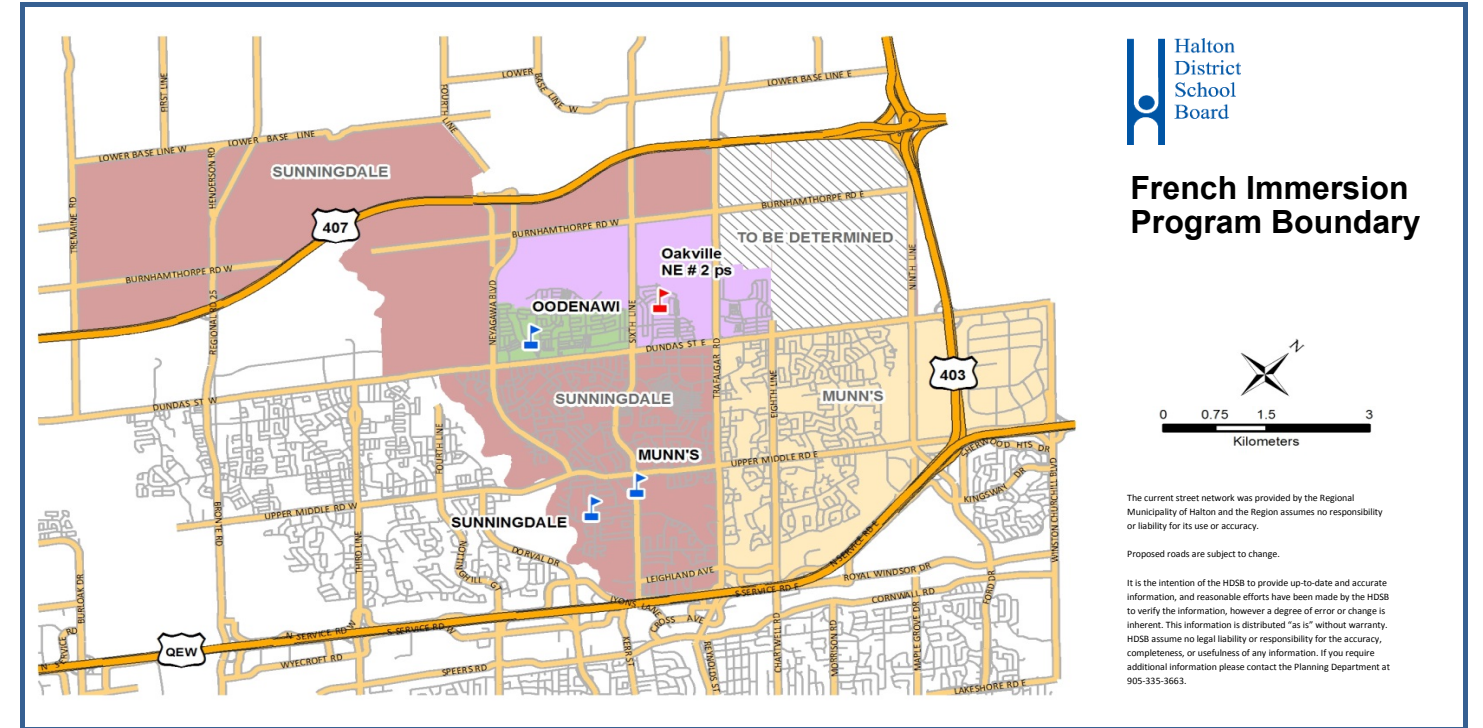
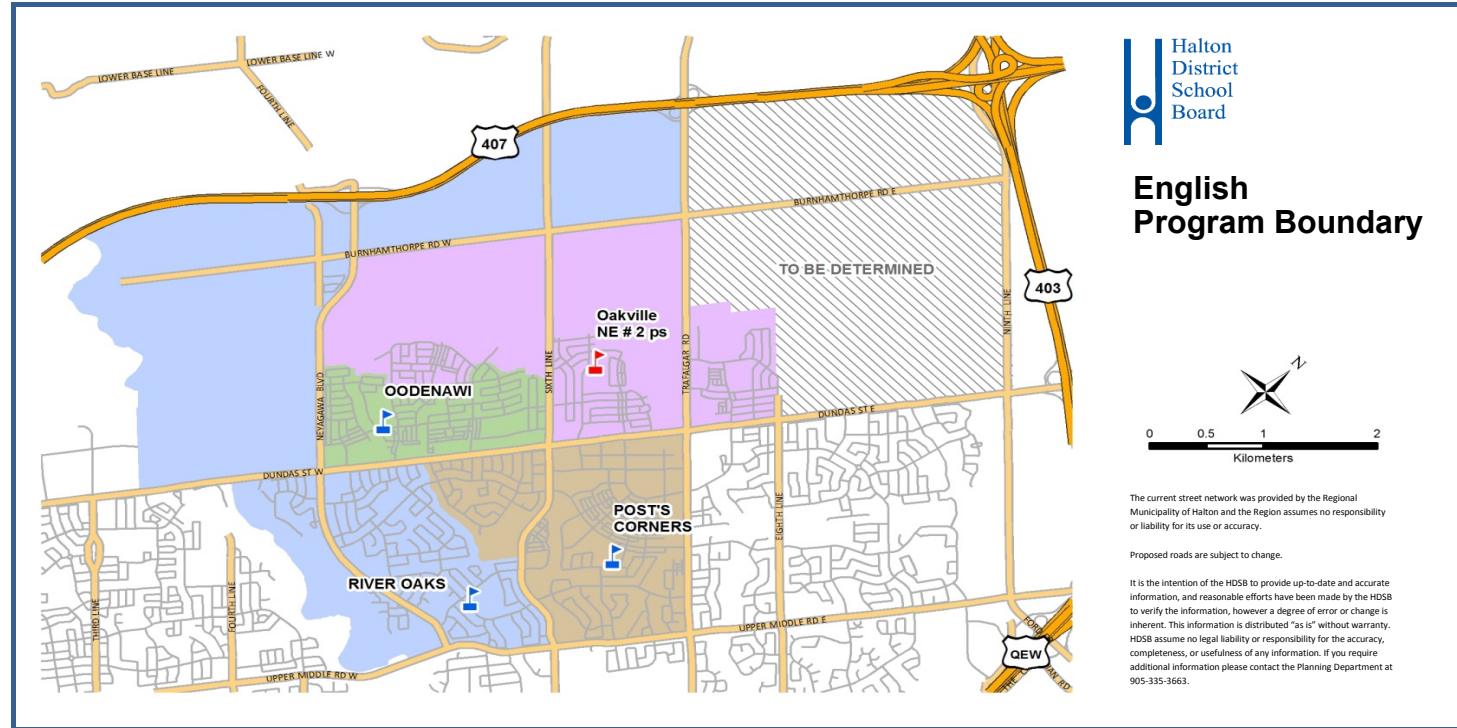


Scenario 13



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048	433	644	775	884	971	1066	1161	1250	1325	1356	
	FI				83	117	138	158	174	192	201	210	218	221	
	SC-SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				516	761	913	1042	1145	1258	1362	1460	1543	1577	
	Available / Shortage of Pupil Places				256	11	-141	-270	-373	-486	-590	-688	-771	-805	
Percent Utilization				67%	99%	118%	135%	148%	163%	176%	189%	200%	204%		
Munn's PS	FI	492	5	607	519	509	511	503	511	512	513	509	497	497	493
	Total				519	509	511	503	511	512	513	509	497	497	493
	Shortage of / Available Pupil Places				-27	-17	-19	-11	-19	-20	-21	-17	-5	-5	-1
	Percent Utilization				105%	103%	104%	102%	104%	104%	104%	103%	101%	101%	100%
Oodenawi PS	ENG	762	18	1176	850	861	843	845	822	834	837	827	830	838	837
	FI				295	224	224	245	252	266	272	271	268	265	
	SC-SPED				16	16	16	16	16	16	16	16	16	16	
	Total				1161	1100	1083	1106	1090	1116	1122	1115	1117	1122	1118
	Shortage of Pupil Places				-399	-338	-321	-344	-328	-354	-360	-353	-355	-360	-356
Percent Utilization				152%	144%	142%	145%	143%	146%	147%	146%	147%	147%	147%	
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				658	669	677	687	699	712	727	748	761	775	786
	Shortage of Pupil Places				-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186
Percent Utilization				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%	
River Oaks PS	ENG	636	6	774	815	541	467	444	434	443	467	502	548	579	606
	Total				815	541	467	444	434	443	467	502	548	579	606
	Shortage of Pupil Places				-179	95	169	192	202	193	169	134	88	57	30
Percent Utilization				128%	85%	73%	70%	68%	70%	73%	79%	86%	91%	95%	
Sunningdale PS	FI	613	10	843	513	558	573	556	544	530	529	535	541	548	552
	Total				513	558	573	556	544	530	529	535	541	548	552
	Shortage of Pupil Places				100	56	40	57	69	83	84	78	72	65	61
	Percent Utilization				84%	91%	94%	91%	89%	86%	86%	87%	88%	89%	90%
Study Total	3875	63	5324	3666	3893	4071	4208	4321	4458	4615	4771	4925	5063	5132	

Scenario 13 → Oakville NE #2 ps is a dual track school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, projections include younger siblings of grade 8 students not moving due to boundary changes for 2019, create To Be Determined (TBD) area and removed from the study

Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Sixth Line to the west, Trafalgar to the east
- ENG and FI boundaries north of Dundas includes students between Trafalgar and Eighth Line

Munn's PS

- FI boundary north of Dundas is removed

Oodenawi PS

- ENG and FI boundaries are the same: Dundas to the south, North Park to the north, Neyagawa to the west, Sixth Line to the east
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)

Post's Corners PS

- No change

River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa

Sunningdale PS

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek