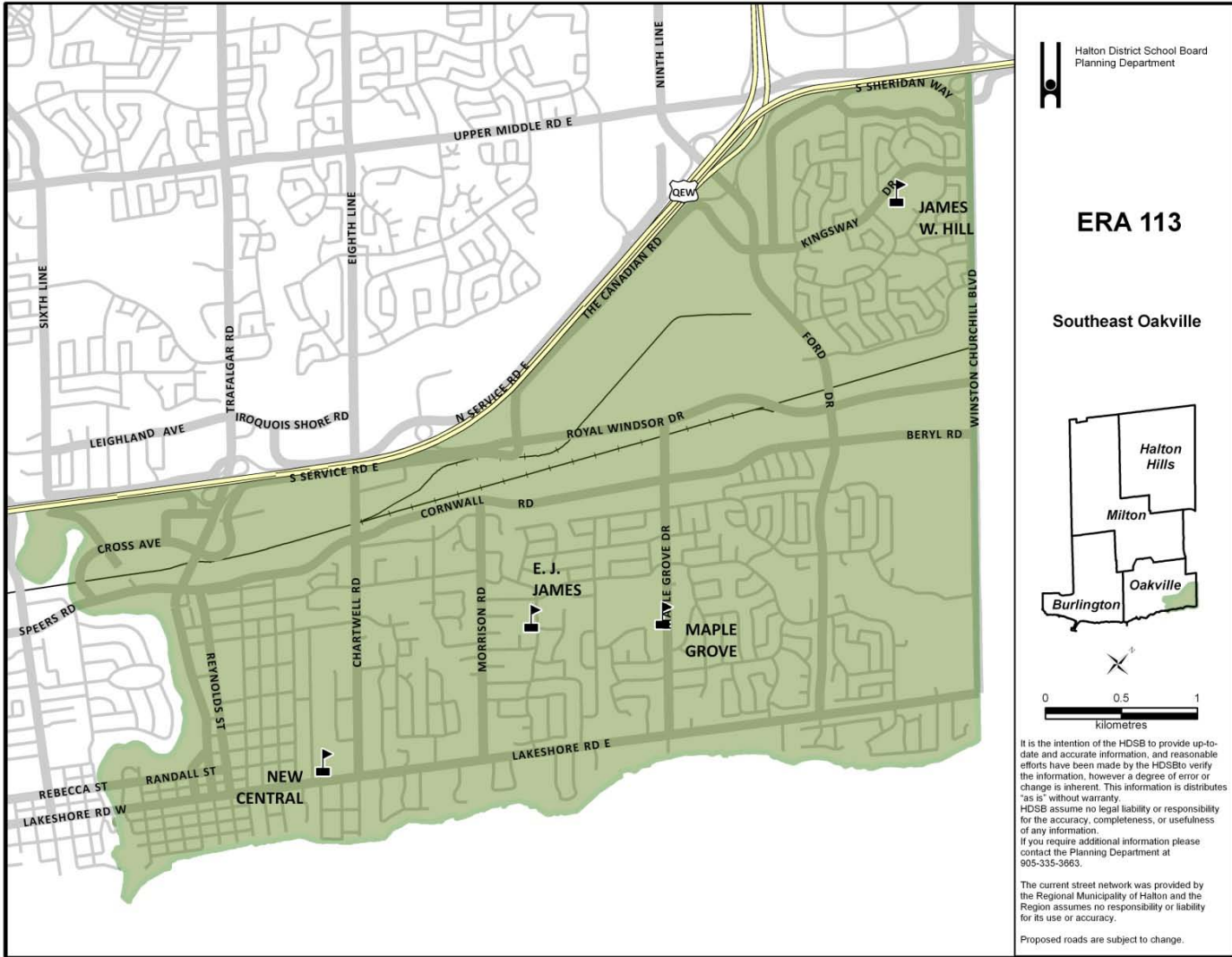
ERA Schools			
SCHOOL	FDELK	ENG	FI
BROOKDALE	2013	JK-8	
EASTVIEW	2012	JK-8	
GLADYS SPEERS	2012	JK-6	
OAKWOOD	2010	JK-5	
PINE GROVE			1-8
W.H. MORDEN	2010	6-8	

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
BROOKDALE	ENG	2.02	325	0	5	440	274	269	306	294	278	270	259	248	247	240	236
EASTVIEW	ENG	2.99	544	0	12	820	440	463	447	446	425	430	437	442	465	484	489
GLADYS SPEERS	ENG	1.83	380	1	5	495	309	413	412	411	418	420	419	420	420	410	405
OAKWOOD	ENG	2.88	348	0	5	463	177	169	167	151	164	169	165	169	174	185	202
PINE GROVE	FI	2.08	555	9	12	831	724	728	751	789	793	801	788	757	753	745	740
W.H. MORDEN	ENG	2.66	417	2	7	578	445	450	439	451	443	441	442	451	459	467	479
GRAND TOTAL		14.46	2,569	12	46	3,627	2,368	2,491	2,522	2,541	2,522	2,531	2,508	2,487	2,517	2,532	2,551
OTG in ERA overtime							2,569	2,569	2,569	2,569	2,569	2,569	2,569	2,569	2,569	2,569	2,569
Available Pupil Places (+/-)							202	78	47	28	47	39	61	82	52	37	18
Utilization Rate							92%	97%	98%	99%	98%	99%	98%	97%	98%	99%	99%



ERA 113 – Southeast Oakville

ERA Trend

- A mature review area with OTG utilization above 90% with full implementation of Full-Day Early Learning Kindergarten (FDELK) from 2014 to 2021.
- Contains the mature communities of Old Oakville and Clearview.

Portable Requirements

- E.J. James P.S. - Three (3) portables on-site. Portables continue to be required from 2012 to 2021.
- James W. Hill P.S. - Zero portables on-site. Portables projected to be required from 2018 to 2021.
- Maple Grove P.S. - Zero portables on-site. Portables not required from 2012 to 2021.
- New Central P.S. - Zero portables on-site. Portables not required from 2012 to 2021.

Housing Development

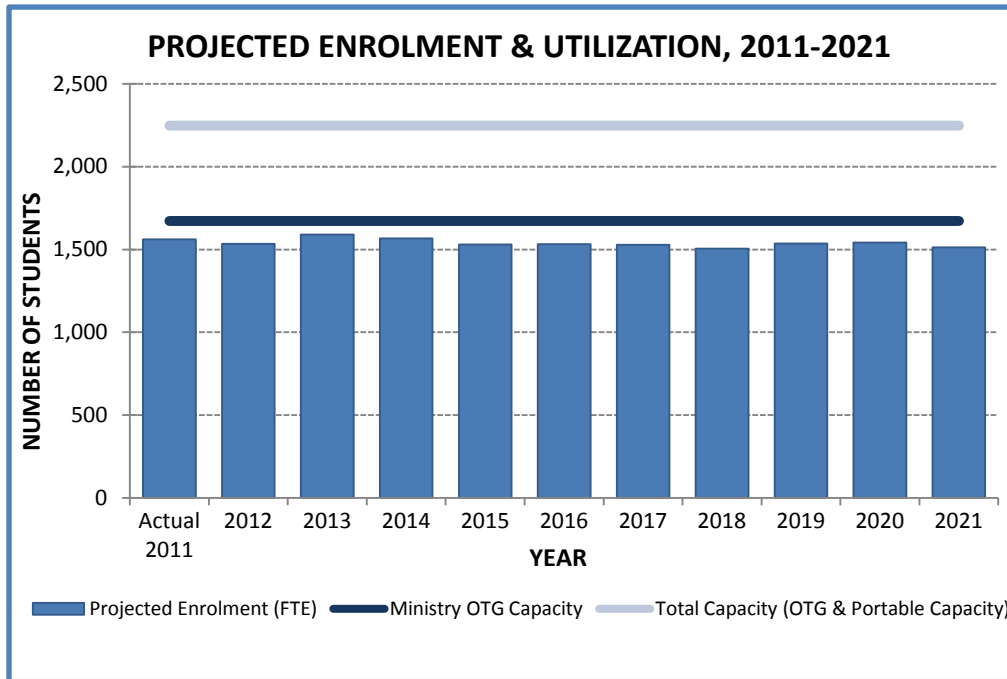
- A major community study is taking place for the Midtown Oakville area (one of six major community studies where residential intensification will occur). At this time it is undetermined the total number of residential units being proposed or the phasing of future construction (potentially 20,000 new residents in this area). Given the type and form of housing, this new development will have minimal impact on enrolments.
- The student yields are unknown and have not been included in these long range projections.
- Potential redevelopment of Oakville Hospital Lands - study currently underway with the Town of Oakville.
- Some infill development in and around the downtown core.

Overview

- PARC 14 study conducted from Fall 2007 to Spring 2008 and again conducted Spring 2009 to Summer 2009 - study results implemented September 2010.
- Enrolment in the review area continues to be monitored and long range projections are expected to change.
- September 2010 - three schools closed (Brantwood P.S., Chisholm P.S., Linbrook P.S.), three schools remained opened (E.J. James P.S., Maple Grove P.S., New Central P.S.), and one new school opened with FDELK (James W. Hill P.S.)
- James W Hill P.S. is a JK-8 ENG, 1-6 FI school and will be a JK-8 ENG, 1-7 FI school in Sept 2011 and JK-8 ENG, 1-8 FI school in Sept 2012.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	1,561	1,534	1,591	1,566	1,531	1,532	1,528	1,506	1,536	1,542	1,514
Ministry OTG Capacity	1,673	1,673	1,673	1,673	1,673	1,673	1,673	1,673	1,673	1,673	1,673
Portables	3										
Portable Capacity	575	575	575	575	575	575	575	575	575	575	575
Total Capacity (OTG & Portable Capacity)	2,248	2,248	2,248	2,248	2,248	2,248	2,248	2,248	2,248	2,248	2,248



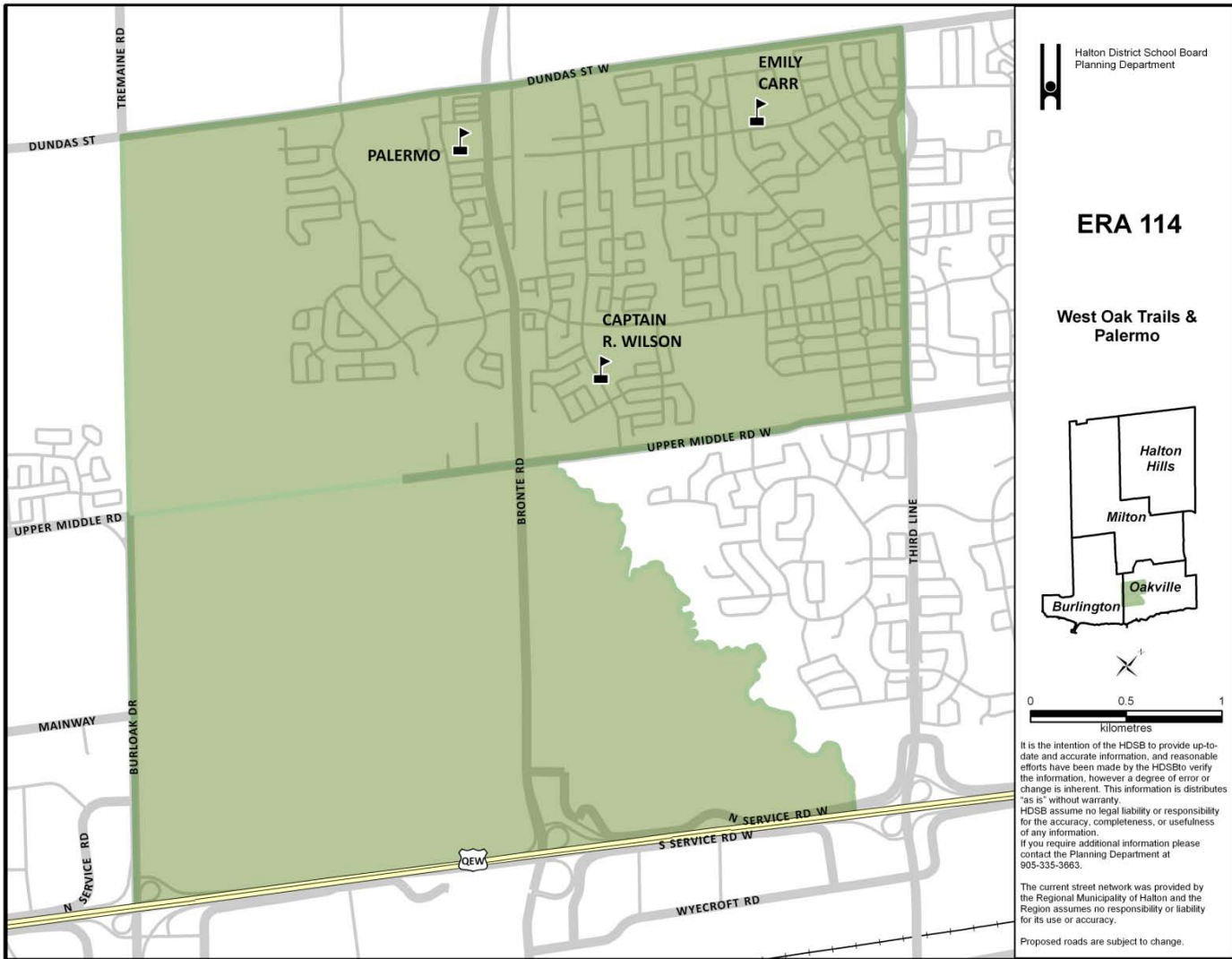
ERA Schools			
SCHOOL	FDELK	ENG	FI
E.J. JAMES			1-8
JAMES W. HILL	2010	JK-8	1-7
MAPLE GROVE	2013	JK-8	
NEW CENTRAL	2013	JK-6	

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
E.J. JAMES	FI	2.01	377	3	6	515	459	448	444	448	450	447	446	429	439	439	432
JAMES W. HILL	ENG	1.99	483	0	12	759	337	317	277	238	217	206	192	186	190	191	187
	FI						130	168	206	236	266	294	312	322	330	332	323
	TOTAL						467	485	483	474	482	500	505	508	520	524	509
MAPLE GROVE	ENG	2.39	566	0	2	612	465	430	467	453	411	394	384	379	392	396	389
NEW CENTRAL	ENG	1.9	247	0	5	362	171	171	198	192	188	191	194	190	185	184	184
GRAND TOTAL		8.29	1,673	3	25	2,248	1,561	1,534	1,591	1,566	1,531	1,532	1,528	1,506	1,536	1,542	1,514
OTG in ERA overtime							1,673	1,673	1,673	1,673	1,673	1,673	1,673	1,673	1,673	1,673	1,673
Available Pupil Places (+/-)							112	139	82	107	142	141	145	167	137	131	159
Utilization Rate							93%	92%	95%	94%	92%	92%	91%	90%	92%	92%	90%



Halton District School Board
Planning Department

ERA 114

West Oak Trails & Palermo



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Proposed roads are subject to change.

ERA 114 – West Oak Trails and Palermo

ERA Trend

- A high growth area with OTG utilization above 135% with full implementation of Full-Day Early Learning Kindergarten (FDELK) from 2014 to 2021.
- Contains growth communities of West Oak Trails, Palermo Village, and Bronte Woods.

Portable Requirements

- Captain R. Wilson P.S. - Two (2) portables on-site. Portables continue to be required from 2012 to 2021.
- Emily Carr P.S. - Four (4) portables on-site. Portables continue to be required from 2012 to 2021.
- Palermo P.S. - Nine (9) portables on site. Portables continue to be required from 2012 to 2021.

Housing Development

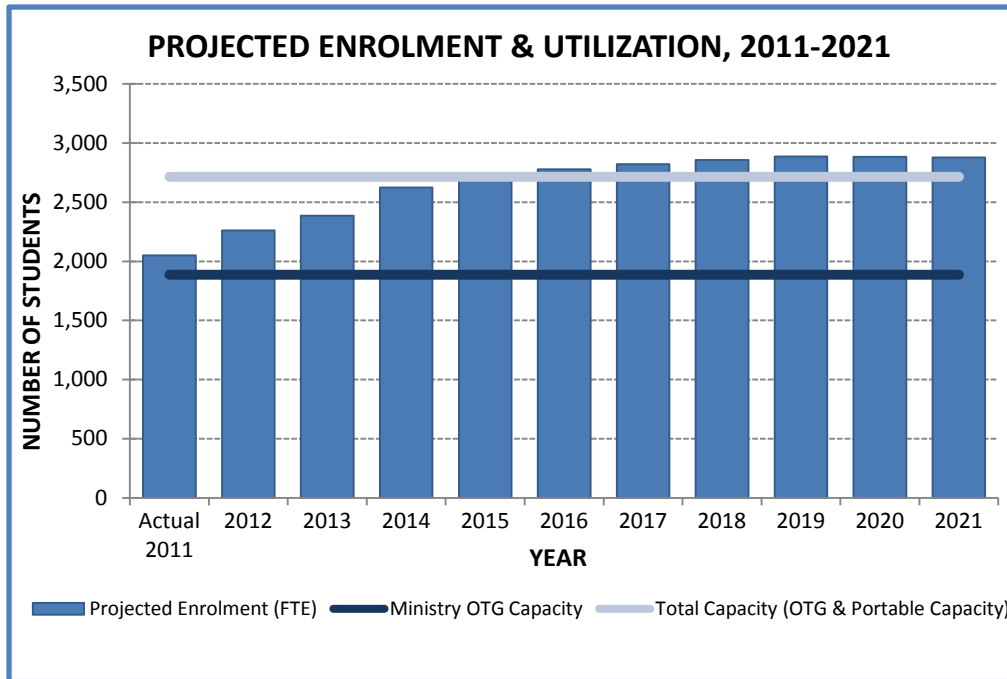
- New housing development and growth occurring in Bronte Woods (west of Regional Rd 25) and remaining sections of West Oak Trails (north of Upper Middle Rd, east of Bronte).
- Waiting for more development applications to be submitted to the Town of Oakville for the Palermo Village area (Bronte Rd and Dundas Ave) - expect to see future housing development.

Overview

- Long range projections show enrolment continues to increase from 2012 to 2021.
- Palermo P.S. is a dual track school; historical enrolment is showing a higher uptake in the FI program than in the English program and long range projections show high growth in FI.
- September 2010 - Palermo P.S. opened as a JK-7 ENG, 1-4 FI dual track school with FDELK. The FI program will expand by one grade each year to the point that a full FI Grade 1-8 program will be in place by September 2014.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	2,050	2,263	2,386	2,624	2,695	2,777	2,821	2,858	2,886	2,885	2,878
Ministry OTG Capacity	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887
Portables	15										
Portable Capacity	828	828	828	828	828	828	828	828	828	828	828
Total Capacity (OTG & Portable Capacity)	2,715	2,715	2,715	2,715	2,715	2,715	2,715	2,715	2,715	2,715	2,715



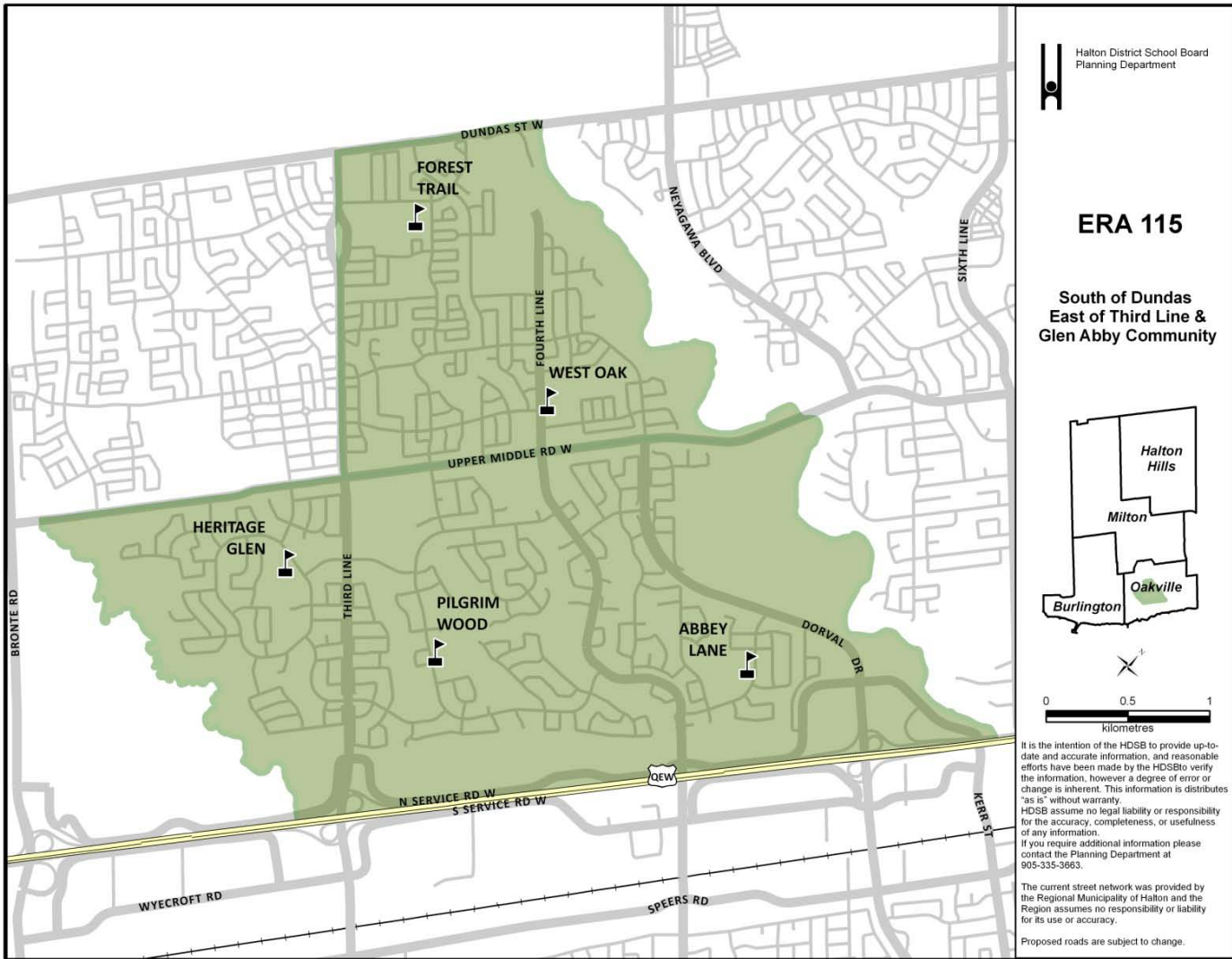
ERA Schools			
SCHOOL	FDELK	ENG	FI
CAPTAIN R. WILSON	2012	JK-8	
EMILY CARR	2014	JK-8	
PALERMO	2010	JK-8	1-5

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CAPTAIN R. WILSON	ENG	2.39	584	2	12	860	561	643	633	630	627	647	666	669	679	680	680
EMILY CARR	ENG	2.82	621	4	12	897	658	660	659	776	773	764	760	758	760	765	767
PALERMO	ENG	2.47	682	9	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI						383	502	610	721	804	879	927	952	962	958	955
	TOTAL						831	960	1094	1218	1295	1366	1396	1431	1447	1440	1431
GRAND TOTAL		7.68	1,887	15	36	2,715	2,050	2,263	2,386	2,624	2,695	2,777	2,821	2,858	2,886	2,885	2,878
OTG in ERA overtime							1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887
Available Pupil Places (+/-)							-163	-376	-499	-737	-808	-890	-934	-971	-999	-998	-991
Utilization Rate							109%	120%	126%	139%	143%	147%	150%	151%	153%	153%	153%



ERA 115 – South of Dundas, East of Third Line, and Glen Abbey Community

ERA Trend

- OTG utilization falls below 100% OTG utilization by 2016 with full implementation of Full-Day Early Learning Kindergarten (FDELK) in 2014.
- A mixed review area containing a mature community (Glen Abbey) and newer, recently built out neighbourhoods (north of Upper Middle Road and east of Third Line).

Portable Requirements

- Abbey Lane P.S., Heritage Glen P.S. - Zero portables on-site. Portables not required from 2012 to 2021.
- Forest Trail P.S. - Fifteen (15) portables on-site. Portables required 2012 to 2020. Zero portables required 2021.
- Pilgrim Wood P.S. - Zero portables on site. Portables required 2013 to 2021.
- West Oak P.S. - Nine (9) portables on-site. Portables required 2011 to 2021.

Housing Development

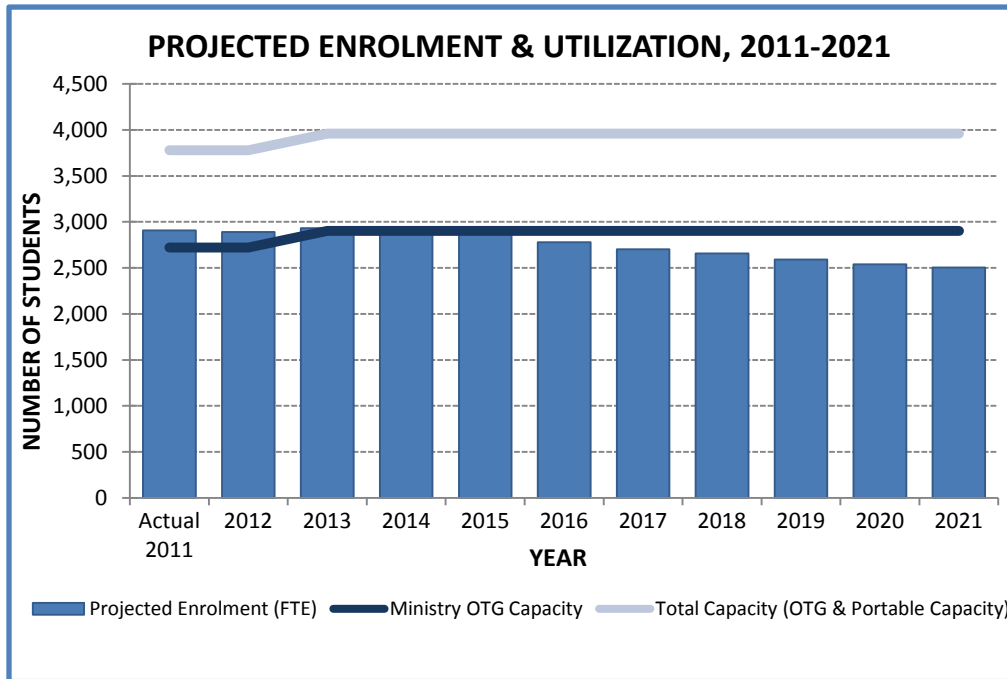
- Glen Abbey (south of Upper Middle Rd) is a stable, mature community
- There are remaining homes to be built in approved draft plans of subdivisions in neighbourhoods north of Upper Middle and east of Third Line.

Overview

- Long range projections show an overall decrease in enrolment but remains above 100% OTG utilization until 2015.
- Palermo P.S. (ERA114) opened September 2010 which affected the boundaries for Captain R. Wilson P.S., Forest Trail and Heritage Glen P.S.
- Forest Trail continues to receive French Immersion students from ERA114 until the FI program at Palermo P.S. is a full compliment 1-8 program by September 2014; also continues to “grandparent” French Immersion students with older siblings that attend Forest Trail until the older sibling graduates; Forest Trail holds students that live west of the Third Line (within the 1.6 walking distance) that started the FI program at Forest Trail.
- September 2011 - Grades 1 and 2 self-contained Gifted program starts at Pilgrim Wood P.S.; Grade 3 Gifted added September 2012; Grade 4 Gifted added September 2013.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	2,909	2,890	2,930	2,928	2,878	2,779	2,704	2,656	2,590	2,539	2,504
Ministry OTG Capacity	2,720	2,720	2,904	2,904	2,904	2,904	2,904	2,904	2,904	2,904	2,904
Portables	24										
Portable Capacity	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058
Total Capacity (OTG & Portable Capacity)	3,778	3,778	3,962	3,962	3,962	3,962	3,962	3,962	3,962	3,962	3,962



ERA Schools			
SCHOOL	FDELK	ENG	FI
ABBAY LANE	2010	JK-8	
FOREST TRAIL			1-8
HERITAGE GLEN	2013	JK-8	
PILGRIM WOOD	2013	JK-8	
WEST OAK	2014	JK-8	

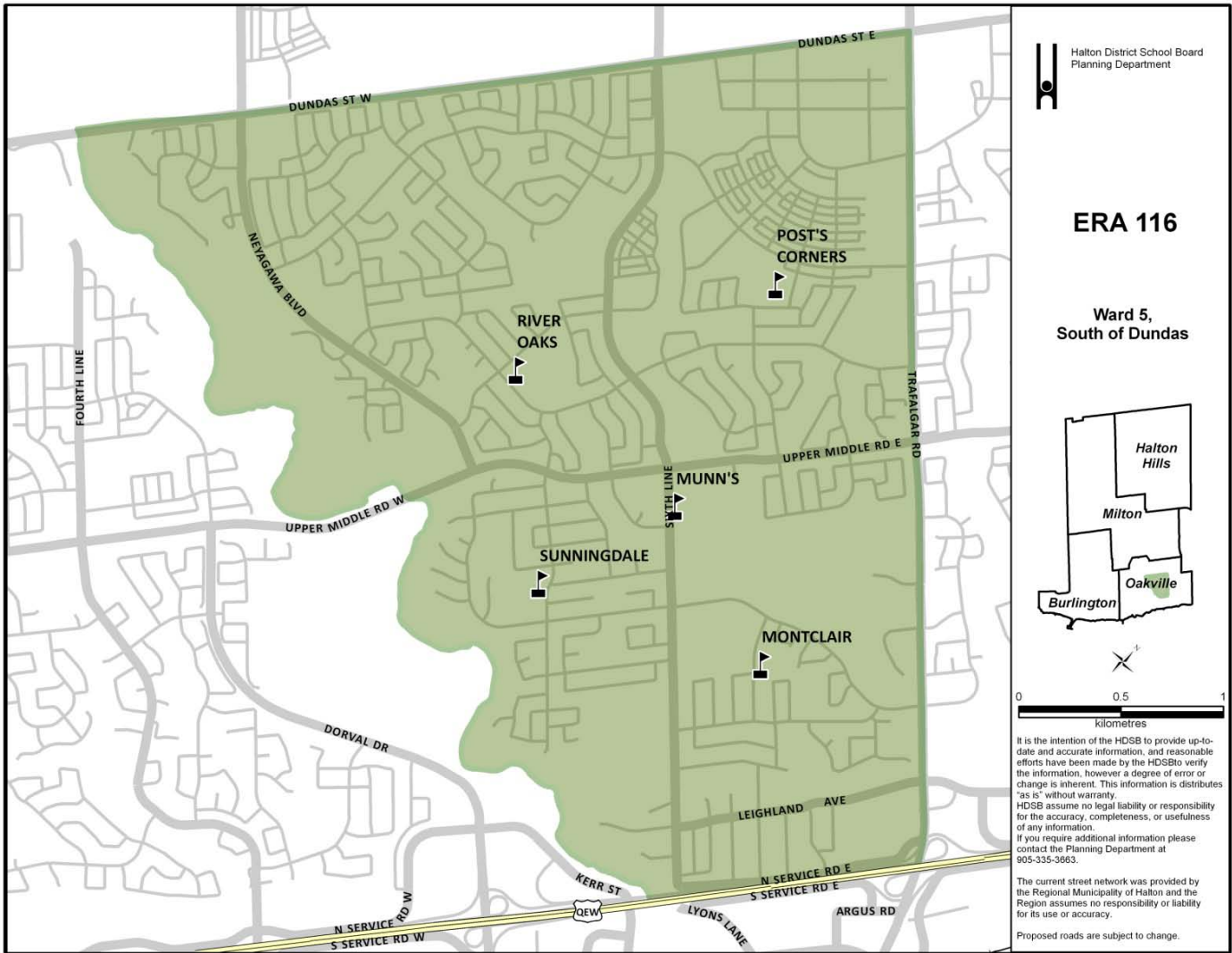
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ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ABBAY LANE	ENG	1.98	429	0	6	567	405	388	378	367	363	350	344	348	344	342	338
* FOREST TRAIL	FI	2.40	552	15	12	828	880	894	880	851	842	827	821	794	762	741	723
HERITAGE GLEN	ENG	1.78	618	0	4	710	456	435	461	443	421	404	386	380	367	349	346
PILGRIM WOOD	ENG	1.87	546	0	12	822	418	446	516	499	507	507	508	518	518	515	516
WEST OAK	ENG	3.23	575	9	12	851	751	727	695	768	744	692	645	616	599	593	581
GRAND TOTAL		11.26	2,720	24	46	3,778	2,909	2,890	2,930	2,928	2,878	2,779	2,704	2,656	2,590	2,539	2,504
OTG in ERA overtime							2,720	2,720	2,904	2,904	2,904	2,904	2,904	2,904	2,904	2,904	2,904
Available Pupil Places (+/-)							-189	-170	-26	-24	26	125	200	248	314	365	400
Utilization Rate							107%	106%	101%	101%	99%	96%	93%	91%	89%	87%	86%

* Note: Forest Trail PS addition tentatively planned for September 2013



ERA 116 – South of Dundas, North of QEW, between 16 Mile Creek and Trafalgar Rd

ERA Trend

- OTG utilization falls below 100% OTG utilization by 2016 with Full-Day Early Learning Kindergarten (FDELK).
- Area contains the mature neighbourhoods south of Upper Middle Road and neighbourhoods north of Upper Middle and west of Sixth Line (River Oaks area) and the growth areas north of Upper Middle Road (Uptown Core).

Portable Requirements

- Montclair P.S. - Zero portables on-site. Portables not required 2012 to 2021.
- Munn's - Zero portables on-site. Portables will be required 2012 to 2021.
- Post's Corners P.S. - Six (6) portables on-site. Portables continue to be required 2012 to 2014.
- River Oaks P.S. - Zero portables on-site. Portables required 2012 to 2021.
- Sunningdale - Six (6) portables on-site. Portables required 2012 to 2021.

Housing Development

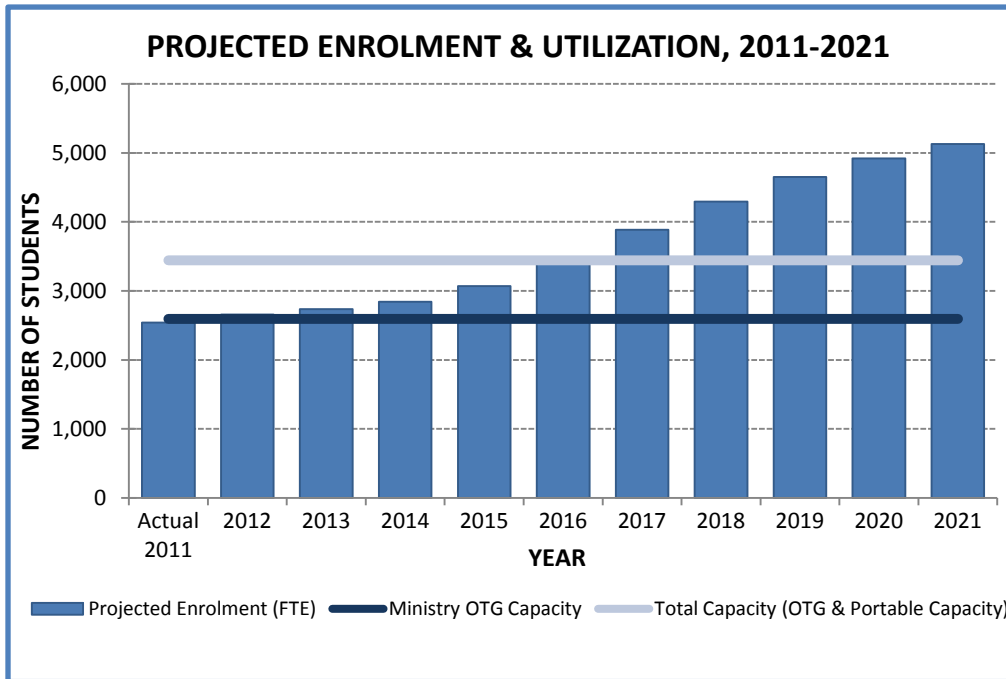
- Uptown Core (south of Dundas, between Sixth Line and Trafalgar) is a secondary plan which contains a high number of high density residential and commercial units; current draft plans have been approved and under construction; the Town of Oakville expected to receive more draft plans applications with high density residential units - timing of remaining applications is unknown.

Overview

- Long range projections show a stable long term enrolment population.
- Munn's is the French Immersion school for students located in ERA117.
- September 2012 - River Oaks P.S. is the holding school for JK-8 ENG students in North Oakville (north of Dundas St, between Neyagawa Ave and Ninth Line); Munn's is the holding school for 1-8 FI students east of Trafalgar Rd in North Oakville; Sunningdale is the holding school for 1-8 FI students west of Trafalgar Rd in North Oakville.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	2,541	2,657	2,734	2,844	3,072	3,454	3,884	4,296	4,651	4,920	5,128
Ministry OTG Capacity	2,594	2,594	2,594	2,594	2,594	2,594	2,594	2,594	2,594	2,594	2,594
Portables	12										
Portable Capacity	851	851	851	851	851	851	851	851	851	851	851
Total Capacity (OTG & Portable Capacity)	3,445	3,445	3,445	3,445	3,445	3,445	3,445	3,445	3,445	3,445	3,445



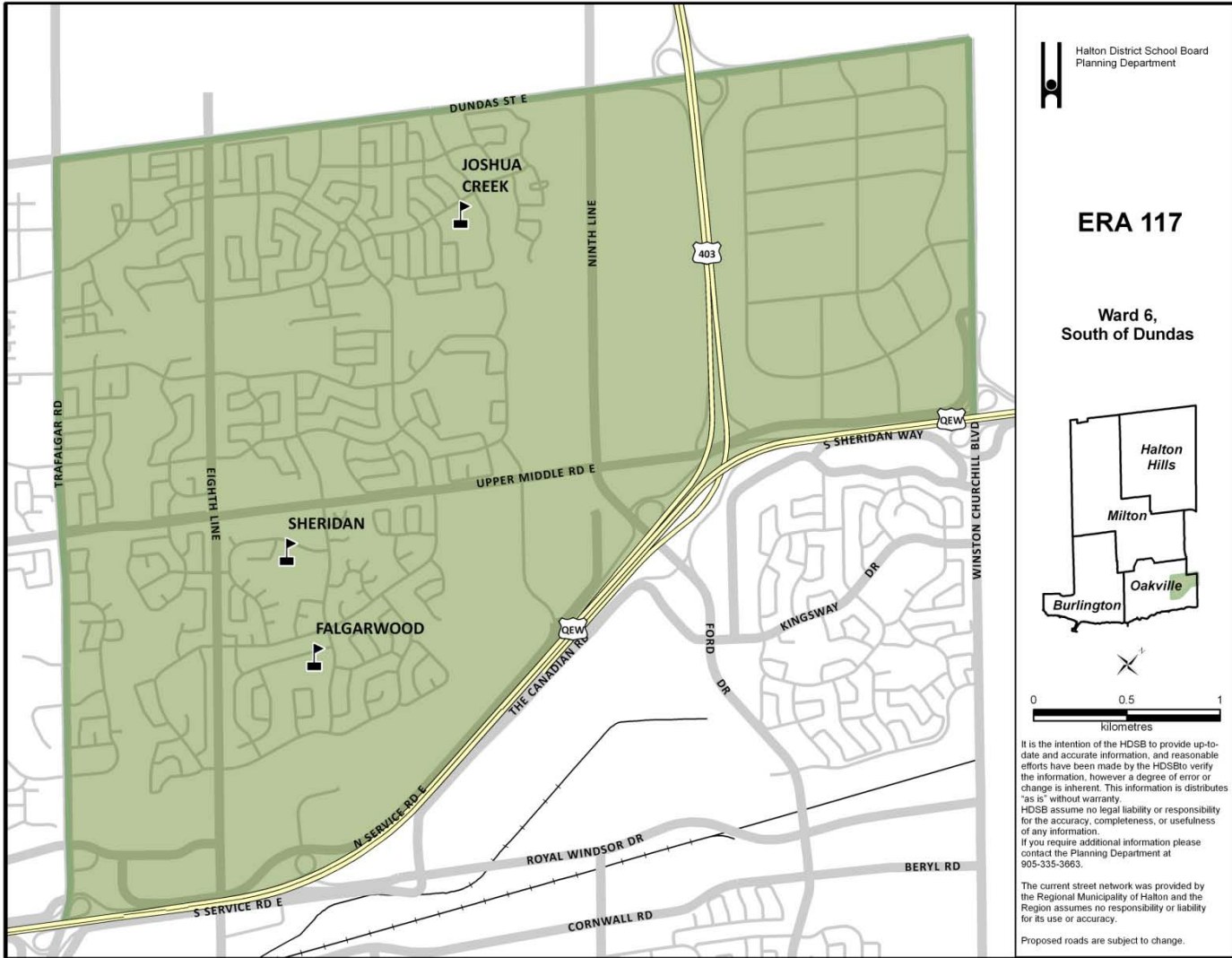
ERA Schools			
SCHOOL	FDELK	ENG	FI
MONTCLAIR	2013	JK-8	
MUNN'S			1-8
POST'S CORNERS	2012	JK-8	
RIVER OAKS	2012	JK-8	
SUNNINGDALE			1-8

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
MONTCLAIR	ENG	2.17	460	0	1	483	402	391	440	426	404	393	384	380	385	373	369
MUNN'S	FI	2.37	492	0	2	538	467	501	503	508	519	547	561	591	607	614	622
ERA 118 North Oakville holding							0	0	0	0	9	26	46	68	87	101	108
TOTAL							467	501	503	508	528	573	608	659	694	715	730
POST'S CORNERS	ENG	2.7	529	6	12	805	596	613	589	561	529	526	519	497	494	484	480
RIVER OAKS	ENG	1.62	509	0	12	785	466	499	476	466	465	443	435	438	439	434	429
ERA 118 North Oakville holding							0	11	55	167	394	718	1,078	1,428	1,718	1,971	2,149
TOTAL							466	510	532	633	859	1161	1513	1866	2157	2405	2578
SUNNINGDALE	FI	2.63	604	6	10	834	611	642	662	693	708	728	760	769	775	775	785
ERA 118 North Oakville holding							0	1	8	23	45	72	101	127	147	168	186
TOTAL							611	643	670	716	753	800	860	895	922	943	970
GRAND TOTAL		11.49	2,594	12	37	3,445	2,541	2,657	2,734	2,844	3,072	3,454	3,884	4,296	4,651	4,920	5,128
OTG in ERA overtime							2,594	2,594	2,594	2,594	2,594	2,594	2,594	2,594	2,594	2,594	2,594
Available Pupil Places (+/-)							53	-63	-140	-250	-478	-860	-1,290	-1,702	-2,057	-2,326	-2,534
Utilization Rate							98%	102%	105%	110%	118%	133%	150%	166%	179%	190%	198%



ERA 117 – South of Dundas, North of QEW, between Trafalgar Rd and Winston Churchill Blvd

ERA Trend

- OTG utilization falls below 100% OTG utilization by 2015 with full implementation of Full-Day Early Learning Kindergarten (FDELK) by 2014.
- Area contains mature neighbourhoods south of Upper Middle Road and growth neighbourhoods north of Upper Middle Road (Joshua Creek community).

Portable Requirements

- Falgarwood P.S. - Zero portables on-site. Portables not required 2012 to 2021.
- Joshua Creek P.S. - Three (3) portables on-site. Portables continue to be required from 2012 to 2021.
- Sheridan P.S. - Zero portables on-site. Portables not required 2012 to 2021.

Housing Development

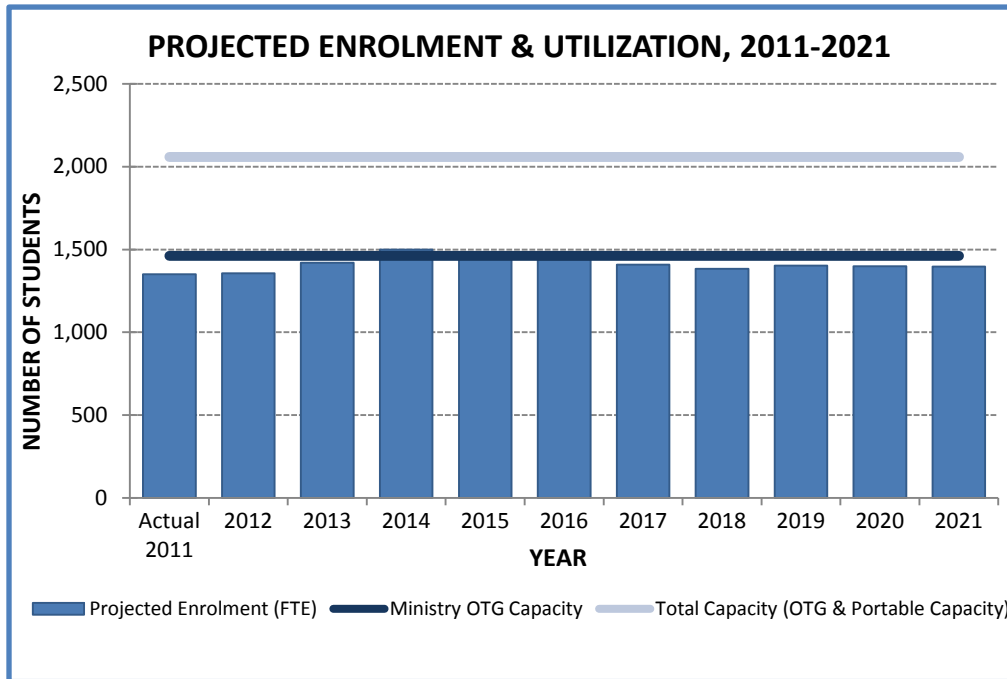
- There are some remaining homes to be built in the Joshua Creek community over the next couple of years from previously approved draft plans of subdivision.
- One high density residential block remaining for Falgarwood P.S. catchment area (Ashley Oak Homes).

Overview

- Long range projections show a stable enrolment population.
- FI elementary students attend Munn’s P.S. (ERA116) as a result of the PARC 16B study (completed Spring 2008).

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	1,351	1,355	1,420	1,499	1,472	1,440	1,408	1,383	1,402	1,399	1,397
Ministry OTG Capacity	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461
Portables	3										
Portable Capacity	598	598	598	598	598	598	598	598	598	598	598
Total Capacity (OTG & Portable Capacity)	2,059	2,059	2,059	2,059	2,059	2,059	2,059	2,059	2,059	2,059	2,059



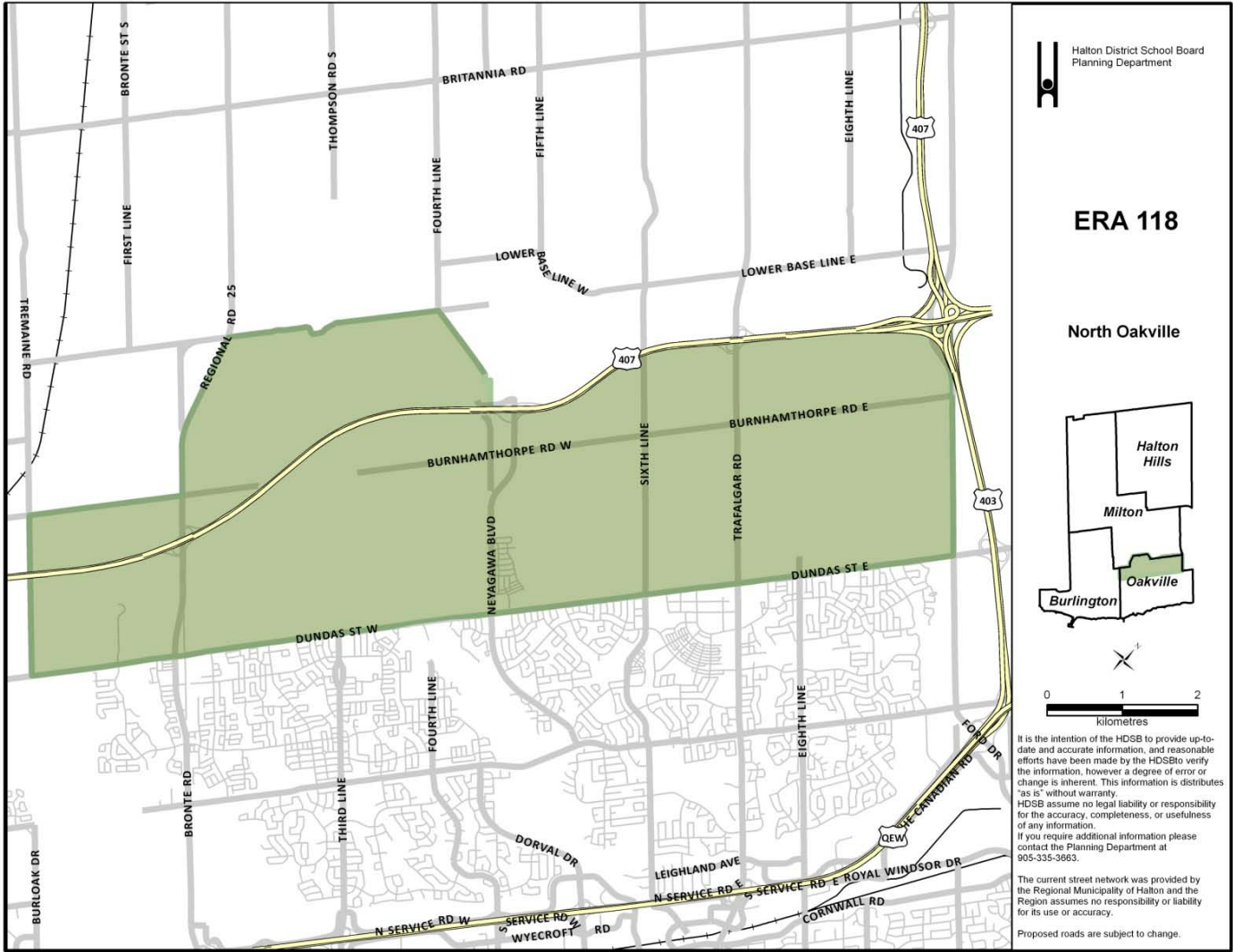
ERA Schools			
SCHOOL	FDELK	ENG	FI
FALGARWOOD	2013	JK-8	
JOSHUA CREEK	2014	JK-8	
SHERIDAN	2013	JK-8	

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

ENROLMENT PROJECTIONS ALSO INCLUDE THE FULL DAY KINDERGARTEN PROGRAM AS IMPLEMENTED BY MINISTRY TIMELINES WHICH HAS BEEN NOTED UNDER THE ERA SCHOOLS INFORMATION.

Projected Enrolment

		Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
FALGARWOOD	ENG	2.12	521	0	6	659	421	408	431	428	419	398	389	383	406	401	406
JOSHUA CREEK	ENG	2.42	693	3	12	969	766	780	781	871	856	833	816	798	795	799	795
SHERIDAN	ENG	1.62	247	0	8	431	165	167	208	200	197	208	204	202	201	200	197
GRAND TOTAL		6.16	1,461	3	26	2,059	1,351	1,355	1,420	1,499	1,472	1,440	1,408	1,383	1,402	1,399	1,397
OTG in ERA overtime							1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,461
Available Pupil Places (+/-)							110	106	41	-38	-11	21	53	78	59	62	64
Utilization Rate							92%	93%	97%	103%	101%	99%	96%	95%	96%	96%	96%



ERA 118 – North Oakville

ERA Trend

- School projections based on draft plans already circulated by the Town of Oakville (approx. 12,000 residential units).
- Construction is estimated to begin in 2010 and the first homes are expected to close during the 2011-2012 school year.

Portable Requirements

- Up to six elementary schools projected to be built.
- Portables are expected to be required for the long term.

Housing Development

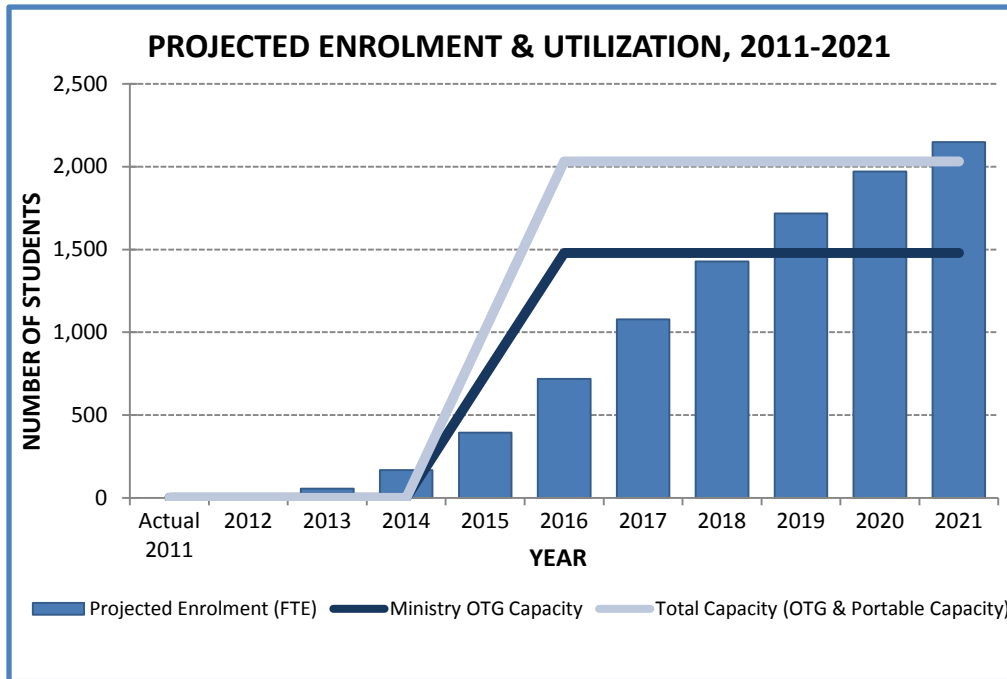
- There are approximately 12,000 residential units in this review area in the applications already receive by the Town of Oakville.
- It is expected that revised applications and additional new applications will be submitted in the future.
- Phasing and construction timing is expected to change over the next five years.

Overview

- Long range projections show exponential growth over the next 15 years.
- Spring 2011 - A study performed to look at Oakville elementary schools south of Dundas St to act as holding schools for ERA118; as of Sept 2012 River Oaks P.S. will hold JK-8 ENG students, Sunningdale will hold 1-8 FI students west of Trafalgar Rd, and Munn's will hold 1-8 FI students east of Trafalgar Rd.
- As construction continues and students show up from the new development, the holding schools will constantly be monitored and the holding situation will be re-evaluated when need is deemed.
- Due to unknown status of applications, unknown residential phasing and construction, and unknown status of funding and construction of schools a 704 OTG capacity is shown at 2015 and a straight-line 1408 OTG capacity is shown at 2016 to show the relationship between potential new growth to the possible timing of the first two schools (Oakville NE #1 ps Oakville NE #2 ps) in the review area.

Total Projected Enrolment & Capacity

	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Projected Enrolment (FTE)	0	11	55	167	394	718	1,078	1,428	1,718	1,971	2,149
Ministry OTG Capacity	0	0	0	0	740	1,480	1,480	1,480	1,480	1,480	1,480
Portables	0										
Portable Capacity	0	0	0	0	276	552	552	552	552	552	552
Total Capacity (OTG & Portable Capacity)	0	0	0	0	1,016	2,032	2,032	2,032	2,032	2,032	2,032



ERA Schools			
SCHOOL	FDELK	ENG	FI
Oakville NE #1 ps	2016	JK-8	
Oakville NE #2 ps	2018	JK-8	

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA.

THE TOTAL PROJECTED ENROLMENT REFLECTS THE ENGLISH NUMBERS THAT ARE CURRENTLY INCLUDED IN THE RIVER OAKS HOLDING AREA. (THESE NUMBERS ARE SHOWN IN ERA 116 ENROLMENT TABLE)

Projected Enrolment

	Acreage (ha)	School OTG	Port	Port Cap	Total Cap	Actual 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Oakville NE #1 ps	ENG	740	0	12	1016											
Oakville NE #2 ps	ENG	740	0	12	1016											
* TOTAL student in ERA 118						0	11	55	167	394	718	1,078	1,428	1,718	1,971	2,149
GRAND TOTAL	0.00	1,480	0	24	2,032	0	11	55	167	394	718	1,078	1,428	1,718	1,971	2,149
OTG in ERA overtime						0	0	0	0	740	1,480	1,480	1,480	1,480	1,480	1,480
Available Pupil Places (+/-)						0	-11	-55	-167	346	763	402	52	-238	-491	-669
Utilization Rate						0%	0%	0%	0%	53%	48%	73%	96%	116%	133%	145%

* Note: For information purposes only, enrolments are included in ERA 116