

Scenario 22

1 single track FI (Forest Trail), 3 dual track (Heritage Glen, Palermo, Pilgrim Wood), 4 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, West Oak) *Note: a combination of scenario 18 and 21 where FI programs start 1-3 and NW corner of Palermo (N of Pipeline) goes to Pilgrim Wood for FI*

Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (open as JK-8 ENG and 1-3 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2017

Abbey Lane, Pilgrim Wood, NW area of Palermo (N of Pipeline) feed into Pilgrim Wood FI

Captain R Wilson and Heritage Glen feed into Heritage Glen FI

Sept 2012 Forest Trail FI boundary changes

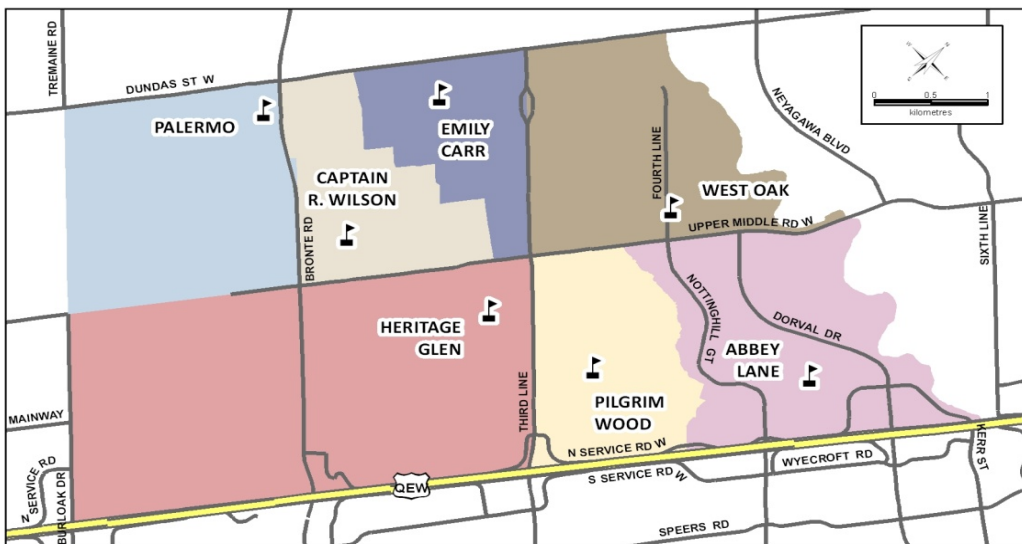
Emily Carr and West Oak feed into Forest Trail FI

Palermo 1-3 FI students that live in the Emily Carr boundary are redirected to Forest Trail for French Immersion

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

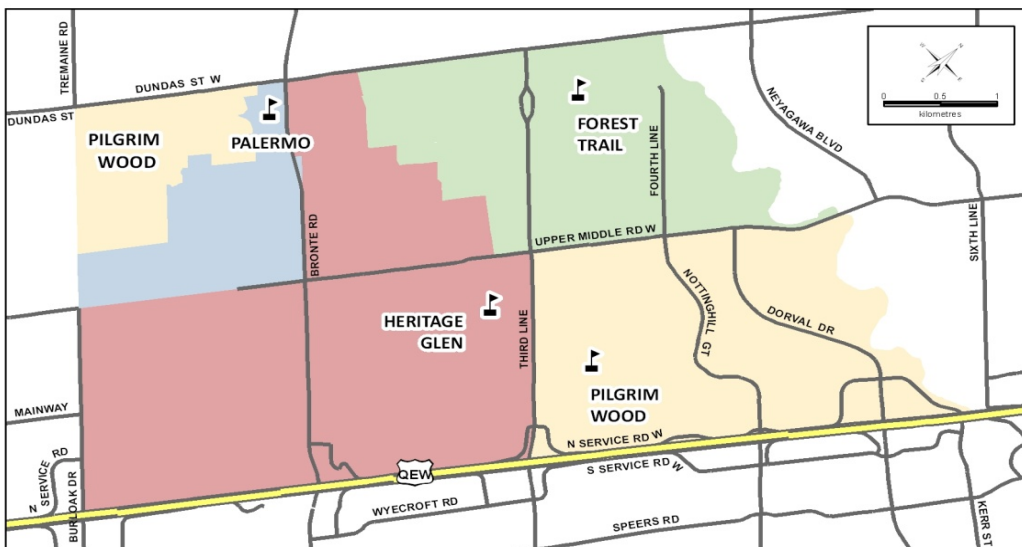
Sept 2012 SPED programs at Pilgrim Wood are moved to Abbey Lane



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Boundaries are subject to change.

Scenario 22

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	132	170	167	170	172	172	168	166	164	162
	Total				405	517	545	531	529	519	513	514	507	503	497
	Abbey Lane Utilization				24	-88	-116	-102	-100	-90	-84	-85	-78	-74	-68
	Percent Utilization				94%	120%	127%	124%	123%	121%	119%	120%	118%	117%	116%
	Approx. Number of Portables				0	4	5	4	4	4	4	4	3	3	3
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	854	824	789	778	763	757	738	709	700	692
	SPED														
	Total				880	854	824	789	778	763	757	738	709	700	692
	Forest Trail Utilization				-328	-302	-272	-237	-226	-211	-205	-186	-157	-148	-140
	Percent Utilization				159%	155%	149%	143%	141%	138%	137%	134%	129%	127%	125%
	Approx. Number of Portables				15	13	12	10	10	9	9	8	7	6	6
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					130	170	204	239	269	298	293	293	282	278
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	597	613	622	627	633	637	619	601	576	571
	Heritage Glen Utilization				108	22	5	-4	-9	-15	-19	-1	17	42	47
	Percent Utilization				83%	97%	99%	101%	101%	102%	103%	100%	97%	93%	92%
	Approx. Number of Portables				0	0	0	0	0	1	1	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	308	358	409	426	438	427	442	448	443	436
	SPED														0
	Total				831	767	842	905	917	925	896	921	934	924	911
	Palermo Utilization				-149	-85	-160	-223	-235	-243	-214	-239	-252	-242	-229
	Percent Utilization				122%	112%	123%	133%	134%	136%	131%	135%	137%	136%	134%
	Approx. Number of Portables				9	4	7	10	10	11	9	10	11	11	10
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					121	170	212	259	301	342	359	368	364	363
	SPED				93										
	Total				452	461	509	533	580	615	652	677	683	678	680
	Pilgrim Wood Utilization				94	85	37	13	-34	-69	-106	-131	-137	-132	-134
	Percent Utilization				83%	84%	93%	98%	106%	113%	119%	124%	125%	124%	125%
	Approx. Number of Portables				0	0	0	0	1	3	5	6	6	6	6
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 23

1 single track FI (Forest Trail), 3 dual track (Heritage Glen, Palermo, Pilgrim Wood), 4 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, West Oak) Note: similar to scenario 22 where NW corner of Palermo, N of Pipeline area (area has now has been reduced to a new townhouse block) and southern section of Palermo area go to Heritage Glen for ENG and FI

Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (open as JK-8 ENG and 1-3 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2017

Abbey Lane and Pilgrim Wood feed into Pilgrim Wood FI

Captain R Wilson, Heritage Glen, NW area of Palermo (N of Pipeline), and S section of Palermo feed into Heritage Glen FI

Sept 2012 Forest Trail FI boundary changes

Emily Carr and West Oak feed into Forest Trail FI

Palermo 1-3 FI students that live in the Emily Carr boundary are redirected to Forest Trail for French Immersion

Sept 2012 Palermo ENG boundary changes

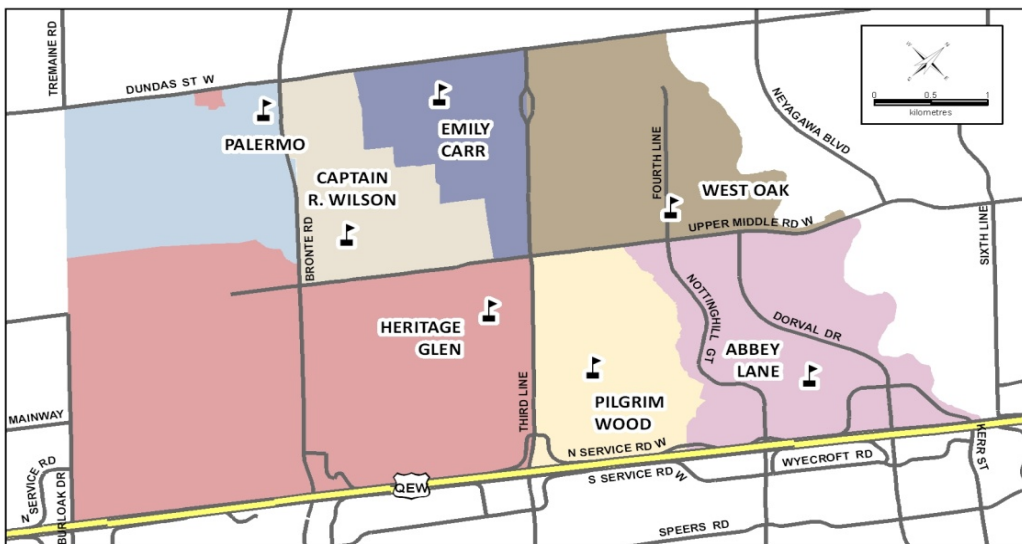
NW corner of Palermo (N of Pipeline) and S section of Palermo go to Heritage Glen

Palermo JK -7 ENG students in these areas and brand new registrations are redirected to Heritage Glen

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

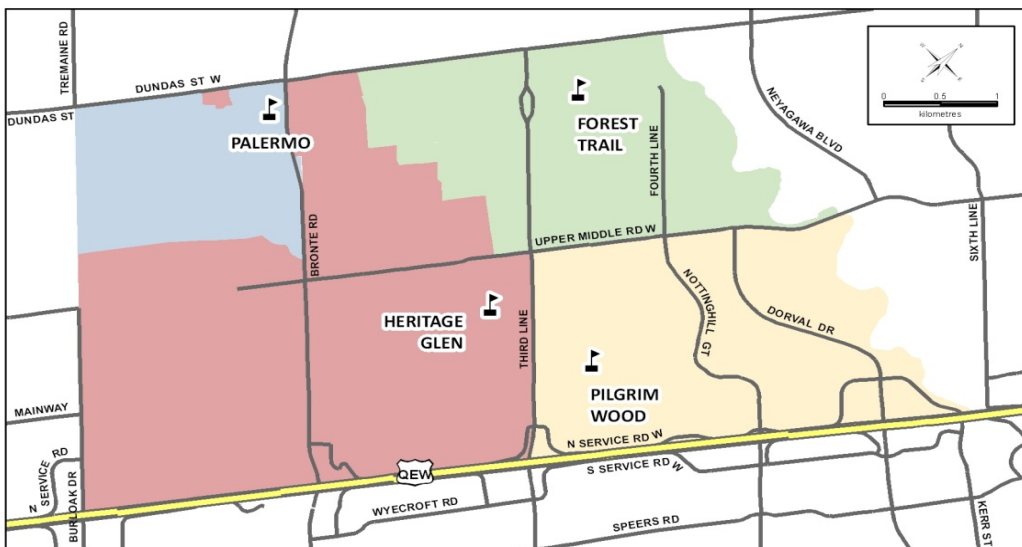
Sept 2012 SPED programs at Pilgrim Wood are moved to Abbey Lane



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	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	132	170	167	170	172	172	168	166	164	162
	Total				405	517	545	531	529	519	513	514	507	503	497
	Abbey Lane Utilization				24	-88	-116	-102	-100	-90	-84	-85	-78	-74	-68
	Percent Utilization				94%	120%	127%	124%	123%	121%	119%	120%	118%	117%	116%
	Approx. Number of Portables				0	4	5	4	4	4	4	4	3	3	3
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	854	824	789	778	763	757	738	709	700	692
	SPED														
	Total				880	854	824	789	778	763	757	738	709	700	692
	Forest Trail Utilization				-328	-302	-272	-237	-226	-211	-205	-186	-157	-148	-140
	Percent Utilization				159%	155%	149%	143%	141%	138%	137%	134%	129%	127%	125%
	Approx. Number of Portables				15	13	12	10	10	9	9	8	7	6	6
Heritage Glen (DT)	ENG	618	4	710	498	481	469	453	428	403	373	358	338	325	328
	FI					139	181	218	255	287	317	313	313	299	295
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	632	662	683	695	702	702	683	663	637	635
	Heritage Glen Utilization				108	-14	-44	-65	-77	-84	-84	-65	-45	-19	-17
	Percent Utilization				83%	102%	107%	110%	112%	114%	114%	111%	107%	103%	103%
	Approx. Number of Portables				0	1	2	3	3	4	4	3	2	1	1
Palermo (DT)	ENG	682	12	958	448	432	446	450	439	436	423	435	443	439	428
	FI				383	331	394	457	486	508	506	527	536	530	522
	SPED														
	Total				831	763	840	906	926	944	929	961	979	969	950
	Palermo Utilization				-149	-81	-158	-224	-244	-262	-247	-279	-297	-287	-268
	Percent Utilization				122%	112%	123%	133%	136%	138%	136%	141%	144%	142%	139%
	Approx. Number of Portables				9	4	7	10	11	11	11	12	13	12	12
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					89	123	151	183	214	243	255	261	259	260
	SPED				93										
	Total				452	429	462	472	504	528	553	573	576	573	577
	Pilgrim Wood Utilization				94	117	84	74	42	18	-7	-27	-30	-27	-31
	Percent Utilization				83%	79%	85%	86%	92%	97%	101%	105%	105%	105%	106%
	Approx. Number of Portables				0	0	0	0	0	0	0	1	1	1	1
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI				0	0	0	0	0	0	0	0	0	0	0
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 24

1 single track FI (Forest Trail), 3 dual track (Heritage Glen, Palermo, Pilgrim Wood), 4 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, West Oak) *Note: similar to scenario 23 but SPED gifted program stays at Pilgrim Wood, SPED communication programs move from Pilgrim Wood to Abbey Lane*

Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (open as JK-8 ENG and 1-3 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2017

Abbey Lane and Pilgrim Wood feed into Pilgrim Wood FI

Captain R Wilson, Heritage Glen, NW area of Palermo (N of Pipeline), and S section of Palermo feed into Heritage Glen FI

Sept 2012 Forest Trail FI boundary changes

Emily Carr and West Oak feed into Forest Trail FI

Palermo 1-3 FI students that live in the Emily Carr boundary are redirected to Forest Trail for French Immersion

Sept 2012 Palermo ENG boundary changes

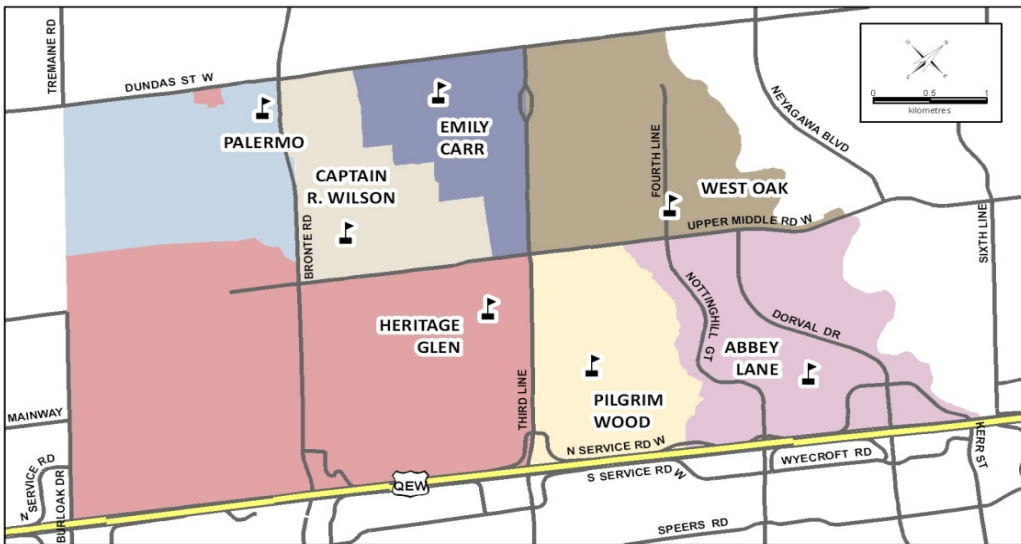
NW corner of Palermo (N of Pipeline) and S section of Palermo goes to Heritage Glen

Palermo JK -7 ENG students in these areas and brand new registrations are redirected to Heritage Glen

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

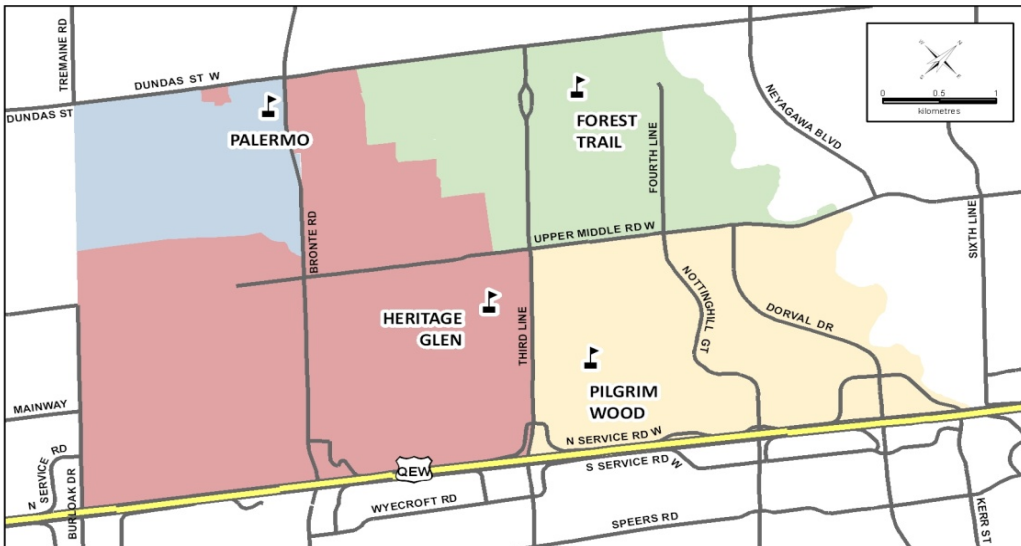
Sept 2012 SPED communication programs at Pilgrim Wood are moved to Abbey Lane



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Scenario 24

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Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	38	38	38	38	38	38	38	38	38	38
	Total				405	423	413	402	398	385	379	383	379	377	374
	Abbey Lane Utilization				24	6	16	27	32	44	50	46	50	52	56
	Percent Utilization				94%	99%	96%	94%	93%	90%	88%	89%	88%	88%	87%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	854	824	789	778	763	757	738	709	700	692
	SPED														
	Total				880	854	824	789	778	763	757	738	709	700	692
	Forest Trail Utilization				-328	-302	-272	-237	-226	-211	-205	-186	-157	-148	-140
	Percent Utilization				159%	155%	149%	143%	141%	138%	137%	134%	129%	127%	125%
	Approx. Number of Portables				15	13	12	10	10	9	9	8	7	6	6
Heritage Glen (DT)	ENG	618	4	710	498	481	469	453	428	403	373	358	338	325	328
	FI					139	181	218	255	287	317	313	313	299	295
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	632	662	683	695	702	702	683	663	637	635
	Heritage Glen Utilization				108	-14	-44	-65	-77	-84	-84	-65	-45	-19	-17
	Percent Utilization				83%	102%	107%	110%	112%	114%	114%	111%	107%	103%	103%
	Approx. Number of Portables				0	1	2	3	3	4	4	3	2	1	1
Palermo (DT)	ENG	682	12	958	448	432	446	450	439	436	423	435	443	439	428
	FI				383	331	394	457	486	508	506	527	536	530	522
	SPED														
	Total				831	763	840	906	926	944	929	961	979	969	950
	Palermo Utilization				-149	-81	-158	-224	-244	-262	-247	-279	-297	-287	-268
	Percent Utilization				122%	112%	123%	133%	136%	138%	136%	141%	144%	142%	139%
	Approx. Number of Portables				9	4	7	10	11	11	11	12	13	12	12
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					89	123	151	183	214	243	255	261	259	260
	SPED				93	94	132	129	132	134	134	130	128	126	124
	Total				452	523	594	601	636	662	687	703	704	699	701
	Pilgrim Wood Utilization				94	23	-48	-55	-90	-116	-141	-157	-158	-153	-155
	Percent Utilization				83%	96%	109%	110%	117%	121%	126%	129%	129%	128%	128%
	Approx. Number of Portables				0	0	2	2	4	5	6	7	7	7	7
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 25

5 dual track (Forest Trail, Heritage Glen, Palermo, Pilgrim Wood, West Oak), 3 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr) *Note: this scenario is a copy of scenario 21 with Forest Trail ENG boundary altered, FI students in Emily Carr are sent to either Forest Trail or West Oak for FI, and SPED gifted program stays at Pilgrim Wood, SPED communication programs move from Pilgrim Wood to Abbey Lane*

Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (open as JK-8 ENG and 1-3 FI schools) → FI program will grow by a grade every year and both schools will have a 1-8 FI program by Sept 2017

Abbey Lane and Pilgrim Wood feed into Pilgrim Wood FI

Captain R Wilson, Heritage Glen, and NW area of Palermo (N of Pipeline) feed into Heritage Glen FI

Sept 2012 Forest Trail ENG boundary is created and the FI boundary changes (opens as a JK-3 ENG and 1-8 FI school) → JK-8 ENG program by Sept 2017

Emily Carr (N of Pipeline and E of Postmaster) and Forest Trail ENG feed into Forest Trail FI

Palermo 1-3 FI students that live within Emily Carr (N of Pipeline and E of Postmaster) boundary are removed and go to Forest Trail FI

Sept 2012 West Oak FI boundary is created and the ENG boundary changes (opens as a JK-8 ENG and 1-3 FI school) → 1-8 FI program by Sept 2017

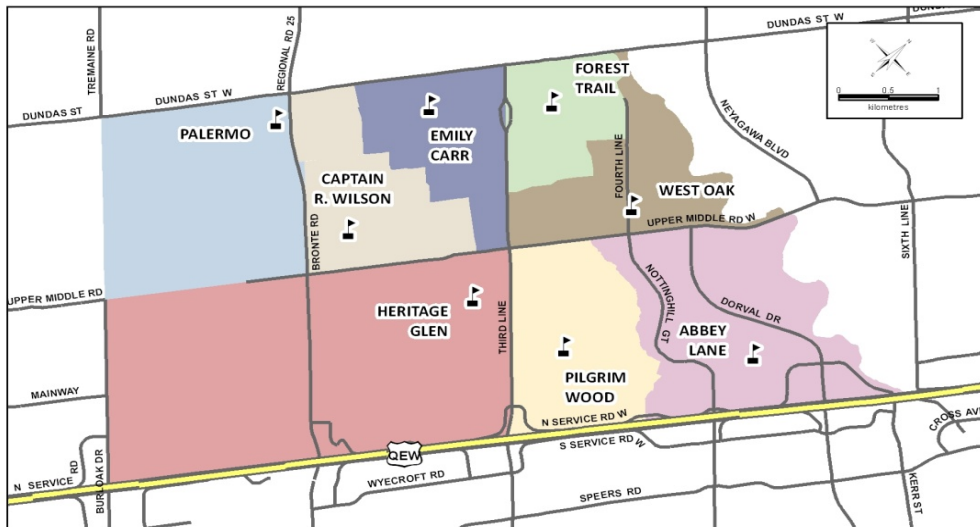
Emily Carr (remaining area) and West Oak ENG feed into West Oak FI

Forest Trail and Palermo 1-3 FI students that live within Emily Carr (remaining area) boundary are removed and go to West Oak FI

Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

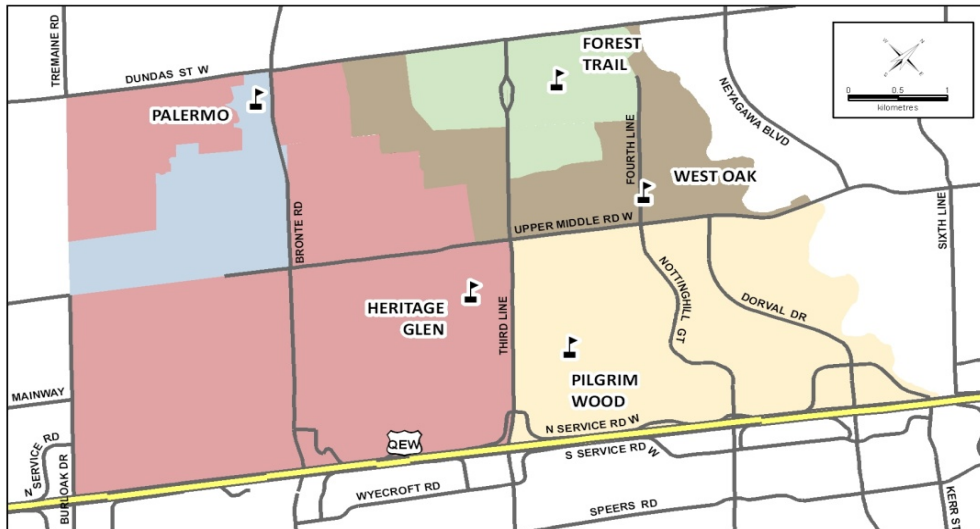
Sept 2012 SPED communications programs at Pilgrim Wood are moved to Abbey Lane



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	FI														
	SPED				3	38	38	38	38	38	38	38	38	38	38
	Total				405	423	413	402	398	385	379	383	379	377	374
	Abbey Lane Utilization				24	6	16	27	32	44	50	46	50	52	56
	Percent Utilization				94%	99%	96%	94%	93%	90%	88%	89%	88%	88%	87%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				24	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				94%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				0	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail (DT)	ENG	552	12	828		195	219	248	277	303	329	324	317	314	307
	FI				880	666	593	517	473	423	384	367	365	365	359
	SPED														
	Total				880	860	811	766	751	727	712	692	682	679	666
	Forest Trail Utilization				-328	-308	-259	-214	-199	-175	-160	-140	-130	-127	-114
	Percent Utilization				159%	156%	147%	139%	136%	132%	129%	125%	124%	123%	121%
	Approx. Number of Portables				15	13	11	9	9	8	7	6	6	6	5
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					162	217	265	315	356	397	397	400	387	381
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	628	659	683	703	720	736	723	708	681	674
	Heritage Glen Utilization				108	-10	-41	-65	-85	-102	-118	-105	-90	-63	-56
	Percent Utilization				83%	102%	107%	111%	114%	117%	119%	117%	115%	110%	109%
	Approx. Number of Portables				0	0	2	3	4	4	5	5	4	3	2
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	308	358	409	426	438	427	442	448	443	436
	SPED														
	Total				831	767	842	905	917	925	896	921	934	924	911
	Palermo Utilization				-149	-85	-160	-223	-235	-243	-214	-239	-252	-242	-229
	Percent Utilization				122%	112%	123%	133%	134%	136%	131%	135%	137%	136%	134%
	Approx. Number of Portables				9	4	7	10	10	11	9	10	11	11	10
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					89	123	151	183	214	243	255	261	259	260
	SPED				93	94	132	129	132	134	134	130	128	126	124
	Total				452	523	594	601	636	662	687	703	704	699	701
	Pilgrim Wood Utilization				94	23	-48	-55	-90	-116	-141	-157	-158	-153	-155
	Percent Utilization				83%	96%	109%	110%	117%	121%	126%	129%	129%	128%	128%
	Approx. Number of Portables				0	0	2	2	4	5	6	7	7	7	7
West Oak (DT)	ENG	575	12	851	840	613	547	499	441	356	278	248	233	230	227
	FI					195	242	286	325	365	405	407	384	375	374
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	810	791	788	769	724	686	657	620	609	604
	West Oak Utilization				-268	-235	-216	-213	-194	-149	-111	-82	-45	-34	-29
	Percent Utilization				147%	141%	138%	137%	134%	126%	119%	114%	108%	106%	105%
	Approx. Number of Portables				9	10	9	9	8	6	5	4	2	1	1

Scenario 26

1 single track FI (Forest Trail), 3 dual track (Heritage Glen, Palermo, Pilgrim Wood), 4 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, West Oak) *Note: a combination of scenario 18 and 21 where FI programs start 1-3, NW corner of Palermo (N of Pipeline) goes to Forest Trail for FI, West Oak area that is south of Westoak Trails goes to Pilgrim Wood for FI, and all Pilgrim Wood SPED programs remain at Pilgrim Wood*

Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (open as JK-8 ENG and 1-3 FI schools) → FI program will grow by a grade every year and both schools will have a grade 1-8 FI program by Sept 2017

Abbey Lane, Pilgrim Wood, and West Oak (S of Westoak Trails) feed into Pilgrim Wood FI

Captain R Wilson and Heritage Glen feed into Heritage Glen FI

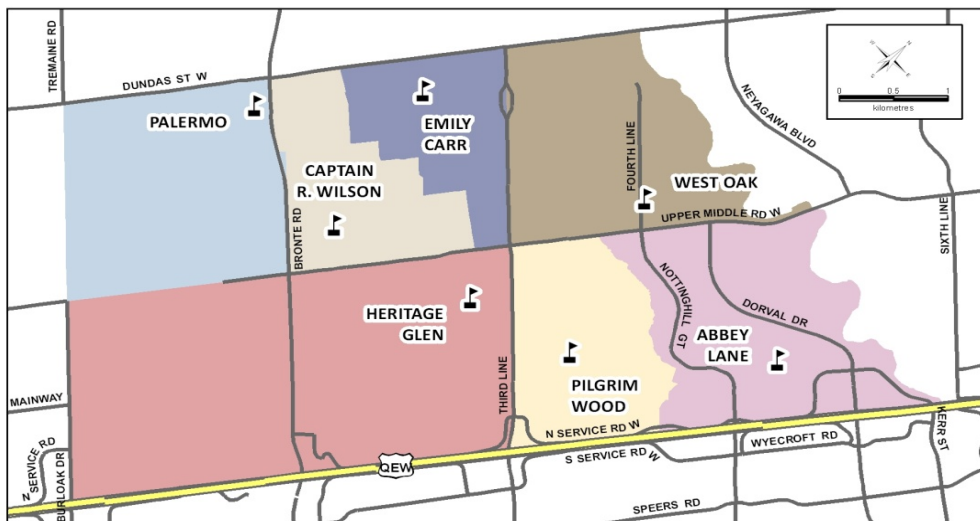
Sept 2012 Forest Trail FI boundary changes

Emily Carr, West Oak (N of Westoak Trails), and NW area of Palermo (N of Pipeline) feed into Forest Trail FI

Palermo 1-3 FI students that live in the Emily Carr boundary are redirected to Forest Trail for French Immersion

Sept 2012 Palermo FI boundary changes

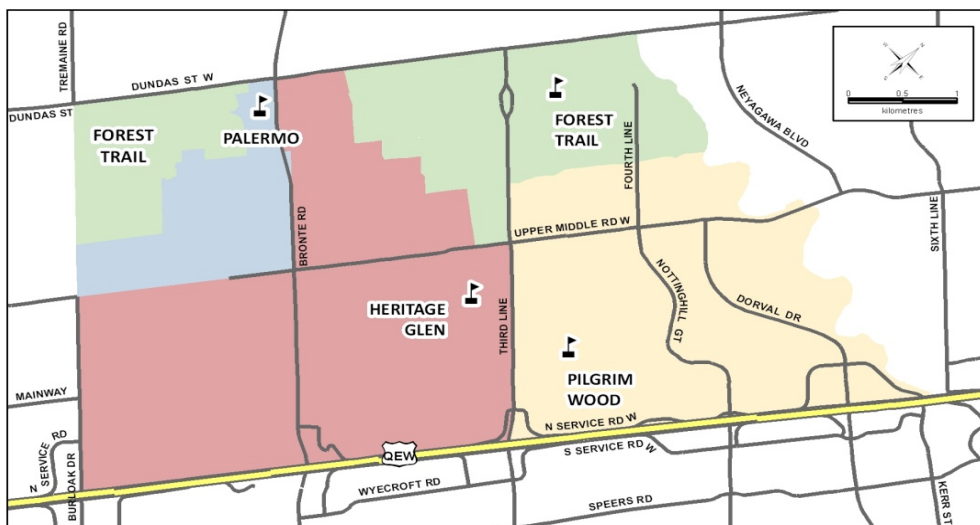
Palermo ENG feeds into Palermo FI



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**FRENCH IMMERSION
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Boundaries are subject to change.

Scenario 26

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	388	378	367	363	350	344	348	344	342	339
	Abbey Lane Utilization				24	41	51	62	67	79	85	81	85	87	91
	Percent Utilization				94%	90%	88%	86%	84%	82%	80%	81%	80%	80%	79%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676
	FI														
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	643	633	630	627	647	666	669	679	680	680
	Captain R Wilson Utilization				-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96
	Percent Utilization				109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%
	Approx. Number of Portables				2	3	2	2	2	3	4	4	4	4	4
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail	ENG	552	12	828											
	FI				880	811	773	734	720	699	691	678	663	656	650
	SPED														
	Total				880	811	773	734	720	699	691	678	663	656	650
	Forest Trail Utilization				-328	-259	-221	-182	-168	-147	-139	-126	-111	-104	-98
	Percent Utilization				159%	147%	140%	133%	130%	127%	125%	123%	120%	119%	118%
	Approx. Number of Portables				15	11	10	8	7	6	6	5	5	5	4
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					130	170	204	239	269	298	293	293	282	278
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	597	613	622	627	633	637	619	601	576	571
	Heritage Glen Utilization				108	22	5	-4	-9	-15	-19	-1	17	42	47
	Percent Utilization				83%	97%	99%	101%	101%	102%	103%	100%	97%	93%	92%
	Approx. Number of Portables				0	0	0	0	0	1	1	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	308	358	409	426	438	427	442	448	443	436
	SPED														
	Total				831	767	842	905	917	925	896	921	934	924	911
	Palermo Utilization				-149	-85	-160	-223	-235	-243	-214	-239	-252	-242	-229
	Percent Utilization				122%	112%	123%	133%	134%	136%	131%	135%	137%	136%	134%
	Approx. Number of Portables				9	4	7	10	10	11	9	10	11	11	10
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					164	220	268	317	366	408	419	414	408	405
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	633	726	753	805	849	886	903	892	883	881
	Pilgrim Wood Utilization				94	-87	-180	-207	-259	-303	-340	-357	-346	-337	-335
	Percent Utilization				83%	116%	133%	138%	147%	155%	162%	165%	163%	162%	161%
	Approx. Number of Portables				0	4	8	9	11	13	15	16	15	15	15
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	816	780	768	744	692	645	616	599	593	581
	West Oak Utilization				-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6
	Percent Utilization				147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%
	Approx. Number of Portables				9	10	9	8	7	5	3	2	1	1	0

Scenario 27

6 dual track (Captain R Wilson, Forest Trail, Heritage Glen, Palermo, Pilgrim Wood, West Oak), 2 single track ENG (Abbey Lane, Emily Carr) *Note: Similar to Scenario 16 but Pilgrim Wood SPED programs remain at Pilgrim Wood*

Sept 2012 new FI programs open at Captain R Wilson, Heritage Glen, Pilgrim Wood (open as JK-8 ENG and 1-5 FI schools) → FI program will grow by a grade every year and both schools will have a 1-8 FI program by Sept 2015

Captain R Wilson feeds into Captain R Wilson FI

Abbey Lane and Pilgrim Wood feed into Pilgrim Wood FI

Heritage Glen and the area bounded by Westoak Trails to the north, Upper Middle to the south, Garth Webb SS to the west and Third Line to the east (portions of Captain R Wilson and Emily Carr) feed into Heritage Glen FI

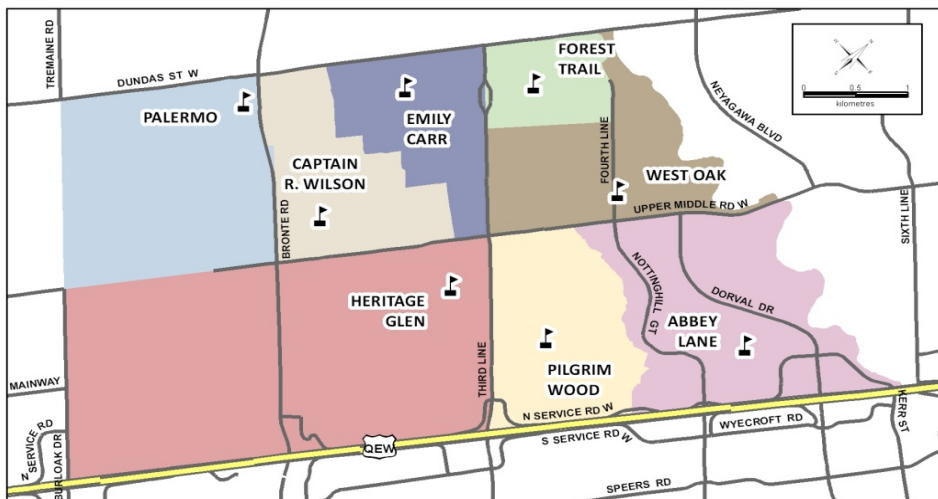
Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

Sept 2012 Forest Trail ENG boundary is created and the FI boundary changes (opens as a JK-5 ENG and 1-8 FI school) → JK-8 ENG program by Sept 2015

Emily Carr and Forest Trail ENG feed into Forest Trail FI

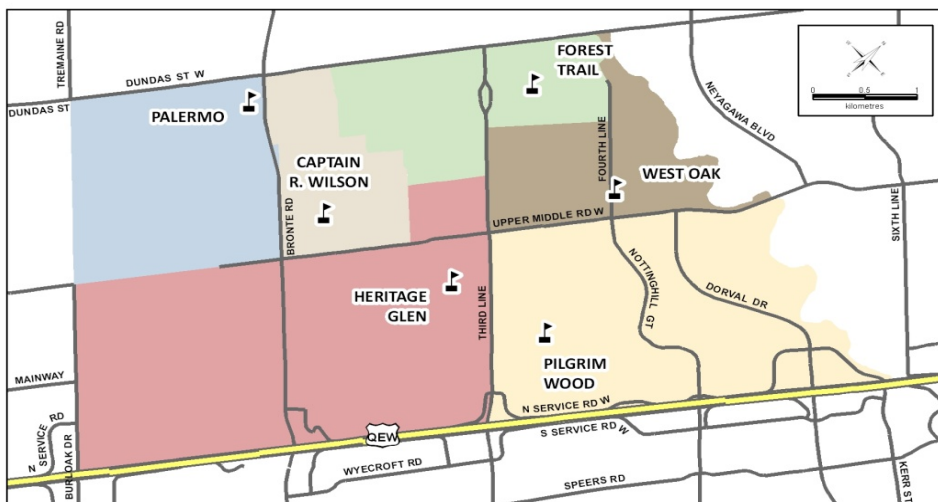
Sept 2012 West Oak FI boundary is created and the ENG boundary changes (opens as a JK-8 ENG and 1-5 FI school) → 1-8 FI program by Sept 2015



Halton District School Board
Planning Department



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Boundaries are subject to change.

Scenario 27

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336
	FI														
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	388	378	367	363	350	344	348	344	342	339
	Abbey Lane Utilization				24	41	51	62	67	79	85	81	85	87	91
	Percent Utilization				94%	90%	88%	86%	84%	82%	80%	81%	80%	80%	79%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Captain R Wilson (DT)	ENG	584	12	860	631	626	604	587	572	582	591	585	586	588	590
	FI					122	148	181	206	220	218	226	231	228	224
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	751	756	772	782	806	813	815	821	820	819
	Captain R Wilson Utilization				24	-167	-172	-188	-198	-222	-229	-231	-237	-236	-235
	Percent Utilization				94%	129%	129%	132%	134%	138%	139%	140%	141%	140%	140%
	Approx. Number of Portables				0	7	7	8	9	10	10	10	10	10	10
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail (DT)	ENG	552	12	828		176	194	217	239	230	226	229	229	232	228
	FI				880	592	532	468	434	437	448	433	426	426	421
	SPED														
	Total				880	768	725	685	673	667	675	662	655	658	649
	Forest Trail Utilization				-328	-216	-173	-133	-121	-115	-123	-110	-103	-106	-97
	Percent Utilization				159%	139%	131%	124%	122%	121%	122%	120%	119%	119%	118%
	Approx. Number of Portables				15	9	8	6	5	5	5	5	4	5	4
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					120	143	162	185	187	189	188	189	182	179
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	586	586	580	573	551	528	514	497	476	472
	Heritage Glen Utilization				108	32	32	38	45	67	90	104	121	143	146
	Percent Utilization				83%	95%	95%	94%	93%	89%	85%	83%	80%	77%	76%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	248	323	392	427	479	524	544	555	547	539
	SPED														
	Total				831	707	806	888	918	966	993	1022	1041	1029	1014
	Palermo Utilization				-149	-25	-124	-206	-236	-284	-311	-340	-359	-347	-332
	Percent Utilization				122%	104%	118%	130%	135%	142%	146%	150%	153%	151%	149%
	Approx. Number of Portables				9	1	5	9	10	12	14	15	16	15	14
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					141	171	198	229	233	243	255	261	259	260
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	611	677	683	716	716	722	738	739	734	736
	Pilgrim Wood Utilization				94	-65	-131	-137	-170	-170	-176	-192	-193	-188	-190
	Percent Utilization				83%	112%	124%	125%	131%	131%	132%	135%	135%	134%	135%
	Approx. Number of Portables				0	3	6	6	7	7	8	8	8	8	8
West Oak (DT)	ENG	575	12	851	840	632	571	530	479	429	380	343	321	312	306
	FI					210	245	274	300	308	308	306	289	279	275
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	845	819	808	782	740	691	652	612	595	584
	West Oak Utilization				-268	-270	-244	-233	-207	-165	-116	-77	-37	-20	-9
	Percent Utilization				147%	147%	142%	140%	136%	129%	120%	113%	107%	103%	101%
	Approx. Number of Portables				9	12	11	10	9	7	5	3	2	1	0

Scenario 28

7 dual track (Abbey Lane, Captain R Wilson, Forest Trail, Heritage Glen, Palermo, Pilgrim Wood, West Oak), 1 single track ENG (Emily Carr) *Note: Similar to Scenario 16 but Abbey Lane becomes a dual track school and Pilgrim Wood SPED programs remain at Pilgrim Wood*

Sept 2012 new FI programs open at Abbey Lane, Captain R Wilson, Heritage Glen, Pilgrim Wood (open as JK-8 ENG and 1-5 FI schools) → FI program will grow by a grade every year and both schools will have a 1-8 FI program by Sept 2015

Abbey Lane feeds into Abbey Lane FI

Captain R Wilson feeds into Captain R Wilson FI

Pilgrim Wood feeds into Pilgrim Wood FI

Heritage Glen and the area bounded by Westoak Trails to the north, Upper Middle to the south, Garth Webb SS to the west and Third Line to the east (portions of Captain R Wilson and Emily Carr) feed into Heritage Glen FI

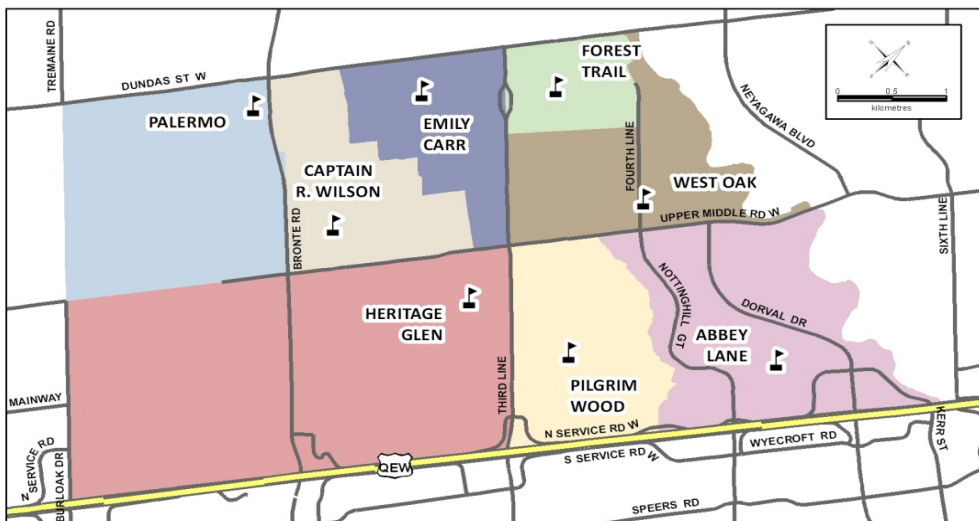
Sept 2012 Palermo FI boundary changes

Palermo ENG feeds into Palermo FI

Sept 2012 Forest Trail ENG boundary is created and the FI boundary changes (opens as a JK-5 ENG and 1-8 FI school) → JK-8 ENG program by Sept 2015

Emily Carr and Forest Trail ENG feed into Forest Trail FI

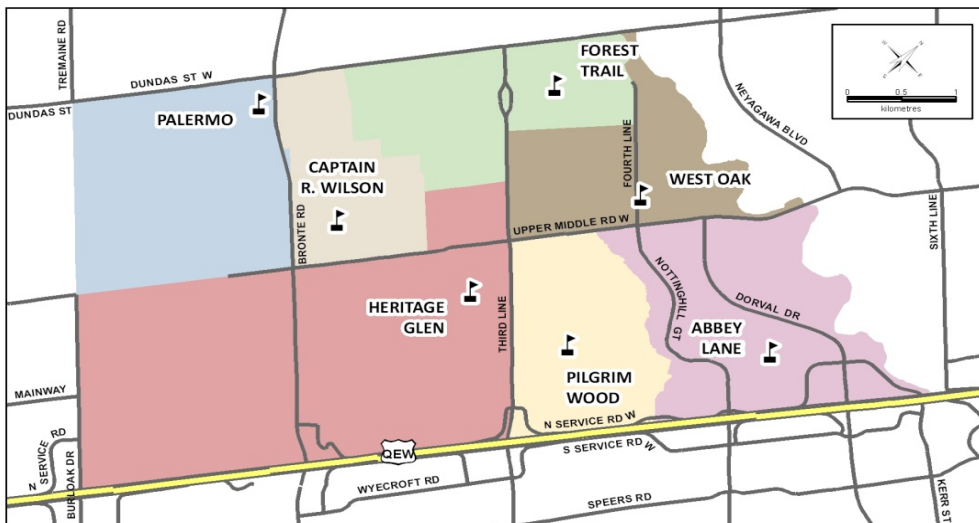
Sept 2012 West Oak FI boundary is created and the ENG boundary changes (opens as a JK-8 ENG and 1-5 FI school) → 1-8 FI program by Sept 2015



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Boundaries are subject to change.

Scenario 28

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Abbey Lane (DT)	ENG	429	6	567	402	379	363	345	334	317	306	306	297	295	292
	FI					81	108	134	159	169	183	195	204	203	201
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				405	463	474	483	496	489	491	504	504	501	496
	Abbey Lane Utilization				24	-34	-45	-54	-67	-60	-62	-75	-75	-72	-67
	Percent Utilization				94%	108%	110%	113%	116%	114%	115%	117%	117%	117%	116%
	Approx. Number of Portables				0	1	2	2	3	3	3	3	3	3	3
Captain R Wilson (DT)	ENG	584	12	860	631	626	604	587	572	582	591	585	586	588	590
	FI					122	148	181	206	220	218	226	231	228	224
	SPED				4	4	4	4	4	4	4	4	4	4	4
	Total				635	751	756	772	782	806	813	815	821	820	819
	Captain R Wilson Utilization				24	-167	-172	-188	-198	-222	-229	-231	-237	-236	-235
	Percent Utilization				94%	129%	129%	132%	134%	138%	139%	140%	141%	140%	140%
	Approx. Number of Portables				0	7	7	8	9	10	10	10	10	10	10
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759
	FI														
	SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				762	773	782	777	773	764	760	758	760	765	767
	Emily Carr Utilization				-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146
	Percent Utilization				123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%
	Approx. Number of Portables				4	7	7	7	7	6	6	6	6	6	6
Forest Trail (DT)	ENG	552	12	828		176	194	217	239	230	226	229	229	232	228
	FI				880	592	532	468	434	437	448	433	426	426	421
	SPED														
	Total				880	768	725	685	673	667	675	662	655	658	649
	Forest Trail Utilization				-328	-216	-173	-133	-121	-115	-123	-110	-103	-106	-97
	Percent Utilization				159%	139%	131%	124%	122%	121%	122%	120%	119%	119%	118%
	Approx. Number of Portables				15	9	8	6	5	5	5	5	4	5	4
Heritage Glen (DT)	ENG	618	4	710	498	454	431	406	376	352	327	315	296	282	281
	FI					120	143	162	185	187	189	188	189	182	179
	SPED				12	12	12	12	12	12	12	12	12	12	12
	Total				510	586	586	580	573	551	528	514	497	476	472
	Heritage Glen Utilization				108	32	32	38	45	67	90	104	121	143	146
	Percent Utilization				83%	95%	95%	94%	93%	89%	85%	83%	80%	77%	76%
	Approx. Number of Portables				0	0	0	0	0	0	0	0	0	0	0
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475
	FI				383	248	323	392	427	479	524	544	555	547	539
	SPED														
	Total				831	707	806	888	918	966	993	1022	1041	1029	1014
	Palermo Utilization				-149	-25	-124	-206	-236	-284	-311	-340	-359	-347	-332
	Percent Utilization				122%	104%	118%	130%	135%	142%	146%	150%	153%	151%	149%
	Approx. Number of Portables				9	1	5	9	10	12	14	15	16	15	14
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317
	FI					67	76	84	96	95	96	100	102	101	103
	SPED				93	129	167	164	167	169	169	165	163	161	159
	Total				452	536	583	569	584	577	575	583	580	576	579
	Pilgrim Wood Utilization				94	10	-37	-23	-38	-31	-29	-37	-34	-30	-33
	Percent Utilization				83%	98%	107%	104%	107%	106%	105%	107%	106%	106%	106%
	Approx. Number of Portables				0	0	2	1	2	1	1	2	1	1	1
West Oak (DT)	ENG	575	12	851	840	632	571	530	479	429	380	343	321	312	306
	FI					210	245	274	300	308	308	306	289	279	275
	SPED				3	3	3	3	3	3	3	3	3	3	3
	Total				843	845	819	808	782	740	691	652	612	595	584
	West Oak Utilization				-268	-270	-244	-233	-207	-165	-116	-77	-37	-20	-9
	Percent Utilization				147%	147%	142%	140%	136%	129%	120%	113%	107%	103%	101%
	Approx. Number of Portables				9	12	11	10	9	7	5	3	2	1	0