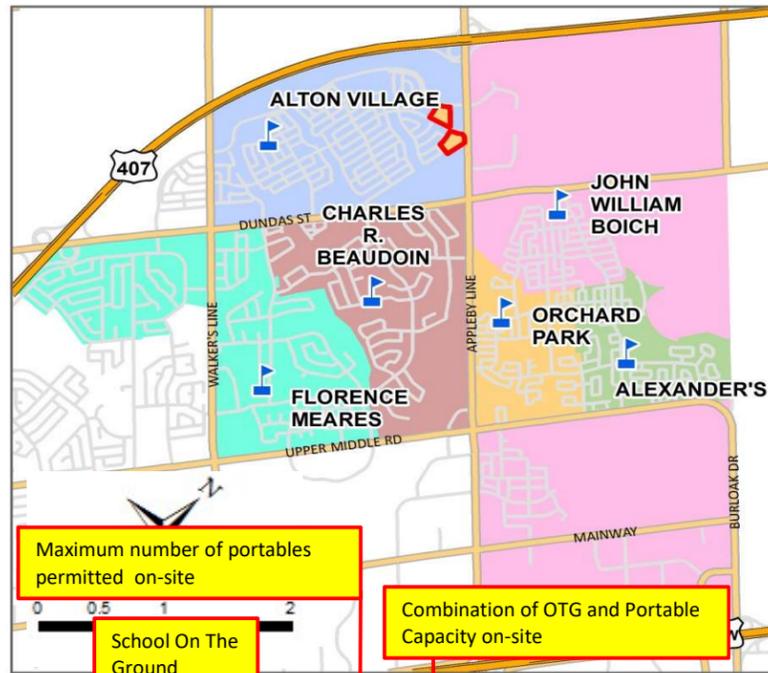


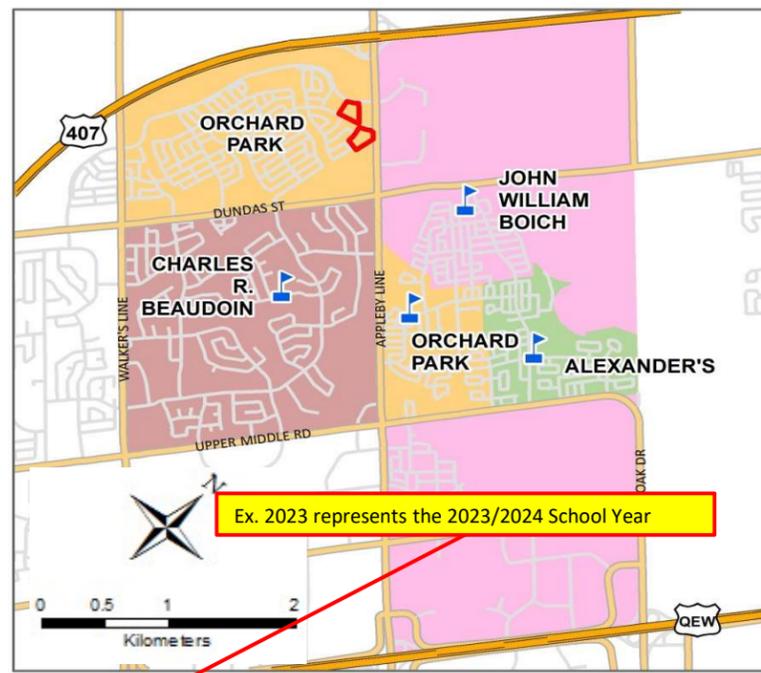
Scenario 1 - Alton Development to Orchard Park PS , To Be Determined Area to John William Boich PS

Option Identifier

English Program Boundary



French Immersion Program Boundary



- Alexander's PS
- Alton Village PS
- Charles R. Beudoin PS
- Florence Meares PS
- John William Boich PS
- Orchard Park PS

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The current street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy.

School	Program	OTG	Mix. Pct	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Alexander's PS	ENG				408	381	379	354	358	361	373	374	375	372	367
	FI	645	12	921	199	185	164	158	149	133	126	128	128	127	126
	Total				607	567	543	512	506	493	499	502	503	498	493
	Available Pupil Places				38	79	102	133	139	152	146	143	142	147	152
	Percent Utilization				94%	88%	84%	79%	78%	76%	77%	78%	78%	77%	76%
Alton Village PS	ENG				1067	1086	1080	1065	1050	1051	1012	1007	984	987	977
	Total				1067	1086	1080	1065	1050	1051	1012	1007	984	987	977
	Shortage of Pupil Places				-29	-248	-242	-227	-212	-213	-174				
	Percent Utilization				127%	130%	129%	127%	125%	125%	121%	120%	117%	118%	117%
Charles R. Beaudoin PS	ENG				280	261	245	225	224	216	219	204	199	193	196
	FI	722	4	814	306	283	270	256	236	214	205	194	191	187	189
	GIFTED				114	109	91	87	81	81	86	83	89	90	90
	Total				700	654	605	568	540	511	509	480	479	470	475
Available Pupil Places				22	60	117	154	192	211	213	242	243	252	247	
Percent Utilization				97%	94%	91%	88%	85%	82%	71%	71%	67%	66%	65%	66%
Florence Meares PS	ENG				626	629	624	624	622	583	597	573	571	566	559
	SC-SPED	645	6	783	20	20	20	20	20	20	20	20	20	20	20
	Total				646	639	634	615	612	603	617	593	591	586	579
	Available Pupil Places				-1	6	11	30	33	42	28	52	54	60	66
Percent Utilization				100%	99%	98%	95%	95%	94%	96%	92%	92%	91%	90%	
John William Boich PS	ENG				527	503	487	526	574	620	635	623	631	628	631
	FI	717	12	993	184					144	131	128	130	128	129
	SC-SPED				9					9	9	9	9	9	9
	Total				720	680	660	687	730	774	776	760	770	765	769
	Available / Shortage of Pupil Places				-3	38	58	30	-13	-57	-59	-43	-53	-48	-52
Percent Utilization				100%	95%	92%	96%	102%	108%	108%	106%	107%	107%	107%	

School	Program	OTG	Mix. Pct	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
Orchard Park PS	ENG				284	284	278	284	295	304	316	320	323	325	320		
	FI				241	222	205	193	183	171	161	162	160	161	159		
	SC-SPED				5	5	5	5	5	5	5	5	5	5	5		
	Total				488	482	483	480	481	487	489	491	484	484	484		
	Available Pupil Places				14	35	56	62	61	65	63	57	55	53	60		
Percent Utilization				97%	94%	90%	89%	89%	88%	88%	90%	90%	90%	89%			
Study Total				4111	56	5399	4270	4135	4011	3929	3921	3911	3895	3829	3815	3796	3776

Option A -> Impacts Orchard Park PS, John William Boich PS, Alton Village PS
 Projections to be updated with Oct 31, 2018, Trillium Extract

Rationale: To direct Alton development to Orchard Park PS for English (which is their current FI school), to direct the TBD area to the closest school.

Status Quo - No change to the boundary or projections for Alexander's PS, Charles R Beaudoin PS, and Florence Meares PS.

Alton Village PS: Two developments (1015 units) to be redirected to Orchard Park PS. Enrolments are projected to reach the total capacity of the school between 2019-2020. The school is expected to remain above building capacity, requiring approximately 6-12 portables for the next ten years.

John William Boich PS: Boundary is to be expanded to include areas north of Dundas St. Enrolments are projected to increase to above building capacity starting in 2023. Projections indicate 1 to 3 portables are required past 2022. Option A will create a split grade 8 English cohort.

Orchard Park PS: English boundary to expand include the Alton development. Enrolments to the English program are expected to increase with the addition of new development, no change to FI enrolments. Projections indicate OTG is expected to remain above 90% capacity but not exceed OTG capacity.

To Be Determined Area: To be directed to John William Boich PS.

Alton Developments: To be directed to Orchard Park PS.