

Current LTAP 2011-2012

1 single track FI (Forest Trail), 1 dual track (Palermo), 6 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, Heritage Glen, Pilgrim Wood, West Oak)

Forest Trail is a single track FI school (1-8 FI)

Abbey Lane, Heritage Glen, Pilgrim Wood, and West Oak feed into Forest Trail FI program

Palermo is a dual track school (JK-8 ENG, 1-5 FI); a grade in the FI program will be added every year until Palermo has a 1-8 FI program by Sept 2014

Emily Carr, Captain R Wilson, and Palermo ENG feed into Palermo Gr1 FI program

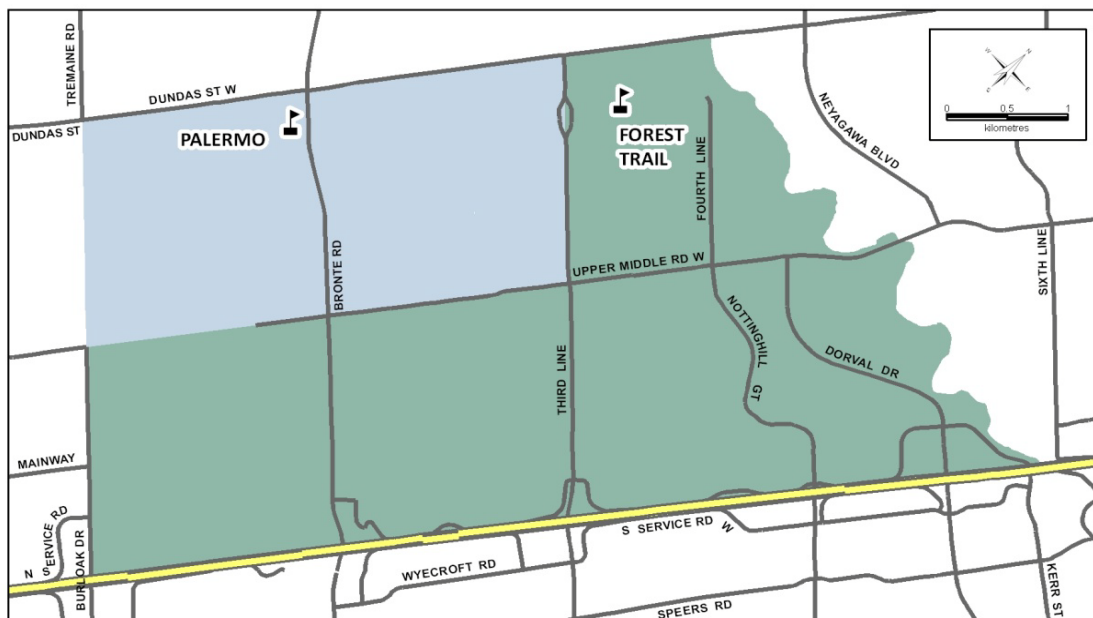
Current grades 6 to 8 FI students are attending Forest Trail



Halton District School Board
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**ENGLISH
PROGRAM BOUNDARY**



**FRENCH IMMERSION
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Boundaries are subject to change.

Current LTAP 2011-2012

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	335
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	
	Total				405	388	378	367	363	350	344	348	344	342	338
	Abbey Lane Utilization				24	41	51	62	67	79	85	81	85	87	91
	Percent Utilization				94%	90%	88%	86%	84%	82%	80%	81%	80%	80%	79%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	894	880	851	842	827	821	794	762	741	723
	SPED														
	Total				880	894	880	851	842	827	821	794	762	741	723
	Forest Trail Utilization				-328	-342	-328	-299	-290	-275	-269	-242	-210	-189	-171
	Percent Utilization				159%	162%	159%	154%	153%	150%	149%	144%	138%	134%	131%
	Approx. Number of Portables				15	15	14	13	13	12	12	11	9	8	7
Heritage Glen	ENG	618	4	710	498	465	449	431	409	392	374	368	355	337	334
	FI														
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	477	461	443	421	404	386	380	367	349	346
	Heritage Glen Utilization				108	141	157	175	197	214	232	238	251	269	272
	Percent Utilization				83%	77%	75%	72%	68%	65%	62%	61%	59%	56%	56%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	502	610	721	804	879	927	952	962	958	956
	SPED														
	Total				831	960	1094	1218	1295	1366	1396	1431	1448	1440	1431
	Palermo Utilization				-149	-278	-412	-536	-613	-684	-714	-749	-766	-758	-749
	Percent Utilization				122%	141%	160%	179%	190%	200%	205%	210%	212%	211%	210%
	Approx. Number of Portables				9	12	18	23	27	30	31	33	33	33	33
Pilgrim Wood	ENG	546	12	822	359	345	349	335	340	338	339	353	355	354	357
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	474	516	499	507	507	508	518	518	515	516
	Pilgrim Wood Utilization				94	72	30	47	39	39	38	28	28	31	30
	Percent Utilization				83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 1

1 single track FI (Forest Trail), 2 dual track (Abbey Lane, Palermo), 5 single track ENG (Captain R Wilson, Emily Carr, Heritage Glen, Pilgrim Wood, West Oak)

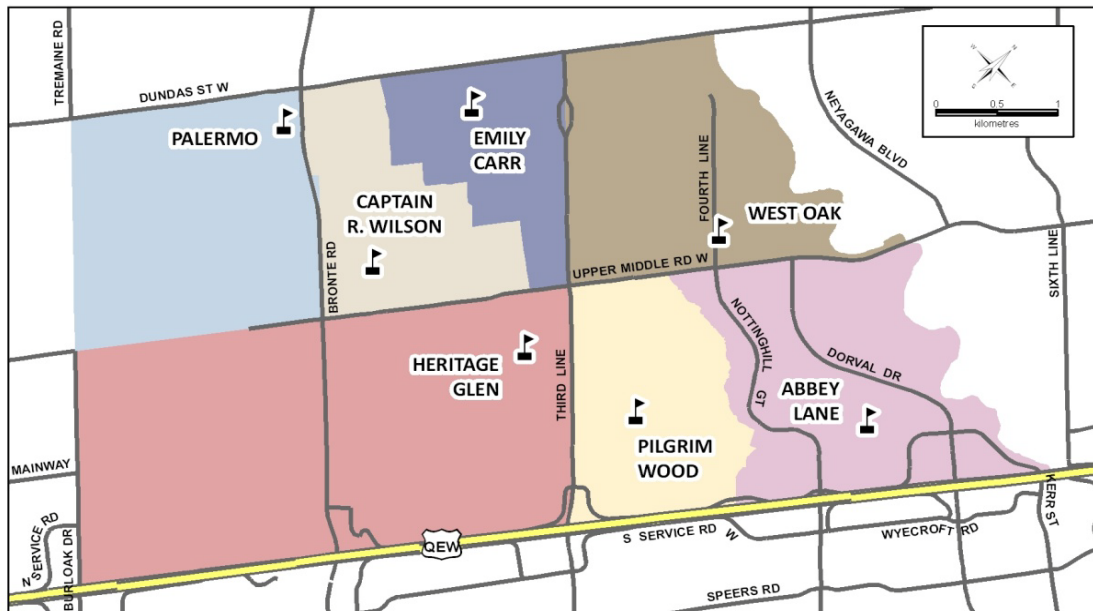
Sept 2012 a new FI program opens at Abbey Lane (opens as a JK-8 ENG and Gr1 FI school) → FI program will grow by a grade every year and will be a grade 1-8 FI program by Sept 2019

Abbey Lane, Heritage Glen, Pilgrim Wood feed into Abbey Lane FI

Sept 2012 Forest Trail FI boundary changes

West Oak feeds into Forest Trail FI

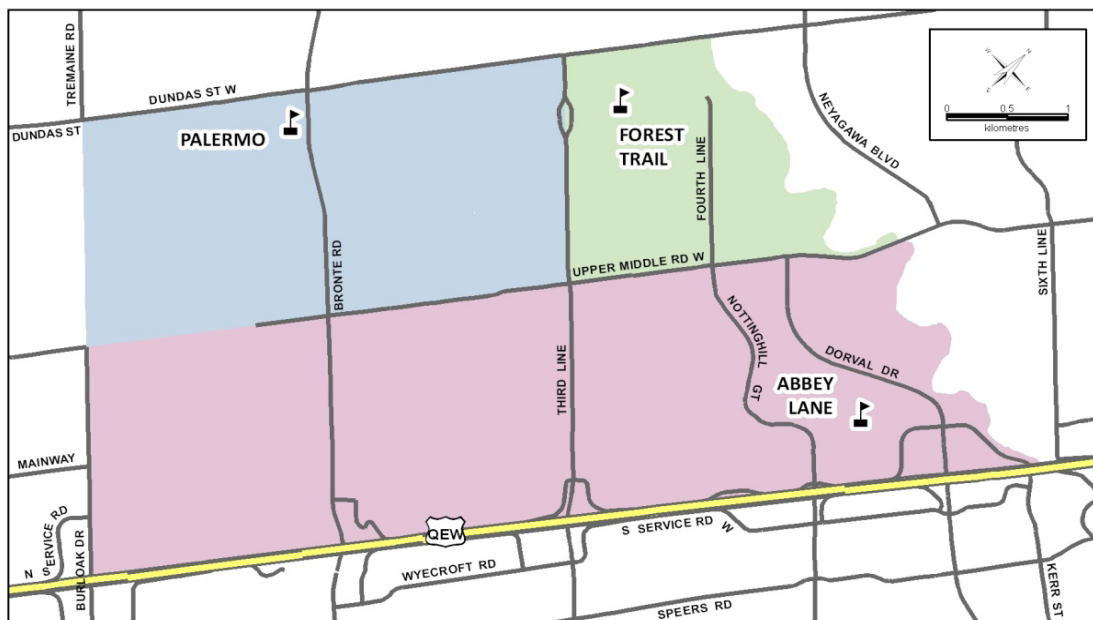
Palermo FI program and boundary remains unchanged (school will have 1-8 FI program by Sept 2014)



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Boundaries are subject to change.

Scenario 1

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane (DT)	ENG	429	6	567	402	379	363	345	334	317	306	306	297	295	292
	FI					55	104	147	193	230	268	302	333	328	327
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	437	470	495	530	550	576	610	633	626	621
	Abbey Lane Utilization				24	-8	-41	-66	-101	-121	-147	-181	-204	-197	-192
	Percent Utilization				94%	102%	109%	115%	124%	128%	134%	142%	148%	146%	145%
	Approx. Number of Portables				0	0	2	3	4	5	6	8	9	9	8
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	845	789	724	675	627	589	533	474	458	441
	SPED														
	Total				880	845	789	724	675	627	589	533	474	458	441
	Forest Trail Utilization				-328	-293	-237	-172	-123	-75	-37	19	78	95	111
	Percent Utilization				159%	153%	143%	131%	122%	114%	107%	97%	86%	83%	80%
	Approx. Number of Portables				15	13	10	7	5	3	2	0	0	0	0
Heritage Glen	ENG	618	4	710	498	465	449	431	409	392	374	368	355	337	334
	FI														
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	477	461	443	421	404	386	380	367	349	346
	Heritage Glen Utilization				108	141	157	175	197	214	232	238	251	269	272
	Percent Utilization				83%	77%	75%	72%	68%	65%	62%	61%	59%	56%	56%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	502	610	721	804	879	927	952	962	958	955
	SPED														
	Total				831	960	1094	1218	1295	1366	1396	1431	1448	1440	1431
	Palermo Utilization				-149	-278	-412	-536	-613	-684	-714	-749	-766	-758	-749
	Percent Utilization				122%	141%	160%	179%	190%	200%	205%	210%	212%	211%	210%
	Approx. Number of Portables				9	12	18	23	27	30	31	33	33	33	33
Pilgrim Wood	ENG	546	12	822	359	345	349	335	340	338	339	353	355	354	357
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	474	516	499	507	507	508	518	518	515	516
	Pilgrim Wood Utilization				94	72	30	47	39	39	38	28	28	31	30
	Percent Utilization				83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 2

1 single track FI (Forest Trail), 2 dual track (Heritage Glen, Palermo), 5 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, Pilgrim Wood, West Oak)

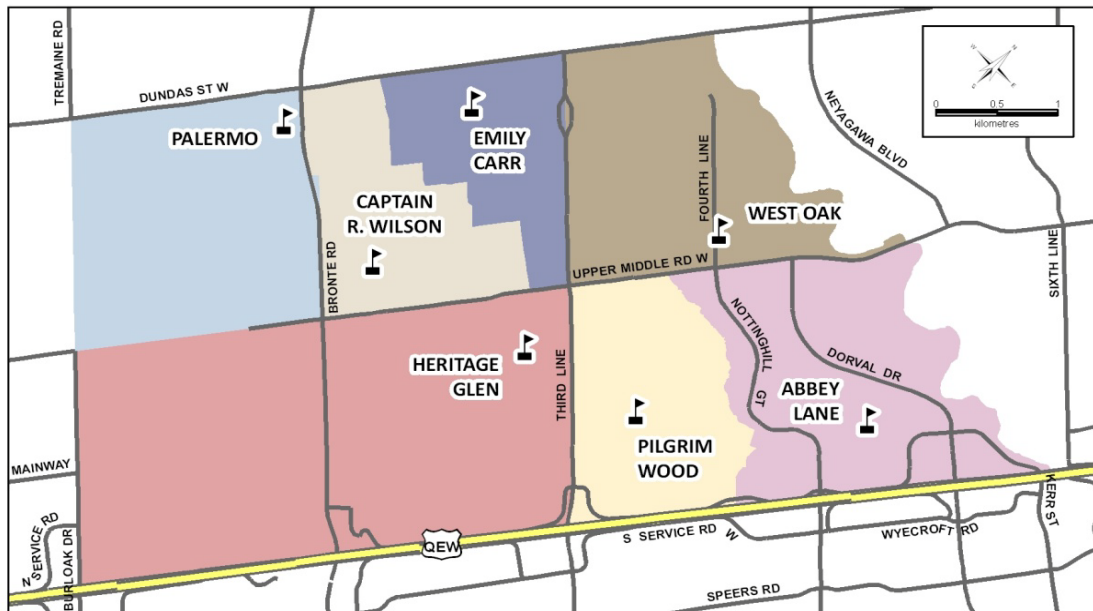
Sept 2012 a new FI program opens at Heritage Glen (opens as a JK-8 ENG and Gr1 FI school) → FI program will grow by a grade every year and will be a grade 1 to 8 FI program by Sept 2019

Abbey Lane, Heritage Glen, Pilgrim Wood feed into Heritage Glen FI

Sept 2012 Forest Trail FI boundary changes

West Oak feeds into Forest Trail FI

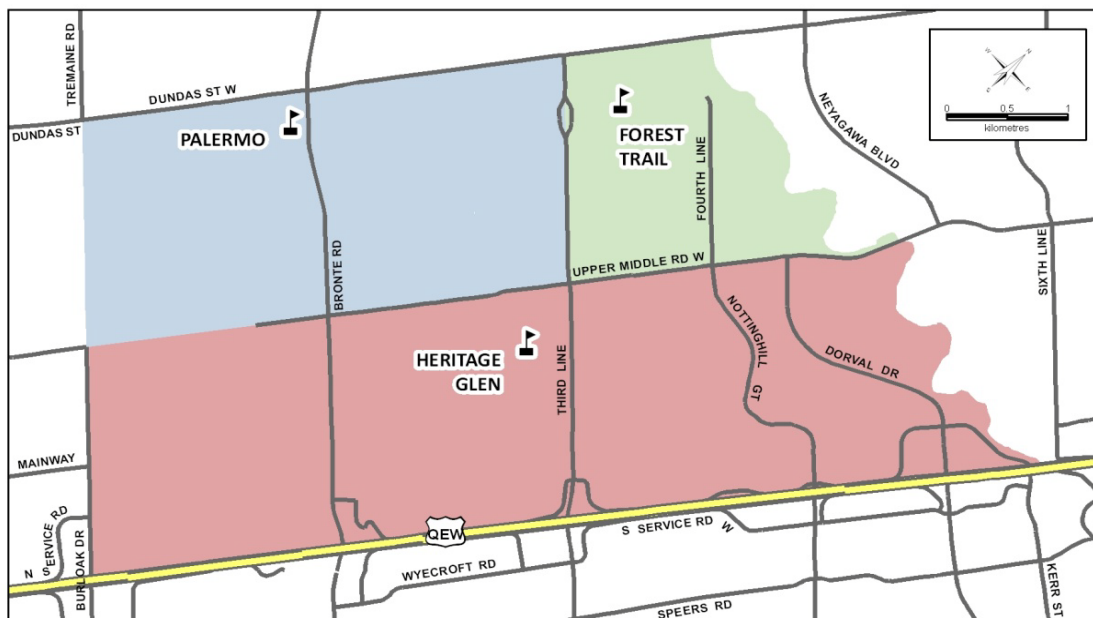
Palermo FI program and boundary remains unchanged (school will have 1-8 FI program by Sept 2014)



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Scenario 2

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	335
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	388	378	367	363	350	344	348	344	342	338
	Abbey Lane Utilization				24	41	51	62	67	79	85	81	85	87	91
	Percent Utilization				94%	90%	88%	86%	84%	82%	80%	81%	80%	80%	79%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	845	789	724	675	627	589	533	474	458	441
	SPED														
	Total				880	845	789	724	675	627	589	533	474	458	441
	Forest Trail Utilization				-328	-293	-237	-172	-123	-75	-37	19	78	95	111
	Percent Utilization				159%	153%	143%	131%	122%	114%	107%	97%	86%	83%	80%
	Approx. Number of Portables				15	13	10	7	5	3	2	0	0	0	0
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					61	111	155	203	240	277	312	343	334	332
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	527	554	572	591	604	617	638	651	628	625
	Heritage Glen Utilization				108	91	64	46	27	14	1	-20	-33	-10	-7
	Percent Utilization				83%	85%	90%	93%	96%	98%	100%	103%	105%	102%	101%
	Approx. Number of Portables				0	0	0	0	0	0	0	1	1	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	502	610	721	804	879	927	952	962	958	955
	SPED														
	Total				831	960	1094	1218	1295	1366	1396	1431	1448	1440	1431
	Palermo Utilization				-149	-278	-412	-536	-613	-684	-714	-749	-766	-758	-749
	Percent Utilization				122%	141%	160%	179%	190%	200%	205%	210%	212%	211%	210%
	Approx. Number of Portables				9	12	18	23	27	30	31	33	33	33	33
Pilgrim Wood	ENG	546	12	822	359	345	349	335	340	338	339	353	355	354	357
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	474	516	499	507	507	508	518	518	515	516
	Pilgrim Wood Utilization				94	72	30	47	39	39	38	28	28	31	30
	Percent Utilization				83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 3

1 single track FI (Forest Trail), 3 dual track (Abbey Lane, Heritage Glen, Palermo), 4 single track ENG (Captain R Wilson, Emily Carr, Pilgrim Wood, West Oak)

Sept 2012 new FI programs open at Abbey Lane and Heritage Glen (open as JK-8 ENG and Gr1 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2019

Abbey Lane and Pilgrim Wood feed into Abbey Lane FI

Captain R Wilson and Heritage Glen feed into Heritage Glen FI

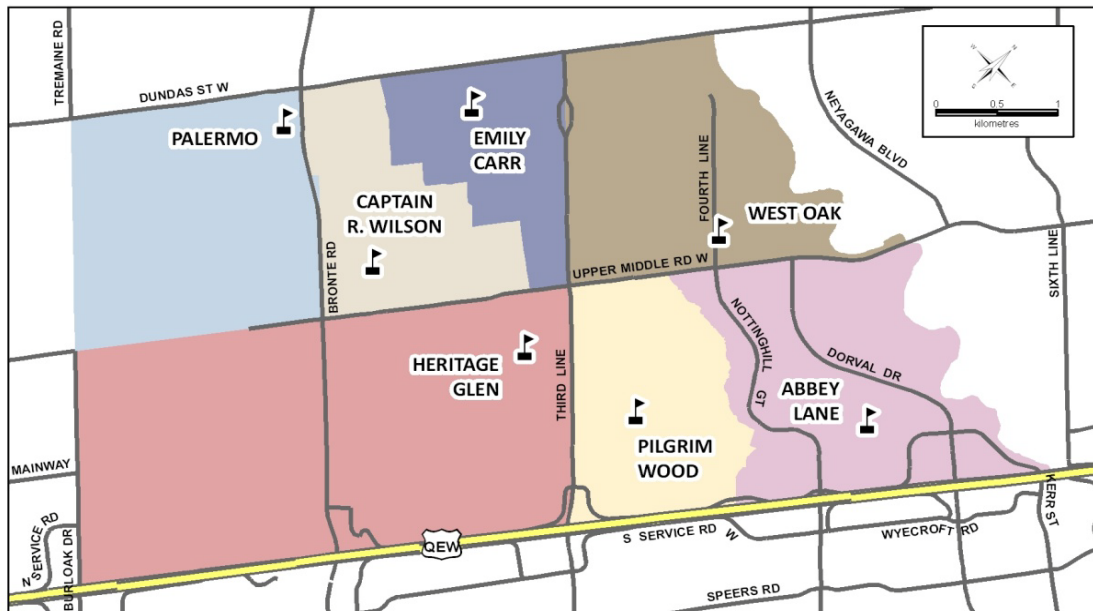
Sept 2012 Forest Trail FI boundary changes

Emily Carr and West Oak feed into Forest Trail FI

Palermo FI students that live in the Emily Carr boundary remain at Palermo FI (only the new Gr1 FI students as of Sept 2012 will be directed to Forest Trail)

Sept 2012 Palermo FI boundary changes

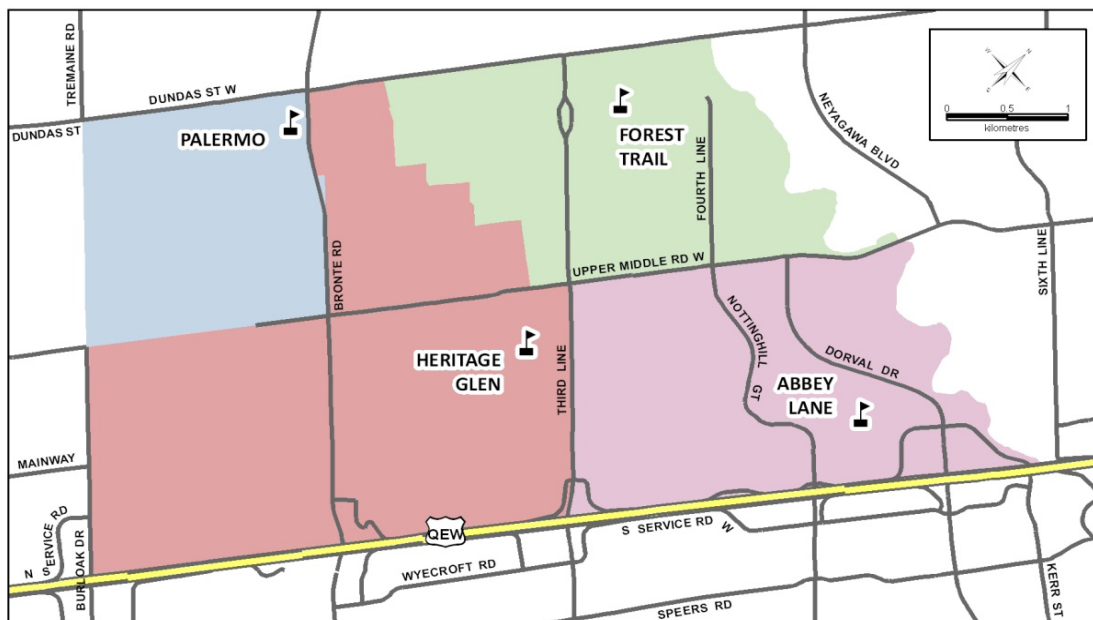
Palermo ENG feeds into Palermo FI



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Scenario 3

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane (DT)	ENG	429	6	567	402	379	363	345	334	317	306	306	297	295	292
	FI					41	79	113	150	181	212	240	266	265	264
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	422	444	462	487	501	520	548	566	563	559
	Abbey Lane Utilization				24	7	-15	-33	-58	-72	-91	-119	-137	-134	-130
	Percent Utilization				94%	98%	104%	108%	113%	117%	121%	128%	132%	131%	130%
	Approx. Number of Portables				0	0	1	1	3	3	4	5	6	6	6
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	873	841	804	793	779	773	744	709	700	692
	SPED														
	Total				880	873	841	804	793	779	773	744	709	700	692
	Forest Trail Utilization				-328	-321	-289	-252	-241	-227	-221	-192	-157	-148	-140
	Percent Utilization				159%	158%	152%	146%	144%	141%	140%	135%	129%	127%	125%
	Approx. Number of Portables				15	14	13	11	10	10	10	8	7	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					54	97	138	177	209	240	268	293	282	278
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	520	540	555	565	573	579	594	601	576	571
	Heritage Glen Utilization				108	98	78	63	53	45	39	24	17	42	47
	Percent Utilization				83%	84%	87%	90%	91%	93%	94%	96%	97%	93%	92%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	448	507	565	588	609	605	586	555	547	539
	SPED														
	Total				831	906	991	1061	1079	1096	1074	1065	1041	1029	1014
	Palermo Utilization				-149	-224	-309	-379	-397	-414	-392	-383	-359	-347	-332
	Percent Utilization				122%	133%	145%	156%	158%	161%	157%	156%	153%	151%	149%
	Approx. Number of Portables				9	10	13	16	17	18	17	17	16	15	14
Pilgrim Wood	ENG	546	12	822	359	345	349	335	340	338	339	353	355	354	357
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	474	516	499	507	507	508	518	518	515	516
	Pilgrim Wood Utilization				94	72	30	47	39	39	38	28	28	31	30
	Percent Utilization				83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 4

1 single track FI (Forest Trail), 3 dual track (Abbey Lane, Heritage Glen, Palermo), 4 single track ENG (Captain R Wilson, Emily Carr, Pilgrim Wood, West Oak) *Note: Similar to scenario 3 but keep Emily Carr FI directed to Palermo FI*

Sept 2012 new FI programs open at Abbey Lane and Heritage Glen (open as JK-8 ENG and Gr1 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2019

Abbey Lane and Pilgrim Wood feed into Abbey Lane FI

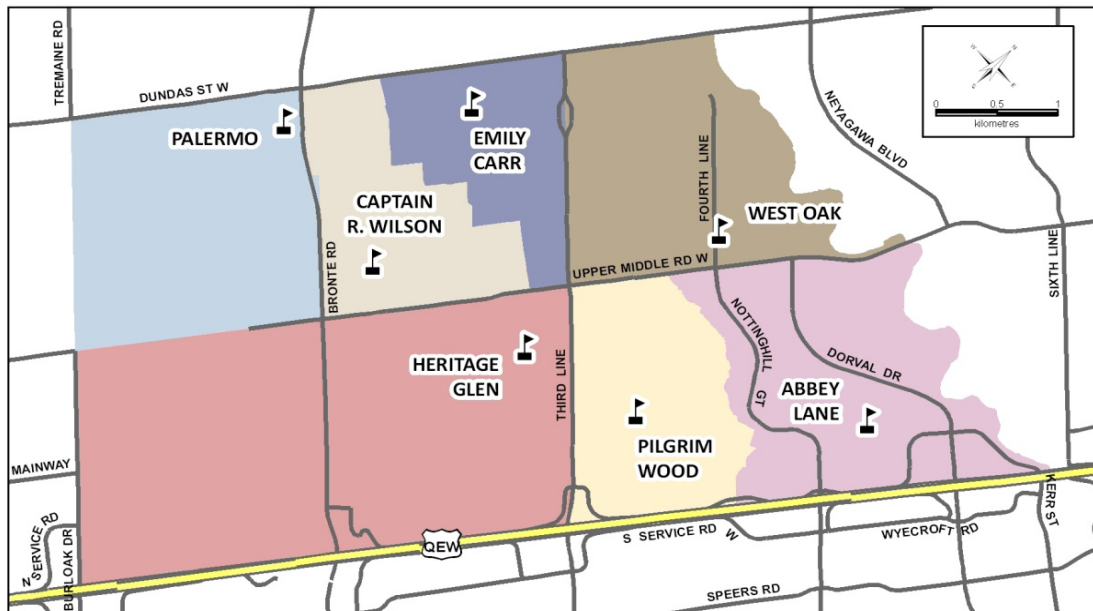
Captain R Wilson and Heritage Glen feed into Heritage Glen FI

Sept 2012 Forest Trail FI boundary changes

West Oak feed into Forest Trail FI

Sept 2012 Palermo FI boundary changes

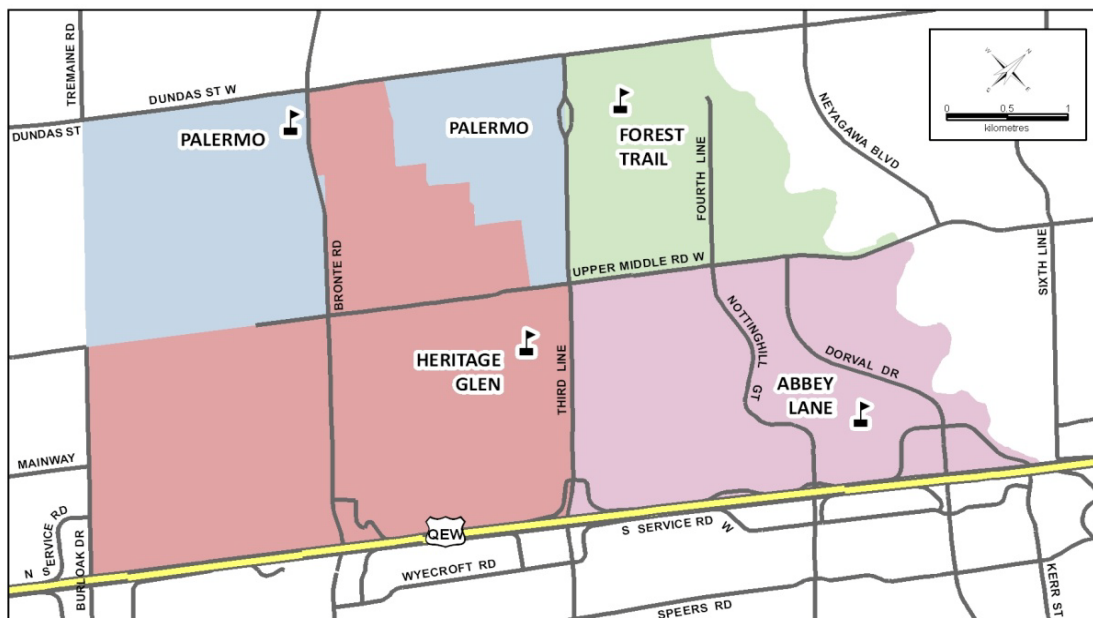
Emily Carr and Palermo ENG feed into Palermo FI



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Boundaries are subject to change.

Scenario 4

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane (DT)	ENG	429	6	567	402	379	363	345	334	317	306	306	297	295	292
	FI					41	79	113	150	181	212	240	266	265	264
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	422	444	462	487	501	520	548	566	563	559
	Abbey Lane Utilization				24	7	-15	-33	-58	-72	-91	-119	-137	-134	-130
	Percent Utilization				94%	98%	104%	108%	113%	117%	121%	128%	132%	131%	130%
	Approx. Number of Portables				0	0	1	1	3	3	4	5	6	6	6
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	845	789	724	675	627	589	533	474	458	441
	SPED														
	Total				880	845	789	724	675	627	589	533	474	458	441
	Forest Trail Utilization				-328	-293	-237	-172	-123	-75	-37	19	78	95	111
	Percent Utilization				159%	153%	143%	131%	122%	114%	107%	97%	86%	83%	80%
	Approx. Number of Portables				15	13	10	7	5	3	2	0	0	0	0
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					54	97	138	177	209	240	268	293	282	278
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	520	540	555	565	573	579	594	601	576	571
	Heritage Glen Utilization				108	98	78	63	53	45	39	24	17	42	47
	Percent Utilization				83%	84%	87%	90%	91%	93%	94%	96%	97%	93%	92%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	475	559	644	706	761	789	797	791	790	790
	SPED														
	Total				831	933	1043	1141	1197	1248	1258	1276	1276	1272	1265
	Palermo Utilization				-149	-251	-361	-459	-515	-566	-576	-594	-594	-590	-583
	Percent Utilization				122%	137%	153%	167%	176%	183%	184%	187%	187%	186%	185%
	Approx. Number of Portables				9	11	16	20	22	25	25	26	26	26	25
Pilgrim Wood	ENG	546	12	822	359	345	349	335	340	338	339	353	355	354	357
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	474	516	499	507	507	508	518	518	515	516
	Pilgrim Wood Utilization				94	72	30	47	39	39	38	28	28	31	30
	Percent Utilization				83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 5

1 single track FI (Forest Trail), 4 dual track (Captain R Wilson, Emily Carr, Heritage Glen, Palermo), 3 single track ENG (Abbey Lane, Pilgrim Wood, West Oak)

Sept 2012 new FI programs open at CR Wilson, Emily Carr, and Heritage Glen (open as JK-8 ENG and Gr1 FI schools) → FI program will grow by a grade every year and schools will have a grade 1-8 FI program by Sept 2019

Abbey Lane, Heritage Glen, and Pilgrim Wood feed into Heritage Glen FI

Captain R Wilson feeds into Captain R Wilson FI

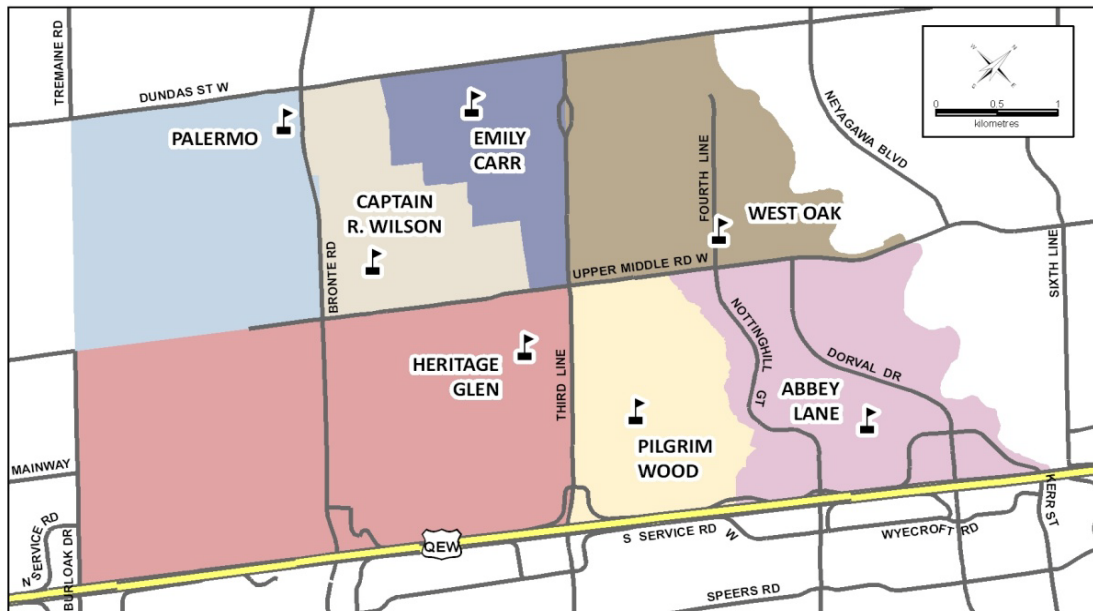
Emily Carr feeds into Emily Carr FI

Sept 2012 Forest Trail FI boundary changes

West Oak feed into Forest Trail FI

Sept 2012 Palermo FI boundary changes

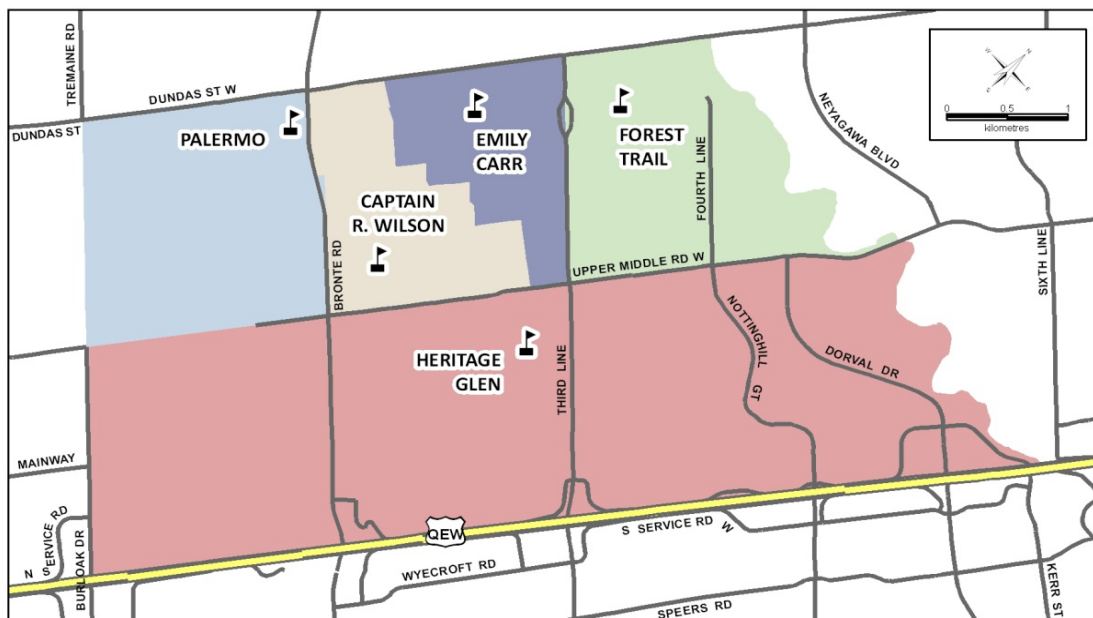
Palermo ENG feed into Palermo FI



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Boundaries are subject to change.

Scenario 5

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	335
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	388	378	367	363	350	344	348	344	342	338
	Abbey Lane Utilization				24	41	51	62	67	79	85	81	85	87	91
	Percent Utilization				94%	90%	88%	86%	84%	82%	80%	81%	80%	80%	79%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson (DT)	ENG	584	12	860	631	626	604	587	572	582	591	585	586	588	590
	FI					40	77	117	150	179	208	233	257	254	250
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	670	685	708	726	766	803	822	847	846	845
	Captain R Wilson Utilization				-51	-86	-101	-124	-142	-182	-219	-238	-263	-262	-261
	Percent Utilization				109%	115%	117%	121%	124%	131%	138%	141%	145%	145%	145%
	Approx. Number of Portables				2	4	4	5	6	8	10	10	11	11	11
Emily Carr (DT)	ENG	621	12	897	754	750	746	723	703	679	660	645	633	638	638
	FI					43	82	127	181	229	274	314	351	360	370
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	801	835	858	892	916	942	967	992	1006	1016
	Emily Carr Utilization				-141	-180	-214	-237	-271	-295	-321	-346	-371	-385	-395
	Percent Utilization				123%	129%	135%	138%	144%	147%	152%	156%	160%	162%	164%
	Approx. Number of Portables				4	8	9	10	12	13	14	15	16	17	17
Forest Trail	ENG	552	12	828											
	FI				880	845	789	724	675	627	589	533	474	458	441
	SPED														
	Total				880	845	789	724	675	627	589	533	474	458	441
	Forest Trail Utilization				-328	-293	-237	-172	-123	-75	-37	19	78	95	111
	Percent Utilization				159%	153%	143%	131%	122%	114%	107%	97%	86%	83%	80%
	Approx. Number of Portables				15	13	10	7	5	3	2	0	0	0	0
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					61	111	155	203	240	277	312	343	334	332
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	527	554	572	591	604	617	638	651	628	625
	Heritage Glen Utilization				108	91	64	46	27	14	1	-20	-33	-10	-7
	Percent Utilization				83%	85%	90%	93%	96%	98%	100%	103%	105%	102%	101%
	Approx. Number of Portables				0	0	0	0	0	0	0	1	1	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	448	507	565	588	609	605	586	555	547	539
	SPED														
	Total				831	906	991	1061	1079	1096	1074	1065	1041	1029	1014
	Palermo Utilization				-149	-224	-309	-379	-397	-414	-392	-383	-359	-347	-332
	Percent Utilization				122%	133%	145%	156%	158%	161%	157%	156%	153%	151%	149%
	Approx. Number of Portables				9	10	13	16	17	18	17	17	16	15	14
Pilgrim Wood	ENG	546	12	822	359	345	349	335	340	338	339	353	355	354	357
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	474	516	499	507	507	508	518	518	515	516
	Pilgrim Wood Utilization				94	72	30	47	39	39	38	28	28	31	30
	Percent Utilization				83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 6

5 dual track (Captain R Wilson, Forest Trail, Heritage Glen, Palermo, West Oak), 3 single track ENG (Abbey Lane, Emily Carr, Pilgrim Wood)

Sept 2012 new FI programs open at CR Wilson and Heritage Glen (open as JK-8 ENG and Gr1 FI schools) → FI program will grow by a grade every year and schools will have a grade 1-8 FI program by Sept 2019

Abbey Lane, Heritage Glen, and Pilgrim Wood feed into Heritage Glen FI

Captain R Wilson feeds into Captain R Wilson FI

Sept 2012 Forest Trail ENG boundary is created and the FI boundary changes, Forest Trail opens as a JK-7 ENG and 1-8 FI school (Gr8 ENG will be added Sept 2013)

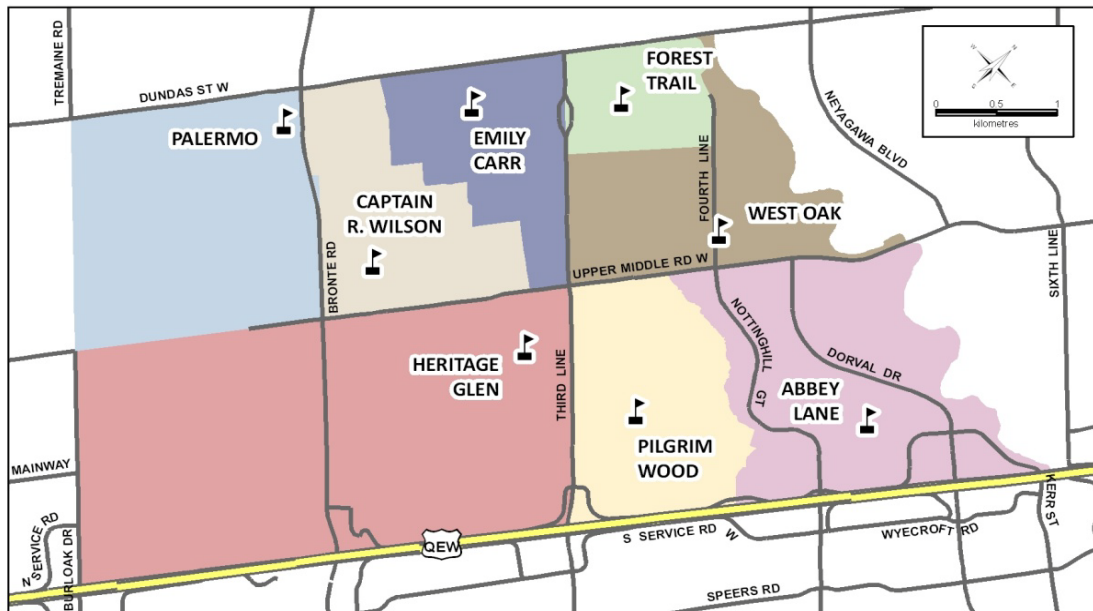
Emily Carr and Forest Trail ENG feed into Forest Trail FI

Sept 2012 West Oak FI boundary is created and the ENG boundary changes, West Oak opens as a JK-8 ENG and 1-7 FI school (Gr8 FI will be added Sept 2013)

West Oak ENG feeds into West Oak FI

Sept 2012 Palermo FI boundary changes

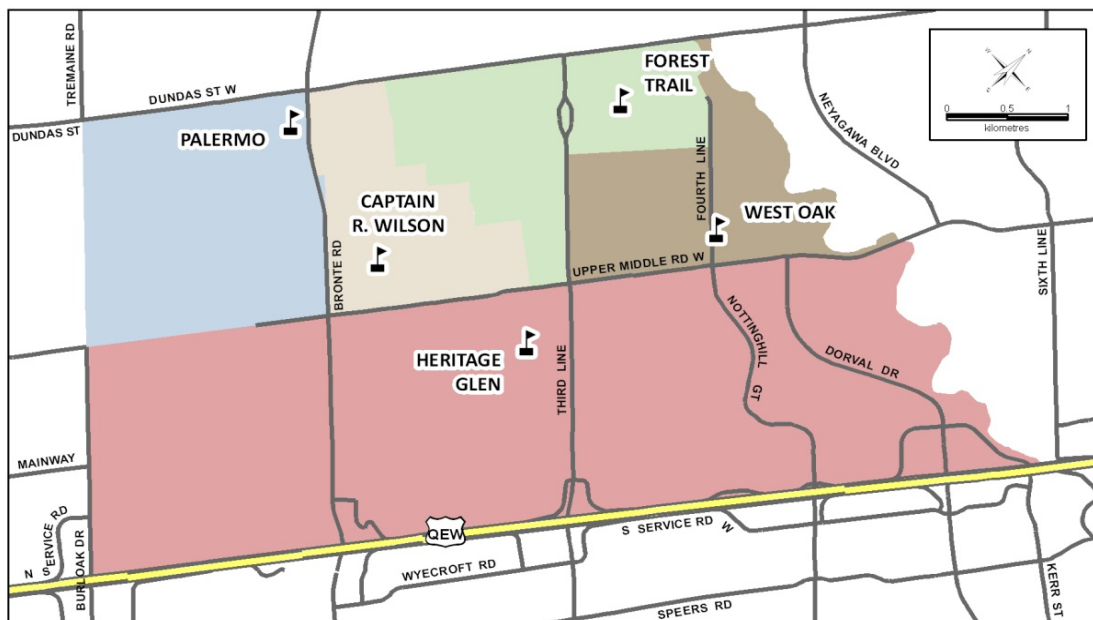
Palermo ENG feed into Palermo FI



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Boundaries are subject to change.

Scenario 6

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	335
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	
	Total				405	388	378	367	363	350	344	348	344	342	338
	Abbey Lane Utilization				24	41	51	62	67	79	85	81	85	87	91
	Percent Utilization				94%	90%	88%	86%	84%	82%	80%	81%	80%	80%	79%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson (DT)	ENG	584	12	860	631	626	604	587	572	582	591	585	586	588	590
	FI					40	77	117	150	179	208	233	257	254	250
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	670	685	708	726	766	803	822	847	846	845
	Captain R Wilson Utilization				-51	-86	-101	-124	-142	-182	-219	-238	-263	-262	-261
	Percent Utilization				109%	115%	117%	121%	124%	131%	138%	141%	145%	145%	145%
	Approx. Number of Portables				2	4	4	5	6	8	10	10	11	11	11
Emily Carr	ENG	621	12	897	754	765	774	768	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	776	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-155	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail (DT)	ENG	552	12	828		206	224	232	239	230	226	229	229	232	228
	FI				880	630	572	525	517	500	500	477	464	464	460
	SPED														
	Total				880	836	795	757	756	730	726	706	694	697	688
	Forest Trail Utilization				-328	-284	-243	-205	-204	-178	-174	-154	-142	-145	-136
	Percent Utilization				159%	151%	144%	137%	137%	132%	132%	128%	126%	126%	125%
	Approx. Number of Portables				15	12	11	9	9	8	8	7	6	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					61	111	155	203	240	277	312	343	334	332
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	527	554	572	591	604	617	638	651	628	625
	Heritage Glen Utilization				108	91	64	46	27	14	1	-20	-33	-10	-7
	Percent Utilization				83%	85%	90%	93%	96%	98%	100%	103%	105%	102%	101%
	Approx. Number of Portables				0	0	0	0	0	0	0	1	1	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	448	507	565	588	609	605	586	555	547	539
	SPED														
	Total				831	906	991	1061	1079	1096	1074	1065	1041	1029	1014
	Palermo Utilization				-149	-224	-309	-379	-397	-414	-392	-383	-359	-347	-332
	Percent Utilization				122%	133%	145%	156%	158%	161%	157%	156%	153%	151%	149%
	Approx. Number of Portables				9	10	13	16	17	18	17	17	16	15	14
Pilgrim Wood	ENG	546	12	822	359	345	349	335	340	338	339	353	355	354	357
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	474	516	499	507	507	508	518	518	515	516
	Pilgrim Wood Utilization				94	72	30	47	39	39	38	28	28	31	30
	Percent Utilization				83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
West Oak (DT)	ENG	575	12	851	840	602	541	515	479	429	380	343	321	312	306
	FI					249	282	297	300	308	308	306	289	279	275
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	854	827	816	782	740	691	652	612	595	584
	West Oak Utilization				-268	-279	-252	-241	-207	-165	-116	-77	-37	-20	-9
	Percent Utilization				147%	148%	144%	142%	136%	129%	120%	113%	107%	103%	101%
	Approx. Number of Portables				9	12	11	10	9	7	5	3	2	1	0

Scenario 7

5 dual track (Captain R Wilson, Forest Trail, Heritage Glen, Palermo, West Oak), 3 single track ENG (Abbey Lane, Emily Carr, Pilgrim Wood) *Note: Similar to scenario 6 but grow Forest Trail ENG and West Oak FI programs*

Sept 2012 new FI programs open at Captain R Wilson and Heritage Glen (open as JK-8 ENG and Gr1 FI schools) → FI program will grow by a grade every year and schools will have a grade 1-8 FI program by Sept 2019

Abbey Lane, Heritage Glen, and Pilgrim Wood feed into Heritage Glen FI

Captain R Wilson feeds into Captain R Wilson FI

Sept 2012 Forest Trail ENG boundary is created and the FI boundary changes, Forest Trail opens as a JK-3 ENG and 1-8 FI school (JK-8 ENG program by Sept 2017)

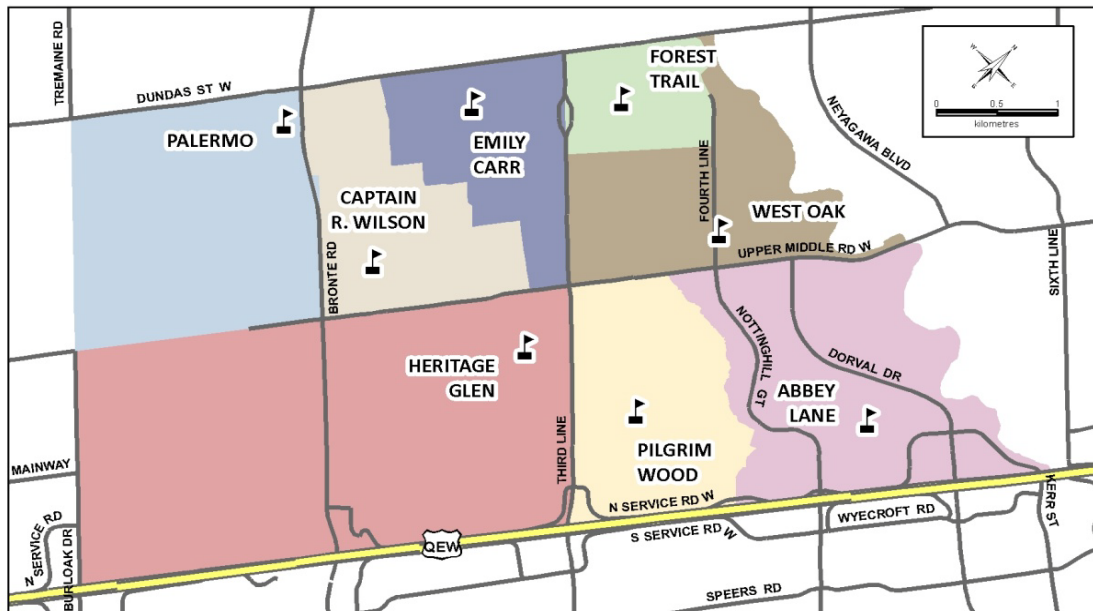
Emily Carr and Forest Trail ENG feed into Forest Trail FI

Sept 2012 West Oak FI boundary is created and the ENG boundary changes, West Oak opens as a JK-8 ENG and 1-3 FI school (1-8 FI program by Sept 2017)

West Oak ENG feeds into West Oak FI

Sept 2012 Palermo FI boundary changes

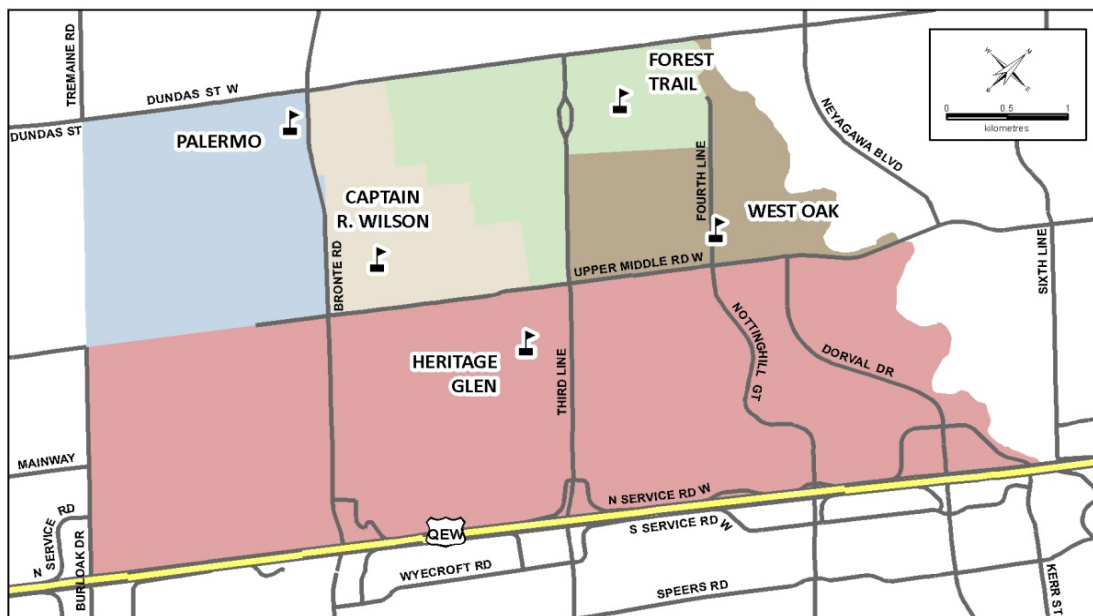
Palermo ENG feed into Palermo FI



Halton District School Board
Planning Department



**ENGLISH
PROGRAM BOUNDARY**



**FRENCH IMMERSION
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Boundaries are subject to change.

Scenario 7

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	335
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	388	378	367	363	350	344	348	344	342	338
	Abbey Lane Utilization				24	41	51	62	67	79	85	81	85	87	91
	Percent Utilization				94%	90%	88%	86%	84%	82%	80%	81%	80%	80%	79%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson (DT)	ENG	584	12	860	631	626	604	587	572	582	591	585	586	588	590
	FI					40	77	117	150	179	208	233	257	254	250
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	670	685	708	726	766	803	822	847	846	845
	Captain R Wilson Utilization				-51	-86	-101	-124	-142	-182	-219	-238	-263	-262	-261
	Percent Utilization				109%	115%	117%	121%	124%	131%	138%	141%	145%	145%	145%
	Approx. Number of Portables				2	4	4	5	6	8	10	10	11	11	11
Emily Carr	ENG	621	12	897	754	765	774	768	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	776	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-155	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail (DT)	ENG	552	12	828		126	144	167	188	208	226	229	229	232	228
	FI				880	727	661	599	566	528	500	477	464	464	460
	SPED														
	Total				880	852	805	766	754	736	726	706	694	696	688
	Forest Trail Utilization				-328	-300	-253	-214	-202	-184	-174	-154	-142	-144	-136
	Percent Utilization				159%	154%	146%	139%	137%	133%	132%	128%	126%	126%	125%
	Approx. Number of Portables				15	13	11	9	9	8	8	7	6	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					61	111	155	203	240	277	312	343	334	332
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	527	554	572	591	604	617	638	651	628	625
	Heritage Glen Utilization				108	91	64	46	27	14	1	-20	-33	-10	-7
	Percent Utilization				83%	85%	90%	93%	96%	98%	100%	103%	105%	102%	101%
	Approx. Number of Portables				0	0	0	0	0	0	0	1	1	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	448	507	565	588	609	605	586	555	547	539
	SPED														
	Total				831	906	991	1061	1079	1096	1074	1065	1041	1029	1014
	Palermo Utilization				-149	-224	-309	-379	-397	-414	-392	-383	-359	-347	-332
	Percent Utilization				122%	133%	145%	156%	158%	161%	157%	156%	153%	151%	149%
	Approx. Number of Portables				9	10	13	16	17	18	17	17	16	15	14
Pilgrim Wood	ENG	546	12	822	359	345	349	335	341	339	340	353	355	354	357
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	474	516	499	507	507	508	518	518	515	516
	Pilgrim Wood Utilization				94	72	30	47	39	39	38	28	28	31	30
	Percent Utilization				83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
West Oak (DT)	ENG	575	12	851	840	682	621	581	530	452	380	343	321	312	306
	FI					152	193	223	251	280	308	306	289	279	275
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	837	817	807	784	735	691	652	612	595	584
	West Oak Utilization				-268	-262	-242	-232	-209	-160	-116	-77	-37	-20	-9
	Percent Utilization				147%	146%	142%	140%	136%	128%	120%	113%	107%	103%	101%
	Approx. Number of Portables				9	11	11	10	9	7	5	3	2	1	0

Scenario 8

2 single track (Forest Trail, Palermo) 1 dual track (Abbey Lane), 5 single track (Captain R Wilson, Forest Trail, Heritage Glen, Palermo, West Oak)

Sept 2012 Palermo becomes a 1-6 FI and 7-8 ENG school → ENG program will decline by a grade until Palermo becomes a single track 1-8 FI school by Sept 2014

Palermo ENG boundary split into three areas; E of Valleyridge, N of pipeline, S of pipeline

Pilgrim Wood will take JK-6 Palermo ENG students (E of Valleyridge)

Captain R Wilson will take JK-6 Palermo ENG students (N of pipeline)

Heritage Glen will take JK-6 Palermo ENG students (S of pipeline)

Sept 2012 Palermo FI boundary does not change (school will have 1-8 FI program by Sept 2014)

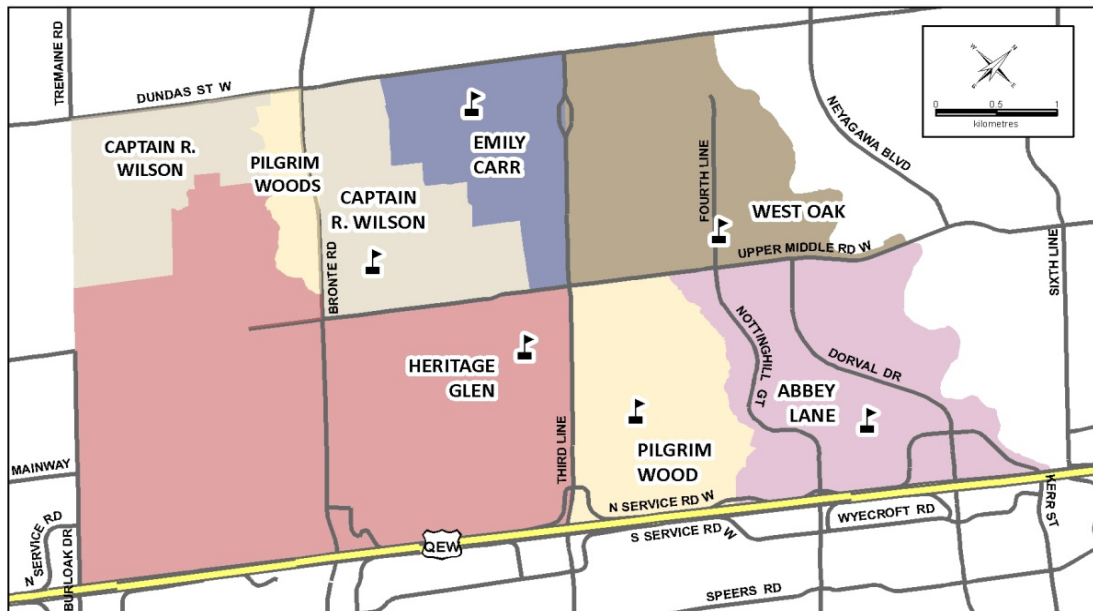
Captain R Wilson, Emily Carr, and Palermo feed into Palermo FI

Sept 2012 Forest Trail FI boundary changes

West Oak feed into Forest Trail FI

Sept 2012 a new FI program opens at Abbey Lane (opens as a JK-8 ENG and Gr1 FI school) → FI program will grow by a grade every year and will be a grade 1 to 8 FI program by Sept 2019

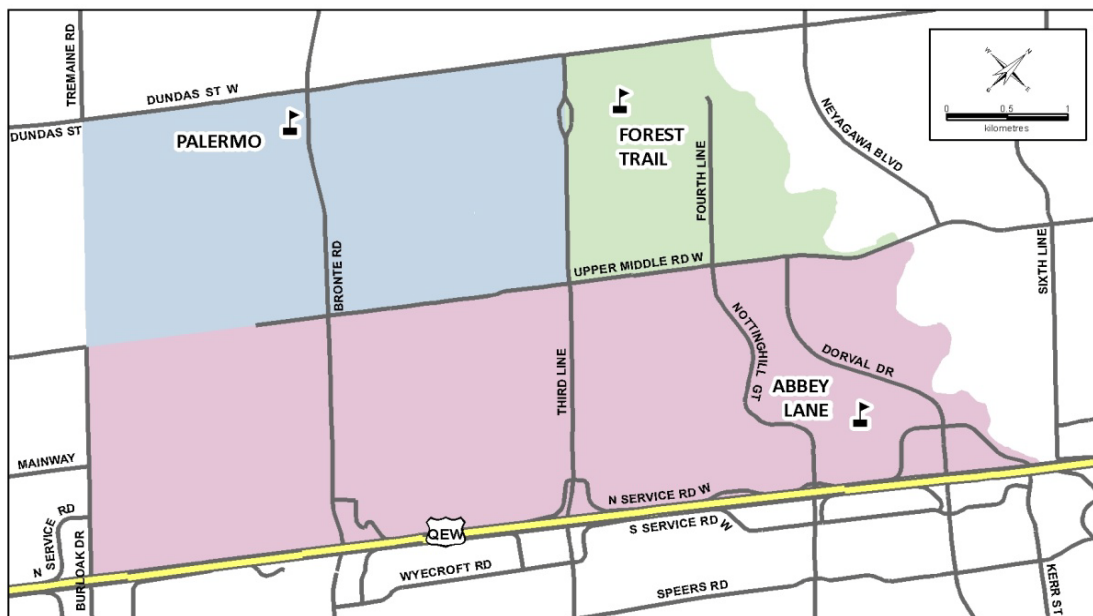
Abbey Lane, Heritage Glen, Pilgrim Wood feed into Abbey Lane FI



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Boundaries are subject to change.

Scenario 8

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane (DT)	ENG	429	6	567	402	379	363	345	334	317	306	306	297	295	292
	FI					55	104	147	193	230	268	302	333	328	327
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	437	470	495	530	550	576	610	633	626	621
	Abbey Lane Utilization				24	-8	-41	-66	-101	-121	-147	-181	-204	-197	-192
	Percent Utilization				94%	102%	109%	115%	124%	128%	134%	142%	148%	146%	145%
	Approx. Number of Portables				0	0	2	3	4	5	6	8	9	9	8
Captain R Wilson	ENG	584	12	860	631	741	751	769	763	780	795	797	804	805	807
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	745	755	773	767	784	799	801	808	809	811
	Captain R Wilson Utilization				-51	-161	-171	-189	-183	-200	-215	-217	-224	-225	-227
	Percent Utilization				109%	128%	129%	132%	131%	134%	137%	137%	138%	138%	139%
	Approx. Number of Portables				2	7	7	8	8	9	9	9	10	10	10
Emily Carr	ENG	621	12	897	754	765	774	768	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	776	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-155	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	845	789	724	675	627	589	533	474	458	441
	SPED														
	Total				880	845	789	724	675	627	589	533	474	458	441
	Forest Trail Utilization				-328	-293	-237	-172	-123	-75	-37	19	78	95	111
	Percent Utilization				159%	153%	143%	131%	122%	114%	107%	97%	86%	83%	80%
	Approx. Number of Portables				15	13	10	7	5	3	2	0	0	0	0
Heritage Glen	ENG	618	4	710	498	582	579	572	551	532	503	500	489	467	460
	FI														
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	594	591	584	563	544	515	512	501	479	472
	Heritage Glen Utilization				108	24	27	34	55	74	103	106	117	140	146
	Percent Utilization				83%	96%	96%	94%	91%	88%	83%	83%	81%	77%	76%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Palermo	ENG	682	12	958	448	69	40								
	FI				383	502	610	721	804	879	927	952	962	958	955
	SPED														
	Total				831	570	650	721	804	879	927	952	962	958	955
	Palermo Utilization				-149	112	32	-39	-122	-197	-245	-270	-280	-276	-273
	Percent Utilization				122%	84%	95%	106%	118%	129%	136%	140%	141%	140%	140%
	Approx. Number of Portables				9	0	0	2	5	9	11	12	12	12	12
Pilgrim Wood	ENG	546	12	822	359	516	542	547	550	549	547	567	577	577	575
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	645	709	712	716	718	715	732	740	738	734
	Pilgrim Wood Utilization				94	-99	-163	-166	-170	-172	-169	-186	-194	-192	-188
	Percent Utilization				83%	118%	130%	130%	131%	131%	131%	134%	136%	135%	134%
	Approx. Number of Portables				0	4	7	7	7	7	7	8	8	8	8
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 9

1 single track (Forest Trail) 3 dual track (Abbey Lane, Heritage Glen, Palermo), 4 single track (Captain R Wilson, Emily Carr, Pilgrim Wood, West Oak) *Note: Similar to scenario 3 but start Abbey Lane FI and Heritage Glen FI programs with Grades 1-3 in Sept 2012*

Sept 2012 new FI programs open at Abbey Lane and Heritage Glen (open as JK-8 ENG and Gr1-3 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1 to 8 FI program by Sept 2017

Abbey Lane and Pilgrim Wood feed into Abbey Lane FI

Captain R Wilson and Heritage Glen feed into Heritage Glen FI

Sept 2012 Forest Trail FI boundary changes

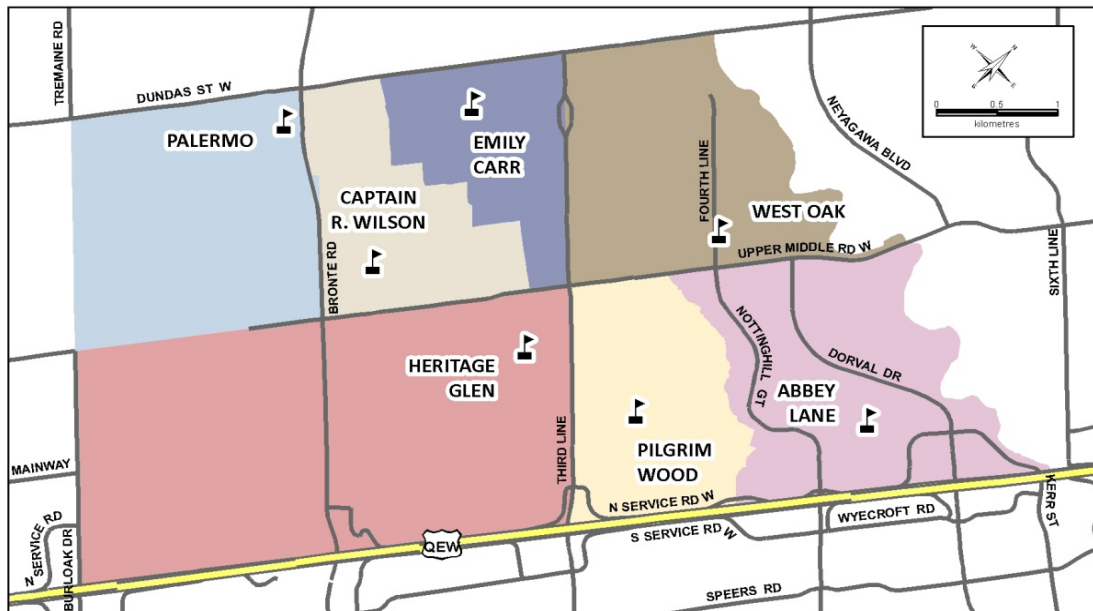
Emily Carr and West Oak feed into Forest Trail FI

Palermo FI students that live in the Emily Carr boundary remain at Palermo FI (only the new Gr1 FI students as of Sept 2012 will be directed to Forest Trail)

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

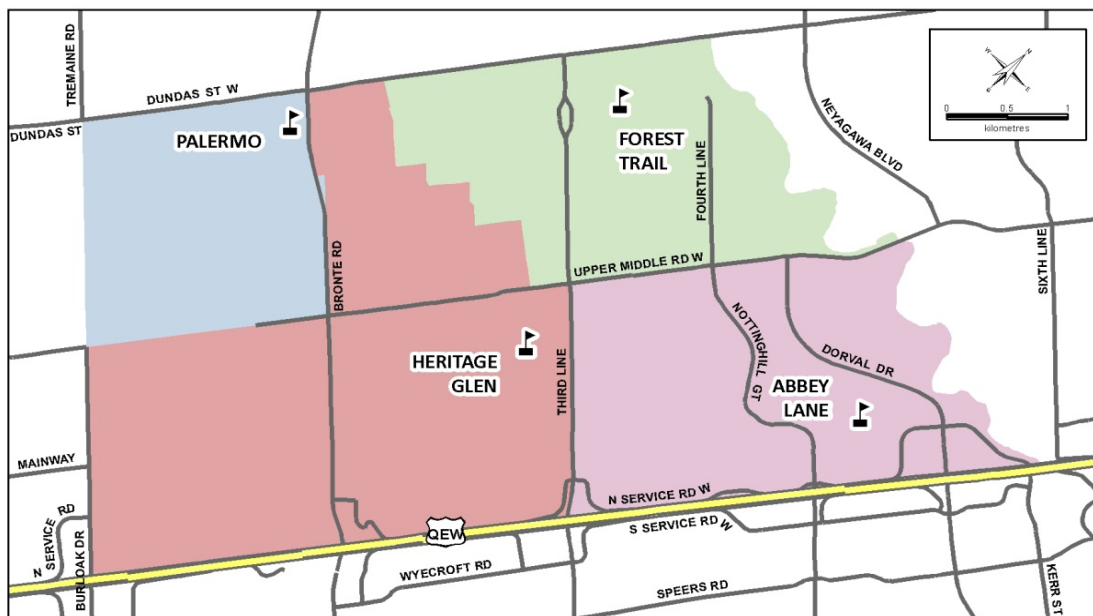
Abbey Lane, Heritage Glen, Pilgrim Wood feed into Abbey Lane FI



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Boundaries are subject to change.

Scenario 9

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane (DT)	ENG	429	6	567	402	379	363	345	334	317	306	306	297	295	292
	FI					90	125	156	188	219	248	260	266	265	264
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	471	491	504	526	539	557	568	566	563	559
	Abbey Lane Utilization				24	-42	-62	-75	-97	-110	-128	-139	-137	-134	-130
	Percent Utilization				94%	110%	114%	118%	123%	126%	130%	132%	132%	131%	130%
	Approx. Number of Portables				0	2	3	3	4	5	6	6	6	6	6
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	792	764	734	729	716	713	715	709	700	692
	SPED														
	Total				880	792	764	734	729	716	713	715	709	700	692
	Forest Trail Utilization				-328	-240	-212	-182	-177	-164	-161	-163	-157	-148	-140
	Percent Utilization				159%	143%	138%	133%	132%	130%	129%	129%	129%	127%	125%
	Approx. Number of Portables				15	10	9	8	8	7	7	7	7	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					130	170	204	239	269	298	293	293	282	278
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	597	613	622	627	633	637	619	601	576	571
	Heritage Glen Utilization				108	22	5	-4	-9	-15	-19	-1	17	42	47
	Percent Utilization				83%	97%	99%	101%	101%	102%	103%	100%	97%	93%	92%
	Approx. Number of Portables				0	0	0	0	0	1	1	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	403	465	525	552	573	570	570	555	547	539
	SPED														
	Total				831	861	949	1022	1043	1060	1039	1049	1041	1029	1014
	Palermo Utilization				-149	-179	-267	-340	-361	-378	-357	-367	-359	-347	-332
	Percent Utilization				122%	126%	139%	150%	153%	155%	152%	154%	153%	151%	149%
	Approx. Number of Portables				9	8	12	15	16	16	16	16	16	15	14
Pilgrim Wood	ENG	546	12	822	359	345	349	335	341	339	340	353	355	354	357
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	474	516	499	507	507	508	518	518	515	516
	Pilgrim Wood Utilization				94	72	30	47	39	39	38	28	28	31	30
	Percent Utilization				83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 10

1 single track FI (Forest Trail), 3 dual track (Abbey Lane, Heritage Glen, Palermo), 4 single track ENG (Captain R Wilson, Emily Carr, Pilgrim Wood, West Oak) Note: Similar to scenario 9 but create a boundary within the Palermo catchment (Palermo N of Pipeline) in order to remove some JK-7 Palermo ENG students to send to Captain R Wilson and remove some 1-3 Palermo FI students to send to Heritage Glen FI; new registrations due to new development in the Palermo N of Pipeline area should be redirected to Captain R Wilson (JK-8 ENG), Heritage Glen (1-3 FI)

Sept 2012 new FI programs open at Abbey Lane and Heritage Glen (open as JK-8 ENG and Gr1-3 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2017

Abbey Lane and Pilgrim Wood feed into Abbey Lane FI

Captain R Wilson and Heritage Glen feed into Heritage Glen FI

Sept 2012 Forest Trail FI boundary changes

Emily Carr and West Oak feed into Forest Trail FI

Palermo FI students that live in the Emily Carr boundary remain at Palermo FI (only the new Gr1 FI students as of Sept 2012 will be directed to Forest Trail)

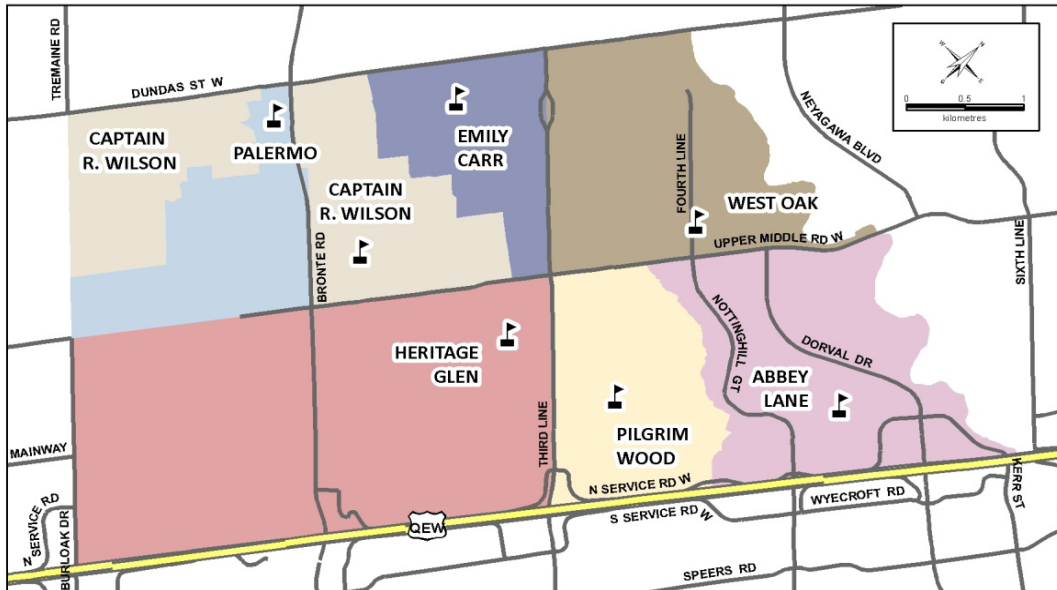
Sept 2012 Palermo ENG boundary changes

Captain R Wilson will take JK-7 ENG Palermo students (N of pipeline)

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

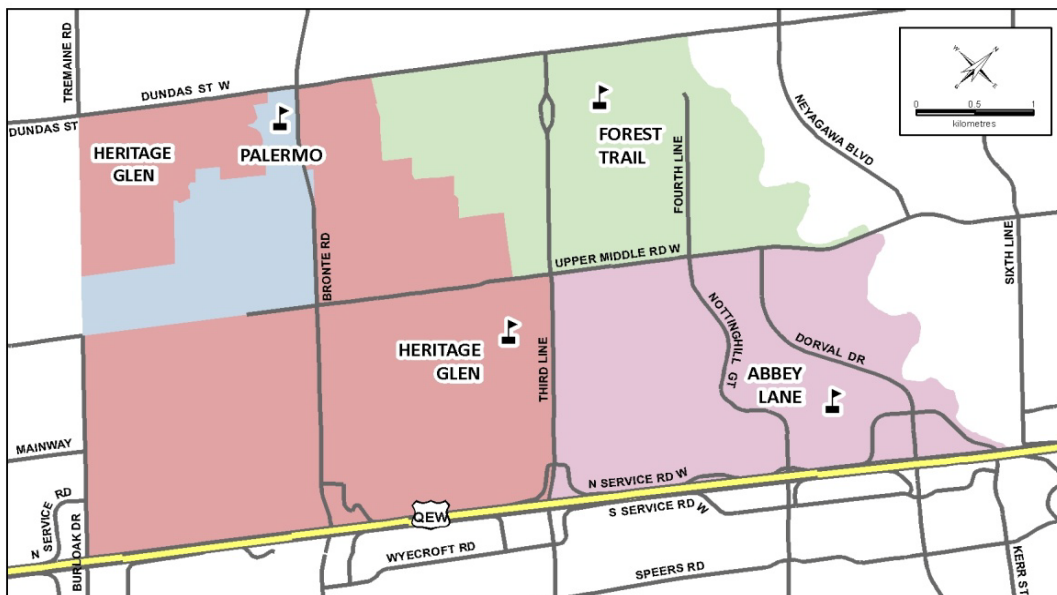
Heritage Glen will take 1-3 FI Palermo students (N of pipeline)



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Boundaries are subject to change.

Scenario 10

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane (DT)	ENG	429	6	567	402	379	363	345	334	317	306	306	297	295	292
	FI					90	125	156	188	219	248	260	266	265	264
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	471	491	504	526	539	557	568	566	563	559
	Abbey Lane Utilization				24	-42	-62	-75	-97	-110	-128	-139	-137	-134	-130
	Percent Utilization				94%	110%	114%	118%	123%	126%	130%	132%	132%	131%	130%
	Approx. Number of Portables				0	2	3	3	4	5	6	6	6	6	6
Captain R Wilson	ENG	584	12	860	631	725	732	736	732	750	773	777	784	784	785
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	729	736	740	736	754	777	781	788	788	789
	Captain R Wilson Utilization				-51	-145	-152	-156	-152	-170	-193	-197	-204	-204	-205
	Percent Utilization				109%	125%	126%	127%	126%	129%	133%	134%	135%	135%	135%
	Approx. Number of Portables				2	6	7	7	7	7	8	9	9	9	9
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	792	764	734	729	716	713	715	709	700	692
	SPED														
	Total				880	792	764	734	729	716	713	715	709	700	692
	Forest Trail Utilization				-328	-240	-212	-182	-177	-164	-161	-163	-157	-148	-140
	Percent Utilization				159%	143%	138%	133%	132%	130%	129%	129%	129%	127%	125%
	Approx. Number of Portables				15	10	9	8	8	7	7	7	7	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					162	217	265	315	356	397	397	400	387	381
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	628	659	683	703	720	736	723	708	681	674
	Heritage Glen Utilization				108	-10	-41	-65	-85	-102	-118	-105	-90	-63	-56
	Percent Utilization				83%	102%	107%	111%	114%	117%	119%	117%	115%	110%	109%
	Approx. Number of Portables				0	0	2	3	4	4	5	5	4	3	2
Palermo (DT)	ENG	682	12	958	448	372	381	386	382	380	358	367	376	373	366
	FI				383	371	418	463	475	485	471	466	448	443	436
	SPED														
	Total				831	743	799	850	858	866	830	833	824	816	802
	Palermo Utilization				-149	-61	-117	-168	-176	-184	-148	-151	-142	-134	-120
	Percent Utilization				122%	109%	117%	125%	126%	127%	122%	122%	121%	120%	118%
	Approx. Number of Portables				9	3	5	7	8	8	6	7	6	6	5
Pilgrim Wood	ENG	546	12	822	359	345	349	335	341	339	340	353	355	354	357
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	474	516	499	507	507	508	518	518	515	516
	Pilgrim Wood Utilization				94	72	30	47	39	39	38	28	28	31	30
	Percent Utilization				83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 11

1 single track FI (Forest Trail), 3 dual track (Abbey Lane, Heritage Glen, Palermo), 4 single track ENG (Captain R Wilson, Emily Carr, Pilgrim Wood, West Oak) *Note: Similar to scenario 10 but new FI programs at Abbey Lane and Heritage Glen start as a gr1 program*

Sept 2012 new FI programs open at Abbey Lane and Heritage Glen (open as JK-8 ENG and Gr1 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2019

Abbey Lane and Pilgrim Wood feed into Abbey Lane FI

Captain R Wilson and Heritage Glen feed into Heritage Glen FI

Sept 2012 Forest Trail FI boundary changes

Emily Carr and West Oak feed into Forest Trail FI

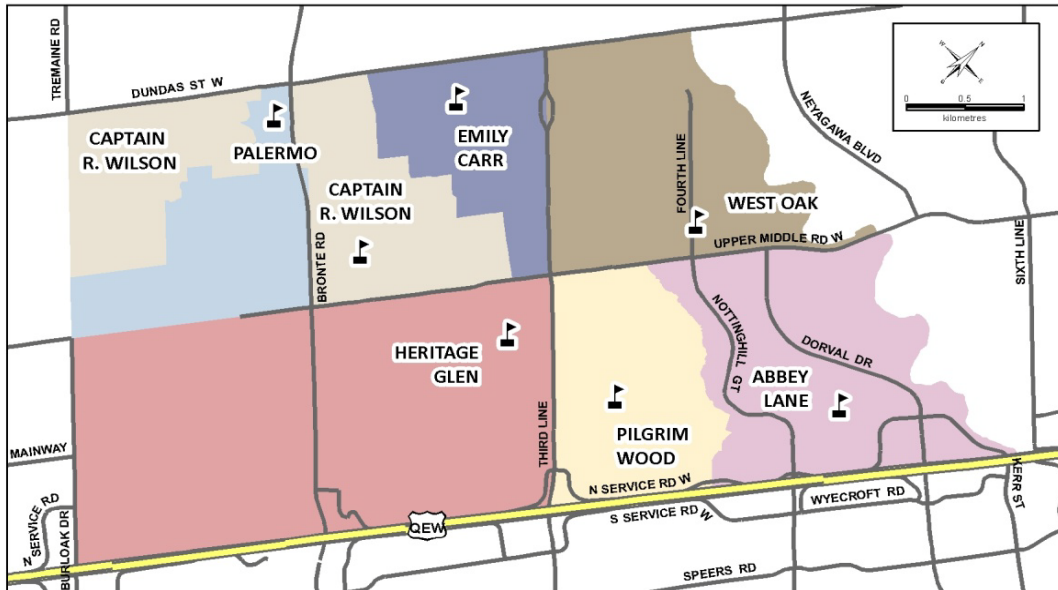
Palermo FI students that live in the Emily Carr boundary remain at Palermo FI (only the new Gr1 FI students as of Sept 2012 will be directed to Forest Trail)

Sept 2012 Palermo ENG boundary changes

Captain R Wilson will take JK-7 ENG Palermo students (N of pipeline)

Sept 2012 Palermo FI boundary changes

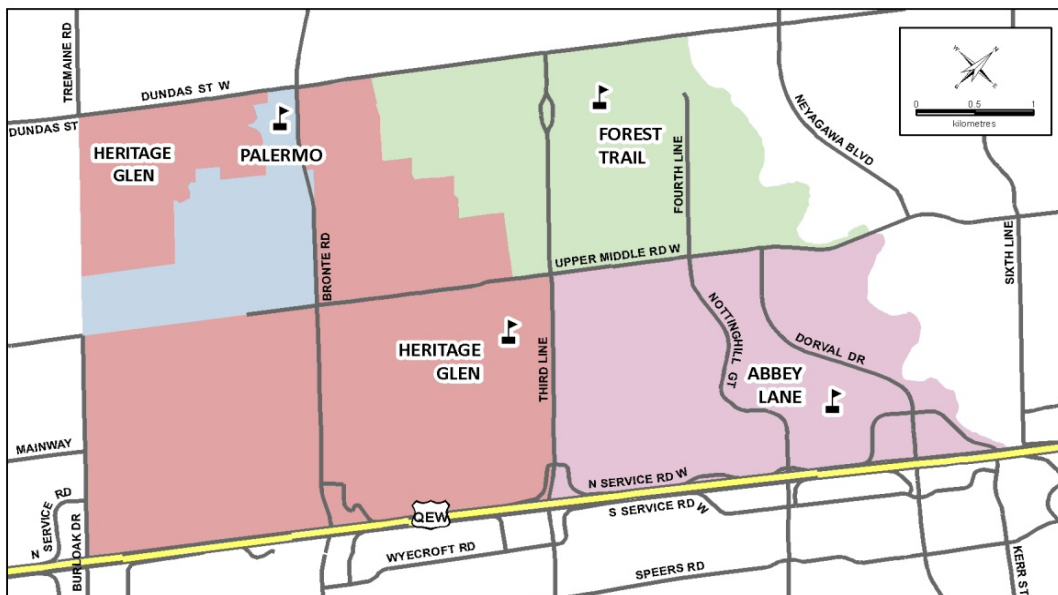
Palermo ENG feeds into Palermo FI



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Boundaries are subject to change.

Scenario 11

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane (DT)	ENG	429	6	567	402	379	363	345	334	317	306	306	297	295	292
	FI					41	79	113	150	181	212	240	266	265	264
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	422	444	462	487	501	520	548	566	563	559
	Abbey Lane Utilization				24	7	-15	-32	-58	-72	-91	-119	-137	-134	-130
	Percent Utilization				94%	98%	104%	108%	114%	117%	121%	128%	132%	131%	130%
	Approx. Number of Portables				0	0	1	1	3	3	4	5	6	6	6
Captain R Wilson	ENG	584	12	860	631	725	732	736	732	750	773	777	784	784	785
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	729	736	740	736	754	777	781	788	788	789
	Captain R Wilson Utilization				-51	-145	-152	-156	-152	-170	-193	-197	-204	-204	-205
	Percent Utilization				109%	125%	126%	127%	126%	129%	133%	134%	135%	135%	135%
	Approx. Number of Portables				2	6	7	7	7	7	8	9	9	9	9
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	873	841	805	794	779	773	744	709	700	692
	SPED														
	Total				880	873	841	805	794	779	773	744	709	700	692
	Forest Trail Utilization				-328	-321	-289	-253	-242	-227	-221	-192	-157	-148	-140
	Percent Utilization				159%	158%	152%	146%	144%	141%	140%	135%	129%	127%	125%
	Approx. Number of Portables				15	14	13	11	11	10	10	8	7	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					72	131	187	242	285	328	366	400	387	381
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	538	573	604	630	649	668	692	708	681	674
	Heritage Glen Utilization				108	80	45	14	-12	-31	-50	-74	-90	-63	-56
	Percent Utilization				83%	87%	93%	98%	102%	105%	108%	112%	115%	110%	109%
	Approx. Number of Portables				0	0	0	0	1	1	2	3	4	3	2
Palermo (DT)	ENG	682	12	958	448	372	381	386	382	380	358	367	376	373	366
	FI				383	429	474	515	523	532	516	488	448	443	436
	SPED														
	Total				831	801	855	902	905	912	874	855	824	816	802
	Palermo Utilization				-149	-119	-173	-220	-223	-230	-192	-173	-142	-134	-120
	Percent Utilization				122%	118%	125%	132%	133%	134%	128%	125%	121%	120%	118%
	Approx. Number of Portables				9	5	8	10	10	10	8	8	6	6	5
Pilgrim Wood	ENG	546	12	822	359	345	349	335	341	339	340	353	355	354	357
	FI														
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	474	516	499	507	507	508	518	518	515	516
	Pilgrim Wood Utilization				94	72	30	47	39	39	38	28	28	31	30
	Percent Utilization				83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 12

8 dual track (Abbey Lane, Captain R Wilson, Emily Carr, Forest Trail, Heritage Glen, Palermo, Pilgrim Wood, West Oak)

Sept 2012 new FI programs open at Abbey Lane, Captain R Wilson, Emily Carr, Heritage Glen, Pilgrim Wood (open as JK-8 ENG and 1-3 FI schools) → FI program will grow by a grade every year and schools will have a grade 1-8 FI program by Sept 2017

Abbey Lane feeds into Abbey Lane FI

Captain R Wilson feeds into Captain R Wilson FI

Emily Carr feeds into Emily Carr FI

Heritage Glen feeds into Heritage Glen FI

Pilgrim Wood feeds into Pilgrim Wood FI

Sept 2012 Forest Trail ENG boundary is created and the FI boundary changes, Forest Trail opens as a JK-3 ENG and 1-8 FI school (JK-8 ENG program by Sept 2017)

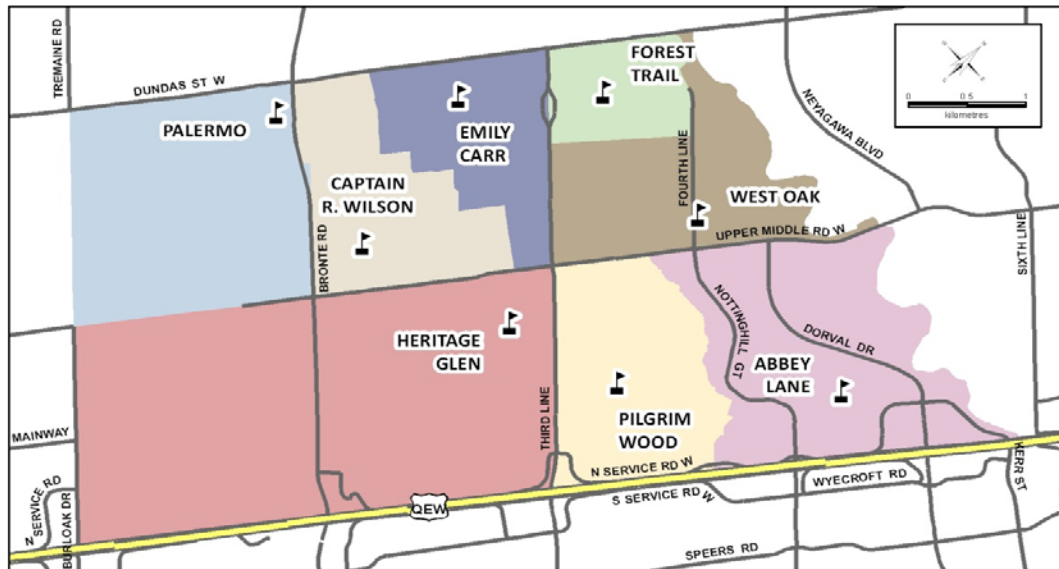
Forest Trail ENG feed into Forest Trail FI

Sept 2012 West Oak FI boundary is created and the ENG boundary changes, West Oak opens as a JK-8 ENG and 1-3 FI school (1-8 FI program by Sept 2017)

West Oak ENG feeds into West Oak FI

Sept 2012 Palermo FI boundary changes

Palermo ENG feed into Palermo FI



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Boundaries are subject to change.

Scenario 12

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane (DT)	ENG	429	6	567	402	379	363	345	334	317	306	306	297	295	292
	FI					57	86	112	137	160	183	195	204	203	201
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	439	452	461	475	480	491	504	504	501	496
	Abbey Lane Utilization				24	-10	-23	-32	-46	-51	-62	-75	-75	-72	-67
	Percent Utilization				94%	102%	105%	107%	111%	112%	115%	117%	117%	117%	116%
	Approx. Number of Portables				0	0	1	1	2	2	3	3	3	3	3
Captain R Wilson (DT)	ENG	584	12	860	631	626	604	587	572	582	591	585	586	588	590
	FI					85	120	157	186	215	243	249	257	254	250
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	714	728	748	762	801	838	838	847	846	845
	Captain R Wilson Utilization				-51	-130	-144	-164	-178	-217	-254	-254	-263	-262	-261
	Percent Utilization				109%	122%	125%	128%	130%	137%	143%	143%	145%	145%	145%
	Approx. Number of Portables				2	6	6	7	8	9	11	11	11	11	11
Emily Carr (DT)	ENG	621	12	897	754	750	746	723	703	679	660	645	633	638	638
	FI					106	142	182	230	276	319	338	351	360	370
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	864	895	913	941	963	987	991	992	1006	1016
	Emily Carr Utilization				-141	-243	-274	-292	-320	-342	-366	-370	-371	-385	-395
	Percent Utilization				123%	139%	144%	147%	152%	155%	159%	160%	160%	162%	164%
	Approx. Number of Portables				4	11	12	13	14	15	16	16	16	17	17
Forest Trail (DT)	ENG	552	12	828		126	144	166	188	208	226	229	229	232	228
	FI				880	618	533	450	385	314	255	237	229	222	210
	SPED														
	Total				880	744	676	616	573	522	482	466	458	454	437
	Forest Trail Utilization				-328	-192	-124	-64	-21	30	70	86	94	98	115
	Percent Utilization				159%	135%	123%	112%	104%	95%	87%	84%	83%	82%	79%
	Approx. Number of Portables				15	8	5	3	1	0	0	0	0	0	0
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					59	77	88	104	115	125	122	122	114	112
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	525	519	506	492	479	465	448	430	408	405
	Heritage Glen Utilization				108	93	99	112	126	139	153	170	188	210	213
	Percent Utilization				83%	85%	84%	82%	80%	77%	75%	73%	70%	66%	66%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	340	405	470	502	526	525	547	555	547	539
	SPED														
	Total				831	798	889	967	994	1013	994	1025	1041	1029	1014
	Palermo Utilization				-149	-116	-207	-285	-312	-331	-312	-343	-359	-347	-332
	Percent Utilization				122%	117%	130%	142%	146%	149%	146%	150%	153%	151%	149%
	Approx. Number of Portables				9	5	9	12	14	14	14	15	16	15	14
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					39	51	59	72	84	96	100	102	101	103
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	508	557	544	559	567	575	583	580	576	579
	Pilgrim Wood Utilization				94	38	-11	2	-13	-21	-29	-37	-34	-30	-33
	Percent Utilization				83%	93%	102%	100%	102%	104%	105%	107%	106%	106%	106%
	Approx. Number of Portables				0	0	0	0	1	1	1	2	1	1	1
West Oak (DT)	ENG	575	12	851	840	682	621	581	530	452	380	343	321	312	306
	FI					152	193	223	251	280	308	306	289	279	275
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	837	817	807	784	735	691	652	612	595	584
	West Oak Utilization				-268	-262	-242	-232	-209	-160	-116	-77	-37	-20	-9
	Percent Utilization				147%	146%	142%	140%	136%	128%	120%	113%	107%	103%	101%
	Approx. Number of Portables				9	11	11	10	9	7	5	3	2	1	0

Scenario 13

1 single track FI (Forest Trail), 3 dual track (Heritage Glen, Palermo, Pilgrim Wood), 4 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, West Oak)

Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (open as JK-8 ENG and 1-6 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2014

Abbey Lane and Pilgrim Wood feed into Abbey Lane FI

Captain R Wilson and Heritage Glen feed into Heritage Glen FI

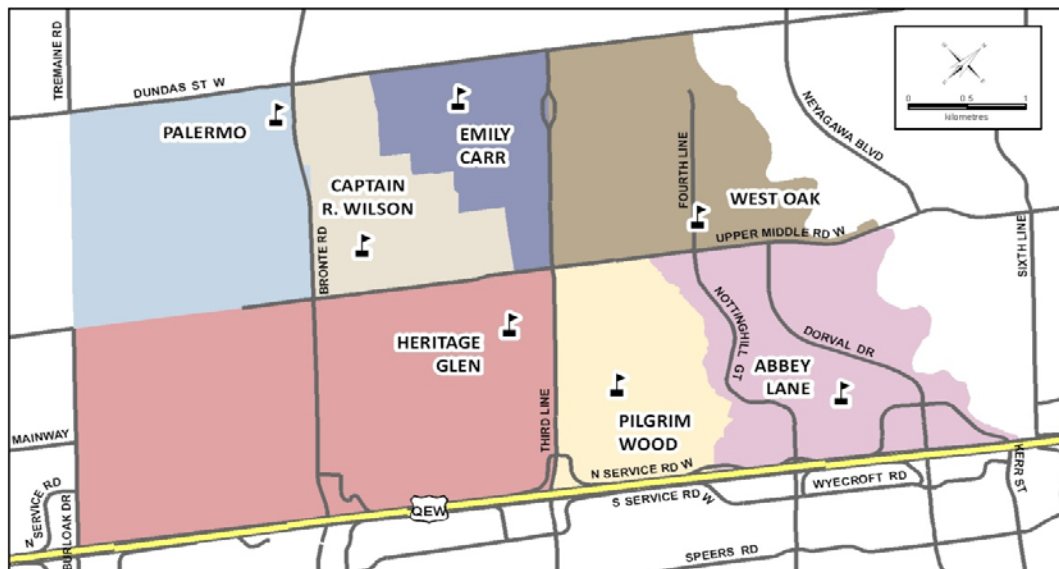
Sept 2012 Forest Trail FI boundary changes

Emily Carr and West Oak feed into Forest Trail FI

Palermo FI students that live in the Emily Carr boundary are redirected to Forest Trail for French Immersion

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI



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Boundaries are subject to change.

Scenario 13

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	
	Total				405	388	378	367	363	350	344	348	344	342	339
	Abbey Lane Utilization				24	41	51	62	67	79	85	81	85	87	91
	Percent Utilization				94%	90%	88%	86%	84%	82%	80%	81%	80%	80%	79%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	803	775	740	746	751	757	739	709	700	692
	SPED														
	Total				880	803	775	740	746	751	757	739	709	700	692
	Forest Trail Utilization				-328	-251	-223	-188	-194	-199	-205	-187	-157	-148	-140
	Percent Utilization				159%	145%	140%	134%	135%	136%	137%	134%	129%	127%	125%
	Approx. Number of Portables				15	11	10	8	8	9	9	8	7	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					227	259	290	300	308	299	295	293	282	278
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	694	702	708	688	672	638	621	601	576	571
	Heritage Glen Utilization				108	-76	-84	-90	-70	-54	-20	-3	17	42	47
	Percent Utilization				83%	112%	114%	114%	111%	109%	103%	101%	97%	93%	92%
	Approx. Number of Portables				0	3	4	4	3	2	1	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	217	292	363	428	480	525	545	555	547	539
	SPED														
	Total				831	675	776	860	919	967	994	1023	1041	1029	1014
	Palermo Utilization				-149	7	-94	-178	-237	-285	-312	-341	-359	-347	-332
	Percent Utilization				122%	99%	114%	126%	135%	142%	146%	150%	153%	151%	149%
	Approx. Number of Portables				9	0	4	8	10	12	14	15	16	15	14
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					166	196	222	229	233	243	255	261	259	260
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	636	702	707	716	716	722	738	739	734	736
	Pilgrim Wood Utilization				94	-90	-156	-161	-170	-170	-176	-192	-193	-188	-190
	Percent Utilization				83%	116%	129%	129%	131%	131%	132%	135%	135%	134%	135%
	Approx. Number of Portables				0	4	7	7	7	7	8	8	8	8	8
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 14

1 single track FI (Forest Trail), 3 dual track (Heritage Glen, Palermo, Pilgrim Wood), 4 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, West Oak)

Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (open as JK-8 ENG and 1-3 FI schools) → FI program will grow by a grade every year and both schools will have a 1-8 FI program by Sept 2017

Abbey Lane and Pilgrim Wood feed into Pilgrim Wood FI

Captain R Wilson, Emily Carr (area west of Third Line that is outside of the 1.6km non-transported boundary for Forest Trail) and Heritage Glen feed into Heritage Glen FI

Sept 2012 Forest Trail FI boundary changes

Emily Carr (area west of Third Line that is within the 1.6km non-transported boundary for Forest Trail) and West Oak feed into Forest Trail FI → Palermo 1-3 FI students that live within this boundary are removed and go to Forest Trail

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

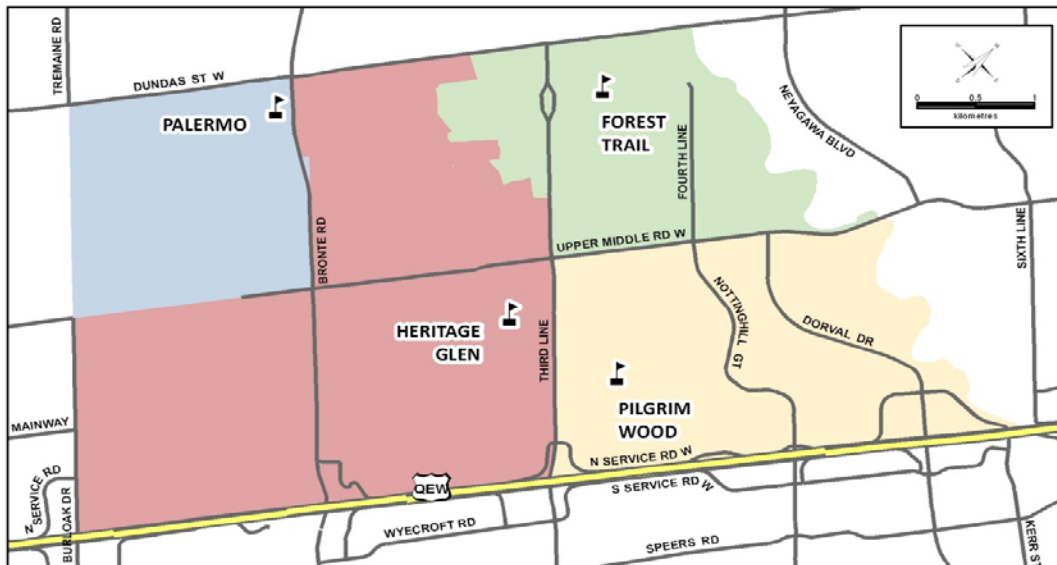
Sept 2012 SPED programs at Pilgrim Wood are moved to Abbey Lane



Halton District School Board
Planning Department



**ENGLISH
PROGRAM BOUNDARY**



**FRENCH IMMERSION
PROGRAM BOUNDARY**

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Boundaries are subject to change.

Scenario 14

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	132	170	167	170	172	172	168	166	164	162
	Total				405	517	545	531	529	519	513	514	507	503	497
	Abbey Lane Utilization				24	-88	-116	-102	-100	-90	-84	-85	-78	-74	-68
	Percent Utilization				94%	120%	127%	124%	123%	121%	119%	120%	118%	117%	116%
	Approx. Number of Portables				0	4	5	4	4	4	4	4	3	3	3
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	764	712	655	622	586	561	545	523	514	505
	SPED														
	Total				880	764	712	655	622	586	561	545	523	514	505
	Forest Trail Utilization				-328	-212	-160	-103	-70	-34	-9	7	29	38	47
	Percent Utilization				159%	138%	129%	119%	113%	106%	102%	99%	95%	93%	92%
	Approx. Number of Portables				15	9	7	4	3	1	0	0	0	0	0
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					221	281	339	395	446	495	489	481	470	467
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	687	724	756	783	810	835	815	789	764	759
	Heritage Glen Utilization				108	-69	-106	-138	-165	-192	-217	-197	-171	-146	-141
	Percent Utilization				83%	111%	117%	122%	127%	131%	135%	132%	128%	124%	123%
	Approx. Number of Portables				0	3	5	6	7	8	9	9	7	6	6
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	340	405	470	502	526	525	545	555	547	539
	SPED														
	Total				831	798	889	967	994	1013	994	1023	1041	1029	1014
	Palermo Utilization				-149	-116	-207	-285	-312	-331	-312	-341	-359	-347	-332
	Percent Utilization				122%	117%	130%	142%	146%	149%	146%	150%	153%	151%	149%
	Approx. Number of Portables				9	5	9	12	14	14	14	15	16	15	14
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					89	123	151	183	214	243	255	261	259	260
	SPED				93										
	Total				452	429	462	472	504	528	553	573	576	573	577
	Pilgrim Wood Utilization				94	117	84	74	42	18	-7	-27	-30	-27	-31
	Percent Utilization				83%	79%	85%	86%	92%	97%	101%	105%	105%	105%	106%
	Approx. Number of Portables				0	0	0	0	0	0	0	1	1	1	1
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 15

5 dual track (Forest Trail, Heritage Glen, Palermo, Pilgrim Wood, West Oak), 3 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr)

Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (open as JK-8 ENG and 1-3 FI schools) → FI program will grow by a grade every year and both schools will have a 1-8 FI program by Sept 2017

Abbey Lane and Pilgrim Wood feed into Pilgrim Wood FI

Captain R Wilson and Heritage Glen feed into Heritage Glen FI

Sept 2012 Forest Trail ENG boundary is created and the FI boundary changes (opens as a JK-3 ENG and 1-8 FI school) → JK-8 ENG program by Sept 2017

Emily Carr and Forest Trail ENG feed into Forest Trail FI

Palermo 1-3 FI students that live within the Emily Carr boundary are removed and go to Forest Trail FI

Sept 2012 West Oak FI boundary is created and the ENG boundary changes (opens as a JK-8 ENG and 1-3 FI school) → 1-8 FI program by Sept 2017

West Oak ENG feeds into West Oak FI

Sept 2012 Palermo ENG boundary changes

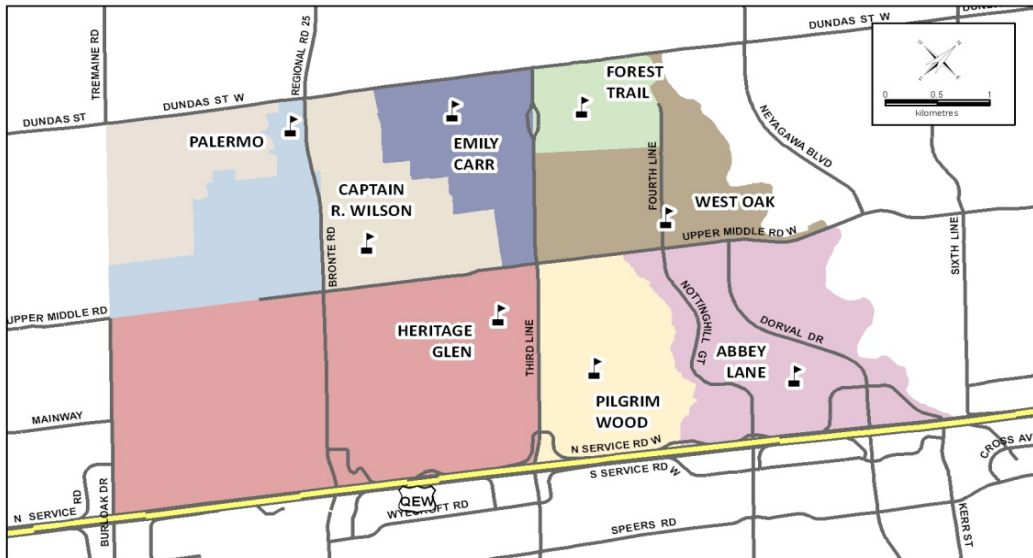
Captain R Wilson will take JK-7 ENG Palermo students (N of pipeline)

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

Heritage Glen will take 1-3 FI Palermo students (N of pipeline)

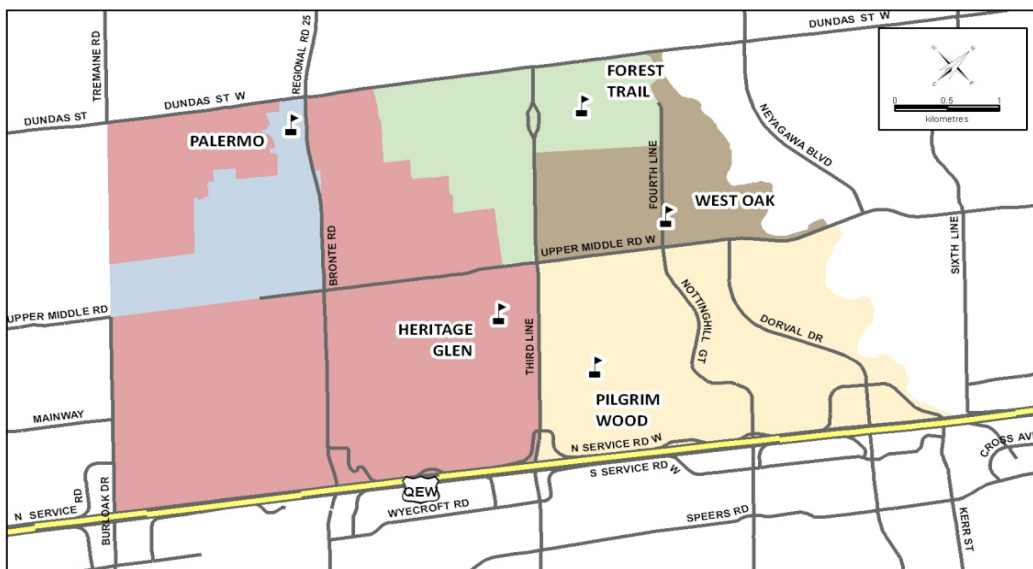
Sept 2012 SPED programs at Pilgrim Wood are moved to Abbey Lane



Halton District School Board
Planning Department



**ENGLISH
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Boundaries are subject to change.

Scenario 15

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	132	170	167	170	172	172	168	166	164	162
	Total				405	517	545	531	529	519	513	514	507	503	497
	Abbey Lane Utilization				24	-88	-116	-102	-100	-90	-84	-85	-78	-74	-68
	Percent Utilization				94%	120%	127%	124%	123%	121%	119%	120%	118%	117%	116%
	Approx. Number of Portables				0	4	5	4	4	4	4	4	3	3	3
Captain R Wilson	ENG	584	12	860	631	725	732	736	732	750	773	777	784	784	785
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	729	736	740	736	754	777	781	788	788	789
	Captain R Wilson Utilization				24	-145	-152	-156	-152	-170	-193	-197	-204	-204	-205
	Percent Utilization				94%	125%	126%	127%	126%	129%	133%	134%	135%	135%	135%
	Approx. Number of Portables				0	6	7	7	7	7	8	9	9	9	9
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail (DT)	ENG	552	12	828		126	144	166	188	208	226	229	229	232	228
	FI				880	709	644	584	552	513	484	471	464	464	460
	SPED														
	Total				880	834	788	750	740	721	711	701	694	697	688
	Forest Trail Utilization				-328	-282	-236	-198	-188	-169	-159	-149	-142	-145	-136
	Percent Utilization				159%	151%	143%	136%	134%	131%	129%	127%	126%	126%	125%
	Approx. Number of Portables				15	12	10	9	8	7	7	6	6	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					162	217	265	315	356	397	397	400	387	381
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	628	659	683	703	720	736	723	708	681	674
	Heritage Glen Utilization				108	-10	-41	-65	-85	-102	-118	-105	-90	-63	-56
	Percent Utilization				83%	102%	107%	111%	114%	117%	119%	117%	115%	110%	109%
	Approx. Number of Portables				0	0	2	3	4	4	5	5	4	3	2
Palermo (DT)	ENG	682	12	958	448	372	381	386	382	380	358	367	376	373	366
	FI				383	308	358	409	426	438	427	442	448	443	436
	SPED														
	Total				831	680	739	795	808	819	785	809	824	816	802
	Palermo Utilization				-149	2	-57	-113	-126	-137	-103	-127	-142	-134	-120
	Percent Utilization				122%	100%	108%	117%	118%	120%	115%	119%	121%	120%	118%
	Approx. Number of Portables				9	0	2	5	5	6	4	6	6	6	5
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					89	123	151	183	214	243	255	261	259	260
	SPED				93										
	Total				452	429	462	472	504	528	553	573	576	573	577
	Pilgrim Wood Utilization				94	117	84	74	42	18	-7	-27	-30	-27	-31
	Percent Utilization				83%	79%	85%	86%	92%	97%	101%	105%	105%	105%	106%
	Approx. Number of Portables				0	0	0	0	0	0	0	1	1	1	1
West Oak (DT)	ENG	575	12	851	840	682	621	581	530	452	380	343	321	312	306
	FI					152	193	223	251	280	308	306	289	279	275
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	837	817	807	784	735	691	652	612	595	584
	West Oak Utilization				-268	-262	-242	-232	-209	-160	-116	-77	-37	-20	-9
	Percent Utilization				147%	146%	142%	140%	136%	128%	120%	113%	107%	103%	101%
	Approx. Number of Portables				9	11	11	10	9	7	5	3	2	1	0

Scenario 16

6 dual track (Captain R Wilson, Forest Trail, Heritage Glen, Palermo, Pilgrim Wood, West Oak), 2 single track ENG (Abbey Lane, Emily Carr)

Sept 2012 new FI programs open at Captain R Wilson, Heritage Glen, Pilgrim Wood (open as JK-8 ENG and 1-5 FI schools) → FI program will grow by a grade every year and schools will have a 1-8 FI program by Sept 2015

Captain R Wilson feeds into Captain R Wilson FI

Abbey Lane and Pilgrim Wood feed into Pilgrim Wood FI

Heritage Glen and the area bounded by Westoak Trails Blvd to the north, Upper Middle to the south, Garth Webb SS to the west and Third Line to the east feed into Heritage Glen FI

Sept 2012 Palermo FI boundary changes

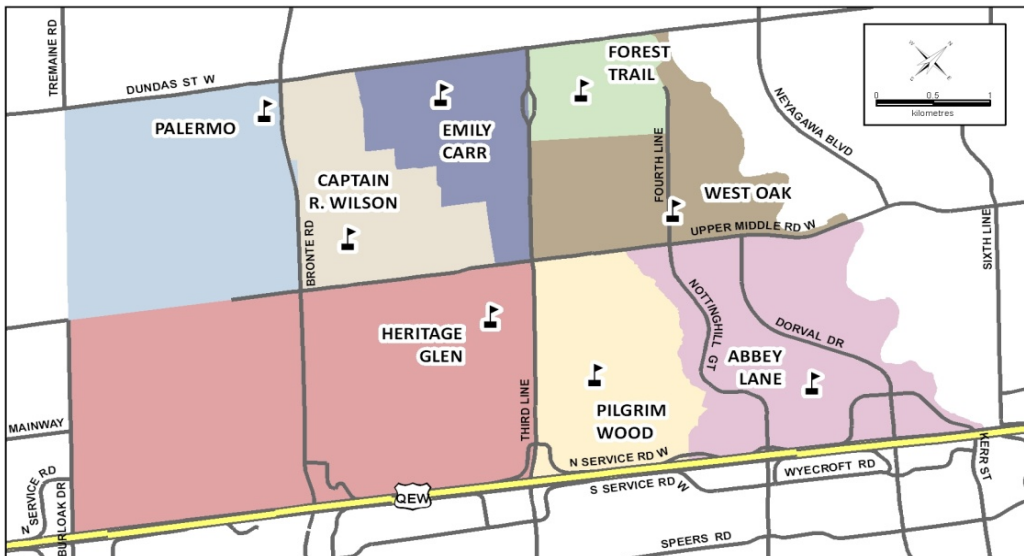
Palermo ENG feeds into Palermo FI

Sept 2012 Forest Trail ENG boundary is created and the FI boundary changes (opens as a JK-5 ENG and 1-8 FI school) → JK-8 ENG program by Sept 2015

Emily Carr and Forest Trail ENG feed into Forest Trail FI

Sept 2012 West Oak FI boundary is created and the ENG boundary changes (opens as a JK-8 ENG and 1-5 FI school) → 1-8 FI program by Sept 2015

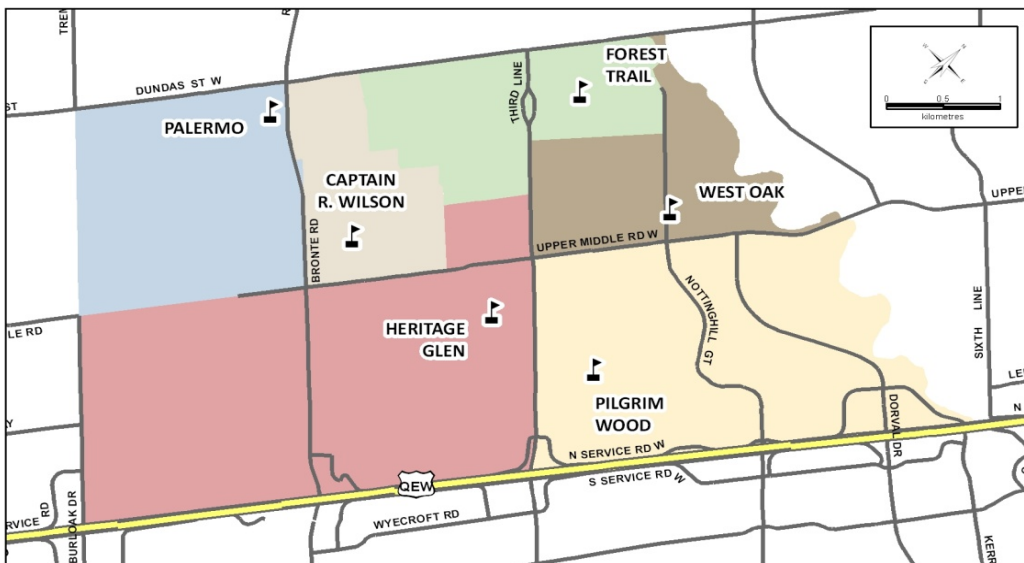
Abbey Lane, Emily Carr, and Palermo ENG boundaries remain unchanged



Halton District School Board
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Boundaries are subject to change.

Scenario 16

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	132	170	167	170	172	172	168	166	164	162
	Total				405	517	545	531	529	519	513	514	507	503	497
	Abbey Lane Utilization				24	-88	-116	-102	-100	-90	-84	-85	-78	-74	-68
	Percent Utilization				94%	120%	127%	124%	123%	121%	119%	120%	118%	117%	116%
	Approx. Number of Portables				0	4	5	4	4	4	4	4	3	3	3
Captain R Wilson (DT)	ENG	584	12	860	631	626	604	587	572	582	591	585	586	588	590
	FI					122	148	181	206	220	218	226	231	228	224
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	751	756	772	782	806	813	815	821	820	819
	Captain R Wilson Utilization				24	-167	-172	-188	-198	-222	-229	-231	-237	-236	-235
	Percent Utilization				94%	129%	129%	132%	134%	138%	139%	140%	141%	140%	140%
	Approx. Number of Portables				0	7	7	8	9	10	10	10	10	10	10
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail (DT)	ENG	552	12	828		176	194	217	239	230	226	229	229	232	228
	FI				880	592	532	468	434	437	448	433	426	426	421
	SPED														
	Total				880	768	725	685	673	667	675	662	655	658	649
	Forest Trail Utilization				-328	-216	-173	-133	-121	-115	-123	-110	-103	-106	-97
	Percent Utilization				159%	139%	131%	124%	122%	121%	122%	120%	119%	119%	118%
	Approx. Number of Portables				15	9	8	6	5	5	5	5	4	5	4
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					120	143	162	185	187	189	188	189	182	179
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	586	586	580	573	551	528	514	497	476	472
	Heritage Glen Utilization				108	32	32	38	45	67	90	104	121	143	146
	Percent Utilization				83%	95%	95%	94%	93%	89%	85%	83%	80%	77%	76%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	248	323	392	427	479	524	544	555	547	539
	SPED														
	Total				831	707	806	888	918	966	993	1022	1041	1029	1014
	Palermo Utilization				-149	-25	-124	-206	-236	-284	-311	-340	-359	-347	-332
	Percent Utilization				122%	104%	118%	130%	135%	142%	146%	150%	153%	151%	149%
	Approx. Number of Portables				9	1	5	9	10	12	14	15	16	15	14
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					141	171	198	229	233	243	255	261	259	260
	SPED				93										
	Total				452	482	511	519	550	547	553	573	576	573	577
	Pilgrim Wood Utilization				94	65	36	27	-4	-1	-7	-27	-30	-27	-31
	Percent Utilization				83%	88%	93%	95%	101%	100%	101%	105%	105%	105%	106%
	Approx. Number of Portables				0	0	0	0	0	0	0	1	1	1	1
West Oak (DT)	ENG	575	12	851	840	632	571	530	479	429	380	343	321	312	306
	FI					210	245	274	300	308	308	306	289	279	275
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	845	819	808	782	740	691	652	612	595	584
	West Oak Utilization				-268	-270	-244	-233	-207	-165	-116	-77	-37	-20	-9
	Percent Utilization				147%	147%	142%	140%	136%	129%	120%	113%	107%	103%	101%
	Approx. Number of Portables				9	12	11	10	9	7	5	3	2	1	0

Scenario 17

1 single track FI (Forest Trail), 3 dual track (Captain R Wilson, Palermo, Pilgrim Wood), 4 single track ENG (Abbey Lane, Emily Carr, Heritage Glen, West Oak)

Sept 2012 new FI programs open at Captain R Wilson and Pilgrim Wood (open as JK-8 ENG and 1-3 FI schools) → FI program will grow by a grade every year and both schools will have a 1-8 FI program by Sept 2017

Abbey Lane, Heritage Glen, Pilgrim Wood feed into Pilgrim Wood FI

Captain R Wilson and Emily Carr (W of Postmaster) feed into Captain R Wilson FI

Palermo 1-3 FI students that live within the Captain R Wilson and Emily Carr (W of Postmaster) boundary are removed and go to Captain R Wilson FI

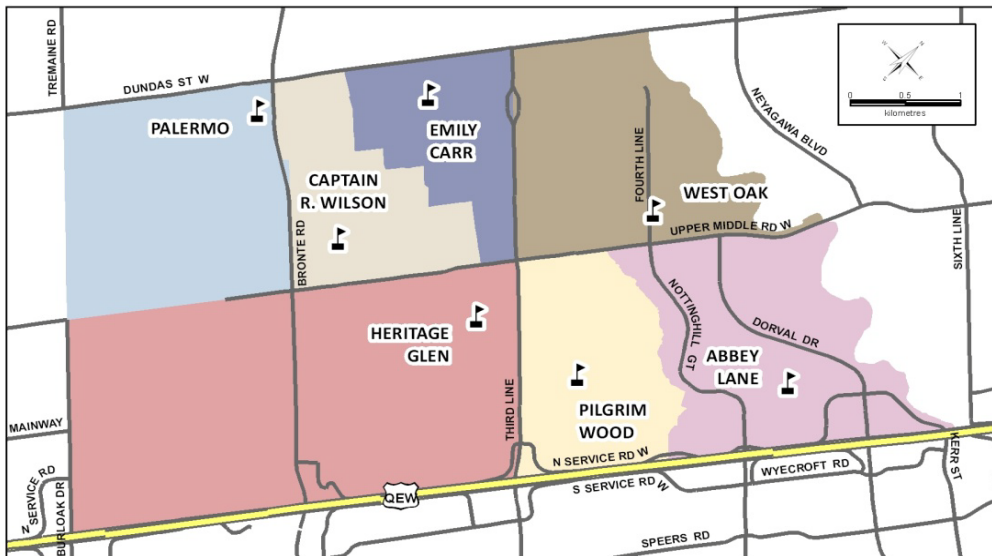
Sept 2012 Forest Trail FI boundary changes

Emily Carr (East of Postmaster) and West Oak feed into Forest Trail FI

Palermo 1-3 FI students that live within the Emily Carr (E of Postmaster) boundary are removed and go to Forest Trail

Sept 2012 Palermo FI boundary changes

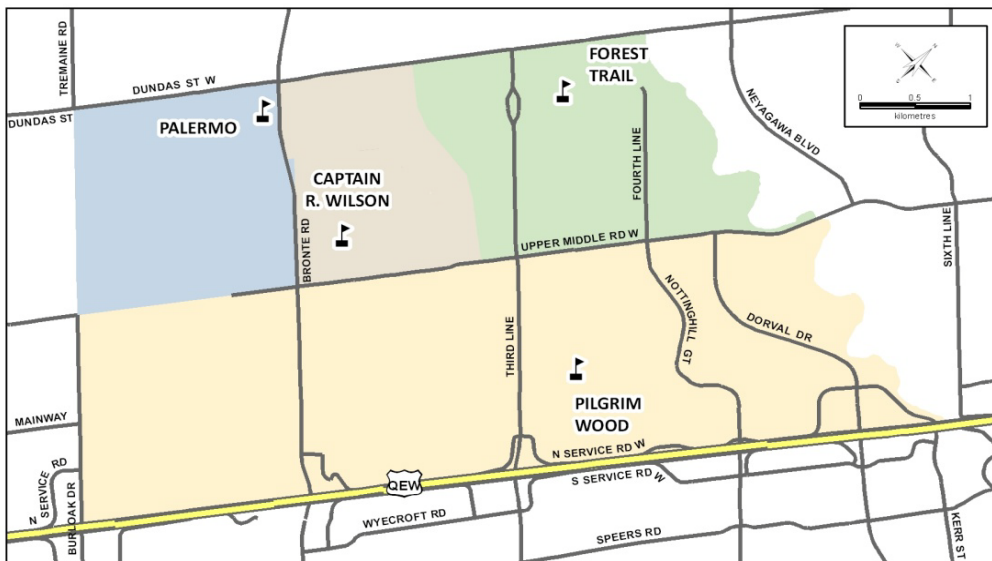
Palermo ENG feeds into Palermo FI



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Boundaries are subject to change.

Scenario 17

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	388	378	367	363	350	344	348	344	342	339
	Abbey Lane Utilization				24	41	51	62	67	79	85	81	85	87	91
	Percent Utilization				94%	90%	88%	86%	84%	82%	80%	81%	80%	80%	79%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson (DT)	ENG	584	12	860	631	626	604	587	572	582	591	585	586	588	590
	FI					143	187	240	279	318	356	362	370	367	363
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	772	795	831	855	904	951	951	960	959	958
	Captain R Wilson Utilization				-51	-188	-211	-247	-271	-320	-367	-367	-376	-375	-374
	Percent Utilization				109%	132%	136%	142%	146%	155%	163%	163%	164%	164%	164%
	Approx. Number of Portables				2	8	9	11	12	14	16	16	16	16	16
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	796	757	706	685	660	644	625	596	587	579
	SPED														
	Total				880	796	757	706	685	660	644	625	596	587	579
	Forest Trail Utilization				-328	-244	-205	-154	-133	-108	-92	-73	-44	-35	-27
	Percent Utilization				159%	144%	137%	128%	124%	120%	117%	113%	108%	106%	105%
	Approx. Number of Portables				15	11	9	7	6	5	4	3	2	2	1
Heritage Glen	ENG	618	4	710	498	465	449	431	409	392	374	368	355	337	334
	FI														
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	477	461	443	421	404	386	380	367	349	346
	Heritage Glen Utilization				108	141	157	175	197	214	232	238	251	269	272
	Percent Utilization				83%	77%	75%	72%	68%	65%	62%	61%	59%	56%	56%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	340	405	470	502	526	525	547	555	547	539
	SPED														
	Total				831	798	889	967	994	1013	994	1025	1041	1029	1014
	Palermo Utilization				-149	-116	-207	-285	-312	-331	-312	-343	-359	-347	-332
	Percent Utilization				122%	117%	130%	142%	146%	149%	146%	150%	153%	151%	149%
	Approx. Number of Portables				9	5	9	12	14	14	14	15	16	15	14
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					136	179	212	252	288	323	326	328	322	322
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	605	685	697	740	771	801	809	806	797	798
	Pilgrim Wood Utilization				94	-59	-139	-151	-194	-225	-255	-263	-260	-251	-252
	Percent Utilization				83%	111%	125%	128%	135%	141%	147%	148%	148%	146%	146%
	Approx. Number of Portables				0	0	0	7	8	10	11	11	11	11	11
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 18

1 single track FI (Forest Trail), 3 dual track (Heritage Glen, Palermo, Pilgrim Wood), 4 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, West Oak) *Note: similar to scenario 13 but SPED programs at Pilgrim Wood are removed and put into Abbey Lane*

Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (open as JK-8 ENG and 1-6 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2014

Abbey Lane and Pilgrim Wood feed into Pilgrim Wood FI

Captain R Wilson and Heritage Glen feed into Heritage Glen FI

Sept 2012 Forest Trail FI boundary changes

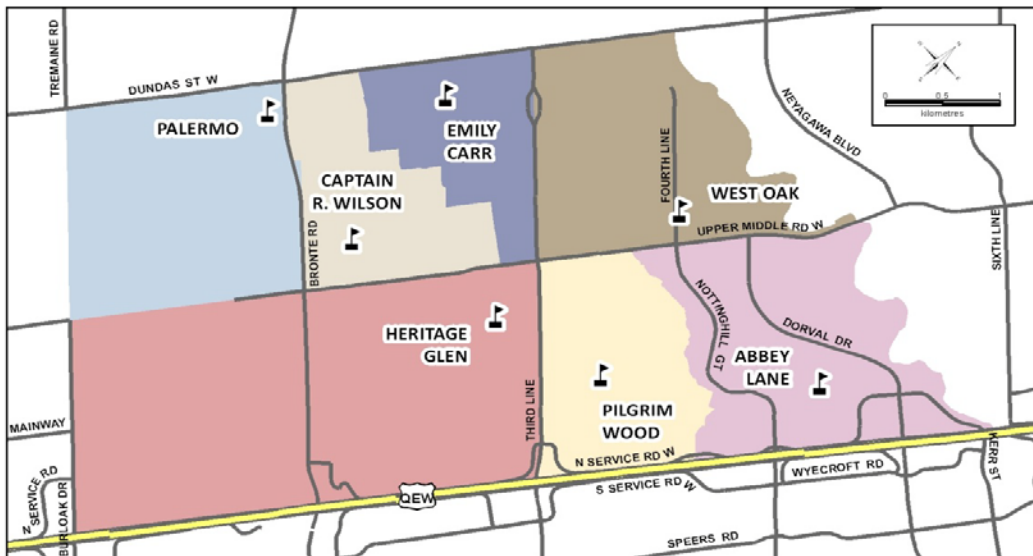
Emily Carr and West Oak feed into Forest Trail FI

Palermo FI students that live in the Emily Carr boundary are redirected to Forest Trail for French Immersion

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

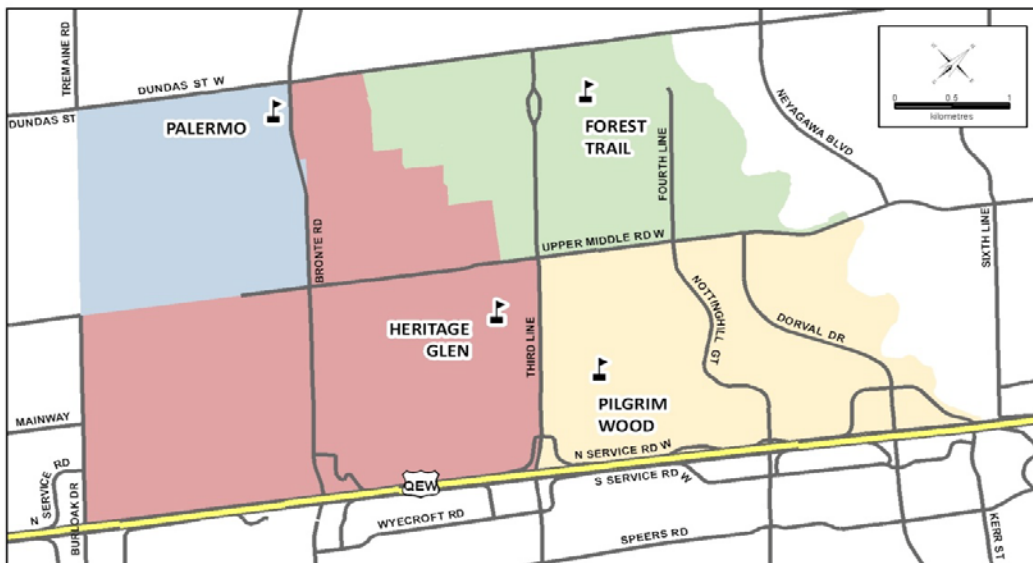
Sept 2012 SPED programs at Pilgrim Wood are moved to Abbey Lane



Halton District School Board
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Boundaries are subject to change.

Scenario 18

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	132	170	167	170	172	172	168	166	164	162
	Total				405	517	545	531	529	519	513	514	507	503	497
	Abbey Lane Utilization				24	-88	-116	-102	-100	-90	-84	-85	-78	-74	-68
	Percent Utilization				94%	120%	127%	124%	123%	121%	119%	120%	118%	117%	116%
	Approx. Number of Portables				0	4	5	4	4	4	4	4	3	3	3
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	803	775	740	746	751	757	739	709	700	692
	SPED														
	Total				880	803	775	740	746	751	757	739	709	700	692
	Forest Trail Utilization				-328	-251	-223	-188	-194	-199	-205	-187	-157	-148	-140
	Percent Utilization				159%	145%	140%	134%	135%	136%	137%	134%	129%	127%	125%
	Approx. Number of Portables				15	11	10	8	8	9	9	8	7	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					227	259	290	300	308	299	295	293	282	278
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	694	702	708	688	672	638	621	601	576	571
	Heritage Glen Utilization				108	-76	-84	-90	-70	-54	-20	-3	17	42	47
	Percent Utilization				83%	112%	114%	114%	111%	109%	103%	101%	97%	93%	92%
	Approx. Number of Portables				0	3	4	4	3	2	1	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	217	292	363	428	480	525	545	555	547	539
	SPED														
	Total				831	675	776	860	919	967	994	1023	1041	1029	1014
	Palermo Utilization				-149	7	-94	-178	-237	-285	-312	-341	-359	-347	-332
	Percent Utilization				122%	99%	114%	126%	135%	142%	146%	150%	153%	151%	149%
	Approx. Number of Portables				9	0	4	8	10	12	14	15	16	15	14
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					166	196	222	229	233	243	255	261	259	260
	SPED				93										
	Total				452	506	535	542	550	547	553	573	576	573	577
	Pilgrim Wood Utilization				94	40	11	4	-4	-1	-7	-27	-30	-27	-31
	Percent Utilization				83%	93%	98%	99%	101%	100%	101%	105%	105%	105%	106%
	Approx. Number of Portables				0	0	0	0	0	0	0	1	1	1	1
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 19

5 dual track (Forest Trail, Heritage Glen, Palermo, Pilgrim Wood, West Oak), 3 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr) *Note: similar to scenario 15 but Palermo ENG boundary is not split up*

Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (open as JK-8 ENG and 1-6 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2014

Abbey Lane and Pilgrim Wood feed into Pilgrim Wood FI

Captain R Wilson and Heritage Glen feed into Heritage Glen FI

Sept 2012 Forest Trail ENG boundary is created and the FI boundary changes, Forest Trail opens as a JK-6 ENG and 1-8 FI school (JK-8 ENG program by Sept 2014)

Emily Carr and Forest Trail ENG feed into Forest Trail FI

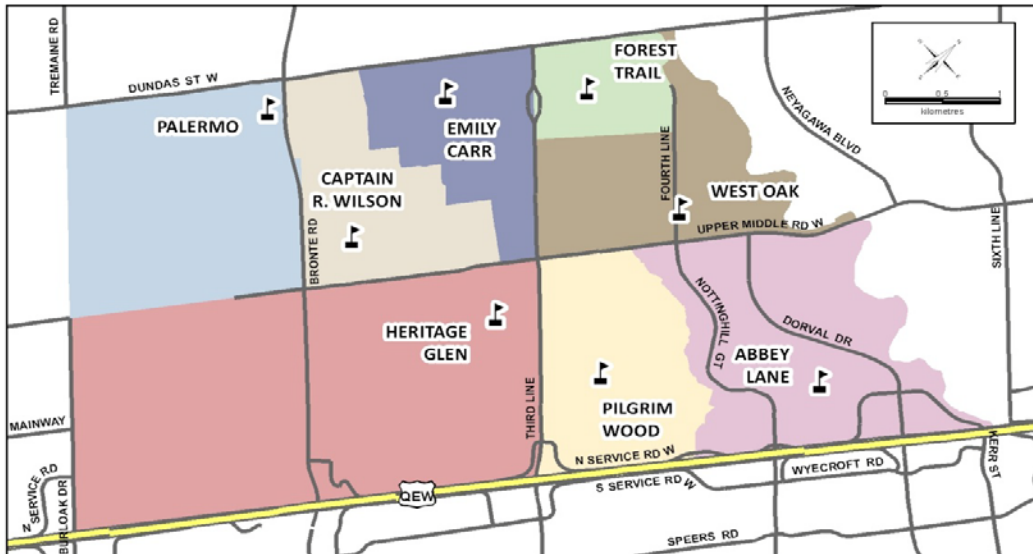
Palermo 1-6 FI students that live in the Emily Carr boundary are redirected to Forest Trail for French Immersion

Sept 2012 West Oak FI boundary is created and the ENG boundary changes, West Oak opens as a JK-8 ENG and 1-6 FI school (1-8 FI program by Sept 2014)

West Oak ENG feeds into West Oak FI

Sept 2012 Forest Trail FI boundary changes

Sept 2012 Palermo FI boundary changes



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Boundaries are subject to change.

Scenario 19

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	388	378	367	363	350	344	348	344	342	339
	Abbey Lane Utilization				24	41	51	62	67	79	85	81	85	87	91
	Percent Utilization				94%	90%	88%	86%	84%	82%	80%	81%	80%	80%	79%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail (DT)	ENG	552	12	828		191	209	232	239	230	226	229	229	232	228
	FI				880	575	519	462	471	473	484	471	464	464	460
	SPED														
	Total				880	765	727	694	710	703	711	701	694	697	688
	Forest Trail Utilization				-328	-213	-175	-142	-158	-151	-159	-149	-142	-145	-136
	Percent Utilization				159%	139%	132%	126%	129%	127%	129%	127%	126%	126%	125%
	Approx. Number of Portables				15	9	8	6	7	7	7	6	6	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					227	259	290	300	308	299	295	293	282	278
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	694	702	708	688	672	638	621	601	576	571
	Heritage Glen Utilization				108	-76	-84	-90	-70	-54	-20	-3	17	42	47
	Percent Utilization				83%	112%	114%	114%	111%	109%	103%	101%	97%	93%	92%
	Approx. Number of Portables				0	3	4	4	3	2	1	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	217	292	363	428	480	525	545	555	547	539
	SPED														
	Total				831	675	776	860	919	967	994	1023	1041	1029	1014
	Palermo Utilization				-149	7	-94	-178	-237	-285	-312	-341	-359	-347	-332
	Percent Utilization				122%	99%	114%	126%	135%	142%	146%	150%	153%	151%	149%
	Approx. Number of Portables				9	0	4	8	10	12	14	15	16	15	14
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					166	196	222	229	233	243	255	261	259	260
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	636	702	707	716	716	722	738	739	734	736
	Pilgrim Wood Utilization				94	-90	-156	-161	-170	-170	-176	-192	-193	-188	-190
	Percent Utilization				83%	116%	129%	129%	131%	131%	132%	135%	135%	134%	135%
	Approx. Number of Portables				0	4	7	7	7	7	8	8	8	8	8
West Oak (DT)	ENG	575	12	851	840	617	556	515	479	429	380	343	321	312	306
	FI					235	269	297	300	308	308	306	289	279	275
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	855	828	816	782	740	691	652	612	595	584
	West Oak Utilization				-268	-280	-253	-241	-207	-165	-116	-77	-37	-20	-9
	Percent Utilization				147%	149%	144%	142%	136%	129%	120%	113%	107%	103%	101%
	Approx. Number of Portables				9	12	11	10	9	7	5	3	2	1	0

Scenario 20

1 single track FI (Forest Trail), 2 dual track (Palermo, Pilgrim Wood), 5 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, Heritage Glen, West Oak)

Sept 2012 new FI programs open at Pilgrim Wood (open as JK-8 ENG and 1-3 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2017

Abbey Lane, Captain R Wilson, Heritage Glen, Pilgrim Wood feed into Pilgrim Wood FI

Sept 2012 Forest Trail FI boundary changes

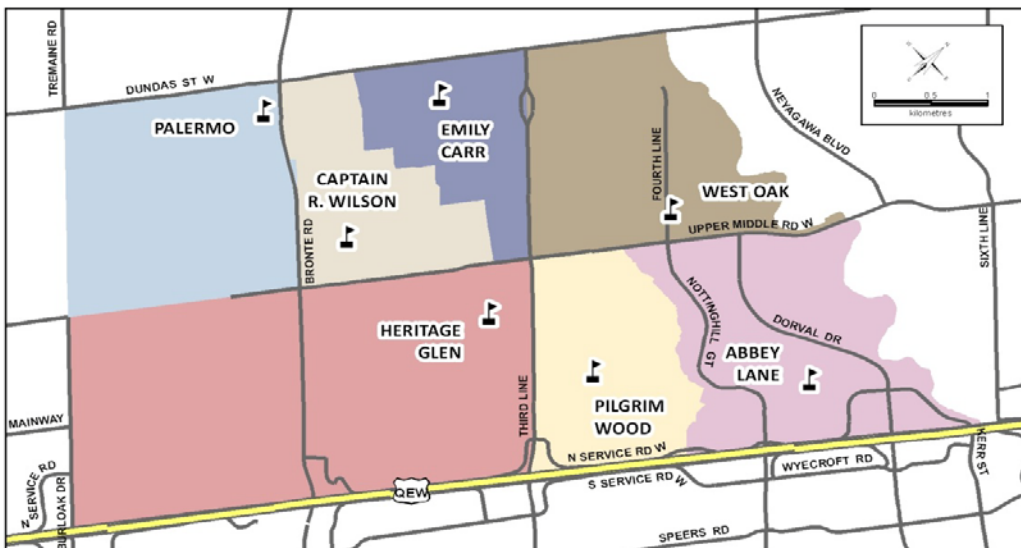
Emily Carr and West Oak feed into Forest Trail FI

Palermo 1-3 FI students that live in the Emily Carr boundary are redirected to Forest Trail for French Immersion

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

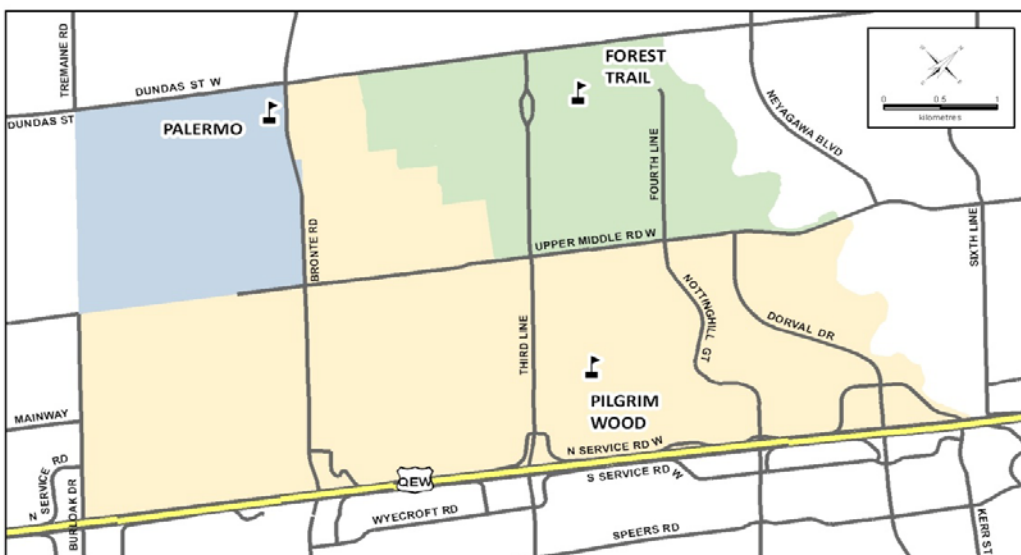
Sept 2012 SPED programs at Pilgrim Wood are moved to Abbey Lane



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Boundaries are subject to change.

Scenario 20

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	132	170	167	170	172	172	168	166	164	162
	Total				405	517	545	531	529	519	513	514	507	503	497
	Abbey Lane Utilization				24	-88	-116	-102	-100	-90	-84	-85	-78	-74	-68
	Percent Utilization				94%	120%	127%	124%	123%	121%	119%	120%	118%	117%	116%
	Approx. Number of Portables				0	4	5	4	4	4	4	4	3	3	3
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	854	824	789	778	763	757	738	709	700	692
	SPED														
	Total				880	854	824	789	778	763	757	738	709	700	692
	Forest Trail Utilization				-328	-302	-272	-237	-226	-211	-205	-186	-157	-148	-140
	Percent Utilization				159%	155%	149%	143%	141%	138%	137%	134%	129%	127%	125%
	Approx. Number of Portables				15	13	12	10	10	9	9	8	7	6	6
Heritage Glen	ENG	618	4	710	498	465	449	431	409	392	374	368	355	337	334
	FI														
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	477	461	443	421	404	386	380	367	349	346
	Heritage Glen Utilization				108	141	157	175	197	214	232	238	251	269	272
	Percent Utilization				83%	77%	75%	72%	68%	65%	62%	61%	59%	56%	56%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	340	405	470	502	526	525	547	555	547	539
	SPED														
	Total				831	798	889	967	994	1013	994	1025	1041	1029	1014
	Palermo Utilization				-149	-116	-207	-285	-312	-331	-312	-343	-359	-347	-332
	Percent Utilization				122%	117%	130%	142%	146%	149%	146%	150%	153%	151%	149%
	Approx. Number of Portables				9	5	9	12	14	14	14	15	16	15	14
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					207	272	328	386	442	496	496	499	490	488
	SPED				93										
	Total				452	547	612	649	708	756	806	815	814	804	805
	Pilgrim Wood Utilization				94	-1	-66	-103	-162	-210	-260	-269	-268	-258	-259
	Percent Utilization				83%	100%	112%	119%	130%	138%	148%	149%	149%	147%	147%
	Approx. Number of Portables				0	0	3	4	7	9	11	12	12	11	11
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 21

5 dual track (Forest Trail, Heritage Glen, Palermo, Pilgrim Wood, West Oak), 3 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr) *Note: this scenario is a copy of scenario 15 with one amendment where the existing Palermo ENG boundary does not change*
 Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (open as JK-8 ENG and 1-3 FI schools) → FI program will grow by a grade every year and both schools will have a 1-8 FI program by Sept 2017

Abbey Lane and Pilgrim Wood feed into Pilgrim Wood FI

Captain R Wilson and Heritage Glen feed into Heritage Glen FI

Sept 2012 Forest Trail ENG boundary is created and the FI boundary changes (opens as a JK-3 ENG and 1-8 FI school) → JK-8 ENG program by Sept 2017

Emily Carr and Forest Trail ENG feed into Forest Trail FI

Palermo 1-3 FI students that live within the Emily Carr boundary are removed and go to Forest Trail FI

Sept 2012 West Oak FI boundary is created and the ENG boundary changes (opens as a JK-8 ENG and 1-3 FI school) → 1-8 FI program by Sept 2017

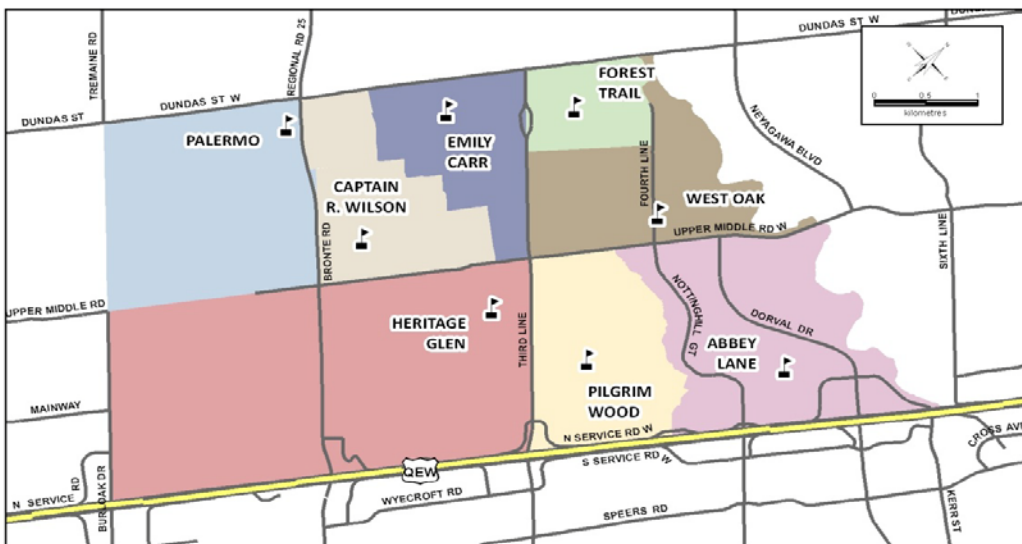
West Oak ENG feeds into West Oak FI

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

Heritage Glen will take 1-3 FI Palermo students (N of pipeline)

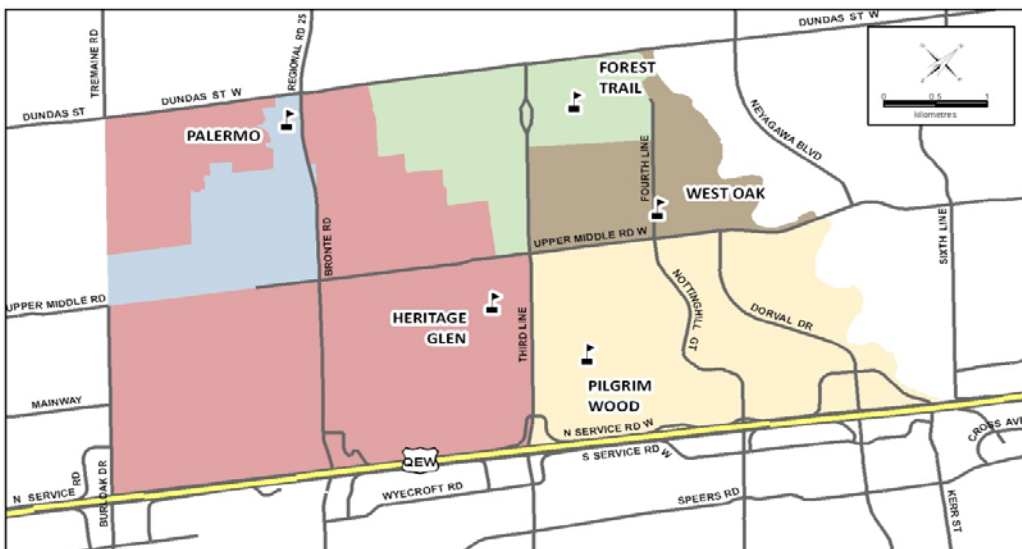
Sept 2012 SPED programs at Pilgrim Wood are moved to Abbey Lane



Halton District School Board
Planning Department



**ENGLISH
PROGRAM BOUNDARY**



**FRENCH IMMERSION
PROGRAM BOUNDARY**

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Boundaries are subject to change.

Scenario 21

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	132	170	167	170	172	172	168	166	164	162
	Total				405	517	545	531	529	519	513	514	507	503	497
	Abbey Lane Utilization				24	-88	-116	-102	-100	-90	-84	-85	-78	-74	-68
	Percent Utilization				94%	120%	127%	124%	123%	121%	119%	120%	118%	117%	116%
	Approx. Number of Portables				0	4	5	4	4	4	4	4	3	3	3
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				24	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				94%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				0	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail (DT)	ENG	552	12	828		126	144	166	188	208	226	229	229	232	228
	FI				880	709	644	584	552	513	484	471	464	464	460
	SPED														
	Total				880	834	788	750	740	721	711	701	694	697	688
	Forest Trail Utilization				-328	-282	-236	-198	-188	-169	-159	-149	-142	-145	-136
	Percent Utilization				159%	151%	143%	136%	134%	131%	129%	127%	126%	126%	125%
	Approx. Number of Portables				15	12	10	9	8	7	7	6	6	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					162	217	265	315	356	397	397	400	387	381
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	628	659	683	703	720	736	723	708	681	674
	Heritage Glen Utilization				108	-10	-41	-65	-85	-102	-118	-105	-90	-63	-56
	Percent Utilization				83%	102%	107%	111%	114%	117%	119%	117%	115%	110%	109%
	Approx. Number of Portables				0	0	2	3	4	4	5	5	4	3	2
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	308	358	409	426	438	427	442	448	443	436
	SPED														
	Total				831	767	842	905	917	925	896	921	934	924	911
	Palermo Utilization				-149	-85	-160	-223	-235	-243	-214	-239	-252	-242	-229
	Percent Utilization				122%	112%	123%	133%	134%	136%	131%	135%	137%	136%	134%
	Approx. Number of Portables				9	4	7	10	10	11	9	10	11	11	10
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					89	123	151	183	214	243	255	261	259	260
	SPED				93										
	Total				452	429	462	472	504	528	553	573	576	573	577
	Pilgrim Wood Utilization				94	117	84	74	42	18	-7	-27	-30	-27	-31
	Percent Utilization				83%	79%	85%	86%	92%	97%	101%	105%	105%	105%	106%
	Approx. Number of Portables				0	0	0	0	0	0	0	1	1	1	1
West Oak (DT)	ENG	575	12	851	840	682	621	581	530	452	380	343	321	312	306
	FI					152	193	223	251	280	308	306	289	279	275
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	837	817	807	784	735	691	652	612	595	584
	West Oak Utilization				-268	-262	-242	-232	-209	-160	-116	-77	-37	-20	-9
	Percent Utilization				147%	146%	142%	140%	136%	128%	120%	113%	107%	103%	101%
	Approx. Number of Portables				9	11	11	10	9	7	5	3	2	1	0