

Halton District School Board

Report Number: 16144
Date: October 17, 2016
FOR DECISION

TO: The Chair and Members of the Halton District School Board
FROM: Terri Blackwell, Superintendent of Education
Jacqueline Newton, Superintendent of Education
Stuart Miller, Director of Education
RE: 2016-17 LTAP School Boundary Reviews

Warrant:

This report is a follow up to the 2015/2016 LTAP, detailing possible actions for the 2016/2017 school year.

RECOMMENDATIONS:

- 1. Be it resolved that the Halton District School Board direct the Director to undertake a school boundary review for the new Martin Street PS, with an expected completion date of no later than February 2017.***
 - 2. Be it resolved that the Halton District School Board direct the Director to undertake a school boundary review for the area bounded by Dundas Street to the south, Walkers Line to the east and Highway 407 to the north and west; with an expected completion date no later than February 2017.***
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Discussion:

The 2015/2016 Long Term Accommodation Plan (LTAP) provided enrolment projections for 2016 to 2025 for each Elementary and Secondary Review Area (ERA and SRA) in the Board as well as for each elementary and secondary school within the system.. The LTAP provides the opportunity to identify school boundary review initiatives that are to be undertaken as a result of ongoing capital initiatives.

New Martin Street PS School Boundary Review

The Board received Capital Priorities funding approval for a new Martin Street PS (753 OTG) to be rebuilt on the site. The school was initially projected to open during the 2015/2016 school year, however, as a result of an architectural review (i.e. tear down school/relocate students temporarily or build on the site and keep Martin Street PS open), school opening is scheduled for September 2017.

In the 2015-16 LTAP it was noted that the primary basis in the Capital Priorities Business Case for the new rebuild (with the additional pupil places), was to accommodate new growth from the Milton Heights area; as well as provide accommodation relief to schools within ERA119 (including WI Dick PS, Robert Baldwin PS, JM Denyes PS, EW Foster PS and Sam Sherratt PS), Escarpment View PS (ERA 121) and potentially Anne J. MacArthur PS (ERA 121).

Halton District School Board

As such the 2015/2016 LTAP identified the need to undertake a school boundary review in the fall of 2016. It is the expectation that this boundary review is completed by the end of February 2017.

Redirection of Area Bounded by Dundas Street to the South, Walkers Line to the East and Highway 407 to the North and West.

The 2015/2016 LTAP identified that Dr. Frank J. Hayden Secondary School will continue to grow in enrolment and by 2016 the OTG building and portable capacity could be exceeded, with a utilization rate of 130%. For September 2016, there will be a maximum 12 portables on site. Any additional portables on site will require site plan approval from the City. It should be noted that the Board and City received a number of concerns and objections on the placement of the six portables for this September. It is expected that moving forward with the placement of additional portables beyond the 12 will result in significant concerns expressed by the neighbours, and potentially the City of Burlington.

Existing projections indicate that the enrolment at the school will continue to increase to the point that it will be at 153% utilization by 2021. Although the Program and Accommodation Review will look at all secondary schools in Burlington, the outcome is still not known, especially in terms of potential boundary changes that may result with school closures.

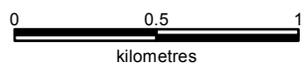
In order to mitigate the accommodation pressures at Dr. Frank Hayden SS, Board staff have concluded that it would be prudent to redirect an area that is currently being developed for residential purposes, that is within the Dr. Frank Hayden SS catchment area. The area is bounded by Dundas Street to the south, Walkers Line to the east, and Highway 407 to the north and west (refer to appendices). This development is projected to have approximately 398 residential units (363 low density and 25 medium density units), which are expected to be occupied in late summer 2017 and as such it would be prudent to redirect that area before students arrive. It is projected that this development will generate 44 secondary students. As well, this area is also directed to Florence Meares PS and CR Beaudoin PS in the Milcroft community (refer to appendices). It is projected that this area will generate approximately 166 JK to Grade 8 students. Therefore, the students from this new area should not be redirected to elementary schools that would feed into the high school, in order to avoid splitting the Grade 8 cohort moving forward.

*Respectfully submitted,
Terri Blackwell
Superintendent of Education
Halton District School Board*

*Jacqueline Newton
Superintendent of Education
Halton District School Board*

*Stuart Miller
Director of Education
Halton District School Board*

Milton South West Local Schools

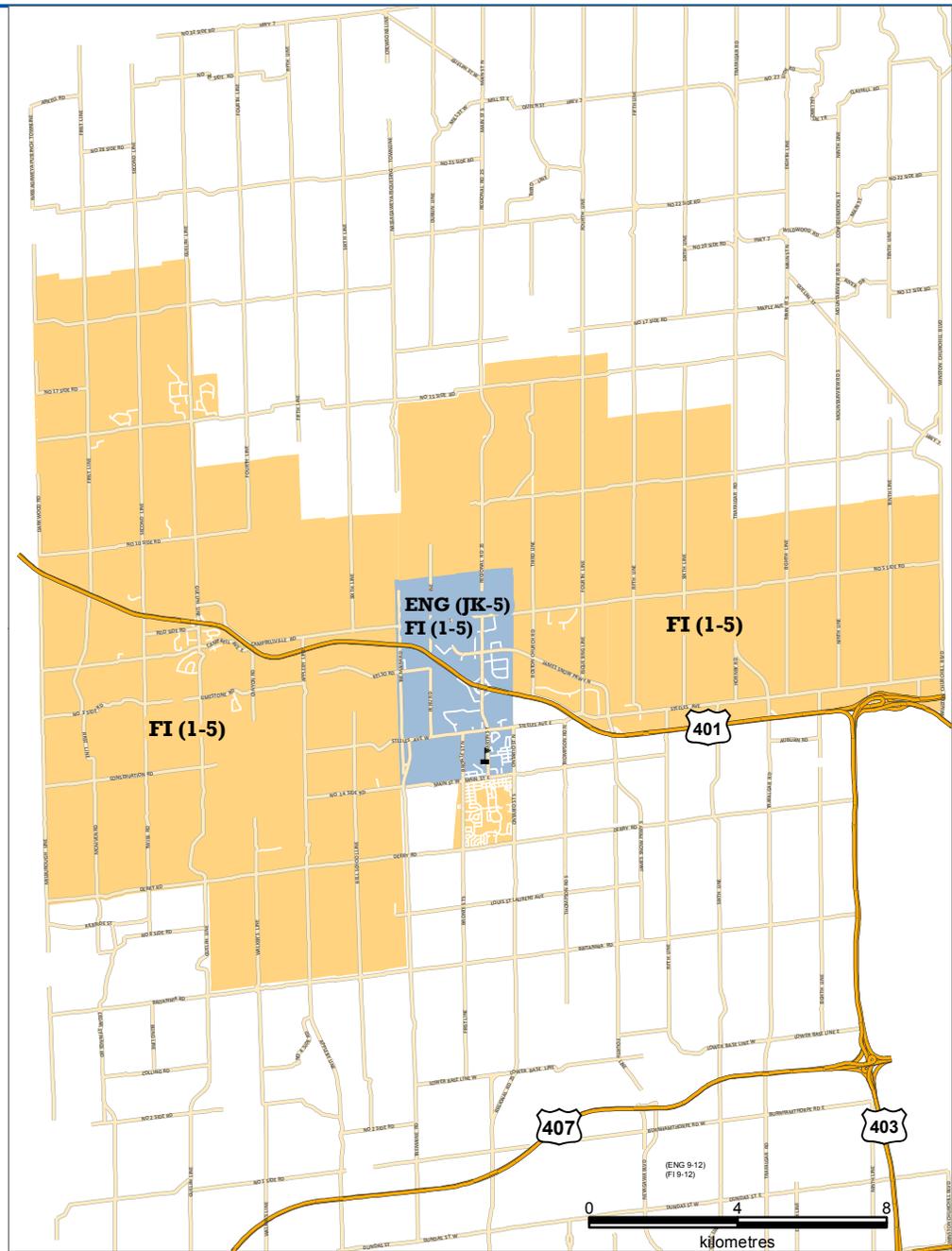
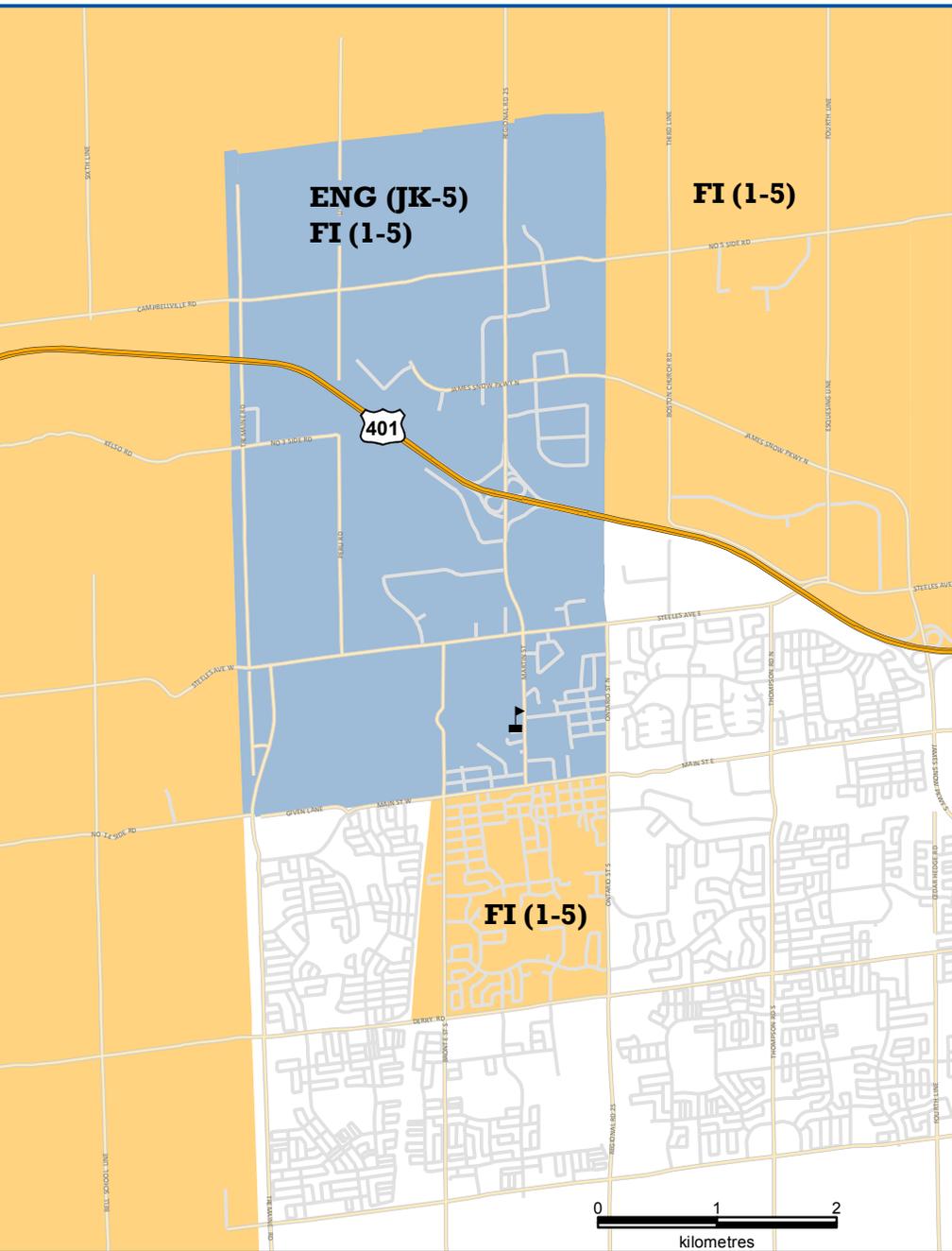


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Boundaries are subject to change.



MARTIN STREET PS

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Burlington Dundas Triangle Local Schools



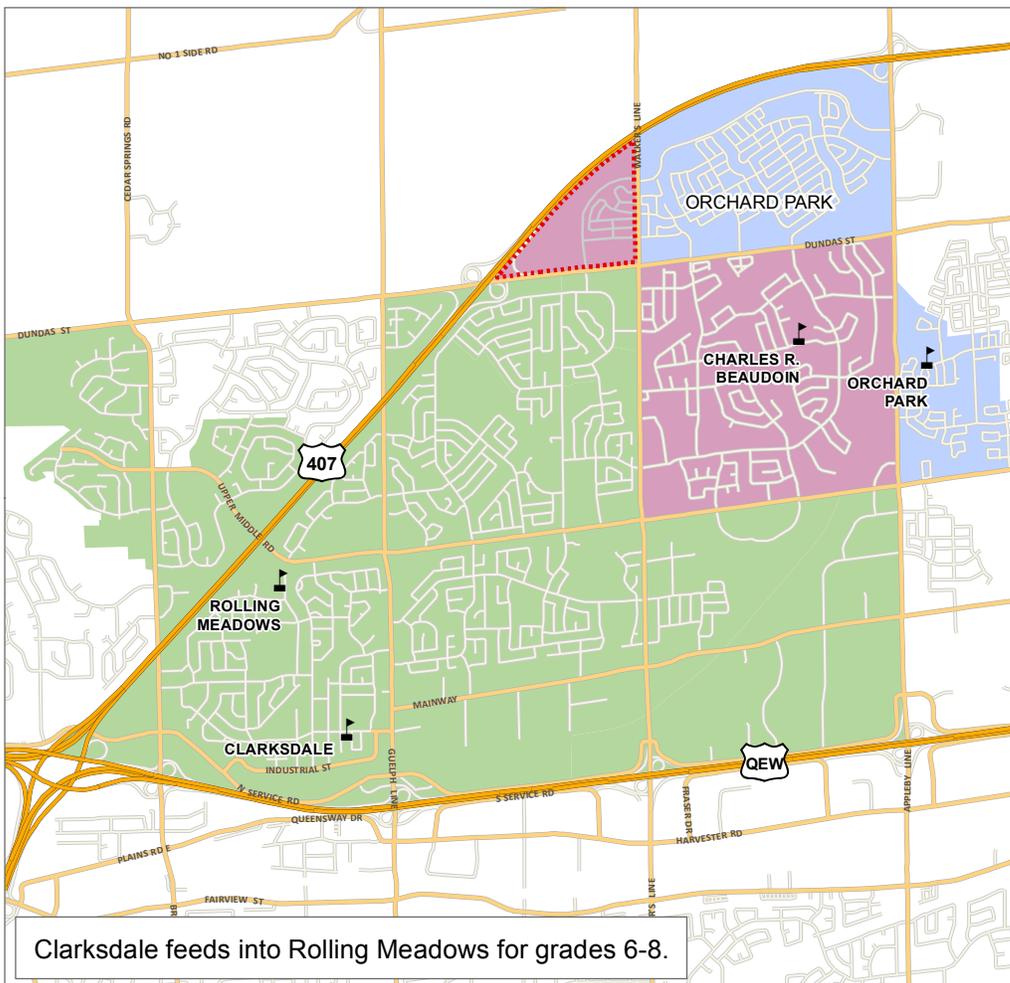
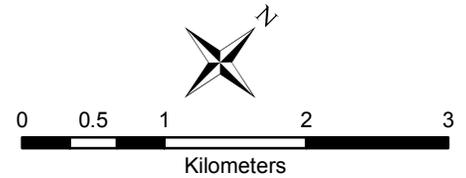
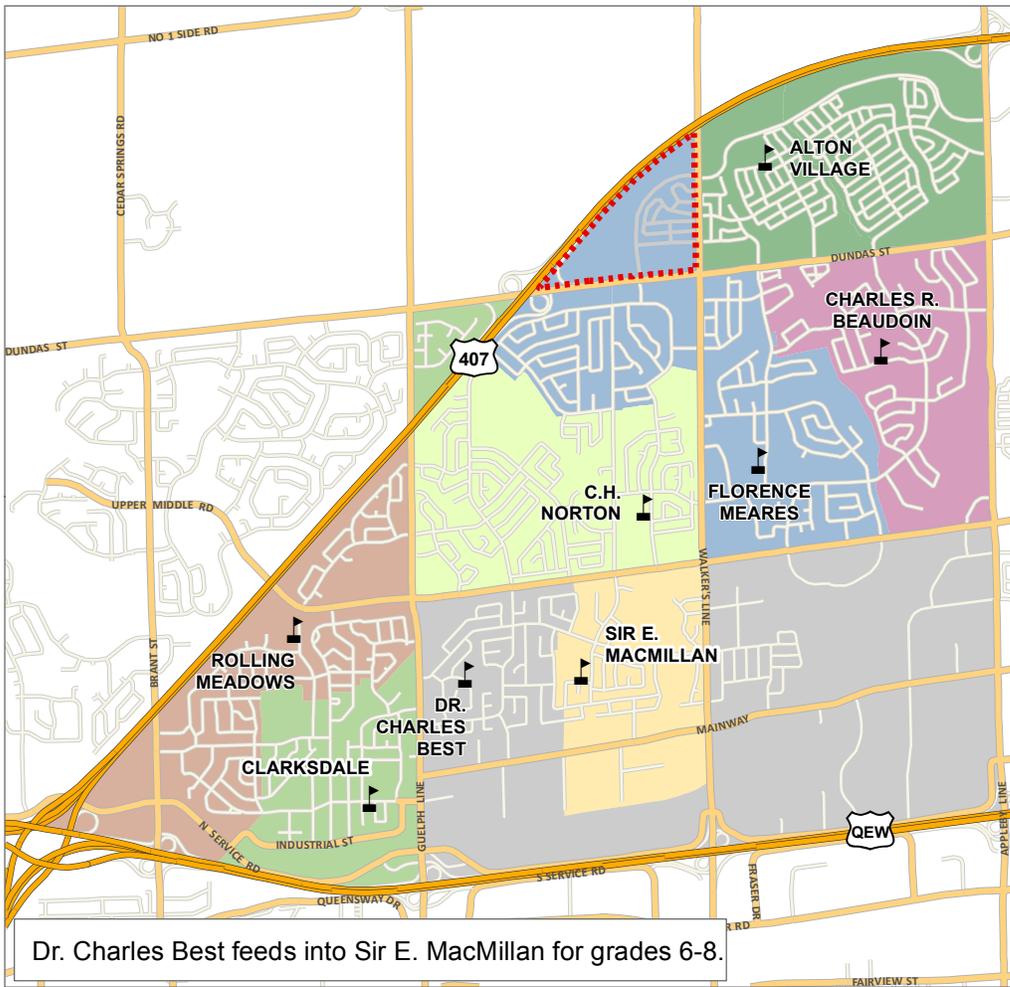
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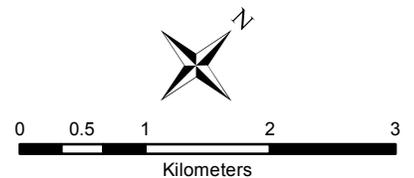
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Burlington Dundas Triangle

Regular Track Elementary



French Immersion Elementary



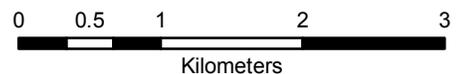
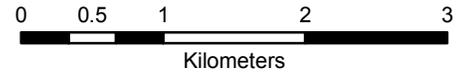
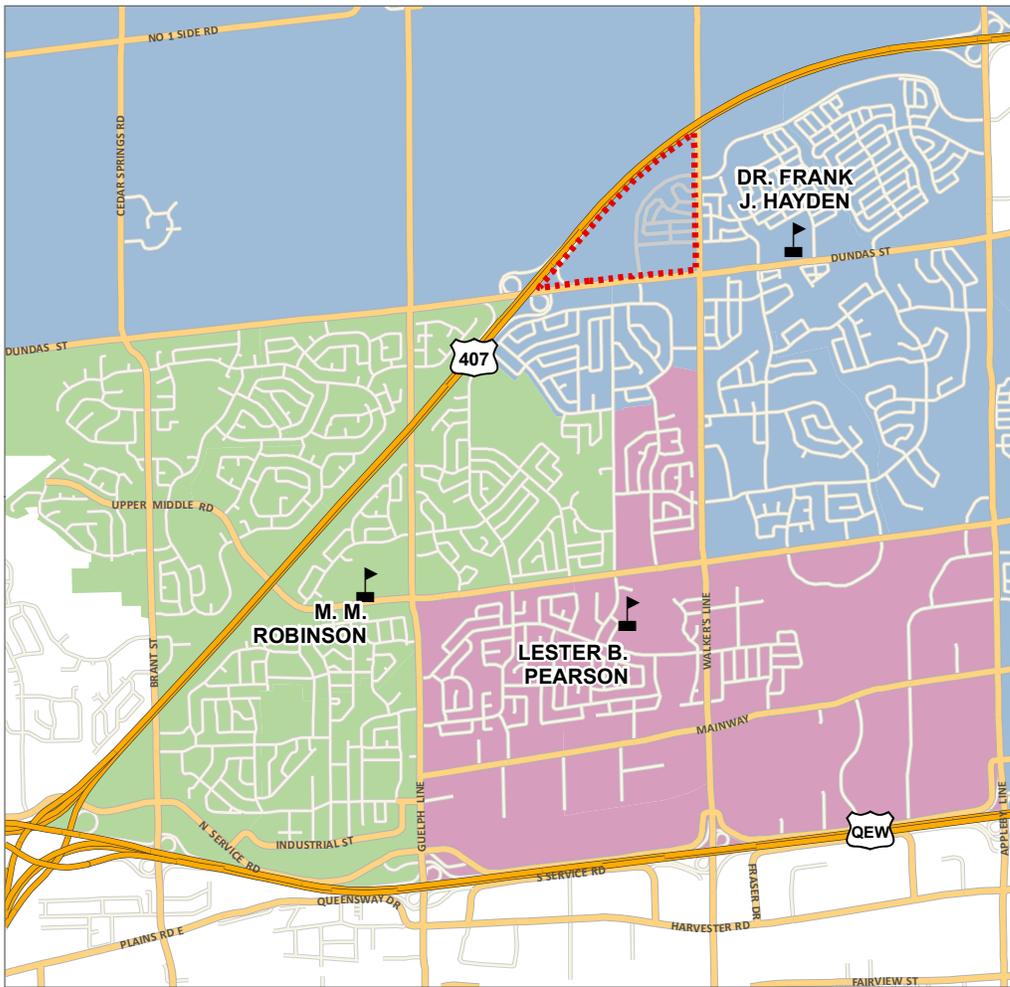
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Proposed roads are subject to change.

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Burlington Dundas Triangle

Regular Track Secondary



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