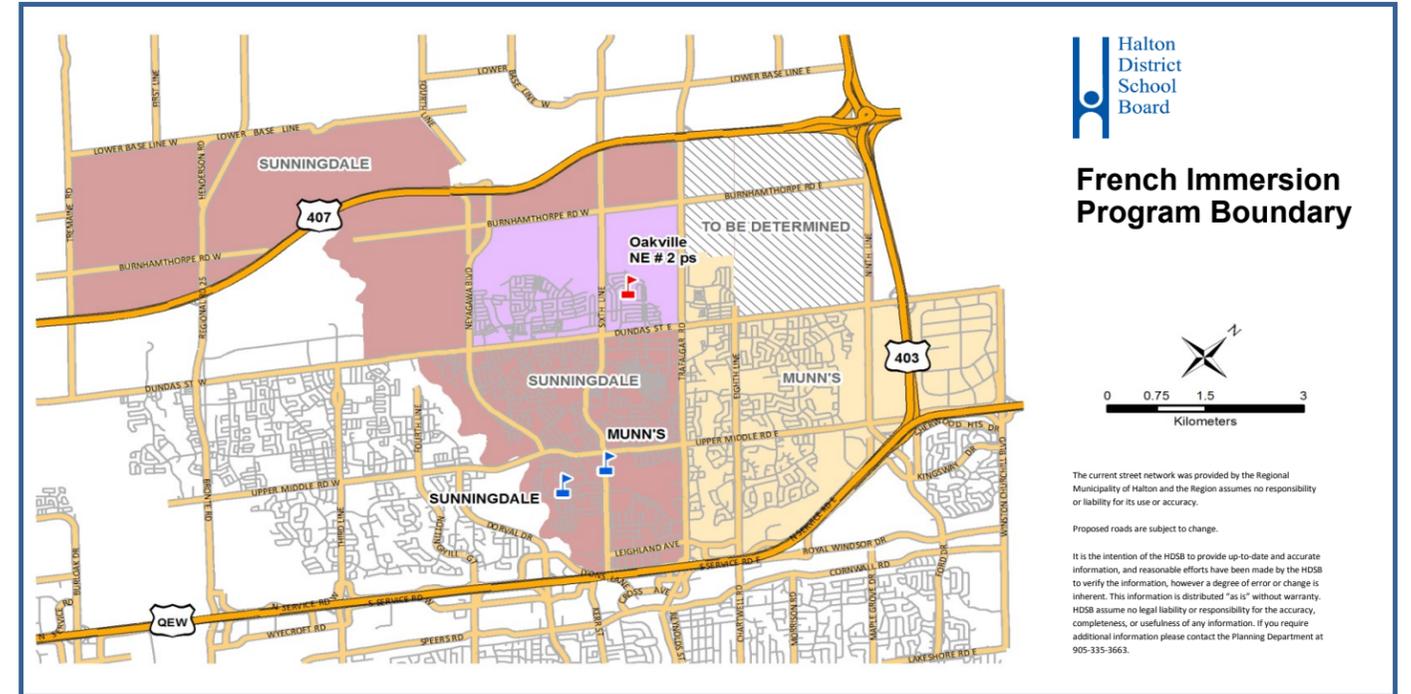
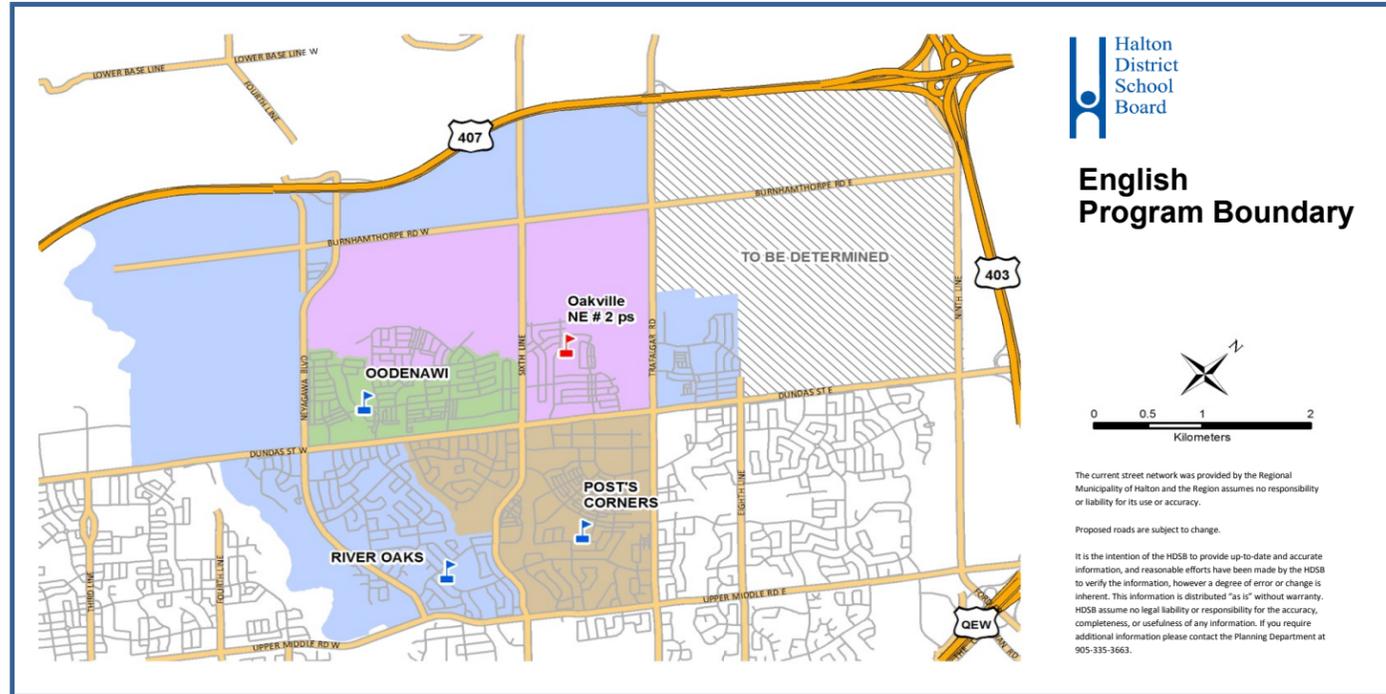


Scenario 14



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048	286	446	559	655	733	817	903	987	1058	1093	
	FI				293	345	366	379	390	401	405	414	421	423	
	SC-SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				579	791	924	1034	1124	1218	1308	1401	1479	1516	
	Available / Shortage of Pupil Places				193	-19	-152	-262	-352	-446	-536	-629	-707	-744	
Percent Utilization				75%	102%	120%	134%	146%	158%	169%	181%	192%	196%		
Munn's PS	FI	492	5	607	519	543	557	552	565	571	576	572	560	558	554
	Total				519	543	557	552	565	571	576	572	560	558	554
	Shortage of / Available Pupil Places				-27	-51	-65	-60	-73	-79	-84	-80	-68	-66	-62
	Percent Utilization				105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%
Oodenawi PS	ENG	762	18	1176	850	805	794	813	800	827	836	837	838	845	842
	FI				295	34	0	0	0	0	0	0	0	0	0
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16
	Total				1161	855	810	829	816	843	852	853	854	861	858
	Shortage of Pupil Places				-399	-93	-48	-67	-54	-81	-90	-91	-92	-99	-96
Percent Utilization				152%	112%	106%	109%	107%	111%	112%	112%	112%	113%	113%	
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				658	669	677	687	699	712	727	748	761	775	786
	Shortage of Pupil Places				-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186
Percent Utilization				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%	
River Oaks PS	ENG	636	6	774	815	688	666	660	663	681	716	760	812	846	869
	Total				815	688	666	660	663	681	716	760	812	846	869
	Shortage of Pupil Places				-179	-52	-29	-24	-27	-45	-80	-124	-176	-210	-233
Percent Utilization				128%	108%	105%	104%	104%	107%	113%	120%	128%	133%	137%	
Sunningdale PS	FI	613	10	843	513	561	571	556	544	530	529	535	541	548	552
	Total				513	561	571	556	544	530	529	535	541	548	552
	Shortage of Pupil Places				100	53	42	57	69	83	84	78	72	65	61
	Percent Utilization				84%	91%	93%	91%	89%	86%	86%	87%	88%	89%	90%
Study Total		3875	63	5324	3666	3893	4071	4208	4322	4460	4618	4775	4928	5067	5135

Scenario 14 → Oakville NE #2 ps is a dual track school, Oodenawi PS becomes a single track ENG school, Sunningdale PS FI boundary changes, projections include younger siblings of grade 8 students not moving due to boundary changes for 2019, create To Be Determined (TBD) area and removed from the study

Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Sixth Line to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas includes students between Trafalgar and Eighth Line

Oodenawi PS

- ENG boundary is Dundas to the south, North Park to the north, Neyagawa to the west, Sixth Line to the east
- FI boundary south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek is directed to Sunningdale; FI boundary north of Dundas to Burnhamthorpe between Neyagawa and Sixth Line is directed to Oakville NE #2 ps

Post's Corners PS

- No change

River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa
- ENG boundary north of Dundas continues to include students between Trafalgar and Eighth Line

Sunningdale PS

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek