Halton District School Board

Report Number: 18109
Date: August 28, 2018

FOR DECISION

TO: The Chair and Members of the Halton District School Board

FROM: S. Miller, Director of Education

RE: 2018-19 LTAP School Boundary Review

Background:

The 2017/2018 Long Term Accommodation Plan (LTAP) provided enrolment projections for 2018 to 2027 for each Elementary and Secondary Review Area (ERA and SRA) in the Board as well as for each elementary and secondary school within the system.. The LTAP provides the opportunity to identify school boundary review initiatives as result of the construction of new schools and ongoing accommodation pressures in existing review areas. In order to proceed, trustees must approve the initiation and undertaking of school boundary reviews.

RECOMMENDATIONS:

- 1. Be it resolved that the Halton District School Board direct staff to undertake a school boundary review for the new Oakville NE #2 ps, with an expected completion date of no later than February 2019.
- 2. Be it resolved that the Halton District School Board direct staff to undertake a school boundary review for the Evergreen community north of Dundas St, and new developments located on Thomas Alton Blvd and Valera Road with an expected completion date of no later than February 2019.
- 3. Be it resolved that the Halton District School Board direct staff to undertake a school boundary review for ERA 102 (which include John T. Tuck PS, Pauline Johnson PS, Ryerson PS and Tecumseh PS) with an expected completion date of no later than February 2019.
- 4. Be it resolved that the Halton District School Board direct staff to undertake a school boundary review for the new Milton SW #1 hs, with an expected completion date of no later than June 2019.
- 5. Be it resolved that the Halton District School Board direct staff to undertake an elementary and school boundary review for the Samuel Curtis Estates subdivision (ERA 111), which will include schools in ERA 103 (Pineland PS and Mohawk Garden and SRA 100 (Nelson HS), as well as schools in ERA 112 (Eastview PS, Gladys Speers PS, Pine Grove PS) and SRA 102 (TA Blakelock HS); with an expected completion date of no later than February 2019.

Discussion:

The 2017/2018 Long Term Accommodation Plan (LTAP) provided enrolment projections for 2018 to 2027 for each Elementary and Secondary Review Area (ERA and SRA) in the Board as well as for each elementary and secondary school within the system. The LTAP provides the opportunity to identify school boundary review initiatives that are to be undertaken as a result of ongoing capital initiatives or as a result of new development and/or enrollment pressures on schools.

1. New – Oakville NE #2 ps Boundary Review

The Board received Capital Priorities funding approval for a new Oakville elementary school to be constructed on Post Road, north of Dundas Street and east of Sixth Line. The school is projected to open September 2019. In the 2017-18 LTAP, it was noted the primary basis in the

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Capital Priorities Business Case for the new school was to accommodate new growth north of Dundas; as well as provide accommodation relief to schools, River Oaks PS and Oodenawi PS. As such the 2017/2018 LTAP identified and recommended to undertake a school boundary review in the Fall of 2018. It is the expectation that this boundary review will be completed by the end of February 2019.

2. <u>Redirection of the Evergreen Community and new developments located on Thomas Alton Blvd</u> and Valera Road.

The Evergreen community located north of Dundas Street between Appleby Line and Tremaine Road is anticipated to receive secondary plan approval this year, at which time a development of approximately 906 units will likely proceed. It is prudent to assign a school to this area prior to the sale and construction of housing. This area is currently directed to M.M. Robinson HS, but there are no schools assigned for elementary school students.

The 2017/2018 LTAP identified that Alton Village PS will continue to grow in enrolment and could exceed OTG building and portable capacity for the next six years. For September 2018, there will be a maximum 12 portables on site. Any additional portables on site will require additional site plan approval from the City. There are two developments located within the Alton Village PS boundary located at:

- 4853 Thomas Alton Blvd. An OMB settlement agreement has been approved for 601 units.
 (21 medium-density units and 580 high-density units)
- 4880 Valera Road. A zoning application has been received from the City of Burlington for 414 units. (70 medium-density units and 344 high-density units)

Since a boundary review is recommended for the Evergreen community it is recommended to partially address enrolment pressure at Alton Village PS at the same time prior to the sale/construction of these new units in the catchment. Should this boundary review be approved current students will not be impacted. It is the expectation that this boundary review will be completed by the end of February 2019.

3. ERA 102 - Enrolment Imbalance

John T. Tuck PS and Pauline Johnson PS will remain over 100% OTG utilization and will require portables over the next ten years. Ryerson PS and Tecumseh PS utilization is anticipated to remain low (under 60%) which has the potential to trigger a Program and Accommodation Review. A boundary review to rebalance the enrolments in ERA 102 among its schools will provide relief to John T. Tuck PS and potentially increase enrolments above the 60% OTG usage for the remaining schools. It is the expectation that this boundary review will be completed by the end of February 2019.

4. New – Milton SW #1 hs

The Board received Capital Priorities funding approval for a new Milton secondary school to be constructed Bronte St., south of Louis St. Laurent Blvd. The school is projected to open in 2020/2021. In the 2017-2018 LTAP, it was noted that the primary basis in the Capital Priorities Business Case for the new school, was to accommodate new growth south of Louis St. Laurent Blvd as well as provide accommodation relief Milton DHS and Craig Kielburger HS. As such the 2017-2018 LTAP identified and recommended to undertake a school boundary review commencing in January of 2019. It is the expectation that this boundary review will be completed by the end of June 2019.

5. Samuel Curtis Estates (SW Oakville) Redirection

The 2017-18 LTAP identified an area in ERA 111, that currently directs students to attend schools in Burlington (ERA 103 - Mohawk Gardens PS and Pineland PS; SRA 100 - Nelson HS and Robert Bateman HS). This area is commonly known as "Samuel Curtis Estates", located at the SE corner of Burloak Drive and Lakeshore Road, and was the first residential development

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in this area. Approximately 20 years later, residential development occurred within the Petro Canada lands that are located to the north and to the east of Samuel Curtis Estates.

Historically, this area has been directed to Burlington schools because of proximity to existing Burlington schools and relative isolation from the existing residential in the review area. With the recent development of the Petro Canada lands (now known as the "Lakeshore Woods" community), there has been interest in redirecting public school students from Burlington to Oakville schools. Currently those English program students in the Lakeshore Woods community attend Gladys Speers PS for JK to Grade 6 and Eastview PS for Grade 7 and 8; while FI students attend Pine Grove PS (Grade 2 to Grade 8). As of October 31, 2017, there are 9 students attending Mohawk Gardens PS, 17 students attending Pineland PS, 6 students attending Nelson HS and 5 students attending Robert Bateman HS. Therefore the 2017-2018 LTAP identified that consideration should be given to the potential redirection of that area to elementary and secondary schools in Oakville. The boundary review will be completed by the February 2019.

Respectfully submitted,

Stuart Miller Director of Education Halton District School Board









