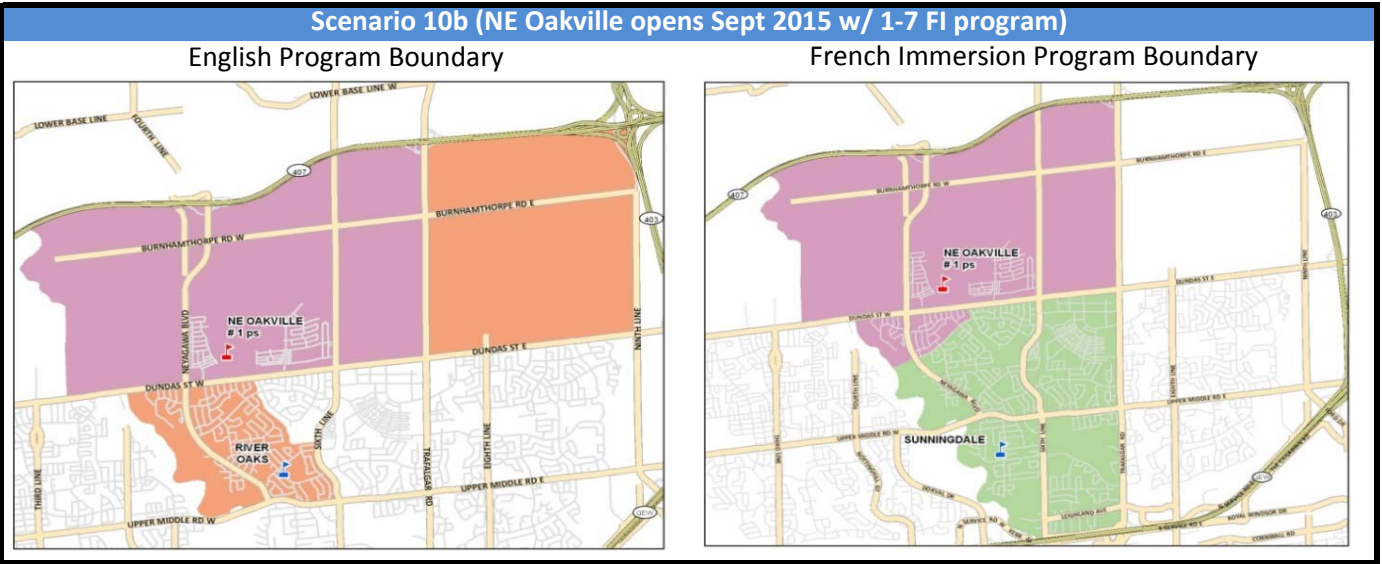
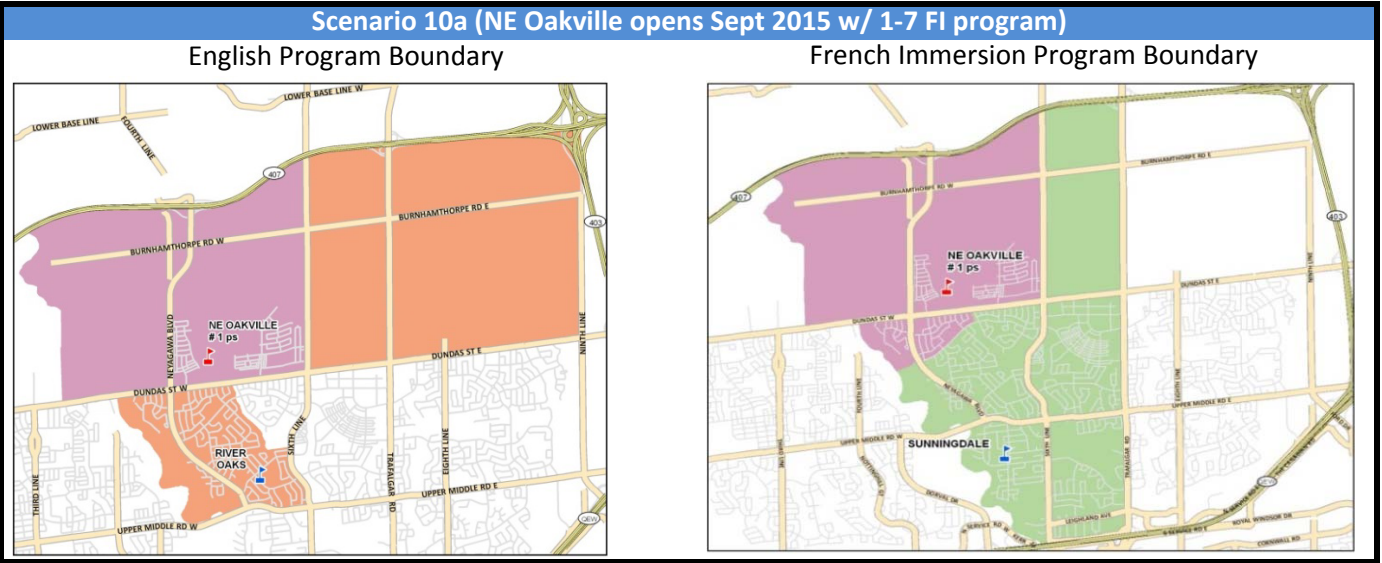
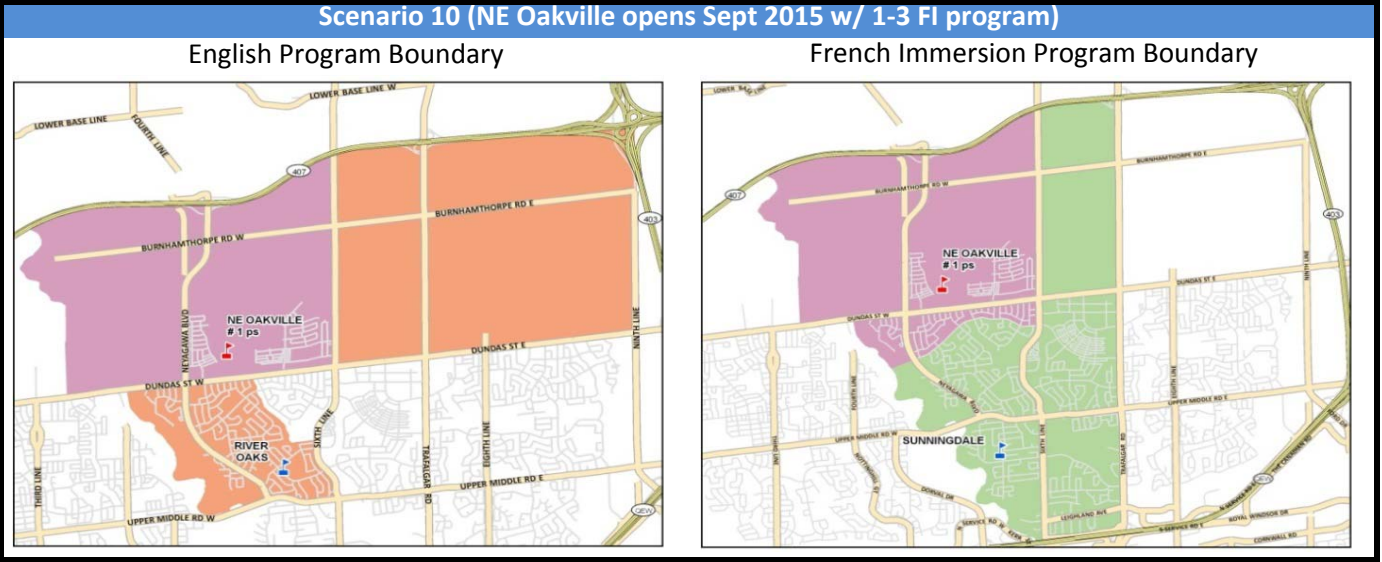
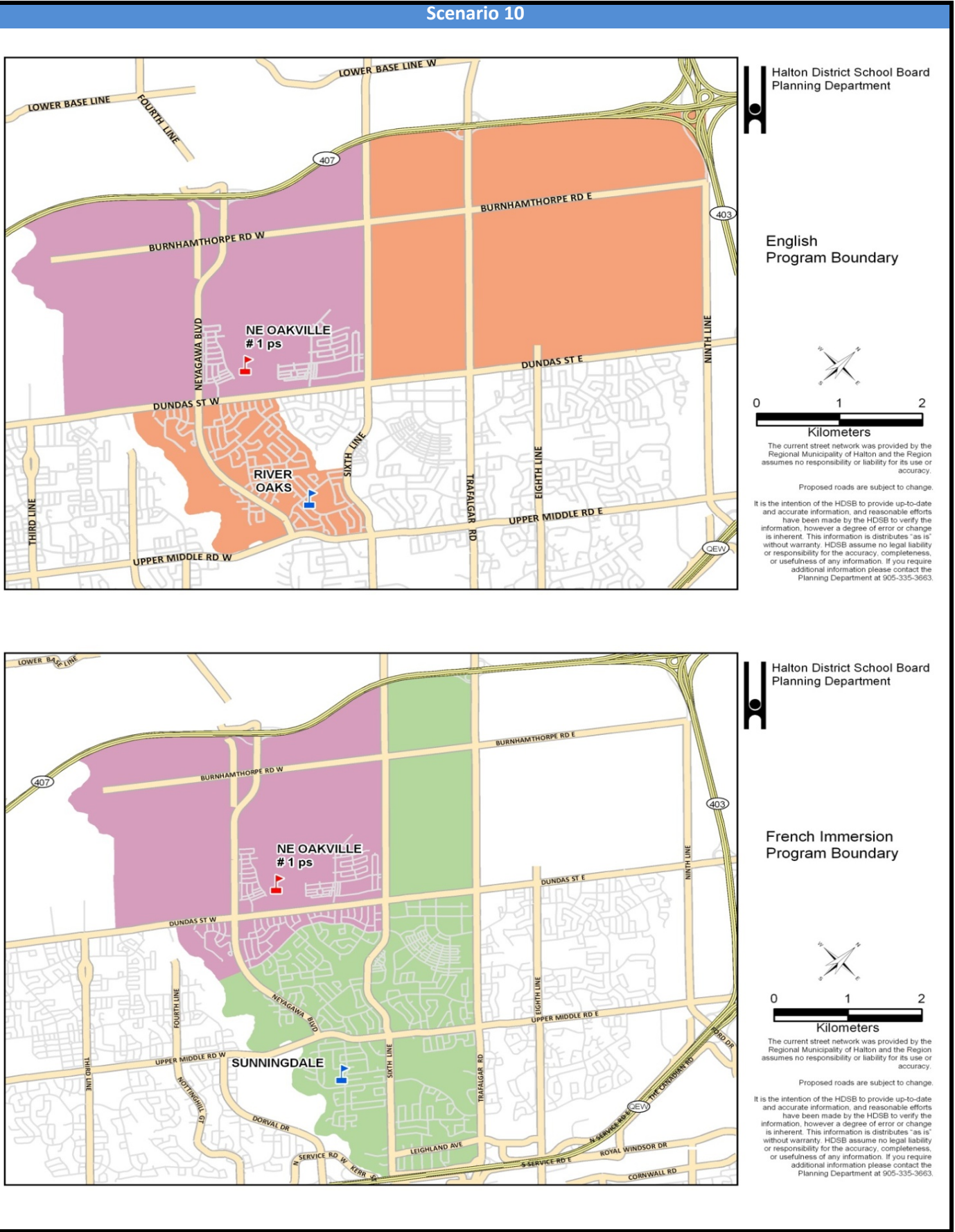


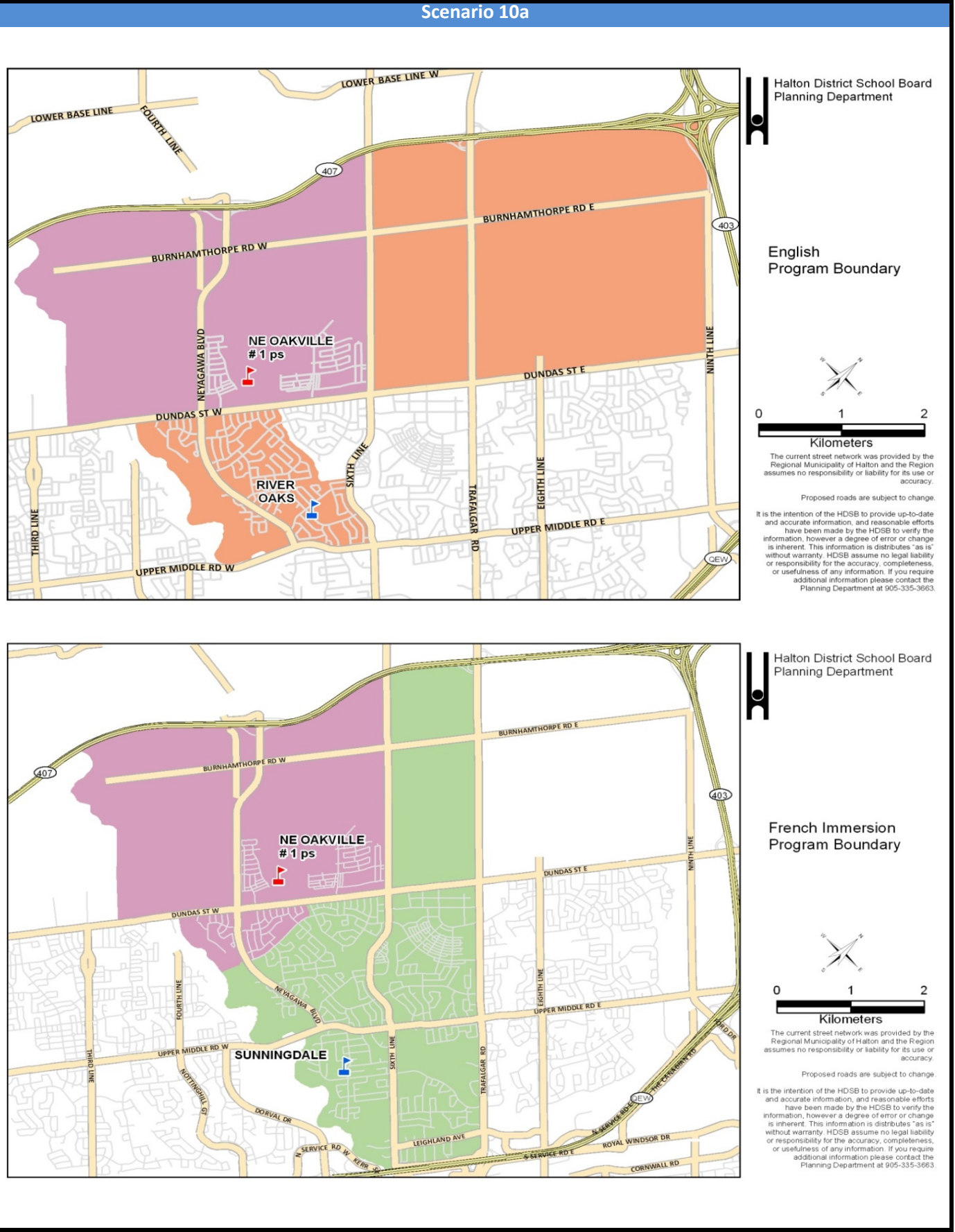
	Program	OTG	Port	Total	Scenario	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	10	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10b	731	482	418	395	389	433	496	563	659	762	874
	FI				10	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
	Total				10	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10b	731	482	418	395	389	433	496	563	659	762	874
	River Oaks Utilization	10	-95	154	154	100	14	-136	-308	-464	-632	-804	-983			
		10a	-95	154	154	100	14	-136	-308	-464	-632	-804	-983			
		10b	-95	154	218	241	247	203	140	73	-23	-126	-238			
	Percent Utilization	10	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%			
		10a	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%			
		10b	115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%			
Sunningdale PS	ENG	613	10	843	10	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
	FI				10	813	721	724	728	716	699	673	670	672	680	683
					10a	813	632	637	676	695	707	719	718	720	728	731
					10b	813	632	629	657	665	661	662	650	644	641	636
	Total				10	813	721	724	728	716	699	673	670	672	680	683
					10a	813	632	637	676	695	707	719	718	720	728	731
					10b	813	632	629	657	665	661	662	650	644	641	636
	Sunningdale Utilization	10	-200	-108	-111	-115	-103	-86	-60	-57	-59	-67	-70			
		10a	-200	-19	-24	-63	-82	-94	-106	-105	-107	-115	-118			
		10b	-200	-19	-16	-44	-52	-48	-49	-37	-31	-28	-23			
	Percent Utilization	10	133%	118%	118%	119%	117%	114%	110%	109%	110%	111%	111%			
		10a	133%	103%	104%	110%	113%	115%	117%	117%	117%	119%	119%			
		10b	133%	103%	103%	107%	108%	108%	108%	106%	105%	105%	104%			
NE Oakville #1 ps	ENG	776	12	1052	10	-	379	502	533	579	604	675	794	868	932	1003
					10a		379	502	533	579	604	675	794	868	932	1003
					10b		379	566	674	812	943	1123	1331	1477	1610	1748
	FI				10	-	156	219	279	338	397	461	486	501	508	514
					10a		245	306	331	359	389	415	438	453	460	466
					10b		245	314	350	389	435	472	506	529	547	561
	Total				10	0	535	721	812	917	1001	1136	1280	1369	1440	1517
					10a	0	624	808	864	938	993	1090	1232	1321	1392	1469
					10b	0	624	880	1024	1201	1378	1595	1837	2006	2157	2309
	NE Oakville #1 Utilization	10	776	241	55	-36	-141	-225	-360	-504	-593	-664	-741			
		10a	776	152	-32	-88	-162	-217	-314	-456	-545	-616	-693			
		10b	776	152	-104	-248	-425	-602	-819	-1061	-1230	-1381	-1533			
	Percent Utilization	10	0%	69%	93%	105%	118%	129%	146%	165%	176%	186%	195%			
		10a	0%	80%	104%	111%	121%	128%	140%	159%	170%	179%	189%			
		10b	0%	80%	113%	132%	155%	178%	206%	237%	259%	278%	298%			
Study Total		2025	34	2807	10	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10a	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10b	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819



	Program	OTG	Port	Total	Scenario	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
River Oaks PS	ENG	636	12	912	10	731	482	482	536	622	772	944	1100	1268	1440	1619	
					10	731	482	482	536	622	772	944	1100	1268	1440	1619	
					10	731	482	482	536	622	772	944	1100	1268	1440	1619	
	FI				10	0	0	0	0	0	0	0	0	0	0	0	0
					10	0	0	0	0	0	0	0	0	0	0	0	0
					10	0	0	0	0	0	0	0	0	0	0	0	0
	Total				10	731	482	482	536	622	772	944	1100	1268	1440	1619	
					10	731	482	482	536	622	772	944	1100	1268	1440	1619	
					10	731	482	482	536	622	772	944	1100	1268	1440	1619	
	River Oaks Utilization				10	-95	154	154	100	14	-136	-308	-464	-632	-804	-983	
					10	-95	154	154	100	14	-136	-308	-464	-632	-804	-983	
					10	-95	154	154	100	14	-136	-308	-464	-632	-804	-983	
	Percent Utilization				10	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%	
					10	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%	
					10	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%	
Sunningdale PS	ENG	613	10	843	10	0	0	0	0	0	0	0	0	0	0	0	
					10	0	0	0	0	0	0	0	0	0	0	0	
					10	0	0	0	0	0	0	0	0	0	0	0	
	FI				10	813	657	658	663	651	664	673	670	672	680	683	
					10	813	629	629	634	651	664	673	670	672	680	683	
					10	813	600	599	634	651	664	673	670	672	680	683	
	Total				10	813	657	658	663	651	664	673	670	672	680	683	
					10	813	629	629	634	651	664	673	670	672	680	683	
					10	813	600	599	634	651	664	673	670	672	680	683	
	Sunningdale Utilization				10	-200	-44	-45	-50	-38	-51	-60	-57	-59	-67	-70	
					10	-200	-16	-16	-21	-38	-51	-60	-57	-59	-67	-70	
					10	-200	13	14	-21	-38	-51	-60	-57	-59	-67	-70	
	Percent Utilization				10	133%	107%	107%	108%	106%	108%	110%	109%	110%	111%	111%	
					10	133%	103%	103%	103%	106%	108%	110%	109%	110%	111%	111%	
					10	133%	98%	98%	103%	106%	108%	110%	109%	110%	111%	111%	
NE Oakville #1 ps	ENG	776	12	1052	10	-	379	502	533	579	604	675	794	868	932	1003	
					10		379	502	533	579	604	675	794	868	932	1003	
					10		379	502	533	579	604	675	794	868	932	1003	
	FI				10 (1-5)	-	220	285	344	403	432	461	486	501	508	514	
					10 (1-6)		248	314	373	403	432	461	486	501	508	514	
					10 (1-7)		277	344	373	403	432	461	486	501	508	514	
	Total				10	0	599	787	877	982	1036	1136	1280	1369	1440	1517	
					10	0	627	816	906	982	1036	1136	1280	1369	1440	1517	
					10	0	656	846	906	982	1036	1136	1280	1369	1440	1517	
	NE Oakville #1 Utilization				10	776	177	-11	-101	-206	-260	-360	-504	-593	-664	-741	
					10	776	149	-40	-130	-206	-260	-360	-504	-593	-664	-741	
					10	776	120	-70	-130	-206	-260	-360	-504	-593	-664	-741	
	Percent Utilization				10	0%	77%	101%	113%	127%	134%	146%	165%	176%	186%	195%	
					10	0%	81%	105%	117%	127%	134%	146%	165%	176%	186%	195%	
					10	0%	85%	109%	117%	127%	134%	146%	165%	176%	186%	195%	
Study Total		2025	34	2807	10	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819	
		2025	34	2807	10	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819	
		2025	34	2807	10	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819	



	Program	OTG	Port	Total	Scenario	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
	FI				10a	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
	Total				10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
	River Oaks Utilization				10a	-95	154	154	100	14	-136	-308	-464	-632	-804	-983
					10a	-95	154	154	100	14	-136	-308	-464	-632	-804	-983
					10a	-95	154	154	100	14	-136	-308	-464	-632	-804	-983
	Percent Utilization				10a	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%
					10a	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%
					10a	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%
Sunningdale PS	ENG	613	10	843	10a	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
	FI				10a	813	683	690	701	695	707	719	718	720	728	731
					10a	813	659	665	676	695	707	719	718	720	728	731
					10a	813	632	637	676	695	707	719	718	720	728	731
	Total				10a	813	683	690	701	695	707	719	718	720	728	731
					10a	813	659	665	676	695	707	719	718	720	728	731
					10a	813	632	637	676	695	707	719	718	720	728	731
	Sunningdale Utilization				10a	-200	-70	-77	-88	-82	-94	-106	-105	-107	-115	-118
					10a	-200	-46	-52	-63	-82	-94	-106	-105	-107	-115	-118
					10a	-200	-19	-24	-63	-82	-94	-106	-105	-107	-115	-118
	Percent Utilization				10a	133%	111%	113%	114%	113%	115%	117%	117%	117%	119%	119%
					10a	133%	108%	108%	110%	113%	115%	117%	117%	117%	119%	119%
					10a	133%	103%	104%	110%	113%	115%	117%	117%	117%	119%	119%
NE Oakville #1 ps	ENG	776	12	1052	10a	-	379	502	533	579	604	675	794	868	932	1003
					10a		379	502	533	579	604	675	794	868	932	1003
					10a		379	502	533	579	604	675	794	868	932	1003
	FI				10a (1-5)	-	194	253	306	359	389	415	438	453	460	466
					10a (1-6)		218	278	331	359	389	415	438	453	460	466
					10a (1-7)		245	306	331	359	389	415	438	453	460	466
	Total				10a	0	573	755	839	938	993	1090	1232	1321	1392	1469
					10a	0	597	780	864	938	993	1090	1232	1321	1392	1469
					10a	0	624	808	864	938	993	1090	1232	1321	1392	1469
	NE Oakville #1 Utilization				10a	776	203	21	-63	-162	-217	-314	-456	-545	-616	-693
					10a	776	179	-4	-88	-162	-217	-314	-456	-545	-616	-693
					10a	776	152	-32	-88	-162	-217	-314	-456	-545	-616	-693
	Percent Utilization				10a	0%	74%	97%	108%	121%	128%	140%	159%	170%	179%	189%
					10a	0%	77%	101%	111%	121%	128%	140%	159%	170%	179%	189%
					10a	0%	80%	104%	111%	121%	128%	140%	159%	170%	179%	189%
Study Total		2025	34	2807	10a	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10a	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10a	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819



	Program	OTG	Port	Total	Scenario	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	10b	731	482	418	395	389	433	496	563	659	762	874
					10b	731	482	418	395	389	433	496	563	659	762	874
					10b	731	482	418	395	389	433	496	563	659	762	874
	FI				10b	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
	Total				10b	731	482	418	395	389	433	496	563	659	762	874
					10b	731	482	418	395	389	433	496	563	659	762	874
					10b	731	482	418	395	389	433	496	563	659	762	874
	River Oaks Utilization				10b	-95	154	218	241	247	203	140	73	-23	-126	-238
					10b	-95	154	218	241	247	203	140	73	-23	-126	-238
					10b	-95	154	218	241	247	203	140	73	-23	-126	-238
	Percent Utilization				10b	115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%
					10b	115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%
					10b	115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%
Sunningdale PS	ENG	613	10	843	10b	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
	FI				10b	813	683	684	684	665	661	662	650	644	641	636
					10b	813	659	658	657	665	661	662	650	644	641	636
					10b	813	632	629	657	665	661	662	650	644	641	636
	Total				10b	813	683	684	684	665	661	662	650	644	641	636
					10b	813	659	658	657	665	661	662	650	644	641	636
					10b	813	632	629	657	665	661	662	650	644	641	636
	Sunningdale Utilization				10b	-200	-70	-71	-71	-52	-48	-49	-37	-31	-28	-23
					10b	-200	-46	-45	-44	-52	-48	-49	-37	-31	-28	-23
					10b	-200	-19	-16	-44	-52	-48	-49	-37	-31	-28	-23
	Percent Utilization				10b	133%	111%	112%	112%	108%	108%	108%	106%	105%	105%	104%
					10b	133%	108%	107%	107%	108%	108%	108%	106%	105%	105%	104%
					10b	133%	103%	103%	107%	108%	108%	108%	106%	105%	105%	104%
NE Oakville #1 ps	ENG	776	12	1052	10b	-	379	566	674	812	943	1123	1331	1477	1610	1748
					10b		379	566	674	812	943	1123	1331	1477	1610	1748
					10b		379	566	674	812	943	1123	1331	1477	1610	1748
	FI				10b (1-5)	-	194	259	323	389	435	472	506	529	547	561
					10b (1-6)		218	285	350	389	435	472	506	529	547	561
					10b (1-7)		245	314	350	389	435	472	506	529	547	561
	Total				10b	0	573	825	997	1201	1378	1595	1837	2006	2157	2309
					10b	0	597	851	1024	1201	1378	1595	1837	2006	2157	2309
					10b	0	624	880	1024	1201	1378	1595	1837	2006	2157	2309
	NE Oakville #1 Utilization				10b	776	203	-49	-221	-425	-602	-819	-1061	-1230	-1381	-1533
					10b	776	179	-75	-248	-425	-602	-819	-1061	-1230	-1381	-1533
					10b	776	152	-104	-248	-425	-602	-819	-1061	-1230	-1381	-1533
	Percent Utilization				10b	0%	74%	106%	128%	155%	178%	206%	237%	259%	278%	298%
					10b	0%	77%	110%	132%	155%	178%	206%	237%	259%	278%	298%
					10b	0%	80%	113%	132%	155%	178%	206%	237%	259%	278%	298%
Study Total		2025	34	2807	10b	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10b	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10b	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819

