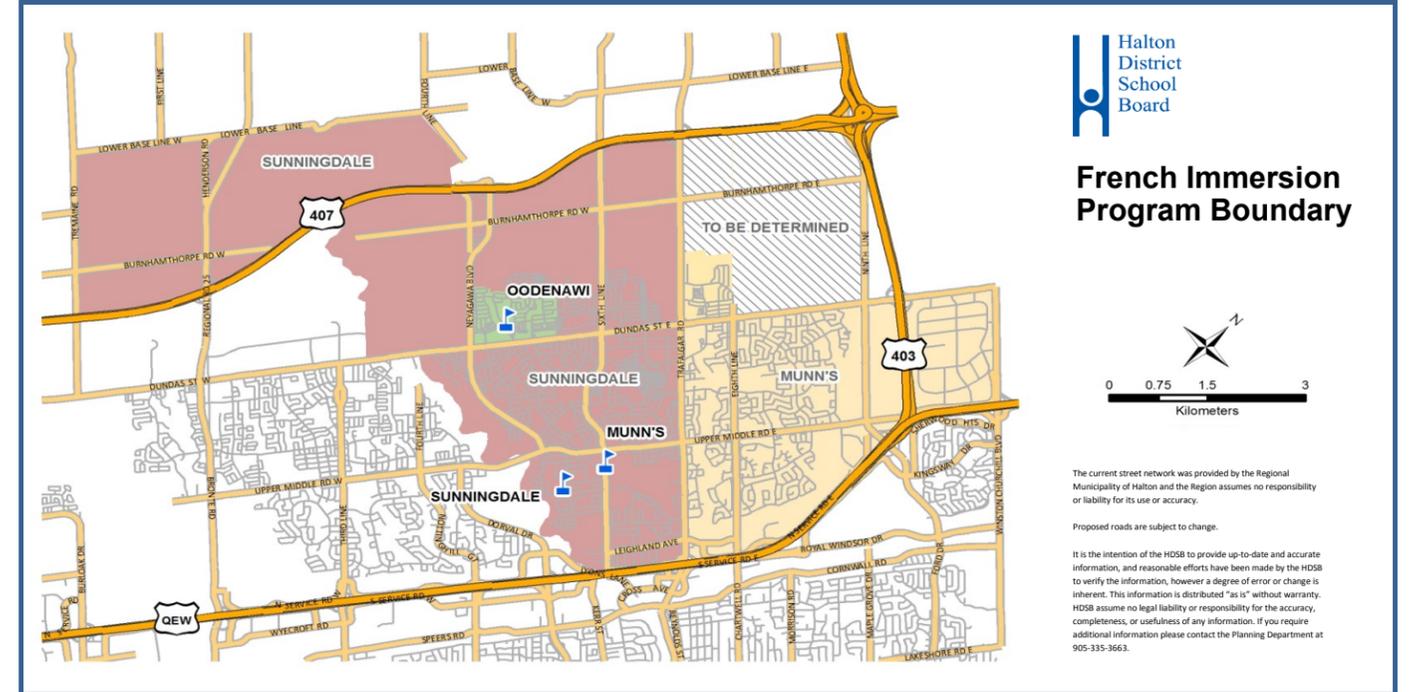
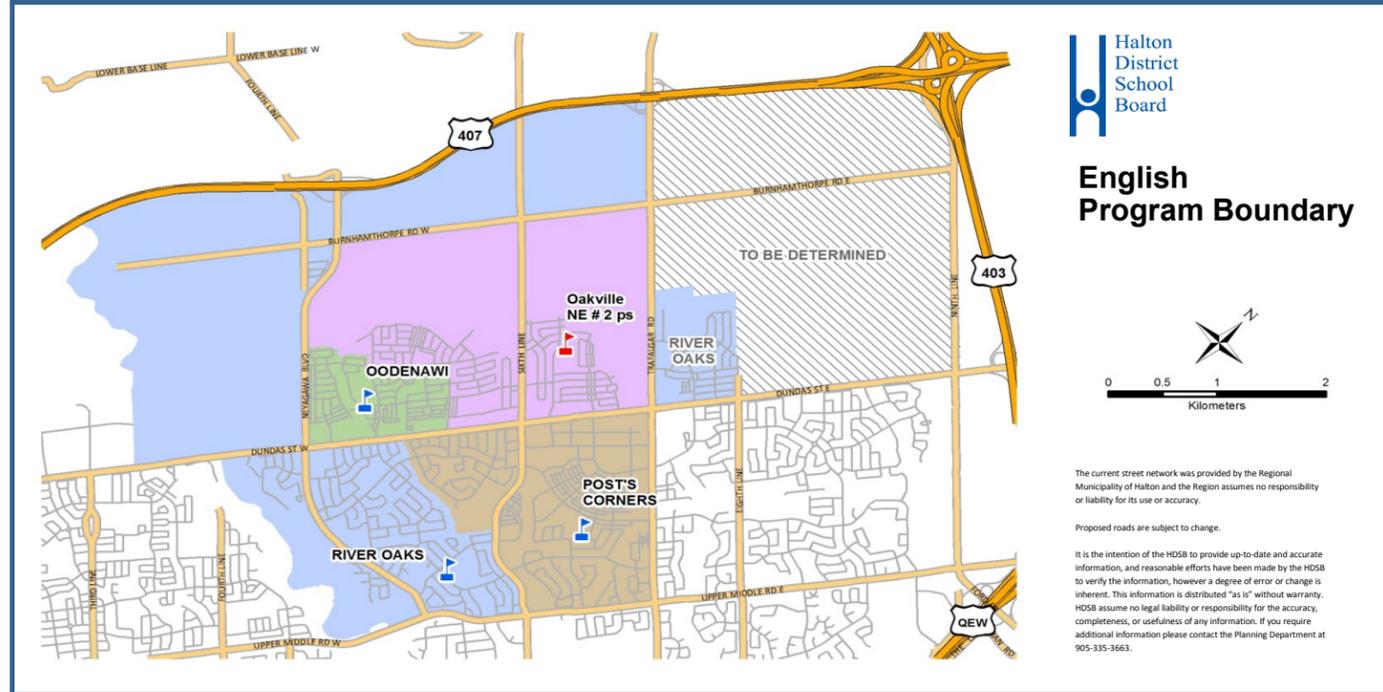


Scenario 11b



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028				
Oakville NE #2 ps	ENG	772	12	1048			607	791	880	964	1053	1140	1224	1302	1335			
	FI																	
	SC-SPED							0	0	0	0	0	0	0	0	0	0	
	Total							607	791	880	964	1053	1140	1224	1302	1335		
	Available / Shortage of Pupil Places						165	-19	-108	-192	-281	-368	-452	-530	-563			
Percent Utilization						79%	102%	114%	125%	136%	148%	159%	169%	173%				
Munn's PS	FI	492	5	607	519	541	557	552	565	571	576	572	560	558	554			
	Total				519	541	557	552	565	571	576	572	560	558	554			
	Shortage of Pupil Places				-27	-49	-65	-60	-73	-79	-84	-80	-68	-66	-62			
	Percent Utilization				105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%			
	Oodenawi PS	ENG	762	18	1176	850	843	650	638	630	635	632	621	624	626	627		
FI		295				303	237	211	187	198	199	203	201	195	193			
SC-SPED		16				16	16	16	16	16	16	16	16	16	16	16		
Total		1161				1162	903	865	833	850	847	840	841	837	836			
Shortage of Pupil Places				-399	-400	-141	-103	-71	-88	-85	-78	-79	-75	-74				
Percent Utilization				152%	152%	118%	114%	109%	112%	111%	110%	110%	110%	110%				
Post's Corners	ENG	600	12	876	650	660	669	679	691	704	719	740	753	767	778			
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8			
	Total				658	668	677	687	699	712	727	748	761	775	786			
	Shortage of Pupil Places				-58	-68	-77	-87	-99	-112	-127	-148	-161	-175	-186			
	Percent Utilization				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%			
River Oaks PS	ENG	636	6	774	815	752	703	658	662	680	715	760	812	846	869			
	Total				815	752	703	658	662	680	715	760	812	846	869			
	Shortage of Pupil Places				-179	-116	-67	-22	-26	-44	-79	-124	-176	-210	-233			
	Percent Utilization				128%	118%	110%	104%	104%	107%	112%	120%	128%	133%	137%			
	Sunningdale PS	FI	613	10	843	513	503	625	656	683	685	700	716	732	750	758		
Total		513				503	625	656	683	685	700	716	732	750	758			
Available / Shortage of Pupil Places						100	110	-12	-43	-70	-72	-87	-103	-119	-137	-145		
Percent Utilization						84%	82%	102%	107%	111%	112%	114%	117%	119%	122%	124%		
Study Total		3875	63	5324	3666	3626	4072	4209	4323	4461	4619	4776	4930	5069	5138			

Scenario 11b → similar to Scenario 11a but younger siblings of grade 7 FI and grade 8 ENG and FI who stayed in Sept 2020 remain at Oodenawi PS and are not removed from Oodenawi's enrolment numbers once older sibling graduates

Oakville NE #2 ps is a single track ENG school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, projections include younger siblings of grade 7 FI and grade 8 ENG and FI students not moving from Oodenawi PS due to boundary changes in 2020/2021, create To Be Determined (TBD) area and removed from the study

Oakville NE #2 ps (ENG single track school)

- Opens 2020/2021 school year as a JK-7 ENG school; grade 8 ENG added 2021/2022
- ENG boundary is North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Preserve to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas includes students between Trafalgar and Eighth Line

Oodenawi PS (ENG and FI dual track school)

- ENG and FI boundaries change: Dundas to the south, North Park to the north, Neyagawa to the west, Preserve to the east
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)
- In 2020/2021, JK-7 ENG students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa will attend River Oaks PS; grade 8 ENG students with younger siblings remain at Oodenawi PS; all new JK-8 ENG registrations in this area will be directed to River Oaks PS
- In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live within the proposed Oakville NE #2 ps ENG boundary stay at Oodenawi PS with their younger siblings; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
- In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live in the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek, stay at Oodenawi PS with their younger siblings; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS
- In 2020/2021, grade 7 to 8 FI students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa, stay at Oodenawi PS with their younger siblings; grade 2 to 6 FI students with no grade 7 to 8 FI sibling will go to Sunningdale PS; all new grade 2 to 8 FI registrations in this area will be directed to Sunningdale PS

Post's Corners PS

- No change

River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa
- ENG boundary north of Dundas continues to include students between Trafalgar and Eighth Line and west of Neyagawa

Sunningdale PS

- FI boundary changes to include the area north of Dundas between Sixteen Mile Creek and Neyagawa and the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek