

# North East Oakville#1 ps Boundary Review

February 2015



## Presentation Agenda

- ✓ Recommendation
- ✓ Background/Direction
- ✓ Process to Validate Recommendations
  - Establishment BRSC and BRC/Identification of Strategies
  - Scenario Development
  - Communication
  - Public Input
  - Rationale for Recommendation

# Recommendation

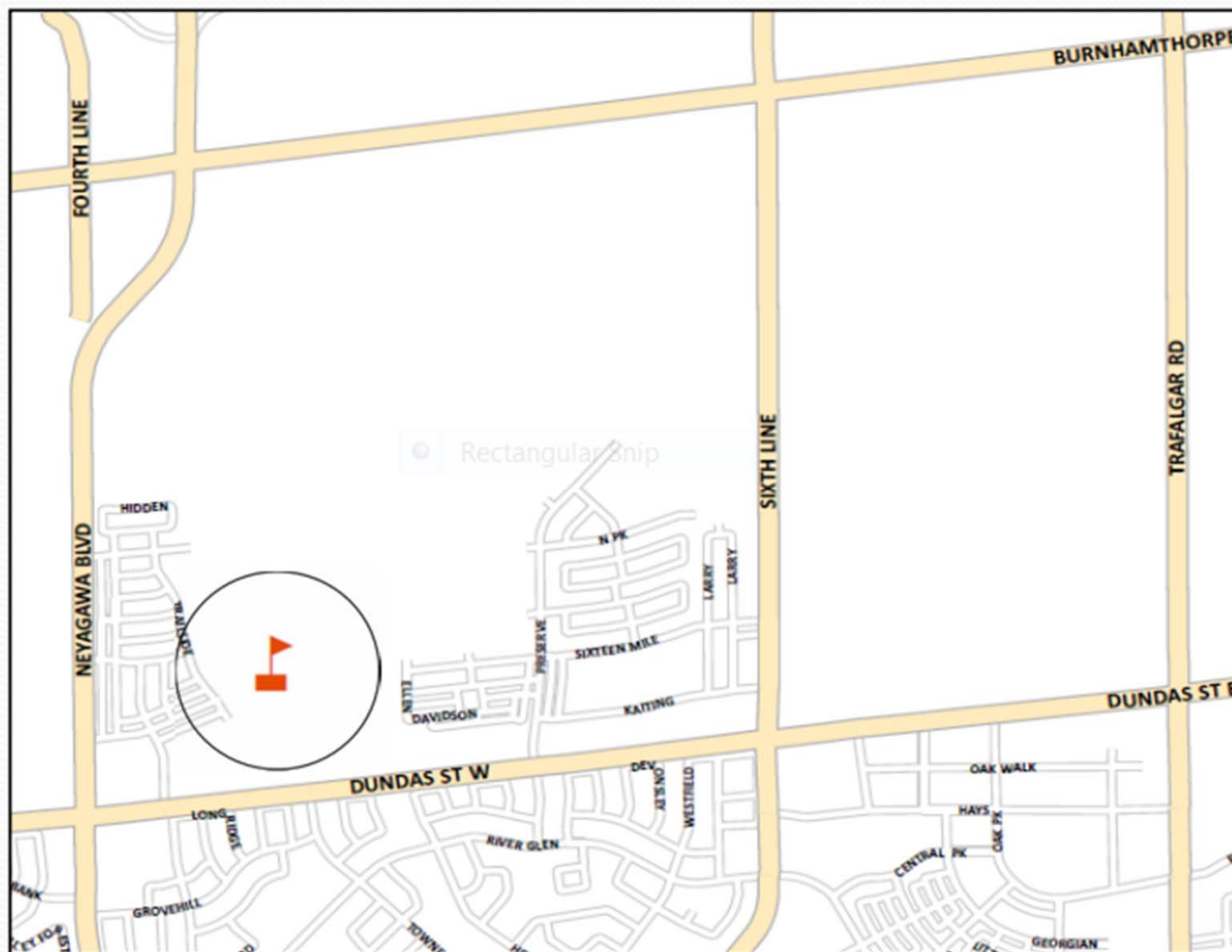
## Warrant

- At the October 15, 2014 Board meeting, HDSB Trustees approved a motion to initiate the process to establish a boundary for North East Oakville #1 Public School.

## Recommendation

- ***Be it resolved that the Halton District School Board establish the school boundaries for the new NE Oakville#1 public school and adjust the boundaries for River Oaks PS and Sunningdale PS as outlined in Scenario 10c and detailed in Report 15012, effective September 2015.***

# Location of North East Oakville #1 PS



# Boundary Review Process- Validates Recommendation

- STEP 1 Boundary Review Steering Committee (BRSC) reviews enrolments, school capacities and programs. Initial boundary scenarios are generated.

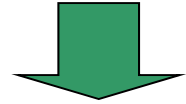


ERA 118 BRSC met November 6, 2014 to January 27, 2015

- STEP 2 Boundary Review Committee (BRC) established, consisting of members of the BRSC and representatives from the affected school communities. BRC engages in a process to generate scenarios for consideration.



- STEP 3 BRSC receives scenarios, shares scenarios with community for information and feedback; considers revisions and makes recommendations to the BRC .



- ERA 118 BRC met six times between Nov 2014 and Jan 2015
- Regular updates to Councils and Public
- Public Info Night: January 8, 2015 at White Oaks Secondary



- STEP 4 BRSC makes recommendation to the Director who then takes recommended option to Trustees and/or may revise the recommended option prior to presenting to Trustees. Delegations to the Board made available to public. **Board of Trustees make the final decision.**

# BOUNDARY REVIEW COMMITTEES COMPOSITION

## **BRC Representatives**

### ***Sunningdale***

*2 parents residing NORTH of Dundas*

*2 parents residing SOUTH of Dundas*

### ***River Oaks***

*2 parents residing NORTH of Dundas*

*2 parents residing SOUTH of Dundas*

### ***Total 8 Parent Members***

**Parents were appointed to the BRC  
through their School Councils**

## **BRSC Representatives**

*Director of Education*

*Chairs: Out of Area Trustee*

*Out of Area Superintendent*

*FOS Superintendent for Affected  
Schools*

*Superintendent of Business Services*

*Superintendent of Student Services*

*Superintendent of Program*

*Manager of Planning Department*

*ERA 118 Trustee*

# Communication

Communication to the affected schools and public was continuous throughout the process:

- ✓ Board Reports
- ✓ School Council communications
- ✓ Board Website
- ✓ Home Notification System – emails
- ✓ Media Releases
- ✓ Questions & Answers (Website Q&A)
- ✓ Postings in Oakville newspaper
- ✓ Opportunity to provide public feedback on Scenarios

# Scenario Development

- The BRC reviewed 22 scenarios.
- The BRC was committed to narrowing the selection of scenarios, utilizing a consensus based approach rooted in the 'Criteria'.
- Selected Scenarios 9a, 10, 11a, and 12 were selected to be presented to the community for Information and Feedback.

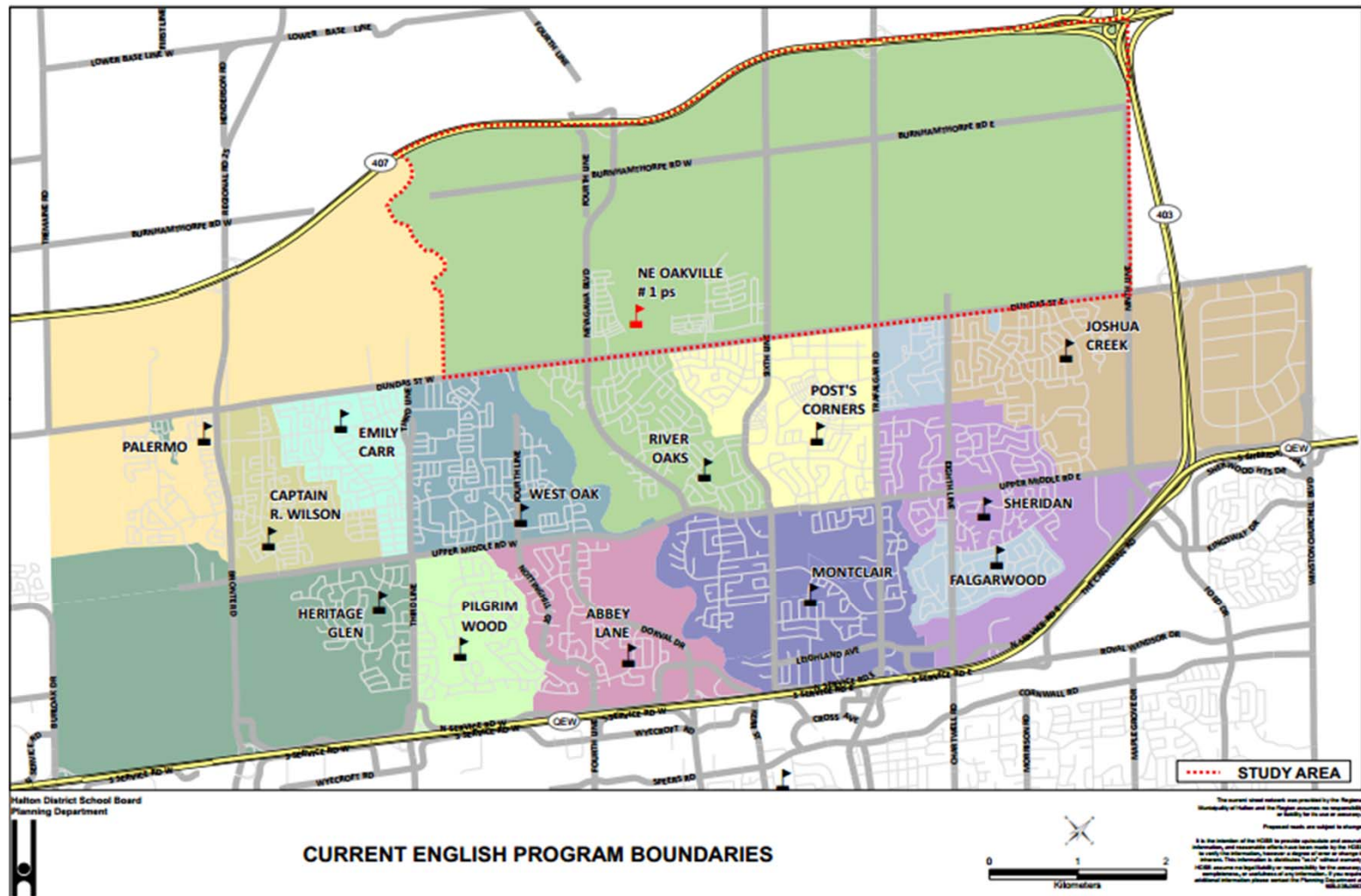


# Community Feedback

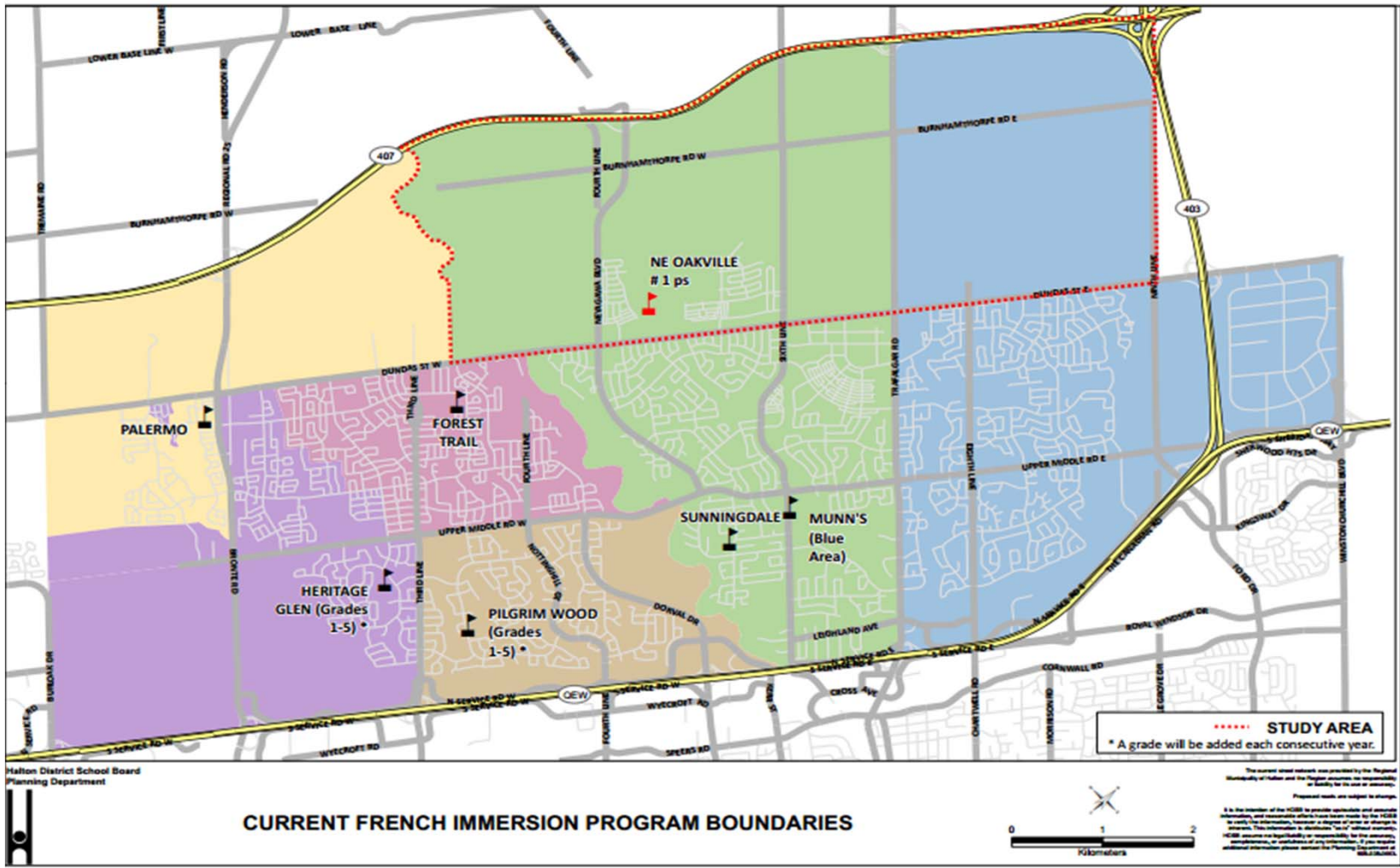
At the public information meeting, the community was informed regarding the consultation/feedback process. This involved the submission of feedback forms through e-mail and the web to the Planning Department. Anecdotal feedback highlighted these common (and sometimes contradictory) themes:

- **Concerns re: grandfathering of students/dividing families**
- **Concerns re: safe passage of students across Dundas Street**
- **Reconsider Scenario 5**
- **Support for Scenario 11a (Dual Track at River Oaks PS & NE Oak#1ps)**
- **Opposition to Dual Track at River Oaks PS**
- **Support for NE Oakville#1ps being Dual Track**

# Current Boundaries – English Program



# Current Boundaries – FI Program

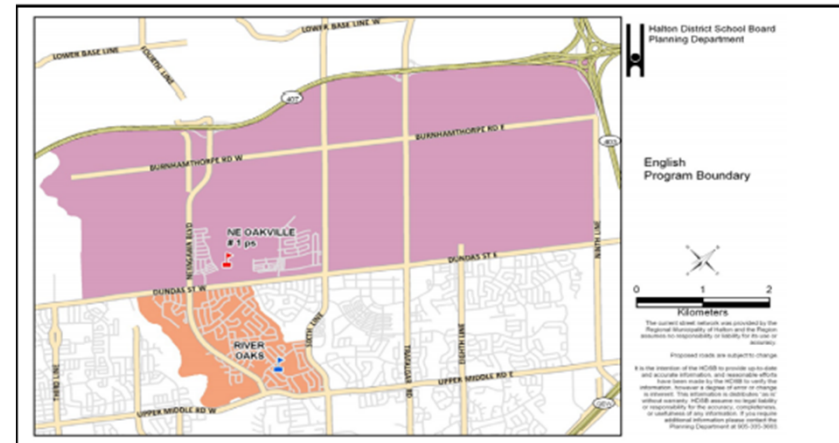


# BRC Recommended Scenarios

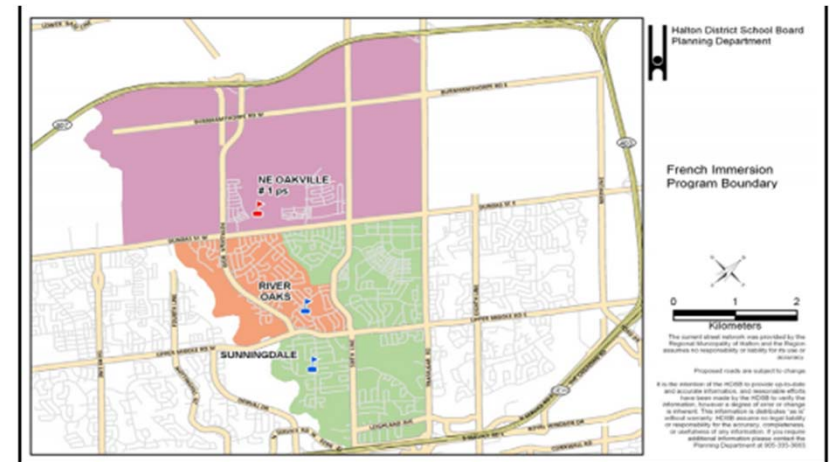
## Scenario 11b

- NE Oakville #1ps is a dual track with a grade 1-7 FI program implementation. The southern boundary is Dundas St for both programs. The western boundary is 16 Mile Creek for both programs. The east boundary for FI is Trafalgar Rd and for the English program it is Ninth Line
- River Oaks PS becomes a dual track school with a grade 1-7 FI program implementation; the boundaries of River Oaks PS are the same for both Eng and FI programs.
- Sunningdale PS boundaries change to reflect the creation of dual track at River Oaks PS.

English



F.I.



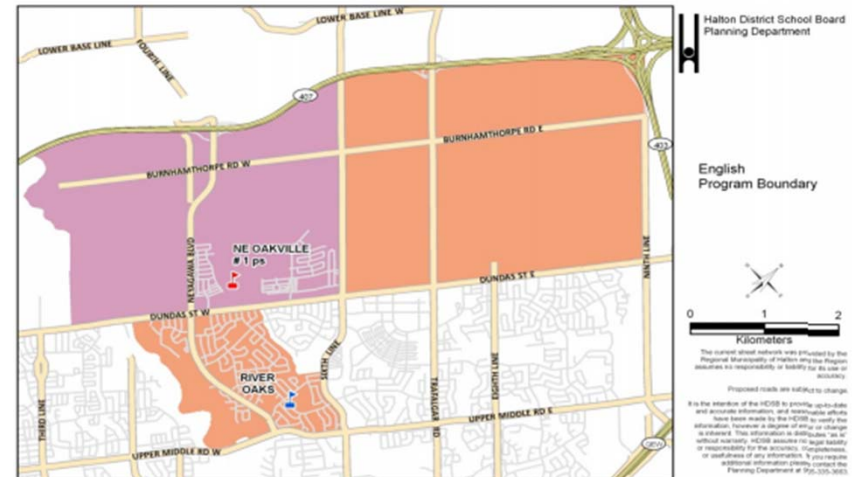


# BRC Recommended Scenarios

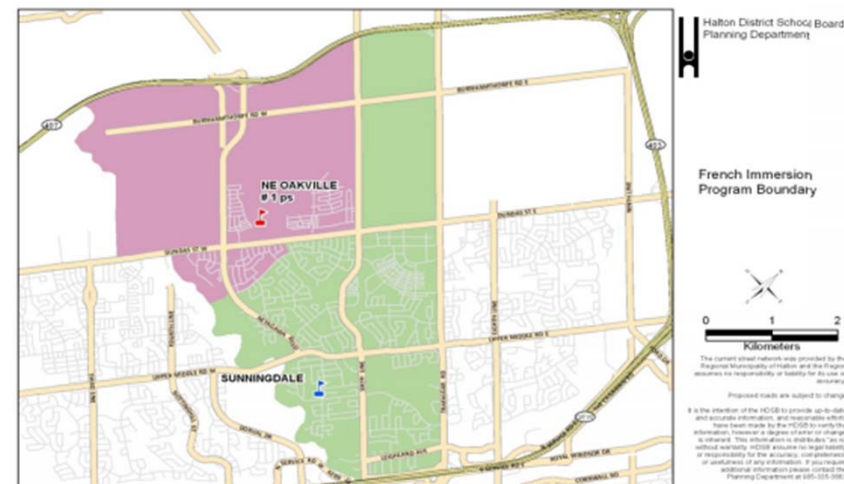
## Scenario 10a

- NE Oakville #1 ps becomes a dual track school with a grade 1–7 FI program implementation. The southern FI boundary dips below Dundas St to River Glen Blvd
- Sunningdale PS and River Oaks PS maintain their current program structures
- River Oaks PS takes in the new development north of Dundas St., east of Sixth Line
- Sunningdale PS takes in the new development north of Dundas St, between Sixth Line and Trafalgar Rd

English



F.I.

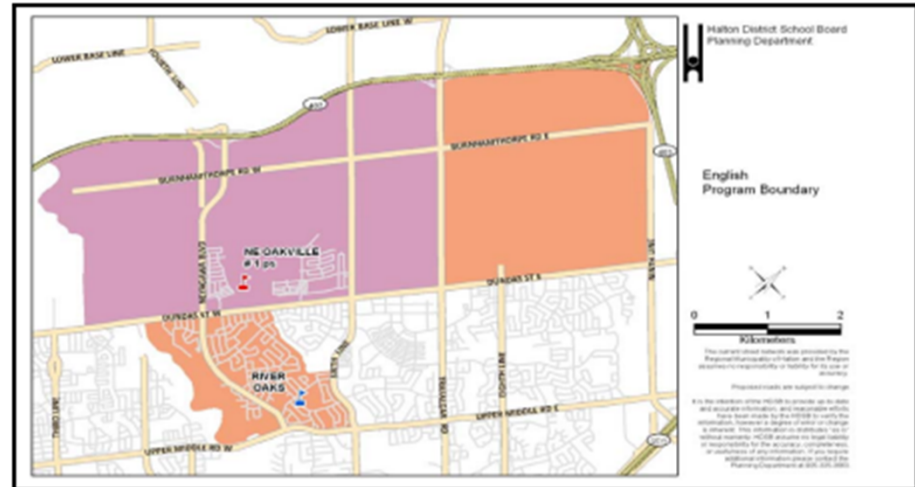


# BRC Recommended Scenario

## Scenario 5a

- NE Oakville #1 ps is dual track with a grade 1-7 FI program implementation. The FI and Eng boundaries are the same with Dundas St to the south, 16 Mile Creek to the west and Trafalgar Rd to the east.
- River Oaks PS remains an English school, maintaining its' current boundaries and becomes a holding school for students moving into new homes north of Dundas St and east of Trafalgar Rd
- Sunningdale PS remains single track FI with Dundas St. as the boundary to the north.

## English

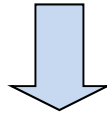


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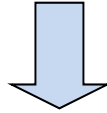


# Scenario Development

Final BRC recommendation: 11b, 10a, and 5a



BRSC met, examined these scenarios, made revisions.

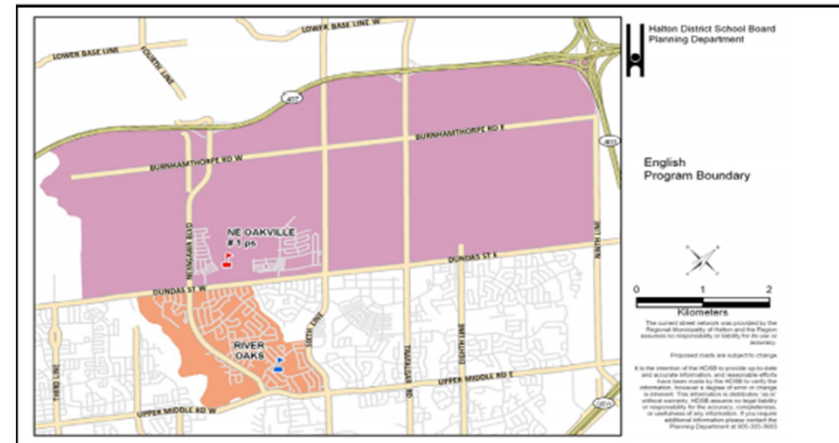


**Final BRSC recommendations to  
Director of Education:  
11c, 10c, 5a**

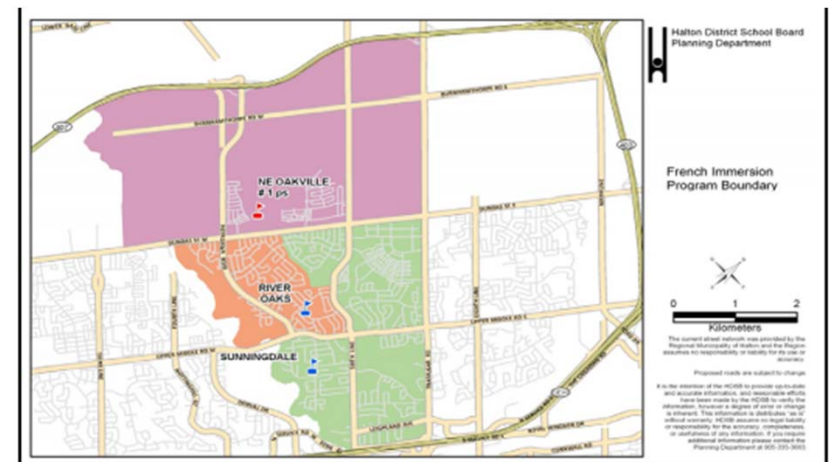
# BRSC Recommended Scenario 11c

- Dual track at NE Oakville #1 ps with a grade 1-7 FI program implementation. The southern boundary is Dundas St for both programs while the east boundary for FI is Trafalgar Rd and Ninth Line for the English program.
- **River Oaks PS becomes a dual track school with a grade 1 FI program implementation;** the boundaries of River Oaks PS are the same for both Eng and FI programs.
- Sunningdale PS boundaries change to reflect the creation of dual track at River Oaks PS.

English



F.I.





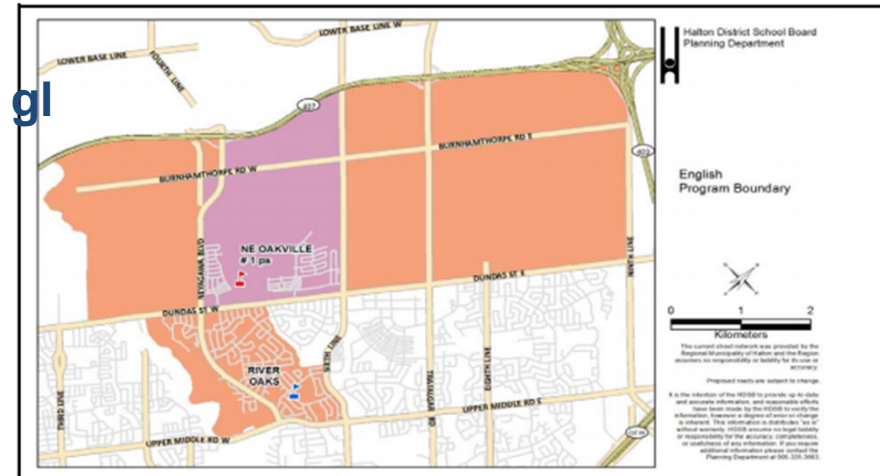
# Enrolment Projections for Scenario 11c

	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	731	471	398	364	337	309	283	261	247	244	241
	FI				0	42	80	117	153	190	226	259	291	288	286
	Total				731	513	478	481	490	499	509	520	538	532	527
	River Oaks Utilization				-95	123	138	155	146	137	127	116	98	104	109
	Percent Utilization				115%	81%	75%	76%	77%	78%	80%	82%	85%	84%	83%
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0
	FI				813	691	673	676	660	635	612	572	543	542	538
	Total				813	691	673	676	660	635	612	572	543	542	538
	Sunningdale Utilization				-200	-78	-60	-63	-47	-22	1	41	70	71	75
	Percent Utilization				133%	113%	110%	110%	108%	104%	100%	93%	89%	88%	88%
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003
	FI				-	155	202	226	251	275	299	326	341	348	354
	Sub-Total				0	534	704	759	830	879	974	1120	1209	1280	1357
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745
	FI				-	0	8	19	30	46	57	68	76	87	95
	Sub-Total				0	0	72	160	263	385	505	605	685	765	840
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	12	74	153	233	334	441	557
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	12	74	153	233	334	441	557
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
NE Oakville #1 ps	ENG	776	12	1052	-	379	566	674	824	1017	1276	1564	1811	2051	2305
	FI				-	155	210	245	281	321	356	394	417	435	449
	Total				0	534	776	919	1105	1338	1632	1958	2228	2486	2754
	NE Oakville #1 Utilization				0	242	0	-143	-329	-562	-856	-1182	-1452	-1710	-1978
	Percent Utilization				0%	69%	100%	118%	142%	172%	210%	252%	287%	320%	355%
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819

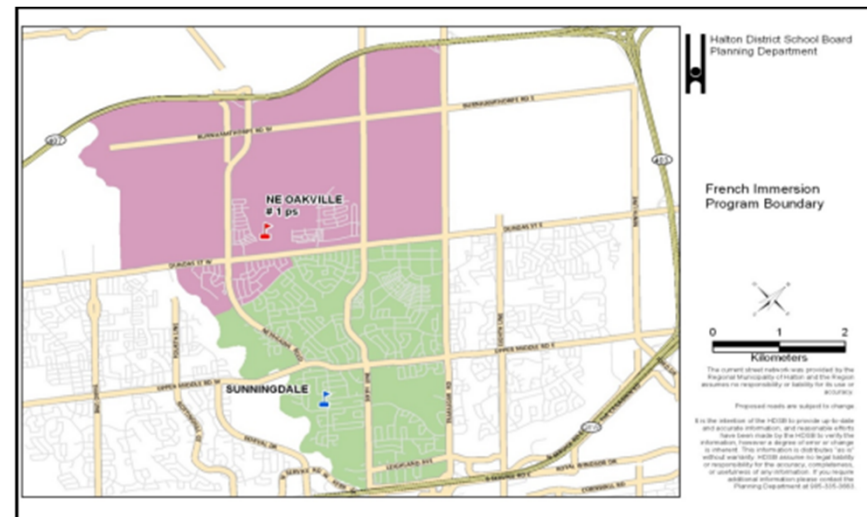
## BRSC Recommended Scenario 10c

- NE Oakville #1 ps becomes a dual track school with a grade 1–7 FI program implementation. The southern FI boundary dips below Dundas St to River Glen Blvd
- Sunningdale PS and River Oaks PS maintain their current programs structures.
- River Oaks PS takes in the new development west of Neyagawa Blvd and east of Sixth Line.**
- Sunningdale PS does not take in any of the new development north of Dundas St.**

English



F.I.



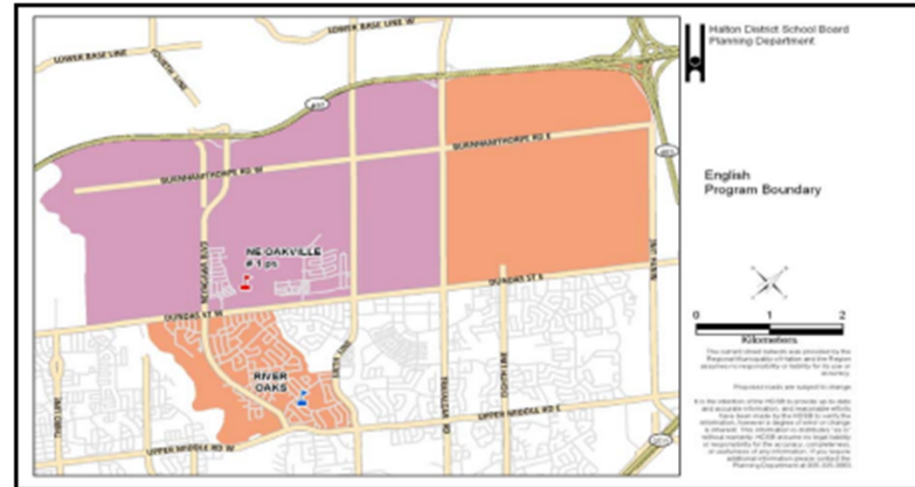
## Enrolment Projections for Scenario 10c

	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	731	482	482	536	622	772	944	1100	1268	1440	1619
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total				731	482	482	536	622	772	944	1100	1268	1440	1619
	River Oaks Utilization				-95	154	154	100	14	-136	-308	-464	-632	-804	-983
	Percent Utilization				115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0
	FI				813	632	629	657	665	661	662	650	644	641	636
	Total				813	632	629	657	665	661	662	650	644	641	636
	Sunningdale Utilization				-200	-19	-16	-44	-52	-48	-49	-37	-31	-28	-23
	Percent Utilization				133%	103%	103%	107%	108%	108%	108%	106%	105%	105%	104%
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003
	FI				-	155	202	226	251	275	299	326	341	348	354
	Sub-Total				0	534	704	759	830	879	974	1120	1209	1280	1357
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	8	19	30	46	57	68	76	87	95
	Sub-Total				0	0	8	19	30	46	57	68	76	87	95
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
S of Dundas (down to River Glen Blvd between 16 Mile Creek & Munn's Creek)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	90	104	105	108	114	116	112	112	112	112
	Sub-Total				0	90	104	105	108	114	116	112	112	112	112
NE Oakville #1 ps	ENG	776	12	1052	-	379	502	533	579	604	675	794	868	932	1003
	FI				-	245	314	350	389	435	472	506	529	547	561
	Total				0	624	816	883	968	1039	1147	1300	1397	1479	1564
	NE Oakville #1 Utilization				0	152	-40	-107	-192	-263	-371	-524	-621	-703	-788
	Percent Utilization				0%	80%	105%	114%	125%	134%	148%	168%	180%	191%	202%
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819

# BRSC Recommended Scenario 5a

- NE Oakville #1 ps is dual track with a grade 1-7 FI program implementation. The FI and Eng boundaries are the same with Dundas St to the south, 16 Mile Creek to the west and Trafalgar Rd to the east.
- River Oaks PS remains an English school, maintaining its' current boundaries and becomes a holding school for students moving into new homes north of Dundas St and east of Trafalgar Rd
- Sunningdale PS remains single track FI with Dundas St. as the boundary to the north.

English



F.I.





## Scenario 5a

	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	731	482	418	395	389	433	496	563	659	762	874
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total				731	482	418	395	389	433	496	563	659	762	874
	River Oaks Utilization				-95	154	218	241	247	203	140	73	-23	-126	-238
	Percent Utilization				115%	78%	66%	62%	61%	68%	78%	89%	104%	120%	137%
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0
	FI				813	722	733	762	773	775	778	762	756	753	748
	Total				813	722	733	762	773	775	778	762	756	753	748
	Sunningdale Utilization				-200	-109	-120	-149	-160	-162	-165	-149	-143	-140	-135
	Percent Utilization				133%	118%	120%	124%	126%	126%	127%	124%	123%	123%	122%
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003
	FI				-	155	202	226	251	275	299	326	341	348	354
	Sub-Total				0	534	704	759	830	879	974	1120	1209	1280	1357
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745
	FI				-	0	8	19	30	46	57	68	76	87	95
	Sub-Total				0	0	72	160	263	385	505	605	685	765	840
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
NE Oakville #1 ps	ENG	776	12	1052	-	379	566	674	812	943	1123	1331	1477	1610	1748
	FI				-	155	210	245	281	321	356	394	417	435	449
	Total				0	534	776	919	1093	1264	1479	1725	1894	2045	2197
	NE Oakville #1 Utilization				0	242	0	-143	-317	-488	-703	-949	-1118	-1269	-1421
	Percent Utilization				0%	69%	100%	118%	141%	163%	191%	222%	244%	264%	283%
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819

# **BRSC Review, Rationale & Recommendations**

According to the BRC, the most important criteria for decision making included:

- ✓ Creating stable, long-term boundaries
- ✓ Proximity to schools (safe school routes, natural boundaries)
- ✓ Keeping cohorts and families together
- ✓ Balancing enrolment in the three impacted schools requires both reducing enrolment at Sunningdale PS and ensuring viability at River Oaks PS.

## **Solution:**

**Create a dual track program at NE Oak #1ps and at River Oaks PS**

**or**

**Include a south of Dundas Street FI boundary for NE Oakville #1ps.**

## Why not Scenario 11c?

Recent FI uptake in the area coupled with the overall size of River Oaks may cause the number of students taking the English program to become limited. Therefore without controls on the FI uptake, 11c could not be recommended.

## Why not Scenario 5a?

Favoured by many of those offering feedback, Scenario 5a is not as viable a solution because it ultimately results in a long term viability problem for River Oaks PS and insufficient relief to enrolment and accommodation pressures at Sunningdale PS.



## Recommendation to the Director:

### **Scenario 10c is the recommendation.**

- Dual Track at NE Oakville #1 ps with an English JK-7 and FI grade 1-7 program implementation in Sept 2015; a southern FI boundary dipping below Dundas St to River Glen Blvd.
- Sunningdale PS and River Oaks PS maintain their current program structures.
- River Oaks PS takes in the new development north of Dundas St on either side of the NE Oakville #1 ps catchment; (west of Neyagawa Blvd and east of Sixth Line over to Ninth Line).

## Rationale for Recommendation:

### Scenario 10c

- best meets the core criteria as established by the BRC;
  - Provides balance of viable enrolment at all three schools to maximize student access to programs, resources and co-curricular opportunities
  - Provides safe school routes
  - Addresses the warrant and recommendation in the Board motion
- best responds to the consultation feedback; and,
- ensures sustainable and viable schools in the study area.

## Implementation of Boundaries:

### NE Oakville #1ps

September 2015:

- NE Oakville#1ps opens English track grades JK to 7 and FI track grades 1-7
- Students who are in grade 8 (September 2015) will finish their final year at their current school.

# Questions & Comments