

Fair Funding for Students



Underfunding + Increased Costs = Cuts to Education



The HDSB provides education for approximately 65,000 students in 113 schools and learning centres across Halton. We have budgeted for a **\$7.1 million deficit** and are required by regulation to eliminate this deficit next school year (2026-2027). **A reduction of this level will involve continued adjustments across the system that will impact student learning.**

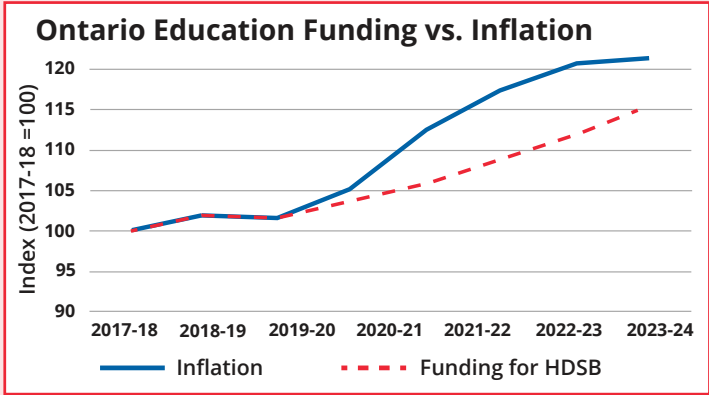


Funding

Over the last few years, funding for the HDSB has not kept pace with costs. We have experienced challenges similar to other



- 50% increased costs of contracted goods and services (non-staff costs)
- \$6M in increased costs for mandated enhancements to CPP, which are not funded



Changes to how education is funded have affected the HDSB directly:



- \$20M less for special education
- \$2.6M less for school operations
- \$174 less funding per student than similar boards (\$1,147 less than provincial average)
- \$1.4M less funding for learning resources and classroom computers

How School Boards are Funded

The HDSB receives the majority of its funding from the Ontario Ministry of Education through the Core Education Funding. Most of this funding is restricted by mandated class sizes and staffing ratios, while other areas are designated by the Ministry to fund specific areas.

Budget Pressures

We are reviewing all areas of the budget. However, there are areas where the HDSB has historically spent more than the amount allocated by the Ministry. These areas include:



Special education



Student mental health and well-being



Supply staffing costs (teachers and educational assistants)



Federally mandated enhancements to CPP, as well as increased WSIB claim costs



Learning resources, technology and IT infrastructure

What Can You Do?

Learn more about the HDSB's funding. Contact your local MPP and visit our webpage for more information. Share this information with other HDSB families and your School Council.



SCAN ME