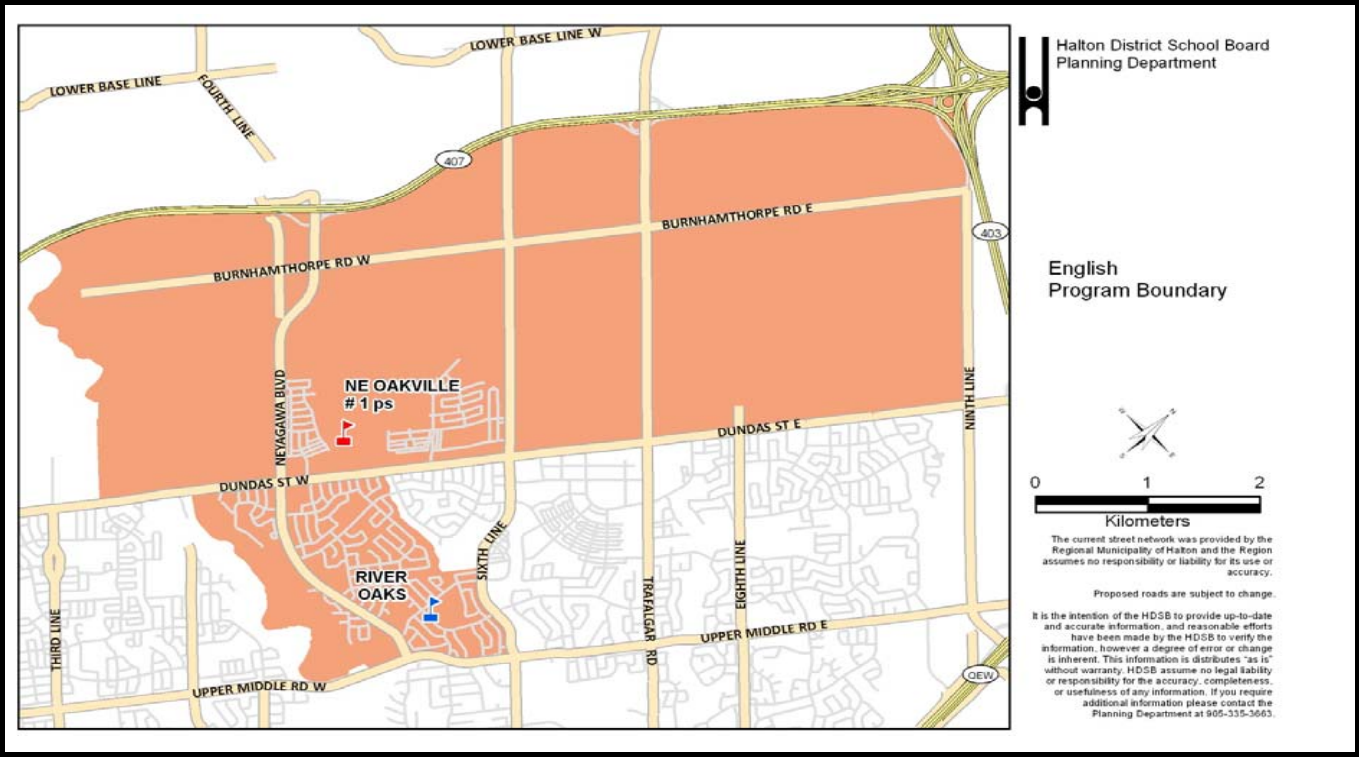
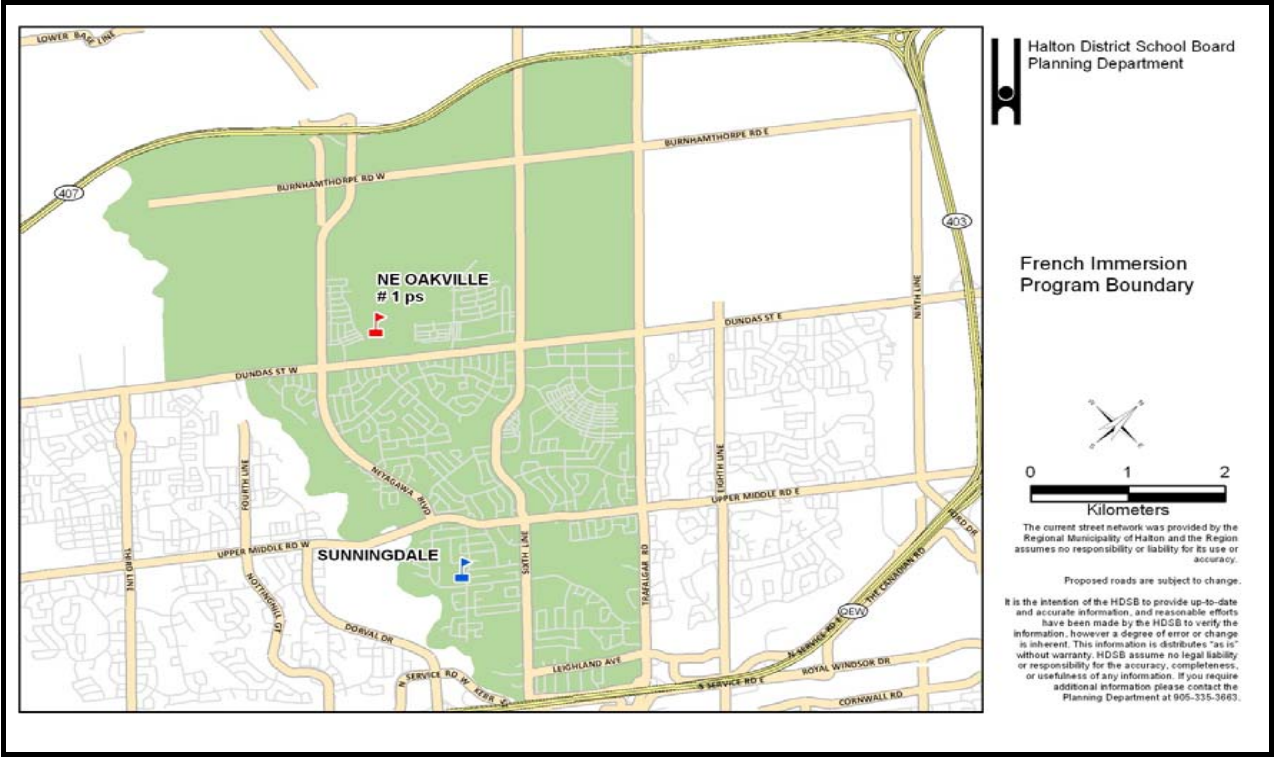


Projections 2014/2015 update (North of Dundas added in)



Projections 2014/2015 update (North of Dundas added in)



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	870	1001	1094	1231	1413	1665	1943	2190	2428	2677			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	870	1001	1094	1231	1413	1665	1943	2190	2428	2677			
	River Oaks Utilization				-95	-234	-365	-458	-595	-777	-1029	-1307	-1554	-1792	-2041			
	Percent Utilization				115%	137%	157%	172%	194%	222%	262%	306%	344%	382%	421%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	868	926	982	1024	1059	1088	1107	1119	1132	1142			
	Total				813	868	926	982	1024	1059	1088	1107	1119	1132	1142			
	Sunningdale Utilization				-200	-255	-313	-369	-411	-446	-475	-494	-506	-519	-529			
	Percent Utilization				133%	142%	151%	160%	167%	173%	177%	181%	183%	185%	186%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Total				0	0	0	0	0	0	0	0	0	0	0			
	NE Oakville #1 Utilization				0	776	776	776	776	776	776	776	776	776	776			
	Percent Utilization				0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school

English boundary JK-8 includes area north of Dundas Street West:

- East: Ninth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Sunningdale PS is a 1-8 FI school

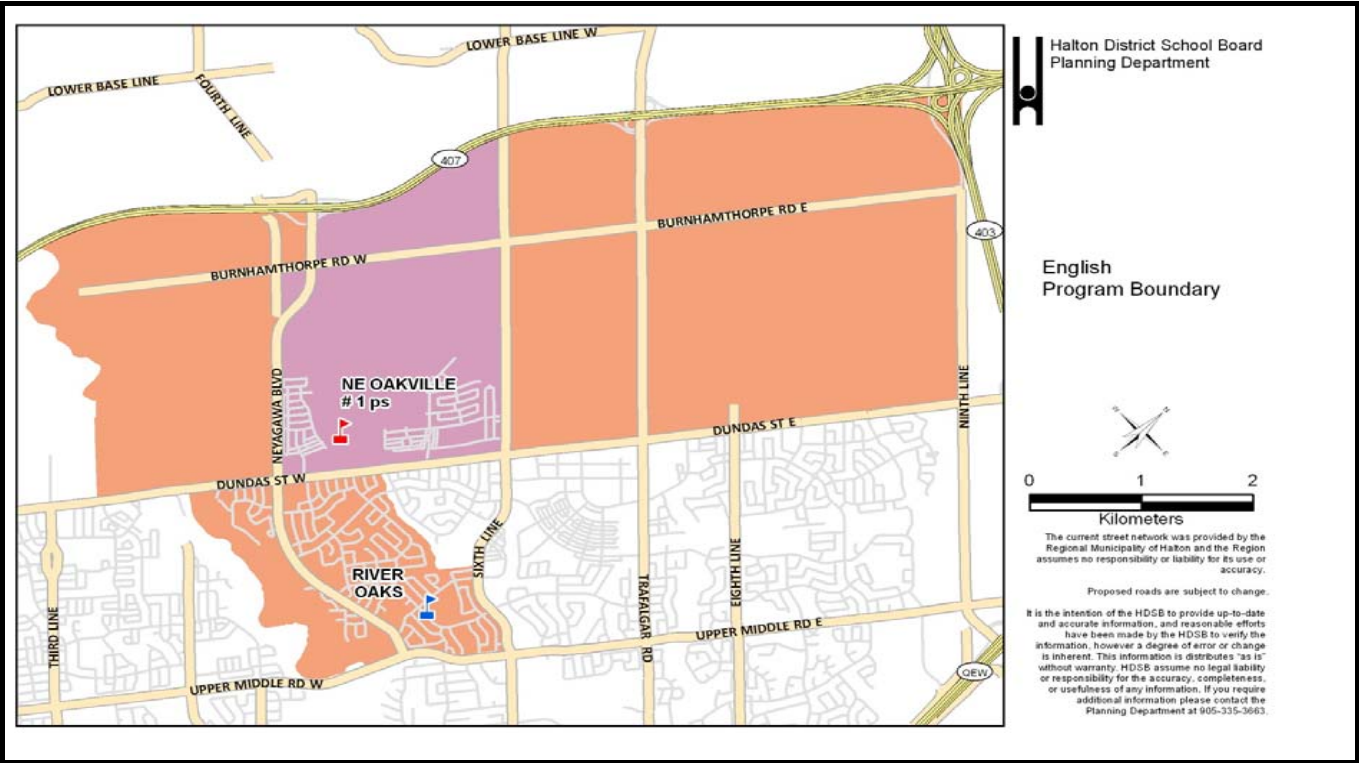
French Immersion boundary 1-8 includes area north of Dundas Street West:

- East: Trafalgar Road
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

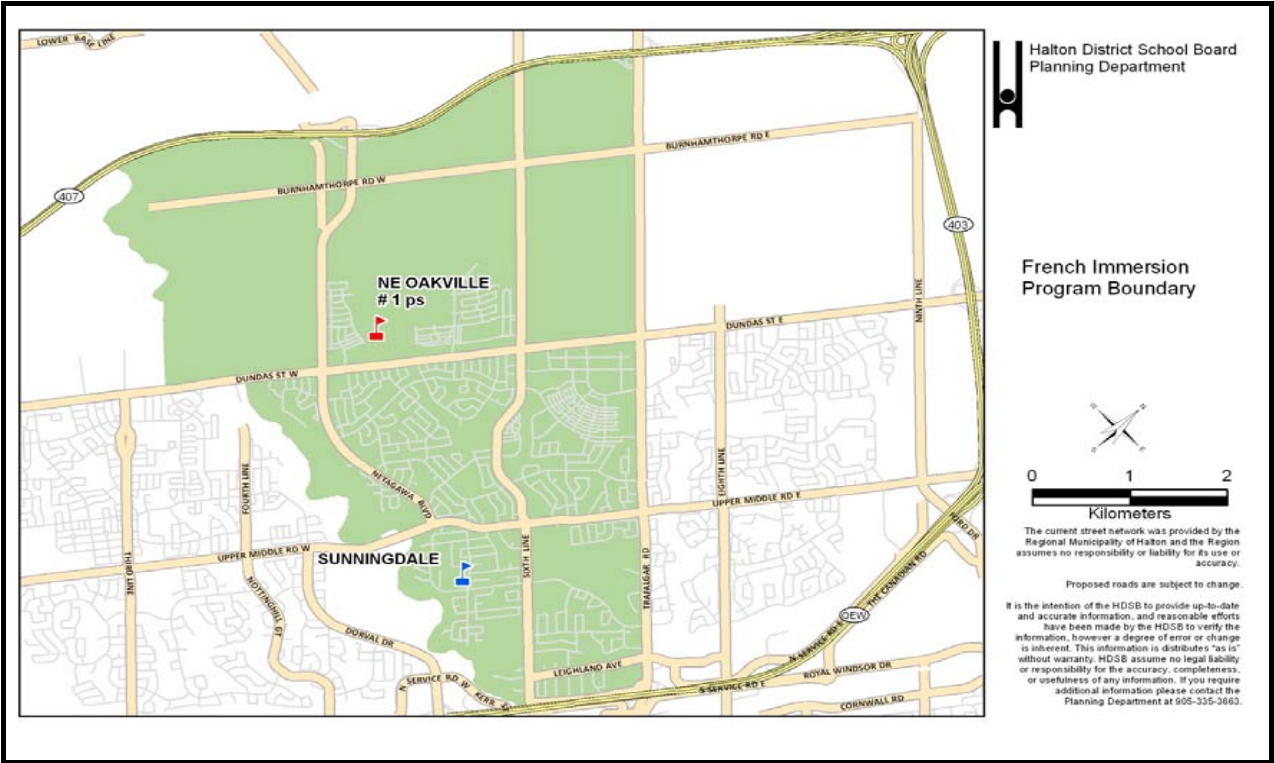
Notes:

- The numbers that were shown in the previous table for "NE Oakville #1 ps" have been added back into their current holding schools of River Oaks PS and Sunningdale PS
- The FI numbers that were shown in the previous table for "N of Dundas (east of Trafalgar)" are being held at Munn's and have have been added back into Munn's PS (Munn's PS projections are not included in this boundary study)

Scenario 1



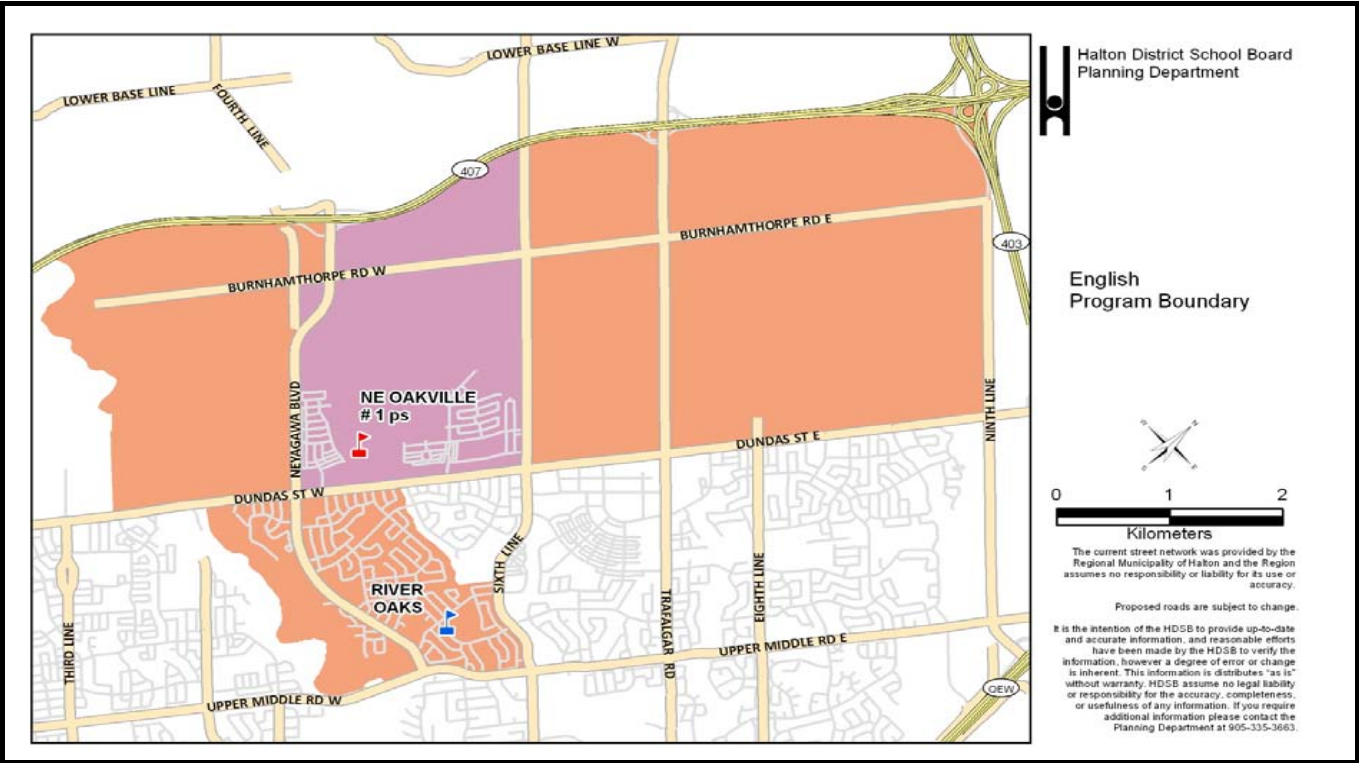
Scenario 1



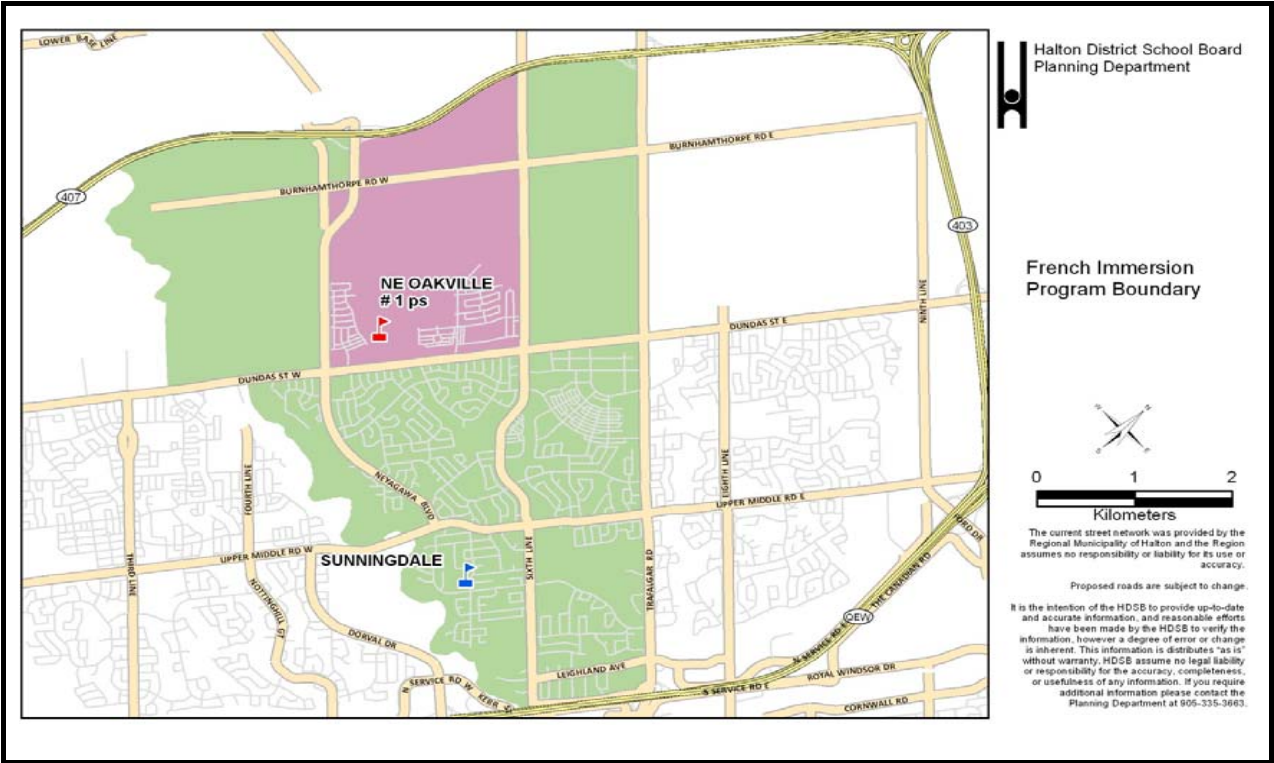
	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	482	482	536	622	772	944	1100	1268	1440	1619			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	482	482	536	622	772	944	1100	1268	1440	1619			
	River Oaks Utilization				-95	154	154	100	14	-136	-308	-464	-632	-804	-983			
	Percent Utilization				115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	860	911	961	995	1024	1049	1063	1069	1083	1094			
	Total				813	860	911	961	995	1024	1049	1063	1069	1083	1094			
	Sunningdale Utilization				-200	-247	-298	-348	-382	-411	-436	-450	-456	-470	-481			
	Percent Utilization				133%	140%	149%	157%	162%	167%	171%	173%	174%	177%	178%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	396	534	579	638	676	760	887	972	1037	1106			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	396	534	579	638	676	760	887	972	1037	1106			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	396	534	579	638	676	760	887	972	1037	1106			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Total				0	396	534	579	638	676	760	887	972	1037	1106			
	NE Oakville #1 Utilization				0	380	242	197	138	100	16	-111	-196	-261	-330			
	Percent Utilization				0%	51%	69%	75%	82%	87%	98%	114%	125%	134%	143%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school <i>English boundary JK-8 includes area north of Dundas Street West (2 parts):</i> <u>Part 1</u> • East: Neyagawa Blvd • West: 16 Mile Creek • North: Highway 407 • South: Dundas Street West <u>Part 2</u> • East: Ninth Line • West: Sixth Line • North: Highway 407 • South: Dundas Street West
Sunningdale PS is a 1-8 FI school (no change) <i>French Immersion boundary 1-8 includes area north of Dundas Street West:</i> • East: Trafalgar Road • West: 16 Mile Creek • North: Highway 407 • South: Dundas Street West
NE Oakville #1 ps opens September 2015 as a JK-7 ENG school; grade 8 ENG will be added September 2016 <i>English boundary JK-8 is:</i> • East: Sixth Line • West: Neyagawa Blvd • North: Highway 407 • South: Dundas Street West

Scenario 2



Scenario 2



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	482	482	536	622	772	944	1100	1268	1440	1619			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	482	482	536	622	772	944	1100	1268	1440	1619			
	River Oaks Utilization				-95	154	154	100	14	-136	-308	-464	-632	-804	-983			
	Percent Utilization				115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	722	741	781	803	821	835	830	832	840	843			
	Total				813	722	741	781	803	821	835	830	832	840	843			
	Sunningdale Utilization				-200	-109	-128	-168	-190	-208	-222	-217	-219	-227	-230			
	Percent Utilization				133%	118%	121%	127%	131%	134%	136%	135%	136%	137%	138%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	155	202	226	251	275	299	326	341	348	354			
	Sub-Total				0	534	704	759	830	879	974	1120	1209	1280	1357			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	155	202	226	251	275	299	326	341	348	354			
	Total				0	534	704	759	830	879	974	1120	1209	1280	1357			
	NE Oakville #1 Utilization				0	242	72	17	-54	-103	-198	-344	-433	-504	-581			
	Percent Utilization				0%	69%	91%	98%	107%	113%	126%	144%	156%	165%	175%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school
English boundary JK-8 includes area north of Dundas Street West (2 parts):
Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Part 2

- East: Ninth Line
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

Sunningdale PS is a 1-8 FI school
French Immersion boundary 1-8 includes area north of Dundas Street West (2 parts):
Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

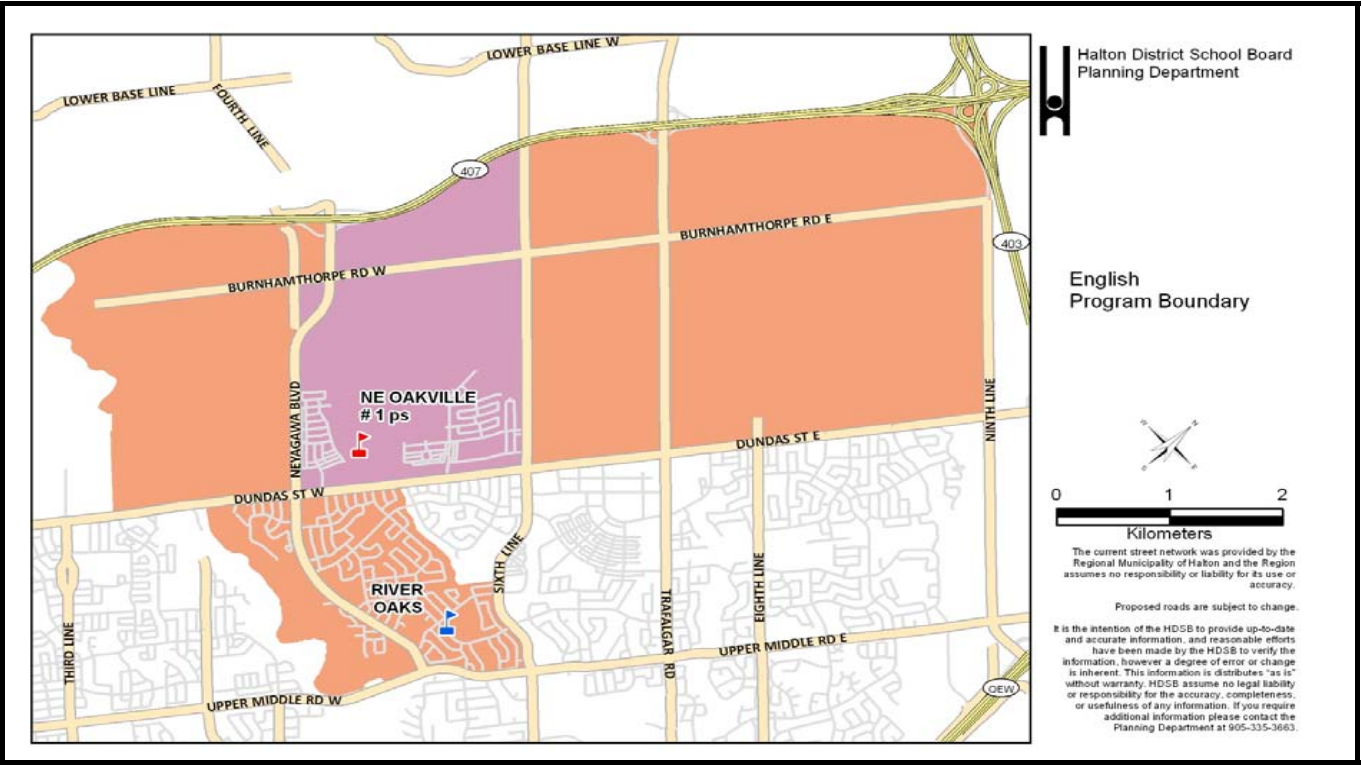
Part 2

- East: Trafalgar Road
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

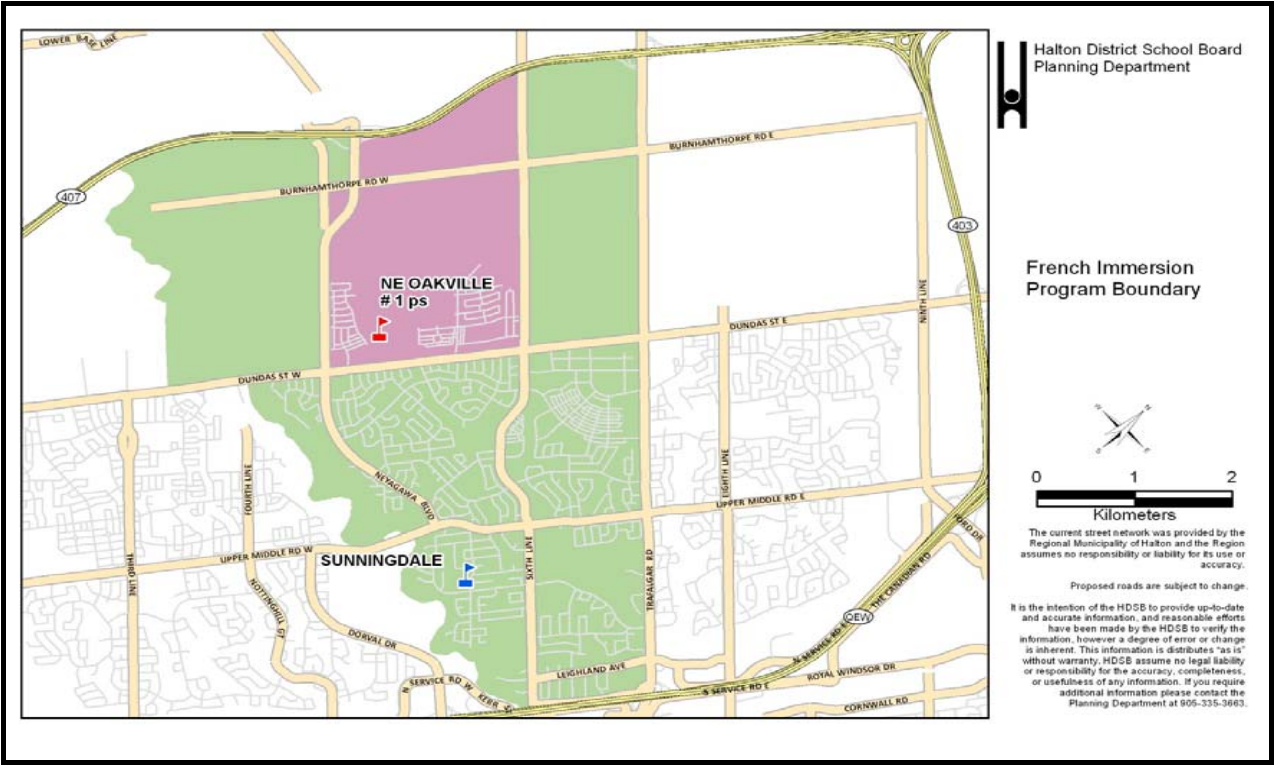
NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-7 FI school; grade 8 ENG and FI will be added September 2016
English boundary JK-8 and French Immersion boundary 1-8 is:

- East: Sixth Line
- West: Neyagawa Blvd
- North: Highway 407
- South: Dundas Street West

Scenario 2a



Scenario 2a



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	482	482	536	622	772	944	1100	1268	1440	1619			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	482	482	536	622	772	944	1100	1268	1440	1619			
	River Oaks Utilization				-95	154	154	100	14	-136	-308	-464	-632	-804	-983			
	Percent Utilization				115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	722	741	781	803	821	835	830	832	840	843			
	Total				813	722	741	781	803	821	835	830	832	840	843			
	Sunningdale Utilization				-200	-109	-128	-168	-190	-208	-222	-217	-219	-227	-230			
Percent Utilization					133%	118%	121%	127%	131%	134%	136%	135%	136%	137%	138%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	128	173	212	251	275	299	326	341	348	354			
	Sub-Total				0	507	675	745	830	879	974	1120	1209	1280	1357			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	128	173	212	251	275	299	326	341	348	354			
	Total				0	507	675	745	830	879	974	1120	1209	1280	1357			
	NE Oakville #1 Utilization				0	269	101	31	-54	-103	-198	-344	-433	-504	-581			
	Percent Utilization				0%	65%	87%	96%	107%	113%	126%	144%	156%	165%	175%			
Study Total		2025	34	2807	1544	1711	1898	2062	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school

English boundary JK-8 includes area north of Dundas Street West (2 parts):

Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Part 2

- East: Ninth Line
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

Sunningdale PS is a 1-8 FI school

French Immersion boundary 1-8 includes area north of Dundas Street West (2 parts):

Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Part 2

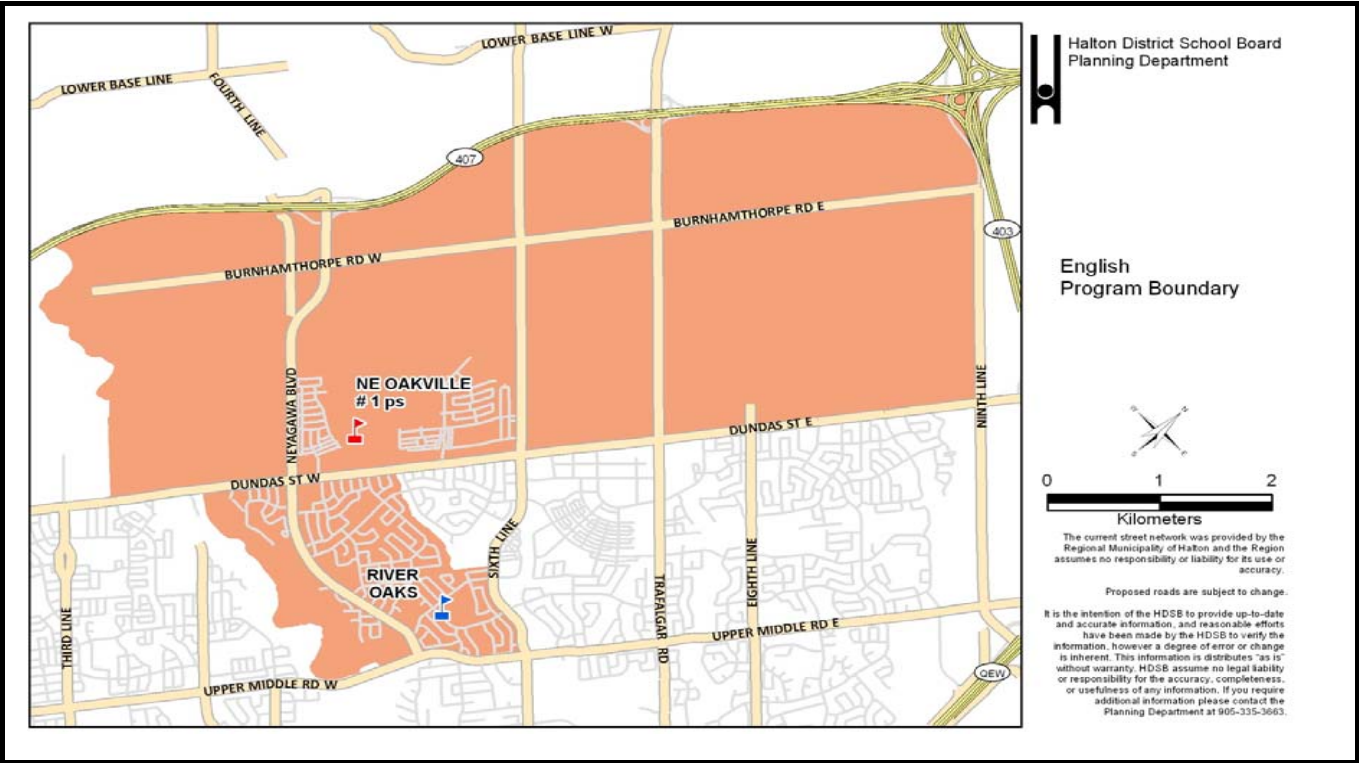
- East: Trafalgar Road
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-5 FI school; grade 8 ENG and grade 6 FI will be added September 2016; grade 7 FI will be added September 2017; grade 8 FI will be added September 2018

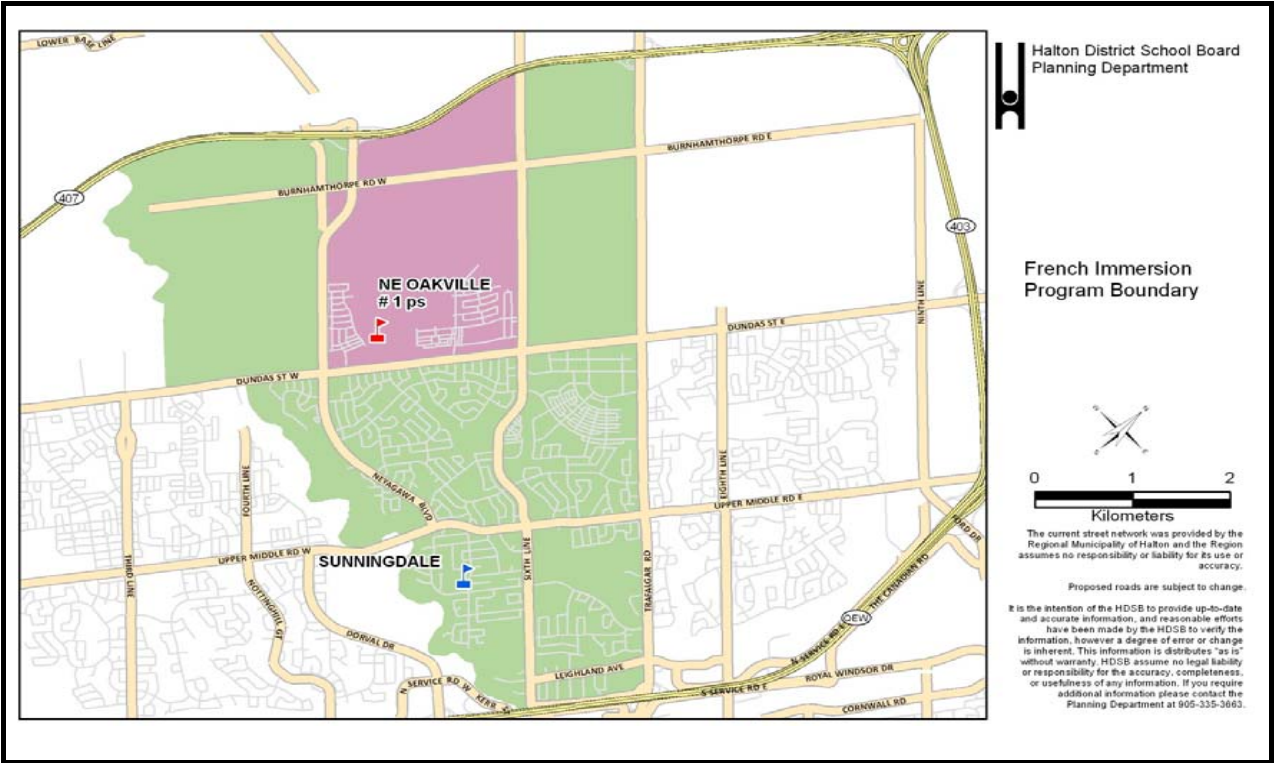
English boundary JK-8 and French Immersion boundary 1-8 is:

- East: Sixth Line
- West: Neyagawa Blvd
- North: Highway 407
- South: Dundas Street West

Scenario 3



Scenario 3



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	861	984	1069	1201	1376	1619	1894	2136	2372	2622			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	861	984	1069	1201	1376	1619	1894	2136	2372	2622			
	River Oaks Utilization				-95	-225	-348	-433	-565	-740	-983	-1258	-1500	-1736	-1986			
	Percent Utilization				115%	135%	155%	168%	189%	216%	255%	298%	336%	373%	412%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	722	741	781	803	821	835	830	832	840	843			
	Total				813	722	741	781	803	821	835	830	832	840	843			
	Sunningdale Utilization				-200	-109	-128	-168	-190	-208	-222	-217	-219	-227	-230			
Percent Utilization					133%	118%	121%	127%	131%	134%	136%	135%	136%	137%	138%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	155	202	226	251	275	299	326	341	348	354			
	Sub-Total				0	155	202	226	251	275	299	326	341	348	354			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	155	202	226	251	275	299	326	341	348	354			
	Total				0	155	202	226	251	275	299	326	341	348	354			
	NE Oakville #1 Utilization				0	621	574	550	525	501	477	450	435	428	422			
	Percent Utilization				0%	20%	26%	29%	32%	35%	39%	42%	44%	45%	46%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school (no change)
English boundary JK-8 includes area north of Dundas Street West:

- East: Ninth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Sunningdale PS is a 1-8 FI school
French Immersion boundary 1-8 includes area north of Dundas Street West (2 parts):

Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

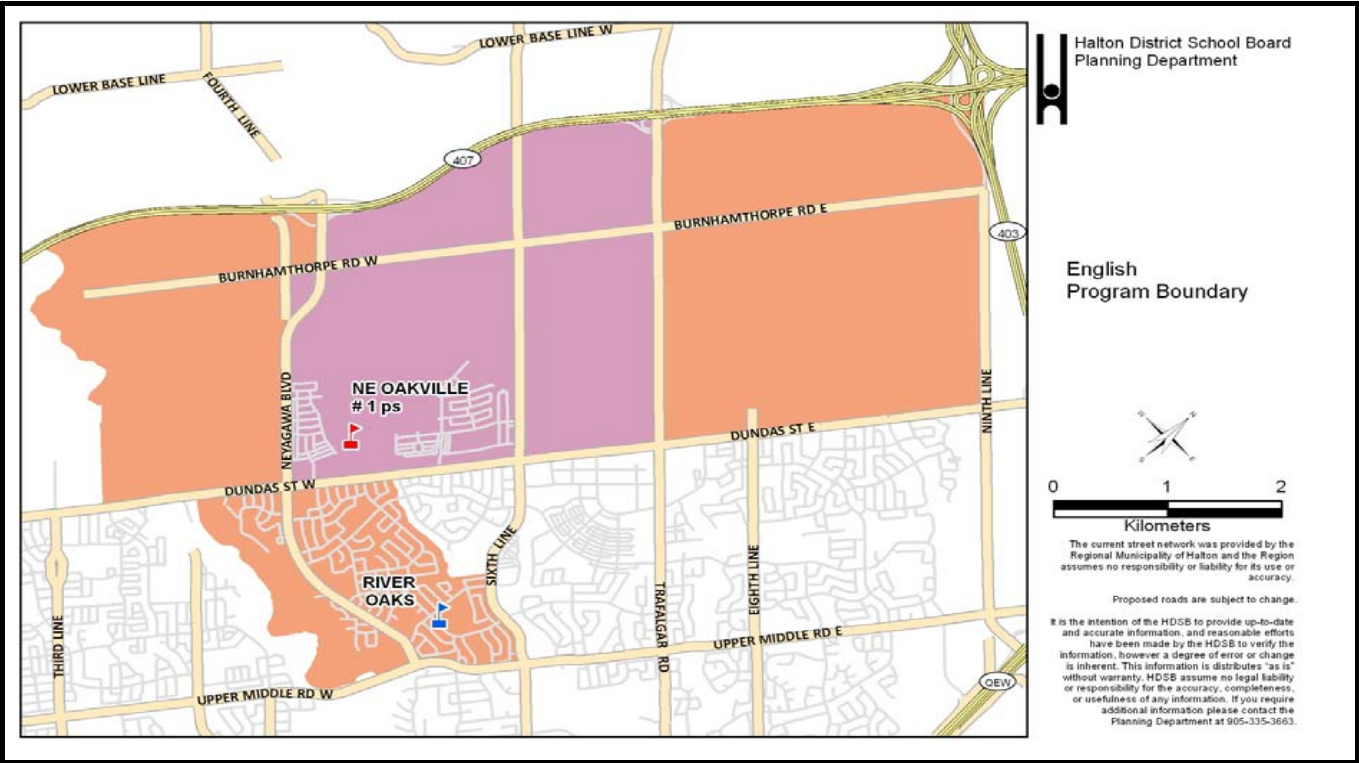
Part 2

- East: Trafalgar Road
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

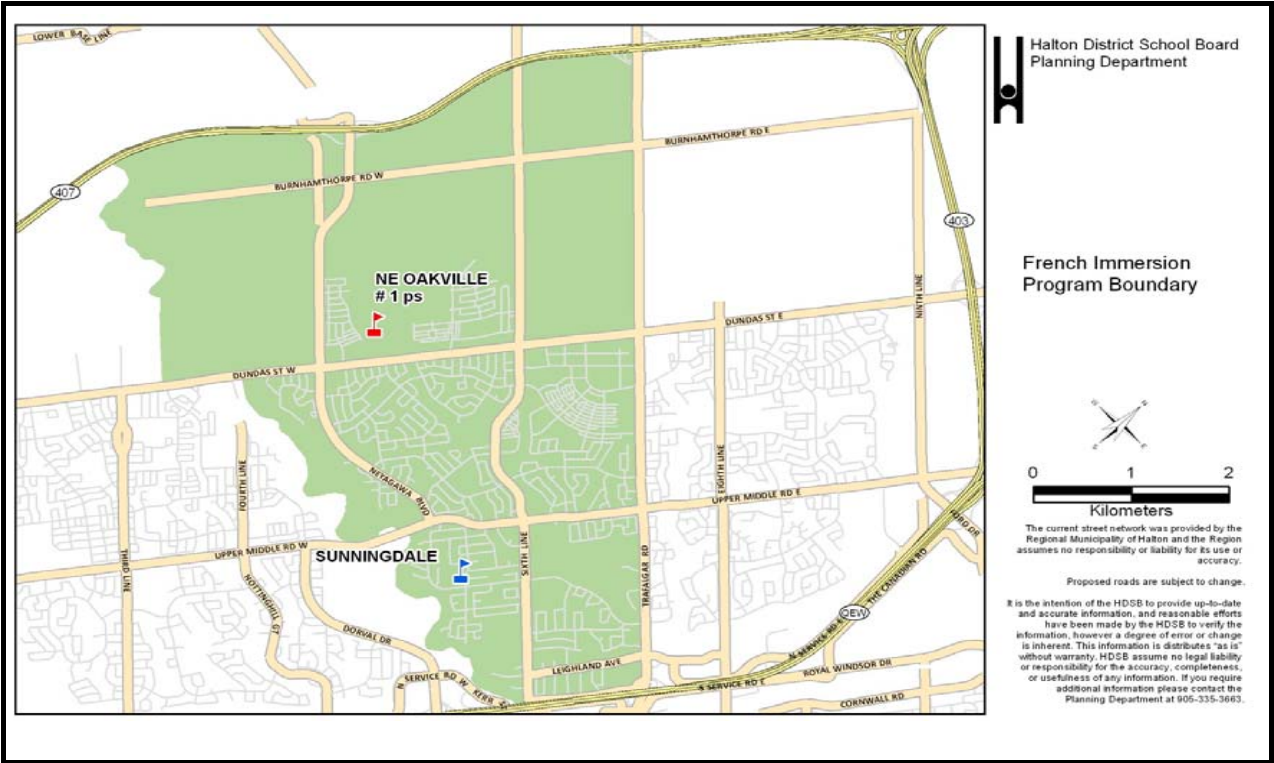
NE Oakville #1 ps opens September 2015 as a 1-7 FI school; grade 8 FI will be added September 2016
French Immersion boundary 1-8 is:

- East: Sixth Line
- West: Neyagawa Blvd
- North: Highway 407
- South: Dundas Street West

Scenario 4



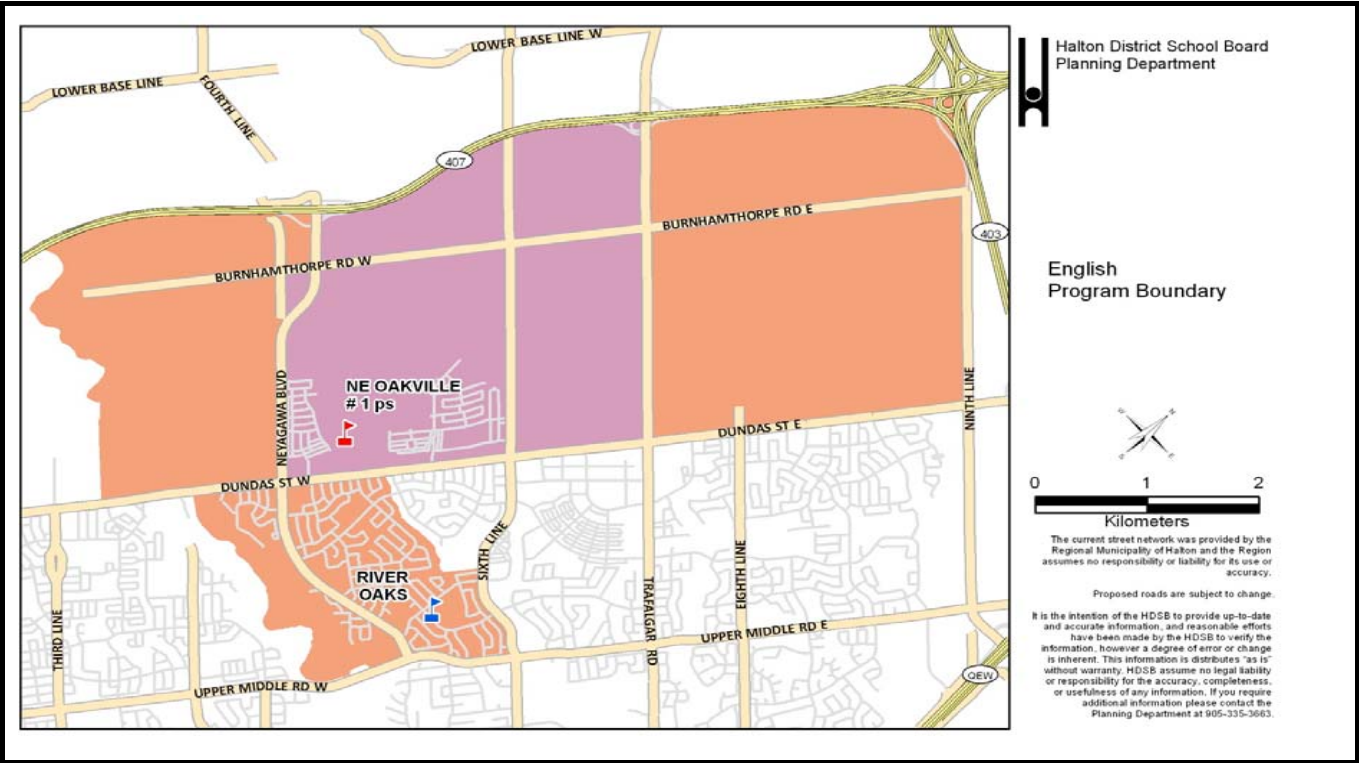
Scenario 4



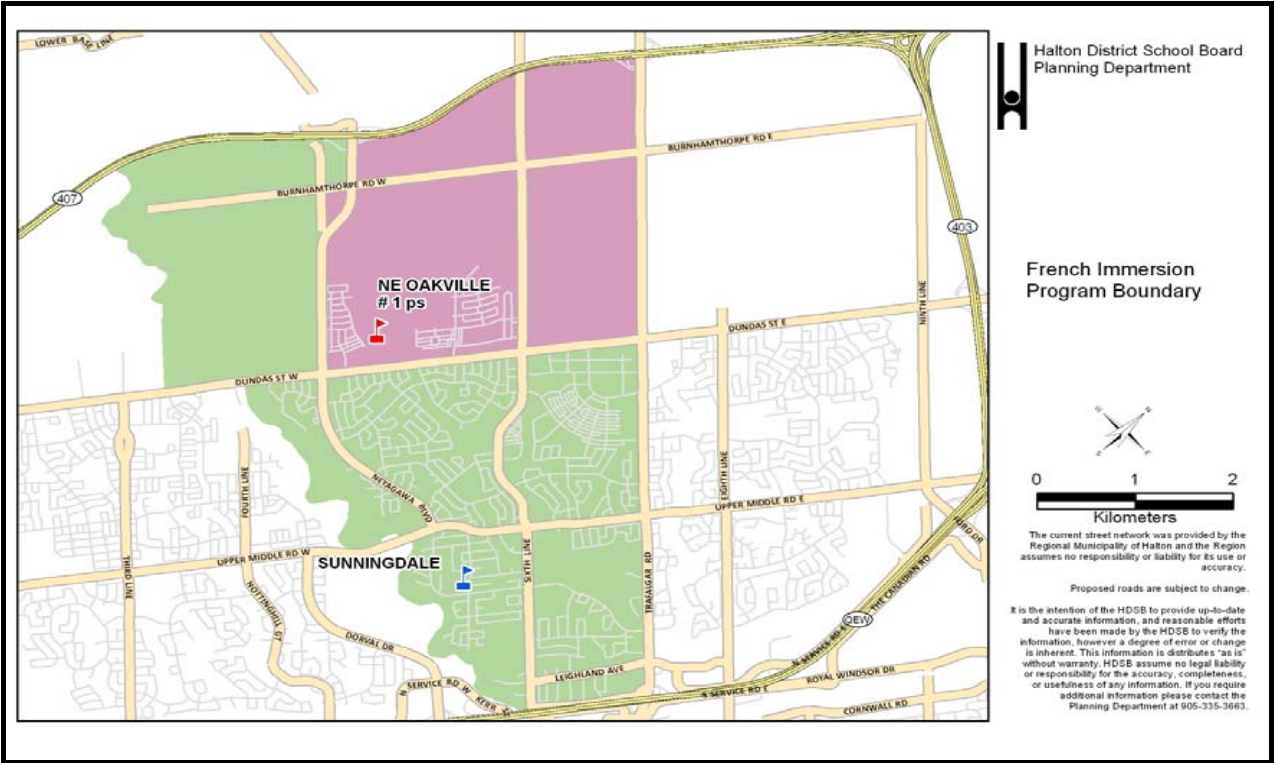
	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	482	418	395	389	433	496	563	659	762	874			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	482	418	395	389	433	496	563	659	762	874			
	River Oaks Utilization				-95	154	218	241	247	203	140	73	-23	-126	-238			
	Percent Utilization				115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	860	911	961	995	1024	1049	1063	1069	1083	1094			
	Total				813	860	911	961	995	1024	1049	1063	1069	1083	1094			
	Sunningdale Utilization				-200	-247	-298	-348	-382	-411	-436	-450	-456	-470	-481			
	Percent Utilization				133%	140%	149%	157%	162%	167%	171%	173%	174%	177%	178%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	396	534	579	638	676	760	887	972	1037	1106			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	396	534	579	638	676	760	887	972	1037	1106			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	64	141	233	339	448	537	609	678	745			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	396	598	720	871	1015	1208	1424	1581	1715	1851			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Total				0	396	598	720	871	1015	1208	1424	1581	1715	1851			
	NE Oakville #1 Utilization				0	380	178	56	-95	-239	-432	-648	-805	-939	-1075			
	Percent Utilization				0%	51%	77%	93%	112%	131%	156%	184%	204%	221%	239%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school <i>English boundary JK-8 includes area north of Dundas Street West (2 parts):</i> <u>Part 1</u> • East: Neyagawa Blvd • West: 16 Mile Creek • North: Highway 407 • South: Dundas Street West <u>Part 2</u> • East: Ninth Line • West: Trafalgar Road • North: Highway 407 • South: Dundas Street West
Sunningdale PS is a 1-8 FI school (no change) <i>French Immersion boundary 1-8 includes area north of Dundas Street West:</i> • East: Trafalgar Road • West: 16 Mile Creek • North: Highway 407 • South: Dundas Street West
NE Oakville #1 ps opens September 2015 as a JK-7 ENG school; grade 8 ENG will be added September 2016 <i>English boundary JK-8 is:</i> • East: Trafalgar Road • West: Neyagawa Blvd • North: Highway 407 • South: Dundas Street West

Scenario 5



Scenario 5



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	482	418	395	389	433	496	563	659	762	874			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	482	418	395	389	433	496	563	659	762	874			
	River Oaks Utilization				-95	154	218	241	247	203	140	73	-23	-126	-238			
	Percent Utilization				115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	722	733	762	773	775	778	762	756	753	748			
	Total				813	722	733	762	773	775	778	762	756	753	748			
	Sunningdale Utilization				-200	-109	-120	-149	-160	-162	-165	-149	-143	-140	-135			
	Percent Utilization				133%	118%	120%	124%	126%	126%	127%	124%	123%	123%	122%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	155	202	226	251	275	299	326	341	348	354			
	Sub-Total				0	534	704	759	830	879	974	1120	1209	1280	1357			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745			
	FI				-	0	8	19	30	46	57	68	76	87	95			
	Sub-Total				0	0	72	160	263	385	505	605	685	765	840			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	379	566	674	812	943	1123	1331	1477	1610	1748			
	FI				-	155	210	245	281	321	356	394	417	435	449			
	Total				0	534	776	919	1093	1264	1479	1725	1894	2045	2197			
	NE Oakville #1 Utilization				0	242	0	-143	-317	-488	-703	-949	-1118	-1269	-1421			
	Percent Utilization				0%	69%	100%	118%	141%	163%	191%	222%	244%	264%	283%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school
English boundary JK-8 includes area north of Dundas Street West (2 parts):
Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Part 2

- East: Ninth Line
- West: Trafalgar Road
- North: Highway 407
- South: Dundas Street West

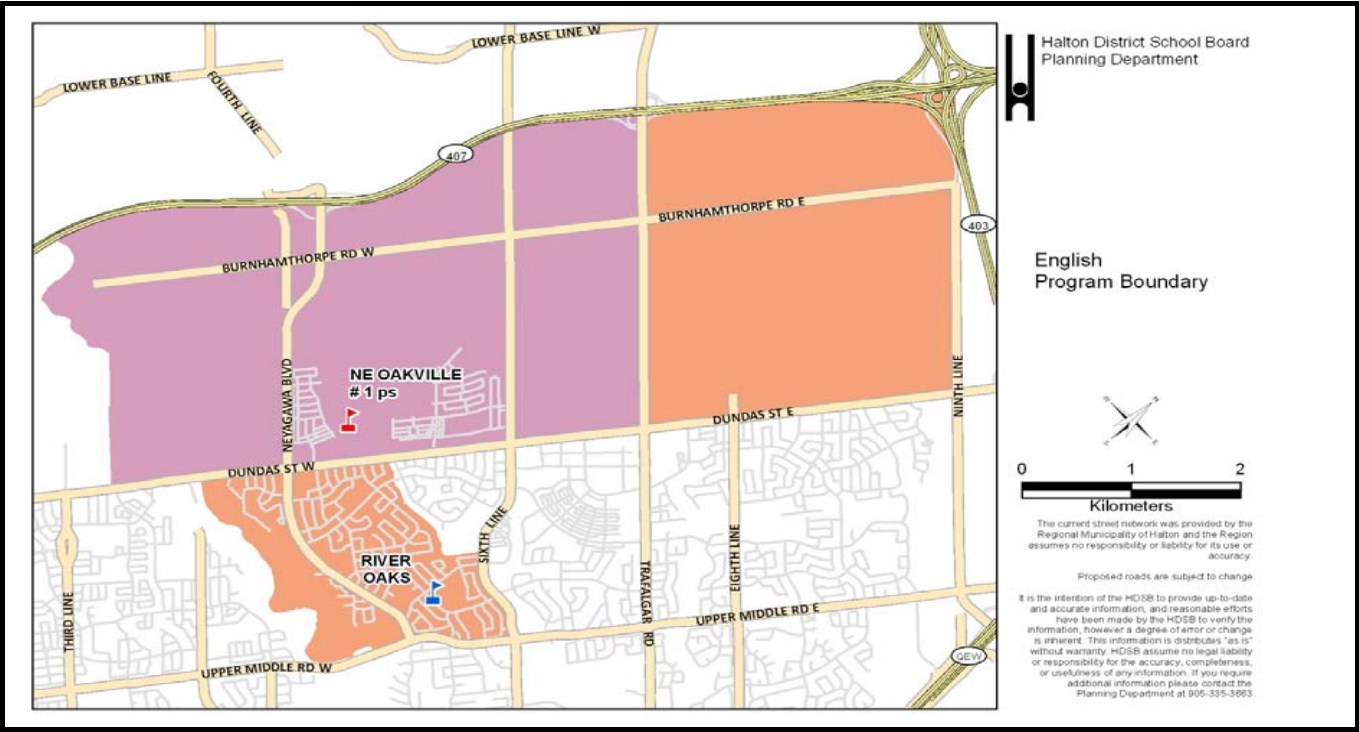
Sunningdale PS is a 1-8 FI school
French Immersion boundary 1-8 includes area north of Dundas Street West

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-7 FI school; grade 8 ENG and FI will be added September 2016
English boundary JK-8 and French Immersion boundary 1-8 is:

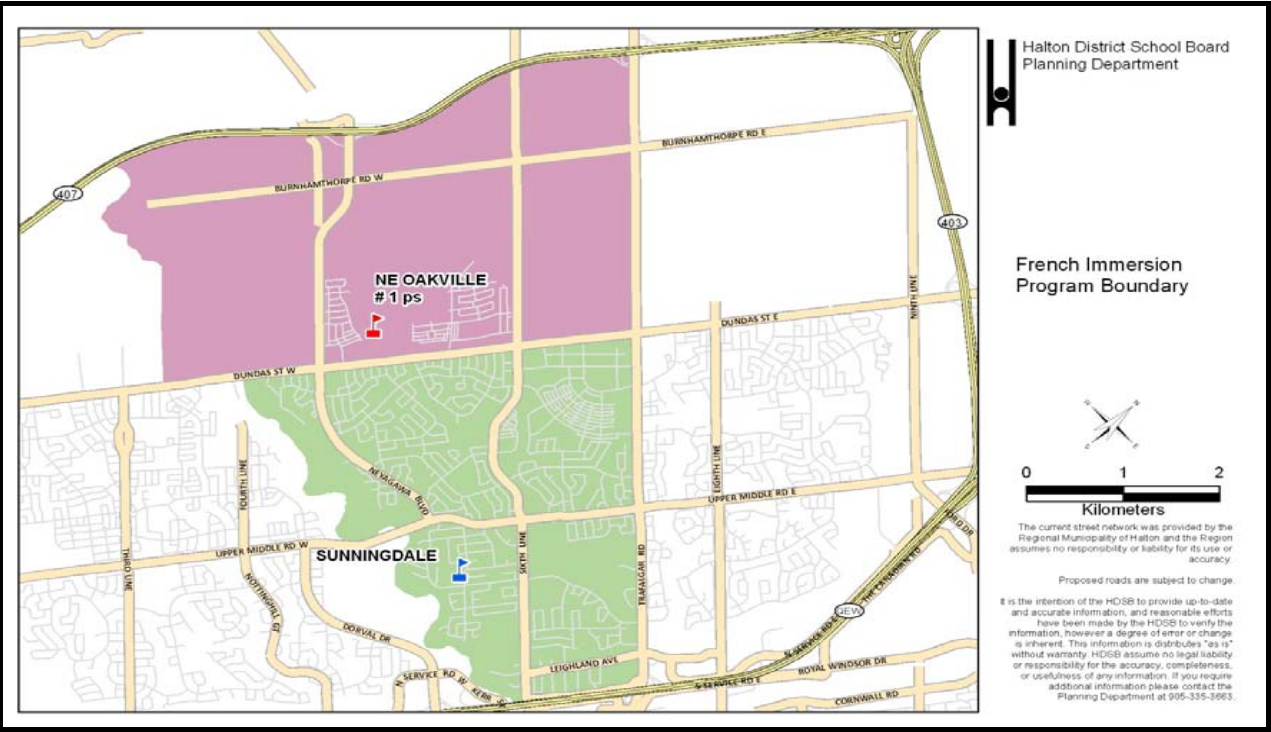
- East: Trafalgar Road
- West: Neyagawa Blvd
- North: Highway 407
- South: Dundas Street West

Scenario 5a



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	482	418	395	389	433	496	563	659	762	874			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	482	418	395	389	433	496	563	659	762	874			
	River Oaks Utilization				-95	154	218	241	247	203	140	73	-23	-126	-238			
	Percent Utilization				115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	722	733	762	773	775	778	762	756	753	748			
	Total				813	722	733	762	773	775	778	762	756	753	748			
	Sunningdale Utilization				-200	-109	-120	-149	-160	-162	-165	-149	-143	-140	-135			
	Percent Utilization				133%	118%	120%	124%	126%	126%	127%	124%	123%	123%	122%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	155	202	226	251	275	299	326	341	348	354			
	Sub-Total				0	534	704	759	830	879	974	1120	1209	1280	1357			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745			
	FI				-	0	8	19	30	46	57	68	76	87	95			
	Sub-Total				0	0	72	160	263	385	505	605	685	765	840			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	379	566	674	812	943	1123	1331	1477	1610	1748			
	FI				-	155	210	245	281	321	356	394	417	435	449			
	Total				0	534	776	919	1093	1264	1479	1725	1894	2045	2197			
	NE Oakville #1 Utilization				0	242	0	-143	-317	-488	-703	-949	-1118	-1269	-1421			
	Percent Utilization				0%	69%	100%	118%	141%	163%	191%	222%	244%	264%	283%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

Scenario 5a



River Oaks PS is a JK-8 ENG school

English boundary JK-8 includes area north of Dundas Street West:

- East: Ninth Line
- West: Trafalgar Road
- North: Highway 407
- South: Dundas Street West

Sunningdale PS is a 1-8 FI school

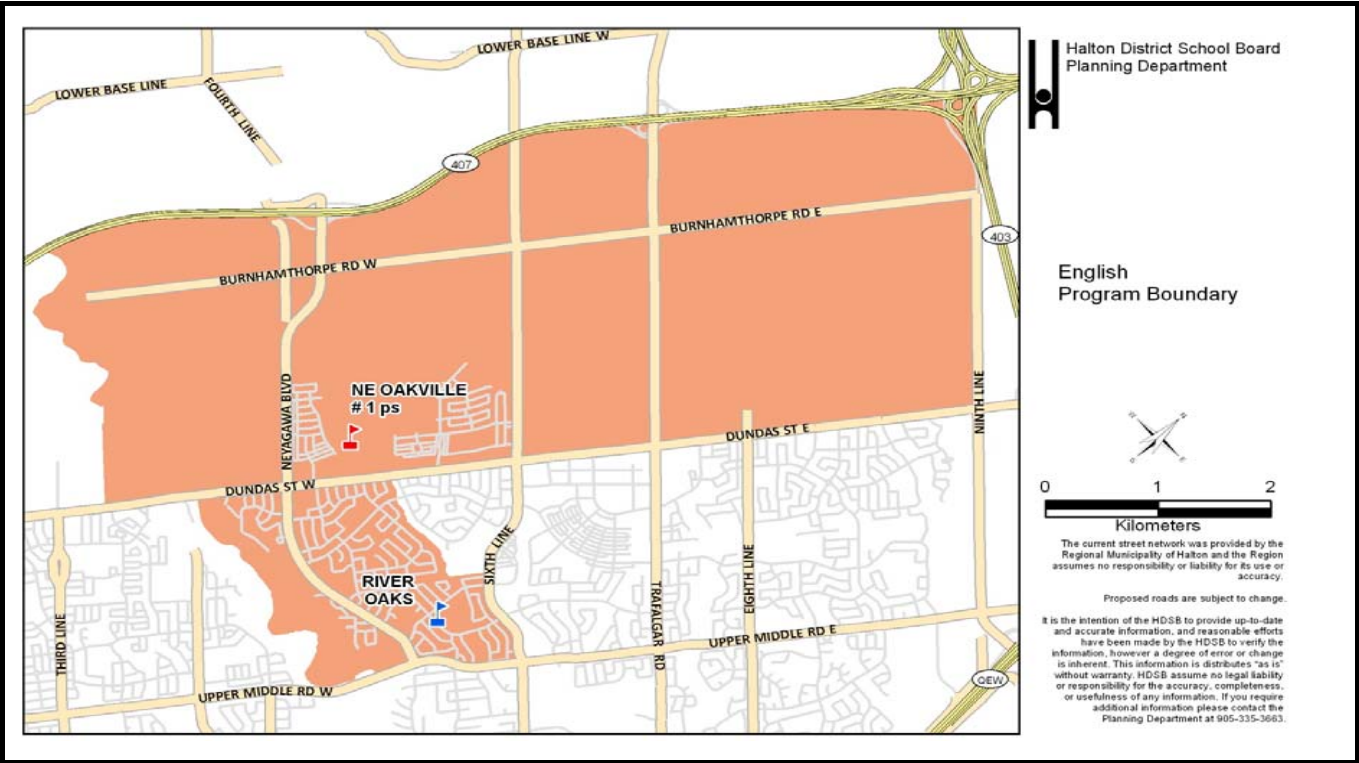
French Immersion boundary 1-8 south of Dundas Street West has not changed.

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-7 FI school; grade 8 ENG and FI will be added September 2016

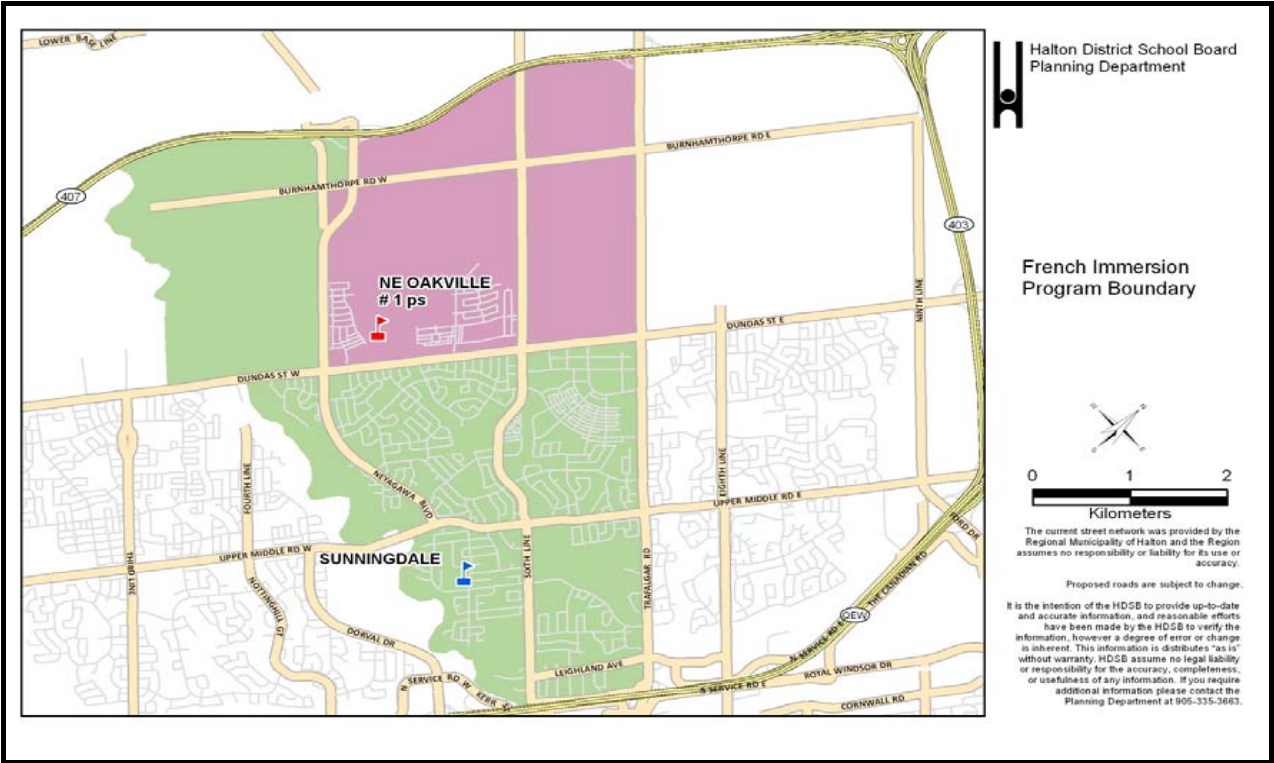
English boundary JK-8 and French Immersion boundary 1-8 is:

- East: Trafalgar Road
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Scenario 6



Scenario 6



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	861	984	1069	1201	1376	1619	1894	2136	2372	2622			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	861	984	1069	1201	1376	1619	1894	2136	2372	2622			
	River Oaks Utilization				-95	-225	-348	-433	-565	-740	-983	-1258	-1500	-1736	-1986			
	Percent Utilization				115%	135%	155%	168%	189%	216%	255%	298%	336%	373%	412%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	722	733	762	773	775	778	762	756	753	748			
	Total				813	722	733	762	773	775	778	762	756	753	748			
	Sunningdale Utilization				-200	-109	-120	-149	-160	-162	-165	-149	-143	-140	-135			
	Percent Utilization				133%	118%	120%	124%	126%	126%	127%	124%	123%	123%	122%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	155	202	226	251	275	299	326	341	348	354			
	Sub-Total				0	155	202	226	251	275	299	326	341	348	354			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	8	19	30	46	57	68	76	87	95			
	Sub-Total				0	0	8	19	30	46	57	68	76	87	95			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	155	210	245	281	321	356	394	417	435	449			
	Total				0	155	210	245	281	321	356	394	417	435	449			
	NE Oakville #1 Utilization				0	621	566	531	495	455	420	382	359	341	327			
	Percent Utilization				0%	20%	27%	32%	36%	41%	46%	51%	54%	56%	58%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school (no change)
English boundary JK-8 includes area north of Dundas Street West:

- East: Ninth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

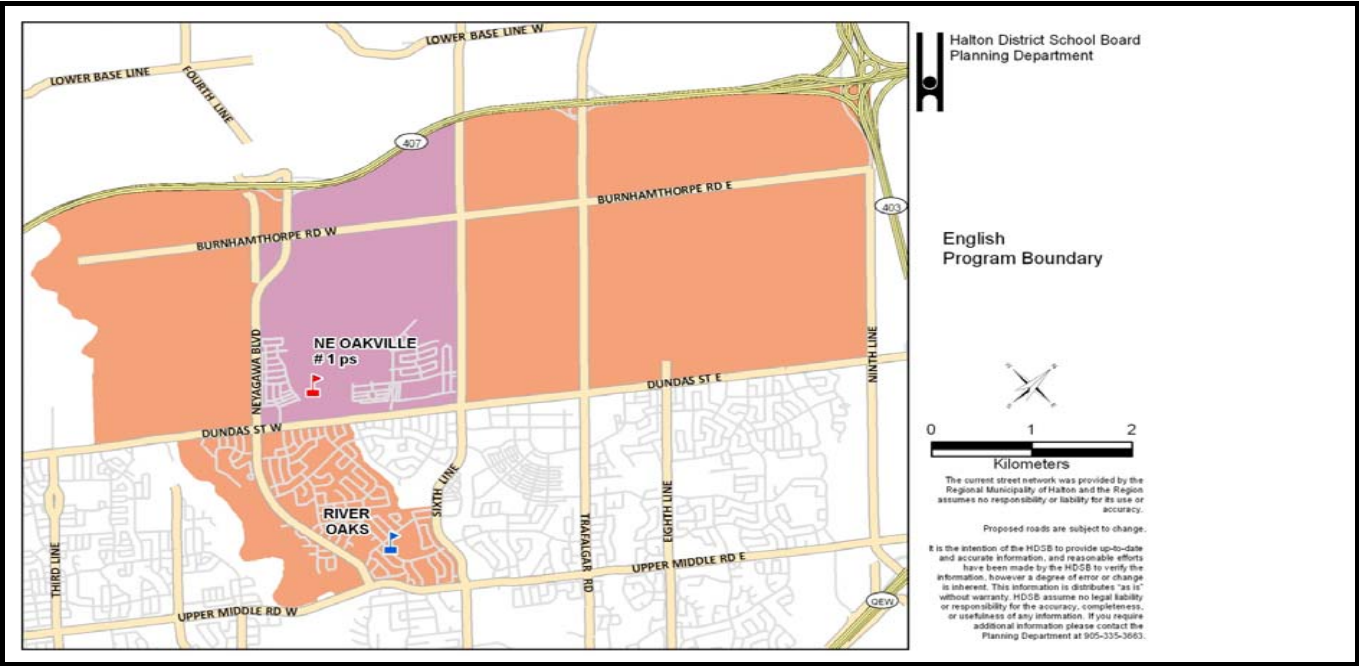
Sunningdale PS is a 1-8 FI school
French Immersion boundary 1-8 includes area north of Dundas Street West

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

NE Oakville #1 ps opens September 2015 as a 1-7 FI school; grade 8 FI will be added September 2016
French Immersion boundary 1-8 is:

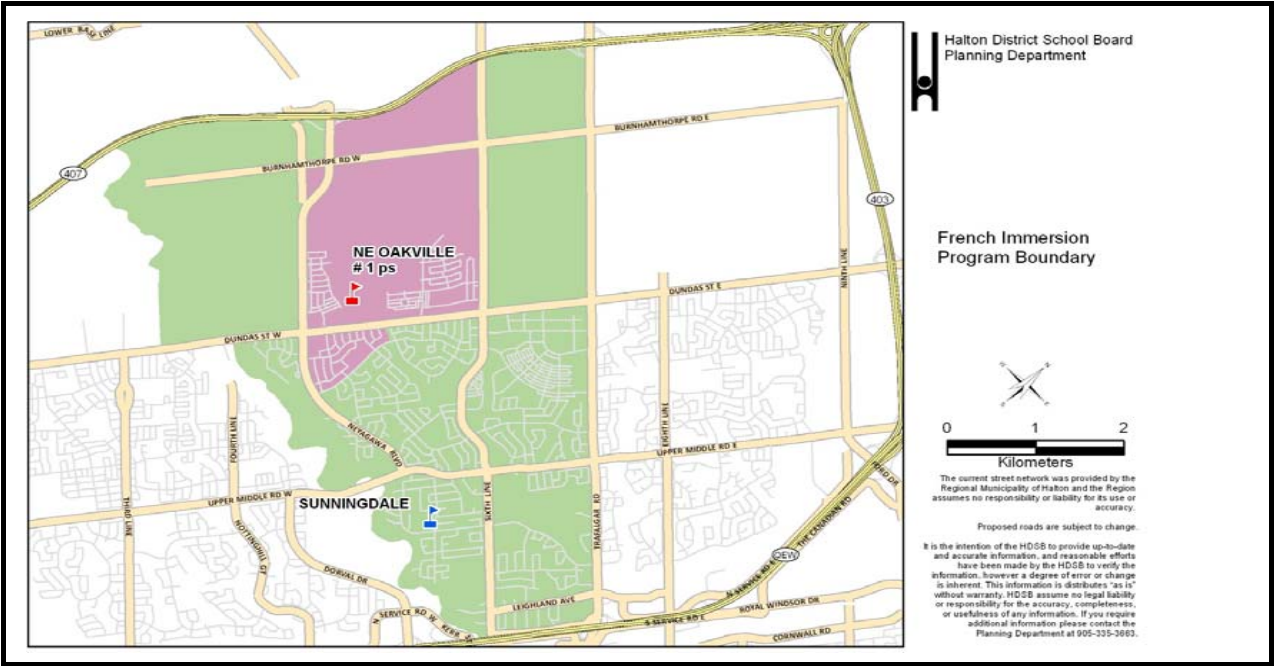
- East: Trafalgar Road
- West: Neyagawa Blvd
- North: Highway 407
- South: Dundas Street West

Scenario 7



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	482	482	536	622	772	944	1100	1268	1440	1619			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	482	482	536	622	772	944	1100	1268	1440	1619			
	River Oaks Utilization				-95	154	154	100	14	-136	-308	-464	-632	-804	-983			
	Percent Utilization				115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	646	654	694	715	728	742	742	744	752	755			
	Total				813	646	654	694	715	728	742	742	744	752	755			
	Sunningdale Utilization				-200	-33	-41	-81	-102	-115	-129	-129	-131	-139	-142			
	Percent Utilization				133%	105%	107%	113%	117%	119%	121%	121%	121%	123%	123%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	155	202	226	251	275	299	326	341	348	354			
	Sub-Total				0	534	704	759	830	879	974	1120	1209	1280	1357			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
S of Dundas (down to River Glen Blvd between Neyagawa & Munn's Creek)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	76	87	87	88	93	93	88	88	88	88			
	Sub-Total				0	76	87	87	88	93	93	88	88	88	88			
NE Oakville #1 ps	ENG	776	12	1052	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	231	289	313	339	368	392	414	429	436	442			
	Total				0	610	791	846	918	972	1067	1208	1297	1368	1445			
	NE Oakville #1 Utilization				0	166	-15	-70	-142	-196	-291	-432	-521	-592	-669			
	Percent Utilization				0%	79%	102%	109%	118%	125%	138%	156%	167%	176%	186%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

Scenario 7



River Oaks PS is a JK-8 ENG school

English boundary JK-8 includes area north of Dundas Street West (2 parts):

Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Part 2

- East: Ninth Line
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

Sunningdale PS is a 1-8 FI school

French Immersion boundary 1-8 includes area north of Dundas Street West (2 parts):

Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Part 2

- East: Trafalgar Road
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-7 FI school; grade 8 ENG and FI will be added September 2016

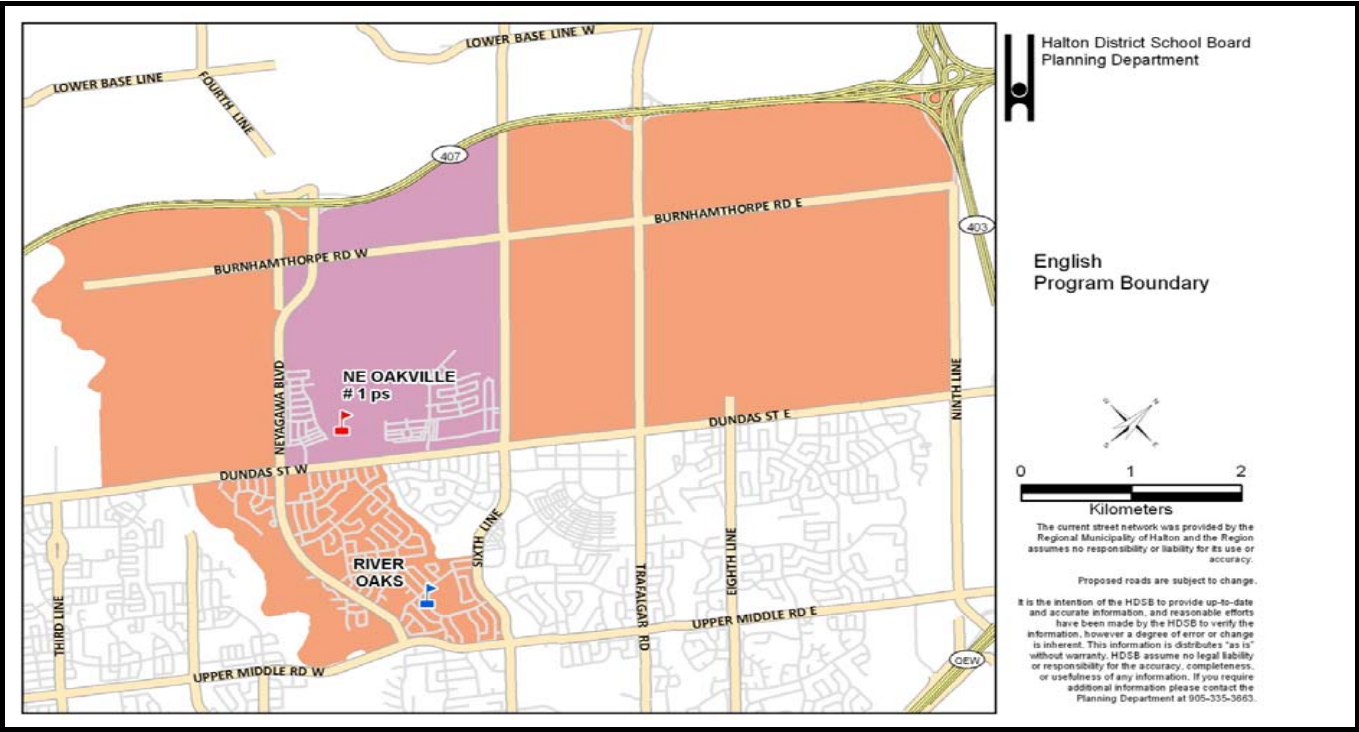
English boundary JK-8 and French Immersion boundary 1-8 is:

- East: Sixth Line
- West: Neyagawa Blvd
- North: Highway 407
- South: Dundas Street West

French Immersion boundary 1-8 also includes an area south of Dundas Street West:

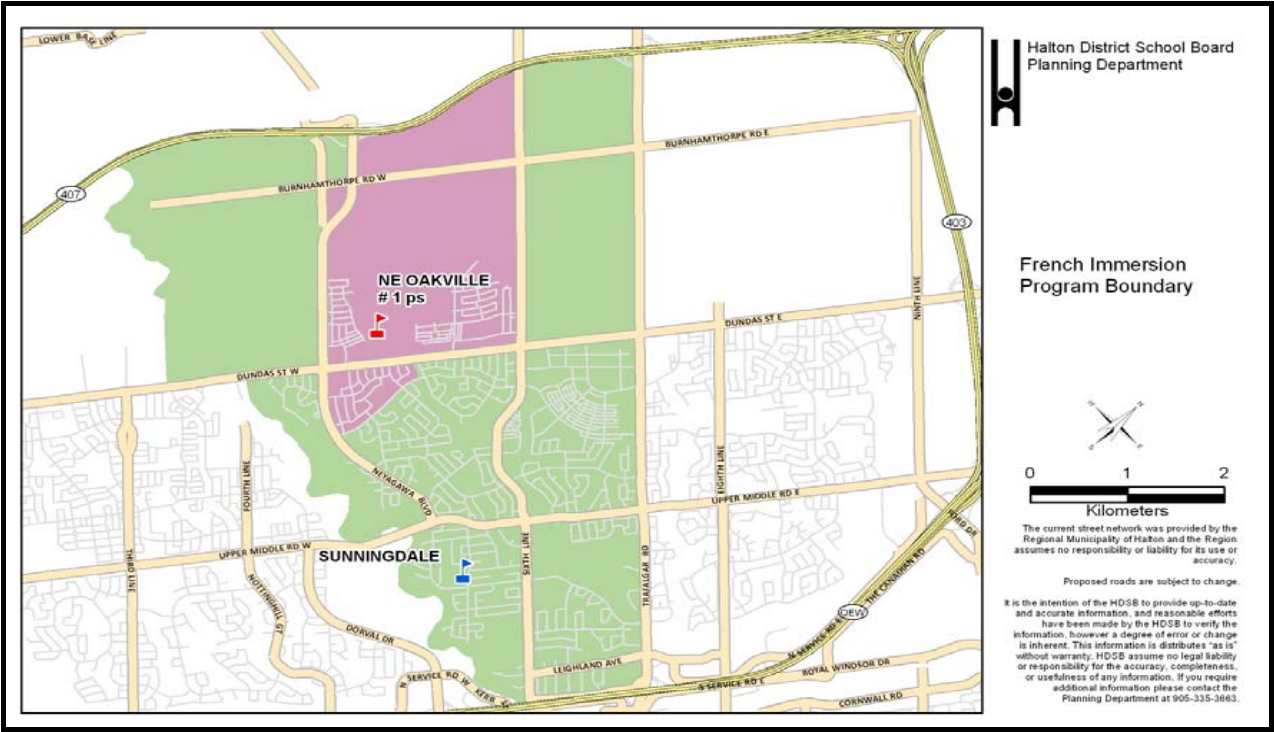
- East: Munn's Creek
- West: Neyagawa Blvd
- North: Dundas Street West
- South: River Glen Blvd

Scenario 7a



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	731	482	482	536	622	772	944	1100	1268	1440	1619
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total				731	482	482	536	622	772	944	1100	1268	1440	1619
	River Oaks Utilization				-95	154	154	100	14	-136	-308	-464	-632	-804	-983
	Percent Utilization				115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0
	FI				813	694	704	718	715	728	742	742	744	752	755
	Total				813	694	704	718	715	728	742	742	744	752	755
	Sunningdale Utilization				-200	-81	-91	-105	-102	-115	-129	-129	-131	-139	-142
	Percent Utilization				133%	113%	115%	117%	117%	119%	121%	121%	121%	123%	123%
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003
	FI				-	128	173	212	251	275	299	326	341	348	354
	Sub-Total				0	507	675	745	830	879	974	1120	1209	1280	1357
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
S of Dundas (down to River Glen Blvd between Neyagawa & Munn's Creek)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	55	66	77	88	93	93	88	88	88	88
	Sub-Total				0	55	66	77	88	93	93	88	88	88	88
NE Oakville #1 ps	ENG	776	12	1052	-	379	502	533	579	604	675	794	868	932	1003
	FI				-	183	239	289	339	368	392	414	429	436	442
	Total				0	562	741	822	918	972	1067	1208	1297	1368	1445
	NE Oakville #1 Utilization				0	214	35	-46	-142	-196	-291	-432	-521	-592	-669
	Percent Utilization				0%	72%	95%	106%	118%	125%	138%	156%	167%	176%	186%
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819

Scenario 7a



River Oaks PS is a JK-8 ENG school

English boundary JK-8 includes area north of Dundas Street West (2 parts):

Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Part 2

- East: Ninth Line
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

Sunningdale PS is a 1-8 FI school

French Immersion boundary 1-8 includes area north of Dundas Street West (2 parts):

Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Part 2

- East: Trafalgar Road
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-5 FI school; grade 8 ENG and grade 6 FI will be added September 2016; grade 7 FI will be added September 2017; grade 8 FI will be added September 2018

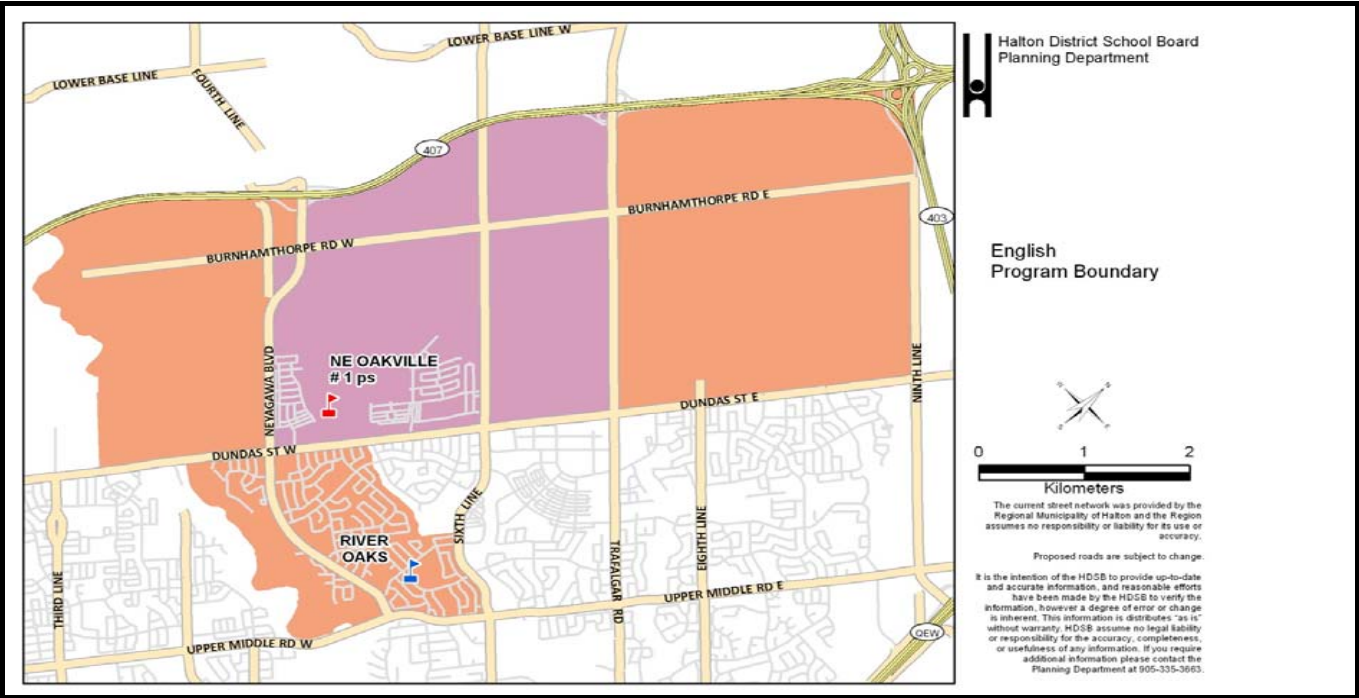
English boundary JK-8 and French Immersion boundary 1-8 is:

- East: Sixth Line
- West: Neyagawa Blvd
- North: Highway 407
- South: Dundas Street West

French Immersion boundary 1-8 also includes an area south of Dundas Street West:

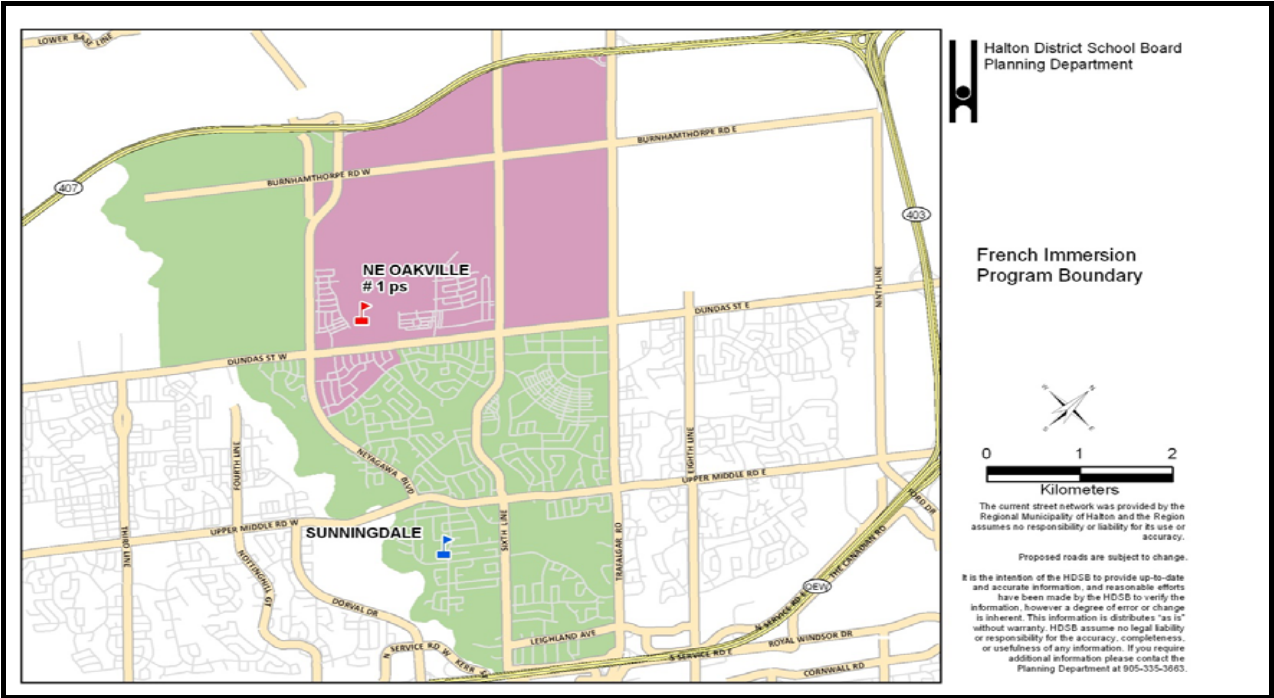
- East: Munn's Creek
- West: Neyagawa Blvd
- North: Dundas Street West
- South: River Glen Blvd

Scenario 8



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	482	418	395	389	433	496	563	659	762	874			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	482	418	395	389	433	496	563	659	762	874			
	River Oaks Utilization				-95	154	218	241	247	203	140	73	-23	-126	-238			
	Percent Utilization				115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	646	646	675	685	682	685	674	668	665	660			
	Total				813	646	646	675	685	682	685	674	668	665	660			
	Sunningdale Utilization				-200	-33	-33	-62	-72	-69	-72	-61	-55	-52	-47			
	Percent Utilization				133%	105%	105%	110%	112%	111%	112%	110%	109%	108%	108%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	155	202	226	251	275	299	326	341	348	354			
	Sub-Total				0	534	704	759	830	879	974	1120	1209	1280	1357			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745			
	FI				-	0	8	19	30	46	57	68	76	87	95			
	Sub-Total				0	0	72	160	263	385	505	605	685	765	840			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
S of Dundas (down to River Glen Blvd between Neyagawa & Munn's Creek)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	76	87	87	88	93	93	88	88	88	88			
	Sub-Total				0	76	87	87	88	93	93	88	88	88	88			
NE Oakville #1 ps	ENG	776	12	1052	-	379	566	674	812	943	1123	1331	1477	1610	1748			
	FI				-	231	297	332	369	414	449	482	505	523	537			
	Total				0	610	863	1006	1181	1357	1572	1813	1982	2133	2285			
	NE Oakville #1 Utilization				0	166	-87	-230	-405	-581	-796	-1037	-1206	-1357	-1509			
	Percent Utilization				0%	79%	111%	130%	152%	175%	203%	234%	255%	275%	294%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

Scenario 8



River Oaks PS is a JK-8 ENG school

English boundary JK-8 includes area north of Dundas Street West (2 parts):

Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Part 2

- East: Ninth Line
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

Sunningdale PS is a 1-8 FI school

French Immersion boundary 1-8 includes area north of Dundas Street West:

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-7 FI school; grade 8 ENG and FI will be added September 2016

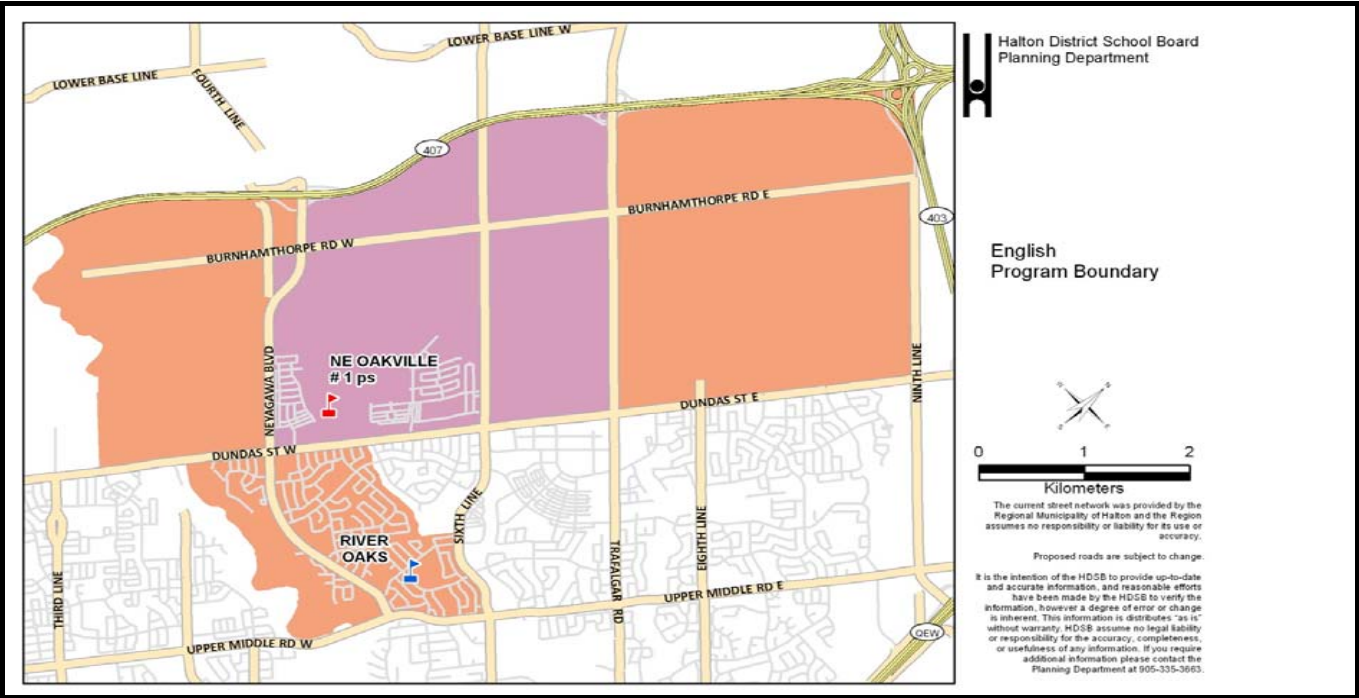
English boundary JK-8 and French Immersion boundary 1-8 is:

- East: Trafalgar Road
- West: Neyagawa Blvd
- North: Highway 407
- South: Dundas Street West

French Immersion boundary 1-8 also includes an area south of Dundas Street West:

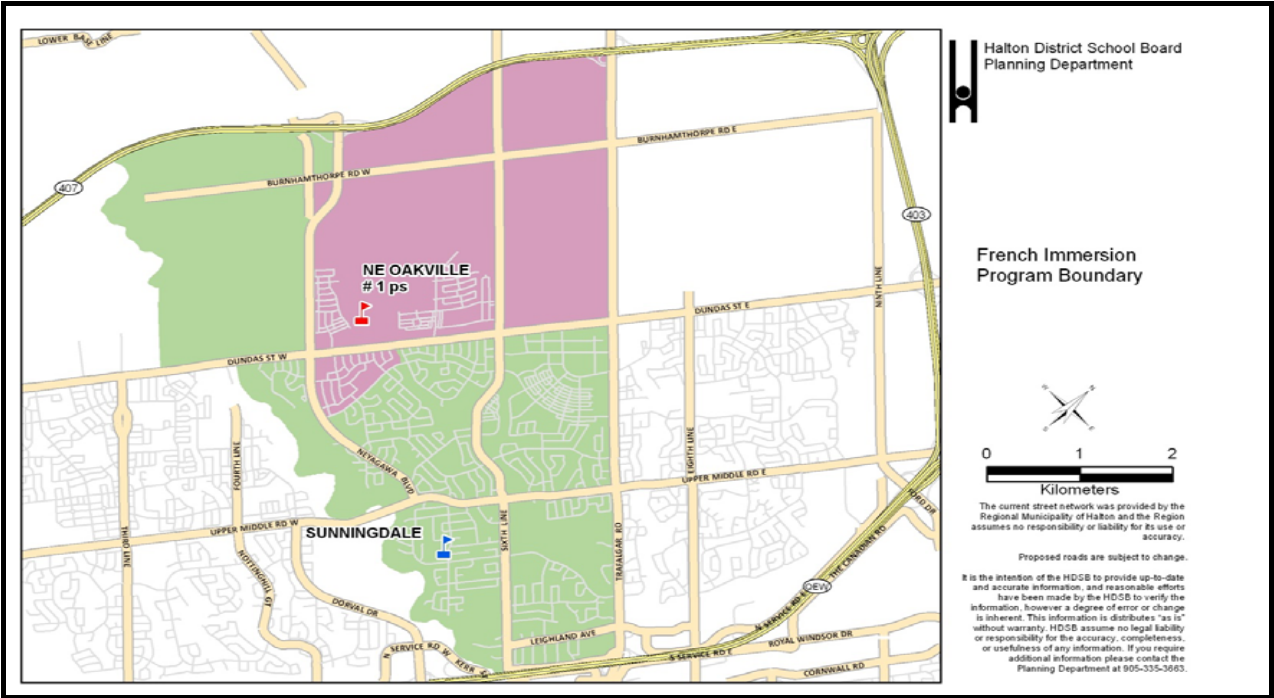
- East: Munn's Creek
- West: Neyagawa Blvd
- North: Dundas Street West
- South: River Glen Blvd

Scenario 8a



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	482	418	395	389	433	496	563	659	762	874			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	482	418	395	389	433	496	563	659	762	874			
	River Oaks Utilization				-95	154	218	241	247	203	140	73	-23	-126	-238			
	Percent Utilization				115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	694	698	701	685	682	685	674	668	665	660			
	Total				813	694	698	701	685	682	685	674	668	665	660			
	Sunningdale Utilization				-200	-81	-85	-88	-72	-69	-72	-61	-55	-52	-47			
	Percent Utilization				133%	113%	114%	114%	112%	111%	112%	110%	109%	108%	108%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	128	173	212	251	275	299	326	341	348	354			
	Sub-Total				0	507	675	745	830	879	974	1120	1209	1280	1357			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745			
	FI				-	0	6	17	30	46	57	68	76	87	95			
	Sub-Total				0	0	70	158	263	385	505	605	685	765	840			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
S of Dundas (down to River Glen Blvd between Neyagawa & Munn's Creek)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	55	66	77	88	93	93	88	88	88	88			
	Sub-Total				0	55	66	77	88	93	93	88	88	88	88			
NE Oakville #1 ps	ENG	776	12	1052	-	379	566	674	812	943	1123	1331	1477	1610	1748			
	FI				-	183	245	306	369	414	449	482	505	523	537			
	Total				0	562	811	980	1181	1357	1572	1813	1982	2133	2285			
	NE Oakville #1 Utilization				0	214	-35	-204	-405	-581	-796	-1037	-1206	-1357	-1509			
	Percent Utilization				0%	72%	105%	126%	152%	175%	203%	234%	255%	275%	294%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

Scenario 8a



River Oaks PS is a JK-8 ENG school

English boundary JK-8 includes area north of Dundas Street West (2 parts):

Part 1

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Part 2

- East: Ninth Line
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

Sunningdale PS is a 1-8 FI school

French Immersion boundary 1-8 includes area north of Dundas Street West:

- East: Neyagawa Blvd
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-5 FI school; grade 8 ENG and grade 6 FI will be added September 2016; grade 7 FI will be added September 2017; grade 8 FI will be added September 2018

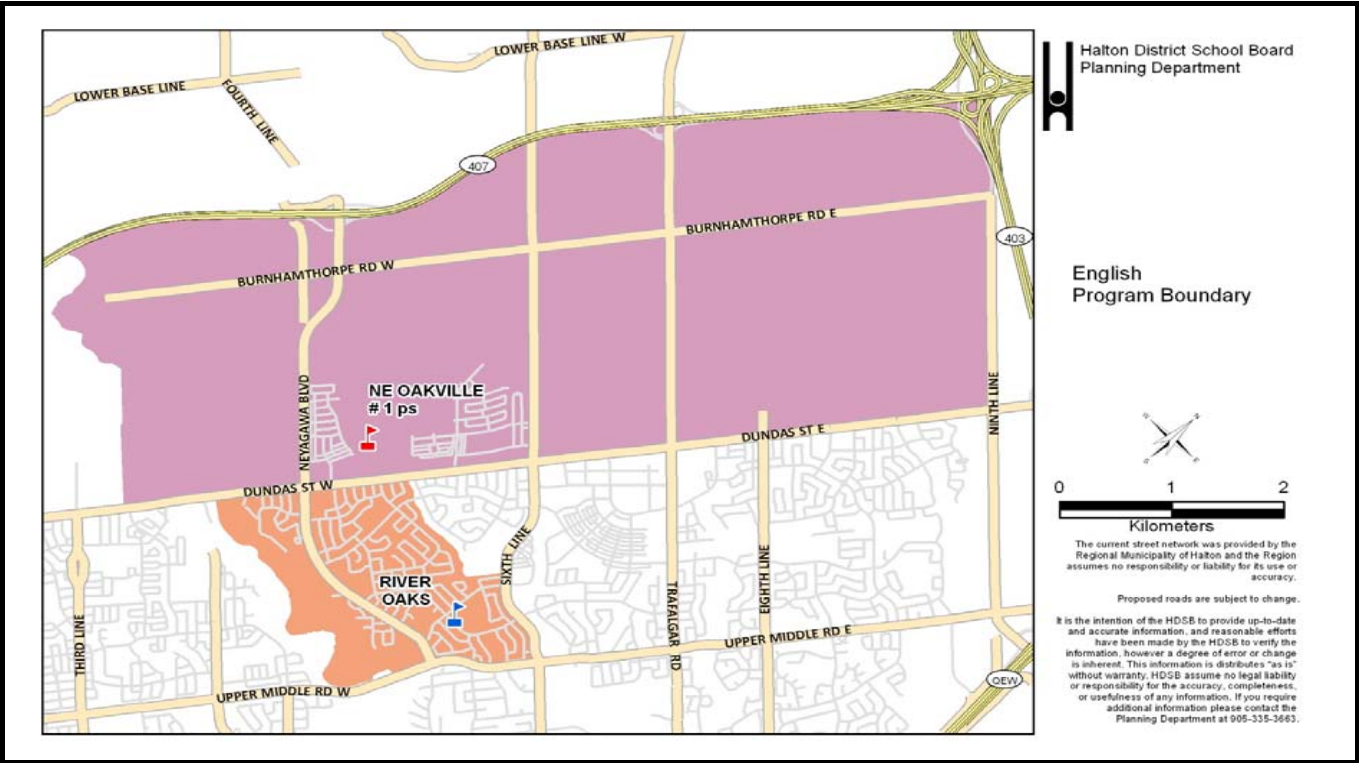
English boundary JK-8 and French Immersion boundary 1-8 is:

- East: Trafalgar Road
- West: Neyagawa Blvd
- North: Highway 407
- South: Dundas Street West

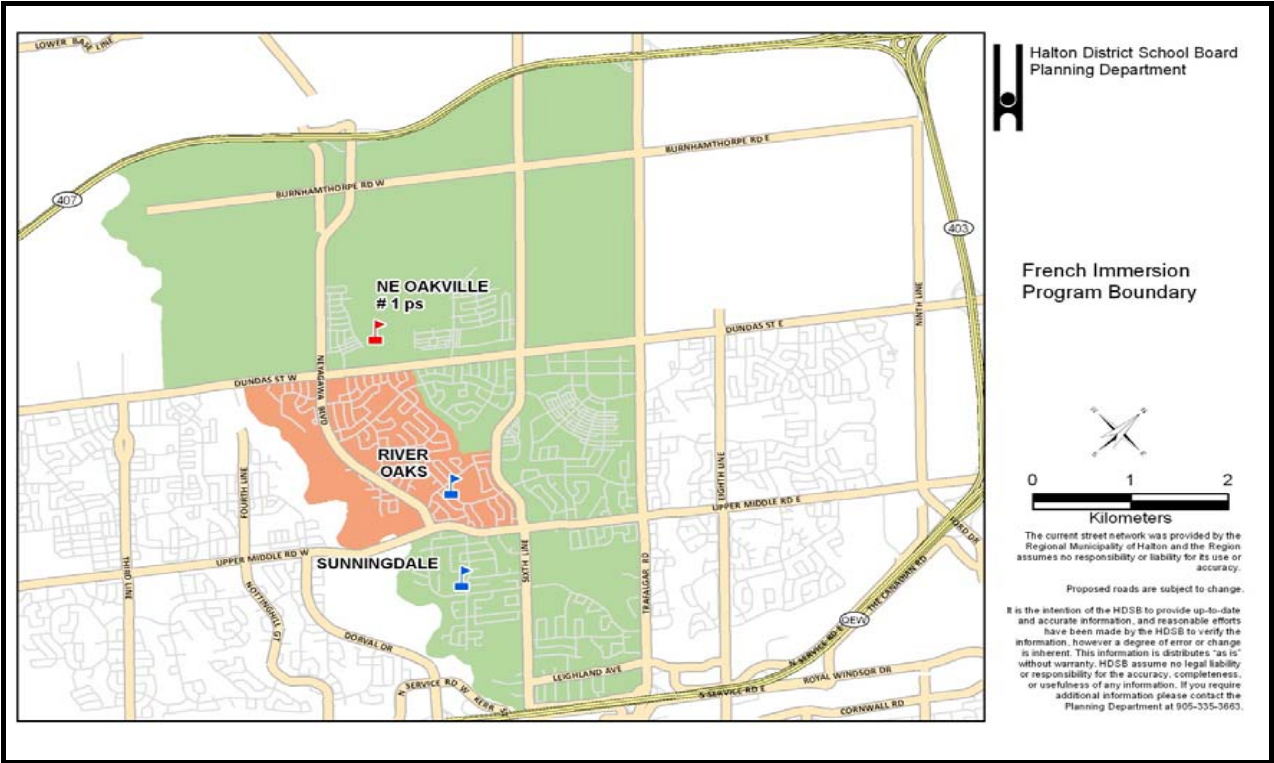
French Immersion boundary 1-8 also includes an area south of Dundas Street West:

- East: Munn's Creek
- West: Neyagawa Blvd
- North: Dundas Street West
- South: River Glen Blvd

Scenario 9



Scenario 9



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	471	398	364	337	309	283	261	247	244	241			
	FI				0	227	262	273	276	281	292	287	291	288	286			
	Total				731	698	660	637	613	590	575	548	538	532	527			
	River Oaks Utilization				-95	-62	-24	-1	23	46	61	88	98	104	109			
	Percent Utilization				115%	110%	104%	100%	96%	93%	90%	86%	85%	84%	83%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	644	669	719	759	793	817	845	856	872	884			
	Total				813	644	669	719	759	793	817	845	856	872	884			
	Sunningdale Utilization				-200	-31	-56	-106	-146	-180	-204	-232	-243	-259	-271			
	Percent Utilization				133%	105%	109%	117%	124%	129%	133%	138%	140%	142%	144%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	396	534	579	638	676	760	887	972	1037	1106			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	396	534	579	638	676	760	887	972	1037	1106			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	64	141	233	339	448	537	609	678	745			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	12	74	153	233	334	441	557			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	12	74	153	233	334	441	557			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	396	598	720	883	1089	1361	1657	1915	2156	2408			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Total				0	396	598	720	883	1089	1361	1657	1915	2156	2408			
	NE Oakville #1 Utilization				0	380	178	56	-107	-313	-585	-881	-1139	-1380	-1632			
	Percent Utilization				0%	51%	77%	93%	114%	140%	175%	214%	247%	278%	310%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school; River Oaks PS will open with a 1-7 FI program September 2015; grade 8 FI will be added September 2016

There is no change to the English boundary JK-8

The French Immersion boundary 1-8 will be the same as the current English boundary

Sunningdale PS is a 1-8 FI school

French Immersion boundary 1-8 south of Dundas Street West has changed with the creation of the River Oaks FI boundary.

French Immersion boundary 1-8 includes area north of Dundas Street West:

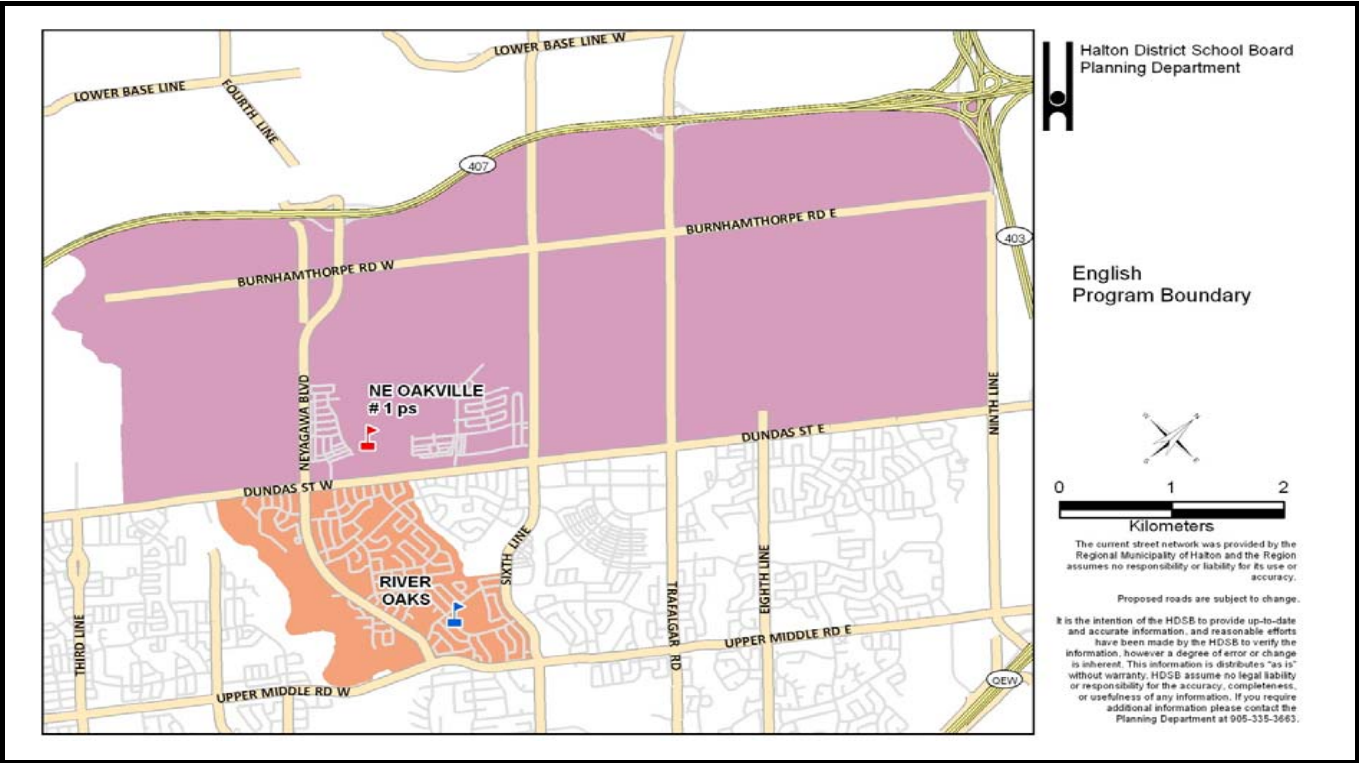
- East: Trafalgar Road
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

NE Oakville #1 ps opens September 2015 as a JK-7 ENG school; grade 8 ENG will be added September 2016

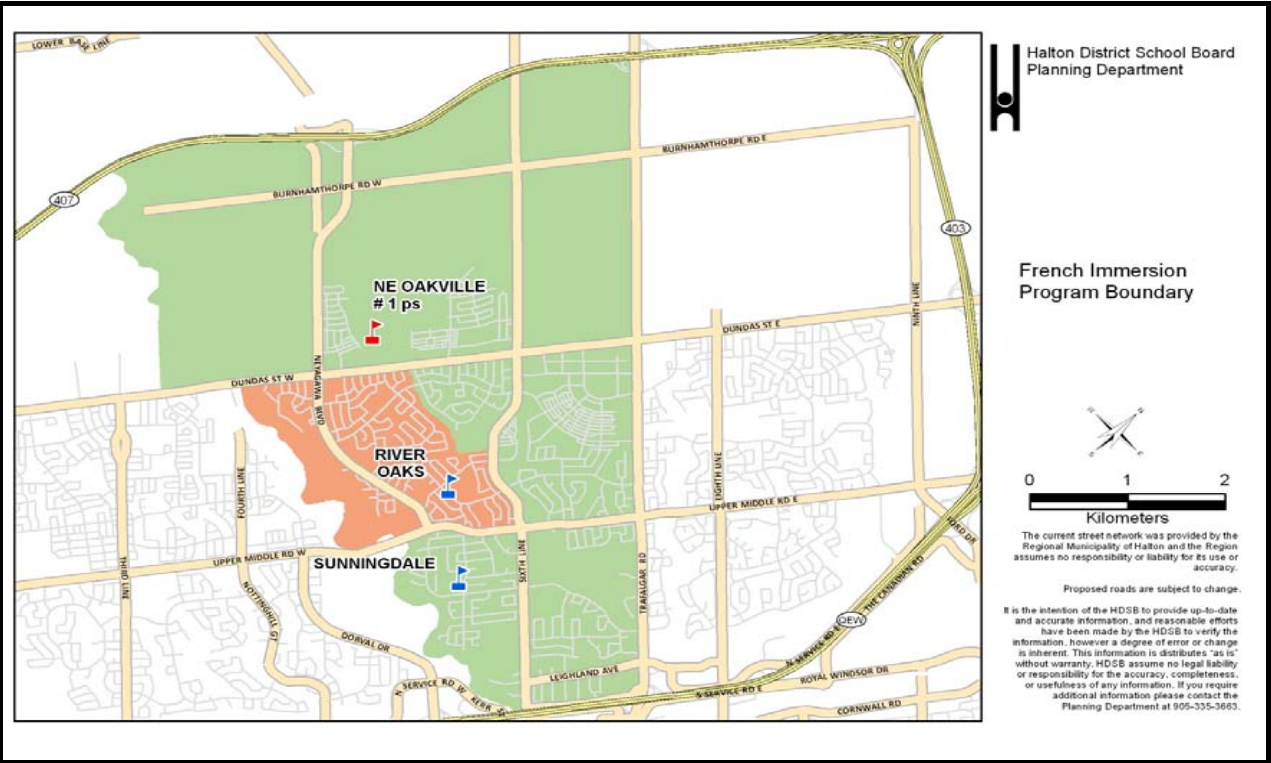
English boundary JK-8 is:

- East: Ninth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Scenario 9a



Scenario 9a



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	471	398	364	337	309	283	261	247	244	241			
	FI				0	114	151	187	222	257	292	287	291	288	286			
	Total				731	585	549	551	559	566	575	548	538	532	527			
	River Oaks Utilization				-95	51	87	85	77	70	61	88	98	104	109			
	Percent Utilization				115%	92%	86%	87%	88%	89%	90%	86%	85%	84%	83%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	757	780	805	813	817	817	845	856	872	884			
	Total				813	757	780	805	813	817	817	845	856	872	884			
	Sunningdale Utilization				-200	-144	-167	-192	-200	-204	-204	-232	-243	-259	-271			
	Percent Utilization				133%	123%	127%	131%	133%	133%	133%	138%	140%	142%	144%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	396	534	579	638	676	760	887	972	1037	1106			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	396	534	579	638	676	760	887	972	1037	1106			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	64	141	233	339	448	537	609	678	745			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	12	74	153	233	334	441	557			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	12	74	153	233	334	441	557			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	396	598	720	883	1089	1361	1657	1915	2156	2408			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Total				0	396	598	720	883	1089	1361	1657	1915	2156	2408			
	NE Oakville #1 Utilization				0	380	178	56	-107	-313	-585	-881	-1139	-1380	-1632			
	Percent Utilization				0%	51%	77%	93%	114%	140%	175%	214%	247%	278%	310%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school; River Oaks PS will open with a 1-3 FI program September 2015; grade 4 FI will be added September 2016; grade 5 FI will be added September 2017; grade 6 FI will be added September 2018; grade 7 FI will be added September 2019; grade 8 FI will be added September 2020
There is no change to the English boundary JK-8 south of Dundas Street West
The French Immersion boundary 1-8 will be the same as the current English boundary

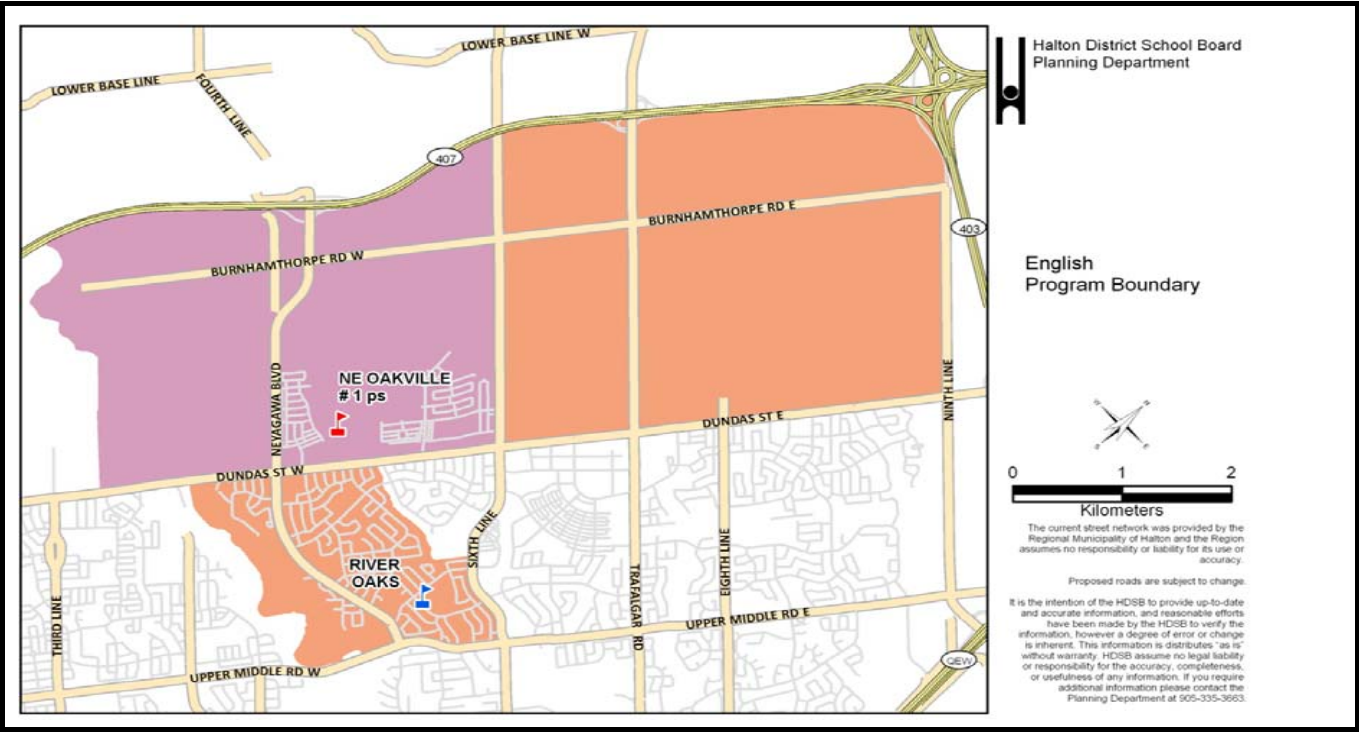
Sunningdale PS is a 1-8 FI school
French Immersion boundary 1-8 south of Dundas Street West has changed with the creation of the River Oaks FI boundary.
French Immersion boundary 1-8 includes area north of Dundas Street West:

- East: Trafalgar Road
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

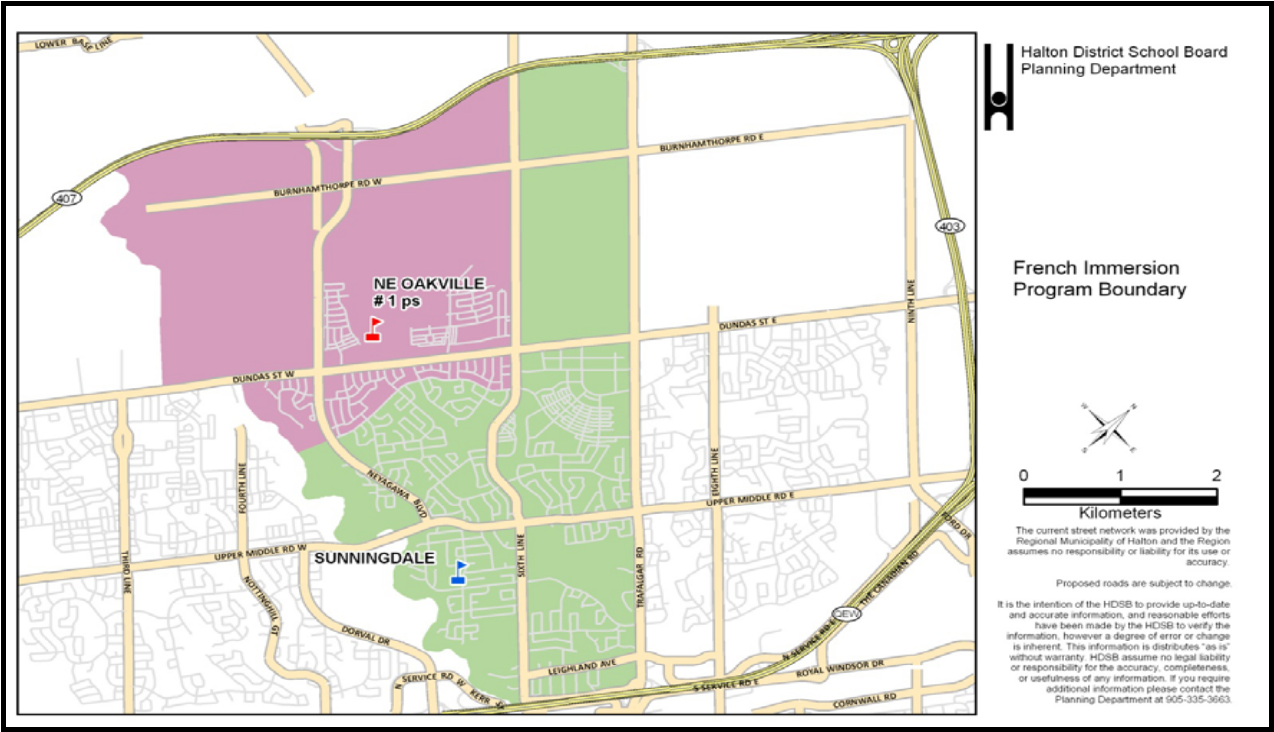
NE Oakville #1 ps opens September 2015 as a JK-7 ENG school; grade 8 ENG will be added September 2016
English boundary JK-8 is:

- East: Ninth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Scenario 10



Scenario 10



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	482	482	536	622	772	944	1100	1268	1440	1619			
	FI				0	0	0	0	0	0	0	0	0	0	0			
	Total				731	482	482	536	622	772	944	1100	1268	1440	1619			
	River Oaks Utilization				-95	154	154	100	14	-136	-308	-464	-632	-804	-983			
	Percent Utilization				115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	721	724	728	716	699	673	670	672	680	683			
	Total				813	721	724	728	716	699	673	670	672	680	683			
	Sunningdale Utilization				-200	-108	-111	-115	-103	-86	-60	-57	-59	-67	-70			
	Percent Utilization				133%	118%	118%	119%	117%	114%	110%	109%	110%	111%	111%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	94	137	177	216	255	299	326	341	348	354			
	Sub-Total				0	473	639	710	795	859	974	1120	1209	1280	1357			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
S of Dundas (down to River Glen Blvd between 16 Mile Creek & Sixth Line)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	62	82	102	122	142	162	160	160	160	160			
	Sub-Total				0	62	82	102	122	142	162	160	160	160	160			
NE Oakville #1 ps	ENG	776	12	1052	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	156	219	279	338	397	461	486	501	508	514			
	Total				0	535	721	812	917	1001	1136	1280	1369	1440	1517			
	NE Oakville #1 Utilization				0	241	55	-36	-141	-225	-360	-504	-593	-664	-741			
	Percent Utilization				0%	69%	93%	105%	118%	129%	146%	165%	176%	186%	195%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school

English boundary JK-8 includes area north of Dundas Street West:

- East: Ninth Line
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

Sunningdale PS is a 1-8 FI school

French Immersion boundary 1-8 includes area north of Dundas Street West:

- East: Trafalgar Road
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-3 FI school; grade 8 ENG and grade 4 FI will be added September 2016; grade 5 FI will be added September 2017; grade 6 FI will be added September 2018; grade 7 FI will be added September 2019; grade 8 FI will be added September 2020

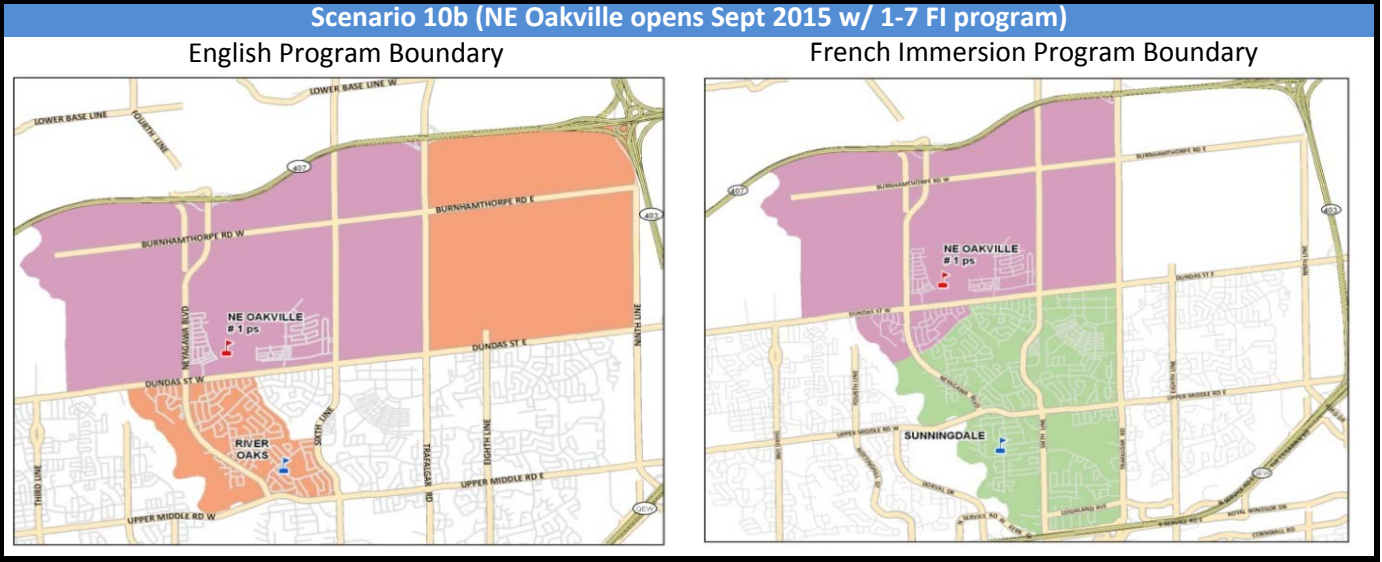
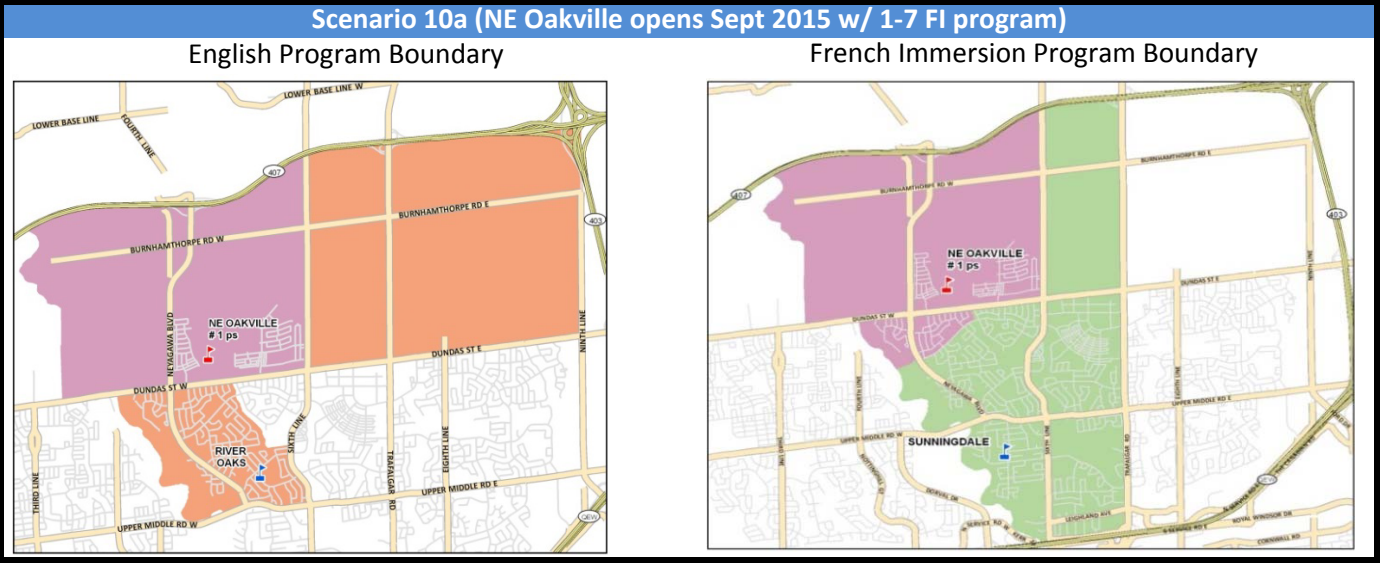
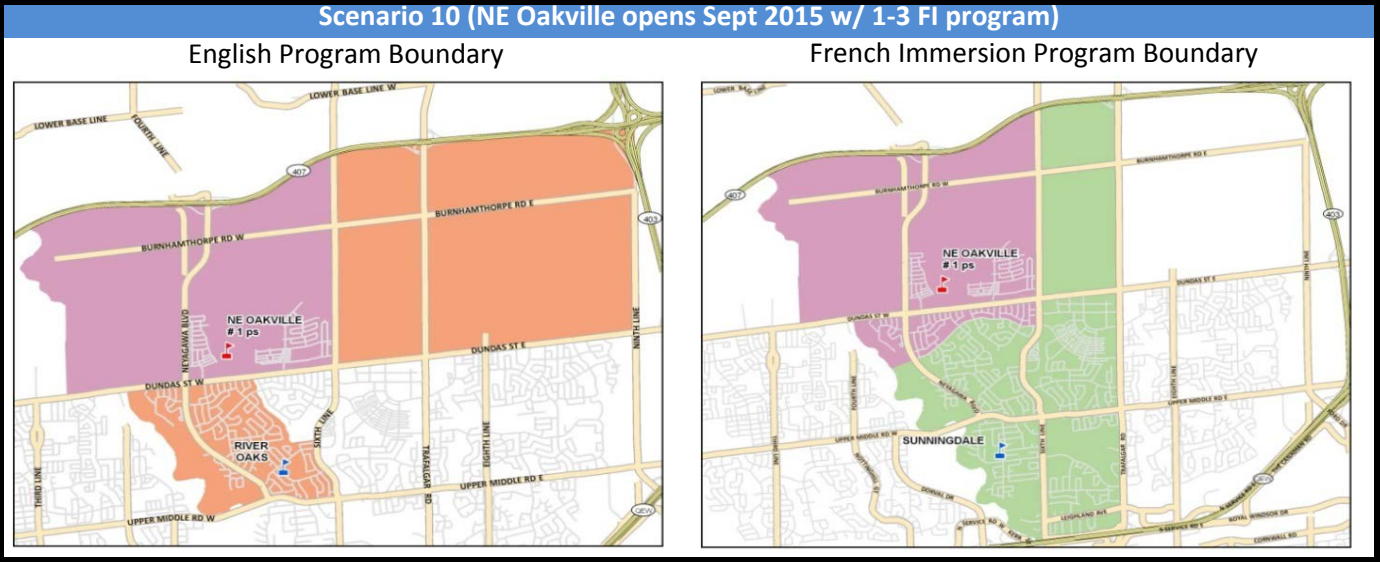
English boundary JK-8 and French Immersion boundary 1-8 is:

- East: Sixth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

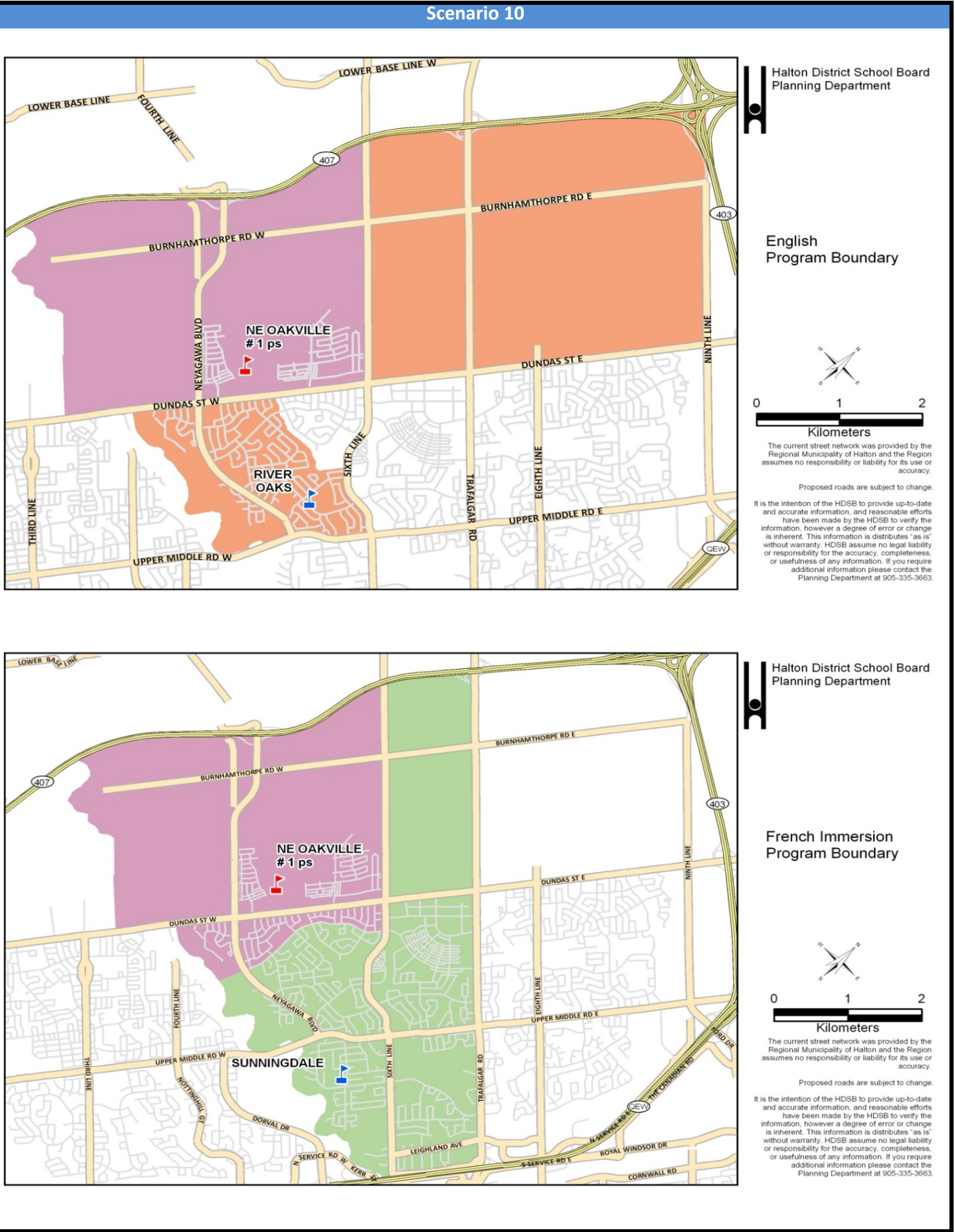
French Immersion boundary 1-8 also includes an area south of Dundas Street West:

- East: Sixth Line
- West: 16 Mile Creek
- North: Dundas Street West
- South: River Glen Blvd

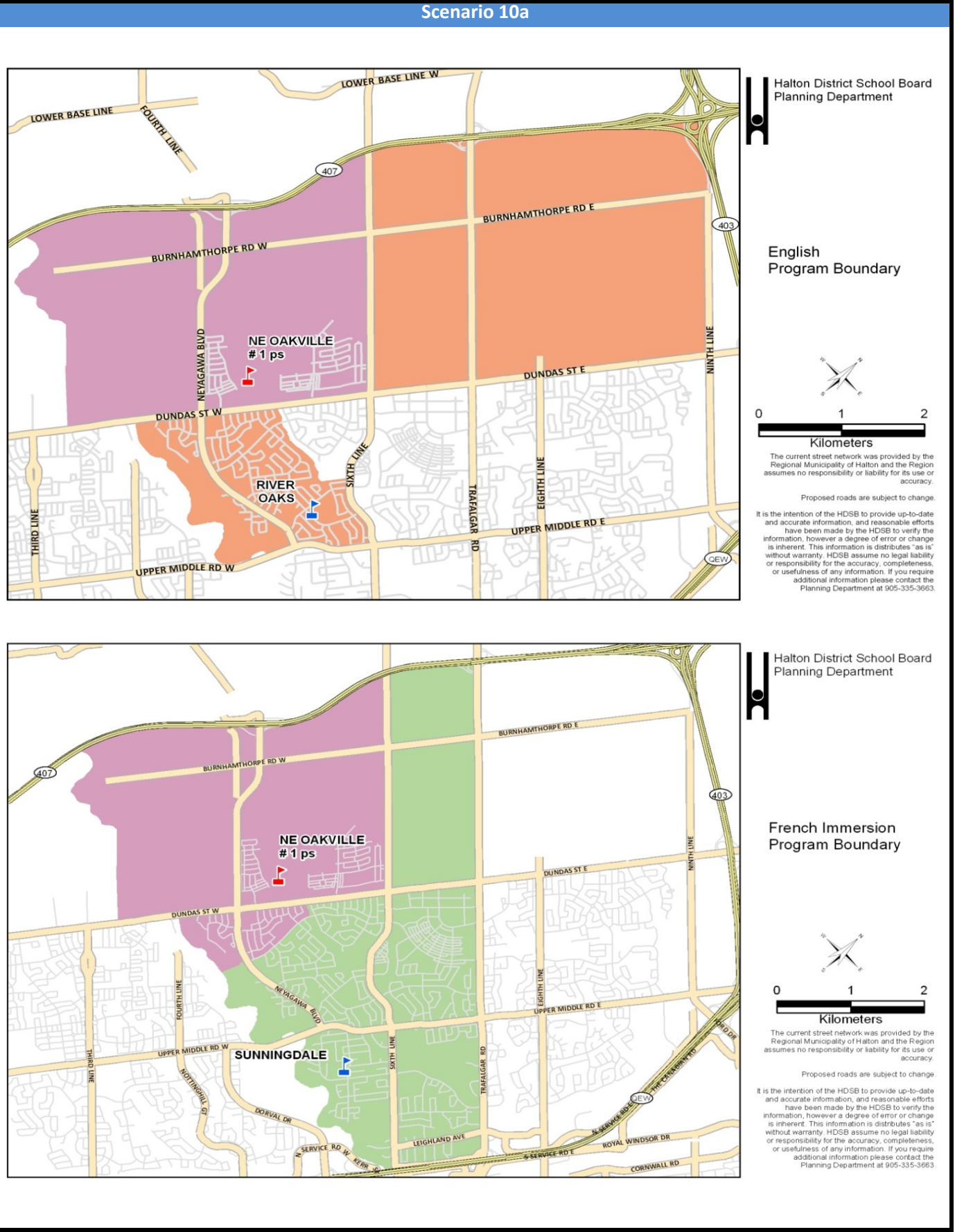
	Program	OTG	Port	Total	Scenario	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	10	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10b	731	482	418	395	389	433	496	563	659	762	874
	FI				10	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
	Total				10	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10b	731	482	418	395	389	433	496	563	659	762	874
	River Oaks Utilization	10	-95	154	154	100	14	-136	-308	-464	-632	-804	-983			
		10a	-95	154	154	100	14	-136	-308	-464	-632	-804	-983			
		10b	-95	154	218	241	247	203	140	73	-23	-126	-238			
	Percent Utilization	10	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%			
		10a	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%			
		10b	115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%			
Sunningdale PS	ENG	613	10	843	10	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
	FI				10	813	721	724	728	716	699	673	670	672	680	683
					10a	813	632	637	676	695	707	719	718	720	728	731
					10b	813	632	629	657	665	661	662	650	644	641	636
	Total				10	813	721	724	728	716	699	673	670	672	680	683
					10a	813	632	637	676	695	707	719	718	720	728	731
					10b	813	632	629	657	665	661	662	650	644	641	636
	Sunningdale Utilization	10	-200	-108	-111	-115	-103	-86	-60	-57	-59	-67	-70			
		10a	-200	-19	-24	-63	-82	-94	-106	-105	-107	-115	-118			
		10b	-200	-19	-16	-44	-52	-48	-49	-37	-31	-28	-23			
	Percent Utilization	10	133%	118%	118%	119%	117%	114%	110%	109%	110%	111%	111%			
		10a	133%	103%	104%	110%	113%	115%	117%	117%	117%	119%	119%			
		10b	133%	103%	103%	107%	108%	108%	108%	106%	105%	105%	104%			
NE Oakville #1 ps	ENG	776	12	1052	10	-	379	502	533	579	604	675	794	868	932	1003
					10a		379	502	533	579	604	675	794	868	932	1003
					10b		379	566	674	812	943	1123	1331	1477	1610	1748
	FI				10	-	156	219	279	338	397	461	486	501	508	514
					10a		245	306	331	359	389	415	438	453	460	466
					10b		245	314	350	389	435	472	506	529	547	561
	Total				10	0	535	721	812	917	1001	1136	1280	1369	1440	1517
					10a	0	624	808	864	938	993	1090	1232	1321	1392	1469
					10b	0	624	880	1024	1201	1378	1595	1837	2006	2157	2309
	NE Oakville #1 Utilization	10	776	241	55	-36	-141	-225	-360	-504	-593	-664	-741			
		10a	776	152	-32	-88	-162	-217	-314	-456	-545	-616	-693			
		10b	776	152	-104	-248	-425	-602	-819	-1061	-1230	-1381	-1533			
	Percent Utilization	10	0%	69%	93%	105%	118%	129%	146%	165%	176%	186%	195%			
		10a	0%	80%	104%	111%	121%	128%	140%	159%	170%	179%	189%			
		10b	0%	80%	113%	132%	155%	178%	206%	237%	259%	278%	298%			
Study Total		2025	34	2807	10	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10a	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10b	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819



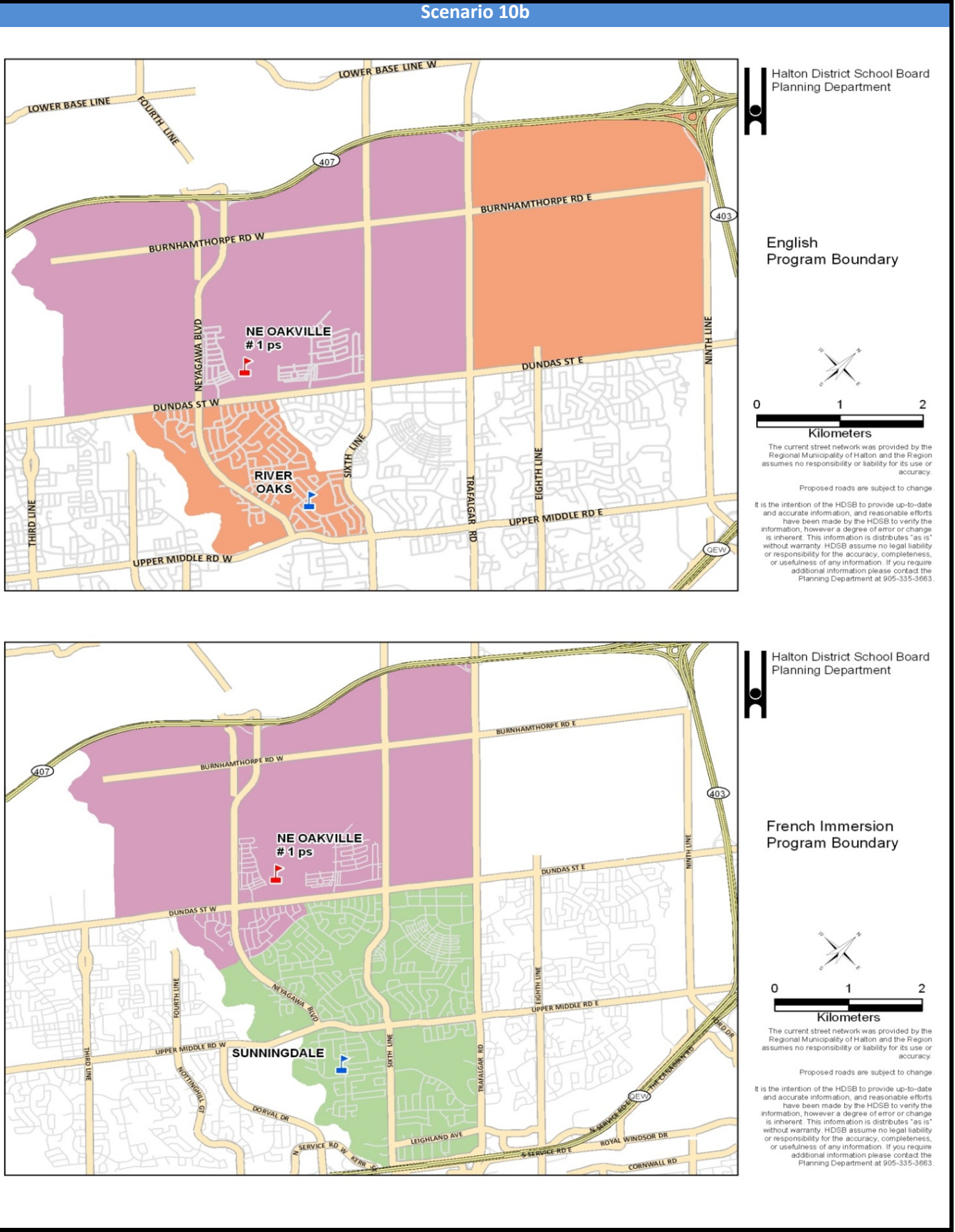
	Program	OTG	Port	Total	Scenario	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
River Oaks PS	ENG	636	12	912	10	731	482	482	536	622	772	944	1100	1268	1440	1619	
					10	731	482	482	536	622	772	944	1100	1268	1440	1619	
					10	731	482	482	536	622	772	944	1100	1268	1440	1619	
	FI				10	0	0	0	0	0	0	0	0	0	0	0	0
					10	0	0	0	0	0	0	0	0	0	0	0	0
					10	0	0	0	0	0	0	0	0	0	0	0	0
	Total				10	731	482	482	536	622	772	944	1100	1268	1440	1619	
					10	731	482	482	536	622	772	944	1100	1268	1440	1619	
					10	731	482	482	536	622	772	944	1100	1268	1440	1619	
	River Oaks Utilization				10	-95	154	154	100	14	-136	-308	-464	-632	-804	-983	
					10	-95	154	154	100	14	-136	-308	-464	-632	-804	-983	
					10	-95	154	154	100	14	-136	-308	-464	-632	-804	-983	
	Percent Utilization				10	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%	
					10	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%	
					10	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%	
Sunningdale PS	ENG	613	10	843	10	0	0	0	0	0	0	0	0	0	0	0	
					10	0	0	0	0	0	0	0	0	0	0	0	
					10	0	0	0	0	0	0	0	0	0	0	0	
	FI				10	813	657	658	663	651	664	673	670	672	680	683	
					10	813	629	629	634	651	664	673	670	672	680	683	
					10	813	600	599	634	651	664	673	670	672	680	683	
	Total				10	813	657	658	663	651	664	673	670	672	680	683	
					10	813	629	629	634	651	664	673	670	672	680	683	
					10	813	600	599	634	651	664	673	670	672	680	683	
	Sunningdale Utilization				10	-200	-44	-45	-50	-38	-51	-60	-57	-59	-67	-70	
					10	-200	-16	-16	-21	-38	-51	-60	-57	-59	-67	-70	
					10	-200	13	14	-21	-38	-51	-60	-57	-59	-67	-70	
	Percent Utilization				10	133%	107%	107%	108%	106%	108%	110%	109%	110%	111%	111%	
					10	133%	103%	103%	103%	106%	108%	110%	109%	110%	111%	111%	
					10	133%	98%	98%	103%	106%	108%	110%	109%	110%	111%	111%	
NE Oakville #1 ps	ENG	776	12	1052	10	-	379	502	533	579	604	675	794	868	932	1003	
					10		379	502	533	579	604	675	794	868	932	1003	
					10		379	502	533	579	604	675	794	868	932	1003	
	FI				10 (1-5)	-	220	285	344	403	432	461	486	501	508	514	
					10 (1-6)		248	314	373	403	432	461	486	501	508	514	
					10 (1-7)		277	344	373	403	432	461	486	501	508	514	
	Total				10	0	599	787	877	982	1036	1136	1280	1369	1440	1517	
					10	0	627	816	906	982	1036	1136	1280	1369	1440	1517	
					10	0	656	846	906	982	1036	1136	1280	1369	1440	1517	
	NE Oakville #1 Utilization				10	776	177	-11	-101	-206	-260	-360	-504	-593	-664	-741	
					10	776	149	-40	-130	-206	-260	-360	-504	-593	-664	-741	
					10	776	120	-70	-130	-206	-260	-360	-504	-593	-664	-741	
	Percent Utilization				10	0%	77%	101%	113%	127%	134%	146%	165%	176%	186%	195%	
					10	0%	81%	105%	117%	127%	134%	146%	165%	176%	186%	195%	
					10	0%	85%	109%	117%	127%	134%	146%	165%	176%	186%	195%	
Study Total		2025	34	2807	10	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819	
		2025	34	2807	10	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819	
		2025	34	2807	10	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819	



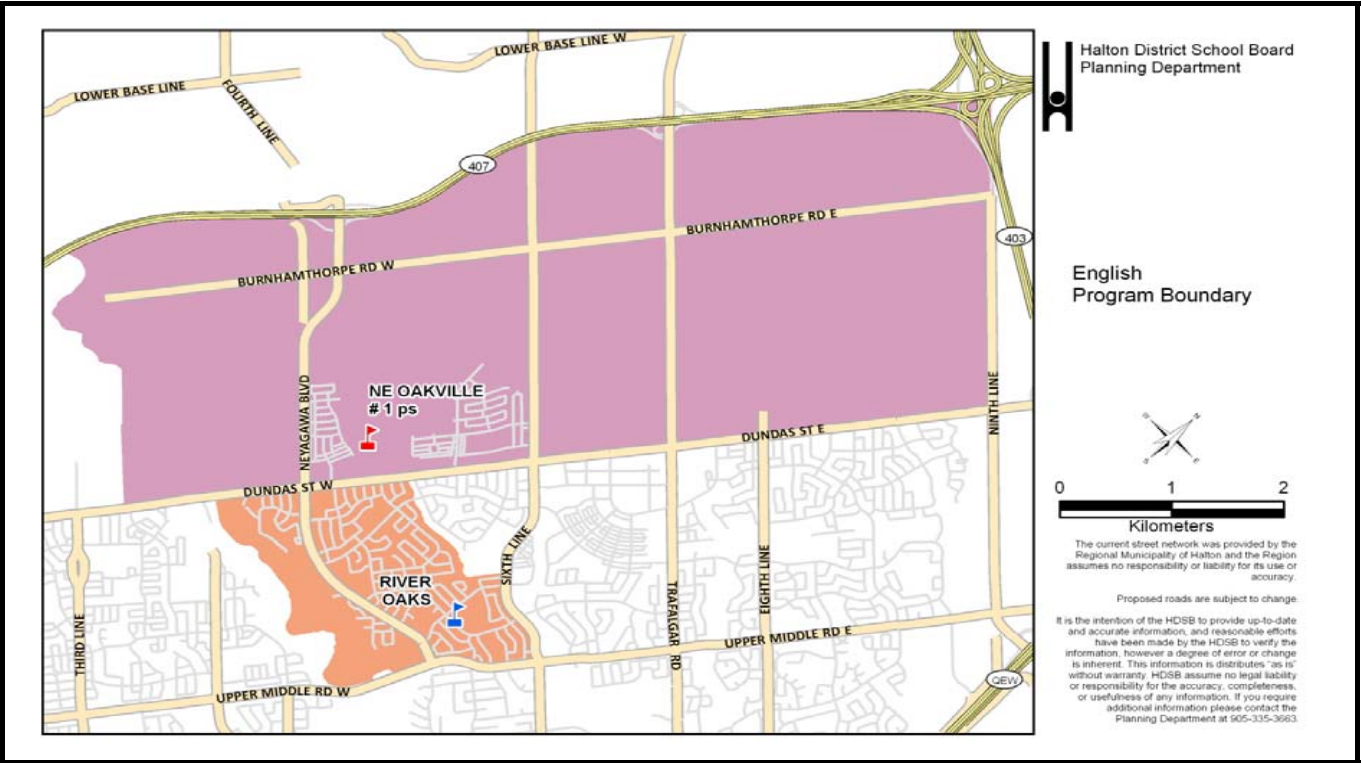
	Program	OTG	Port	Total	Scenario	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
	FI				10a	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
	Total				10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
					10a	731	482	482	536	622	772	944	1100	1268	1440	1619
	River Oaks Utilization				10a	-95	154	154	100	14	-136	-308	-464	-632	-804	-983
					10a	-95	154	154	100	14	-136	-308	-464	-632	-804	-983
					10a	-95	154	154	100	14	-136	-308	-464	-632	-804	-983
	Percent Utilization				10a	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%
					10a	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%
					10a	115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%
Sunningdale PS	ENG	613	10	843	10a	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
					10a	0	0	0	0	0	0	0	0	0	0	0
	FI				10a	813	683	690	701	695	707	719	718	720	728	731
					10a	813	659	665	676	695	707	719	718	720	728	731
					10a	813	632	637	676	695	707	719	718	720	728	731
	Total				10a	813	683	690	701	695	707	719	718	720	728	731
					10a	813	659	665	676	695	707	719	718	720	728	731
					10a	813	632	637	676	695	707	719	718	720	728	731
	Sunningdale Utilization				10a	-200	-70	-77	-88	-82	-94	-106	-105	-107	-115	-118
					10a	-200	-46	-52	-63	-82	-94	-106	-105	-107	-115	-118
					10a	-200	-19	-24	-63	-82	-94	-106	-105	-107	-115	-118
	Percent Utilization				10a	133%	111%	113%	114%	113%	115%	117%	117%	117%	119%	119%
					10a	133%	108%	108%	110%	113%	115%	117%	117%	117%	119%	119%
					10a	133%	103%	104%	110%	113%	115%	117%	117%	117%	119%	119%
NE Oakville #1 ps	ENG	776	12	1052	10a	-	379	502	533	579	604	675	794	868	932	1003
					10a		379	502	533	579	604	675	794	868	932	1003
					10a		379	502	533	579	604	675	794	868	932	1003
	FI				10a (1-5)	-	194	253	306	359	389	415	438	453	460	466
					10a (1-6)		218	278	331	359	389	415	438	453	460	466
					10a (1-7)		245	306	331	359	389	415	438	453	460	466
	Total				10a	0	573	755	839	938	993	1090	1232	1321	1392	1469
					10a	0	597	780	864	938	993	1090	1232	1321	1392	1469
					10a	0	624	808	864	938	993	1090	1232	1321	1392	1469
	NE Oakville #1 Utilization				10a	776	203	21	-63	-162	-217	-314	-456	-545	-616	-693
					10a	776	179	-4	-88	-162	-217	-314	-456	-545	-616	-693
					10a	776	152	-32	-88	-162	-217	-314	-456	-545	-616	-693
	Percent Utilization				10a	0%	74%	97%	108%	121%	128%	140%	159%	170%	179%	189%
					10a	0%	77%	101%	111%	121%	128%	140%	159%	170%	179%	189%
					10a	0%	80%	104%	111%	121%	128%	140%	159%	170%	179%	189%
Study Total		2025	34	2807	10a	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10a	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10a	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819



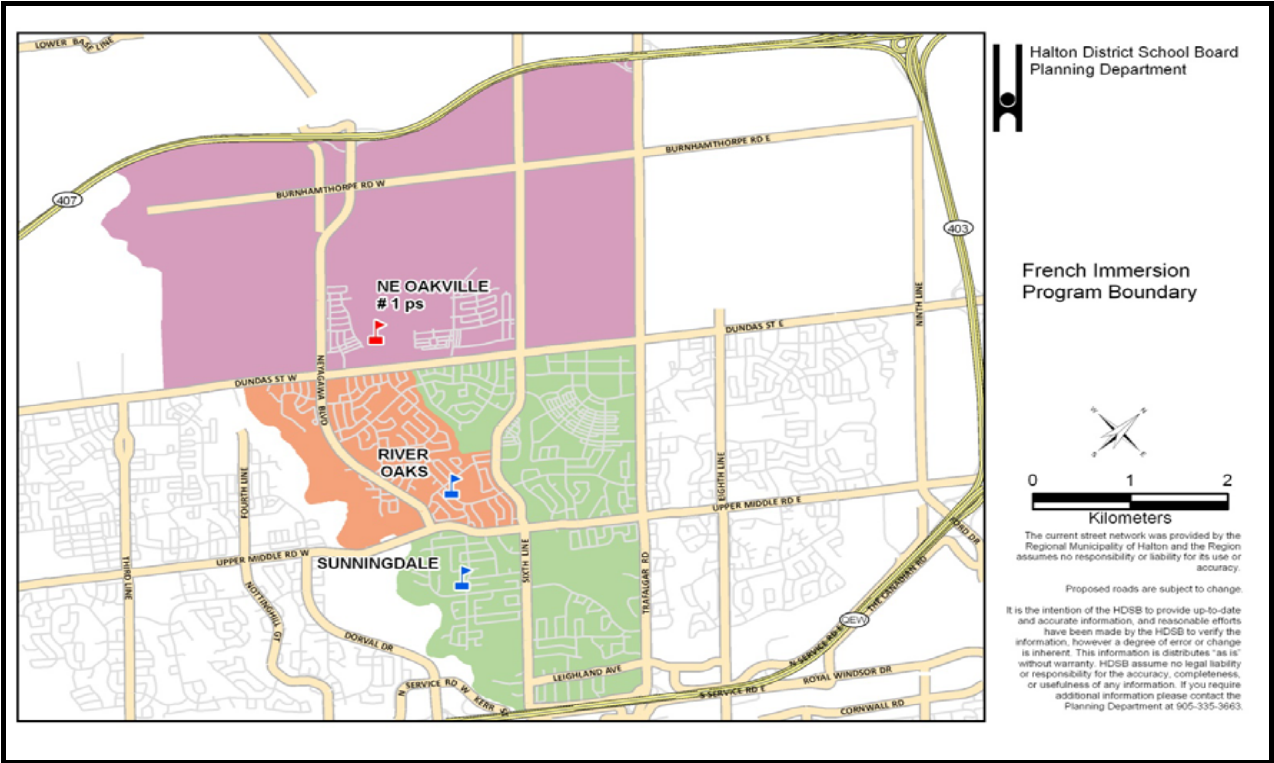
	Program	OTG	Port	Total	Scenario	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	10b	731	482	418	395	389	433	496	563	659	762	874
					10b	731	482	418	395	389	433	496	563	659	762	874
					10b	731	482	418	395	389	433	496	563	659	762	874
	FI				10b	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
	Total				10b	731	482	418	395	389	433	496	563	659	762	874
					10b	731	482	418	395	389	433	496	563	659	762	874
					10b	731	482	418	395	389	433	496	563	659	762	874
	River Oaks Utilization	10b	-95	154	218	241	247	203	140	73	-23	-126	-238			
		10b	-95	154	218	241	247	203	140	73	-23	-126	-238			
		10b	-95	154	218	241	247	203	140	73	-23	-126	-238			
	Percent Utilization	10b	115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%			
		10b	115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%			
		10b	115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%			
Sunningdale PS	ENG	613	10	843	10b	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
					10b	0	0	0	0	0	0	0	0	0	0	0
	FI				10b	813	683	684	684	665	661	662	650	644	641	636
					10b	813	659	658	657	665	661	662	650	644	641	636
					10b	813	632	629	657	665	661	662	650	644	641	636
	Total				10b	813	683	684	684	665	661	662	650	644	641	636
					10b	813	659	658	657	665	661	662	650	644	641	636
					10b	813	632	629	657	665	661	662	650	644	641	636
	Sunningdale Utilization	10b	-200	-70	-71	-71	-52	-48	-49	-37	-31	-28	-23			
		10b	-200	-46	-45	-44	-52	-48	-49	-37	-31	-28	-23			
		10b	-200	-19	-16	-44	-52	-48	-49	-37	-31	-28	-23			
	Percent Utilization	10b	133%	111%	112%	112%	108%	108%	108%	106%	105%	105%	104%			
		10b	133%	108%	107%	107%	108%	108%	108%	106%	105%	105%	104%			
		10b	133%	103%	103%	107%	108%	108%	108%	106%	105%	105%	104%			
NE Oakville #1 ps	ENG	776	12	1052	10b	-	379	566	674	812	943	1123	1331	1477	1610	1748
					10b		379	566	674	812	943	1123	1331	1477	1610	1748
					10b		379	566	674	812	943	1123	1331	1477	1610	1748
	FI				10b (1-5)	-	194	259	323	389	435	472	506	529	547	561
					10b (1-6)		218	285	350	389	435	472	506	529	547	561
					10b (1-7)		245	314	350	389	435	472	506	529	547	561
	Total				10b	0	573	825	997	1201	1378	1595	1837	2006	2157	2309
					10b	0	597	851	1024	1201	1378	1595	1837	2006	2157	2309
					10b	0	624	880	1024	1201	1378	1595	1837	2006	2157	2309
	NE Oakville #1 Utilization	10b	776	203	-49	-221	-425	-602	-819	-1061	-1230	-1381	-1533			
		10b	776	179	-75	-248	-425	-602	-819	-1061	-1230	-1381	-1533			
		10b	776	152	-104	-248	-425	-602	-819	-1061	-1230	-1381	-1533			
	Percent Utilization	10b	0%	74%	106%	128%	155%	178%	206%	237%	259%	278%	298%			
		10b	0%	77%	110%	132%	155%	178%	206%	237%	259%	278%	298%			
		10b	0%	80%	113%	132%	155%	178%	206%	237%	259%	278%	298%			
Study Total		2025	34	2807	10b	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10b	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819
		2025	34	2807	10b	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819



Scenario 11



Scenario 11



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	731	471	398	364	337	309	283	261	247	244	241
	FI				0	42	80	117	153	190	226	259	291	288	286
	Total				731	513	478	481	490	499	509	520	538	532	527
	River Oaks Utilization				-95	123	158	155	146	137	127	116	98	104	109
	Percent Utilization				115%	81%	75%	76%	77%	78%	80%	82%	85%	84%	83%
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0
	FI				813	718	704	692	660	635	612	572	543	542	538
	Total				813	718	704	692	660	635	612	572	543	542	538
	Sunningdale Utilization				-200	-105	-91	-79	-47	-22	1	41	70	71	75
	Percent Utilization				133%	117%	115%	113%	108%	104%	100%	93%	89%	88%	88%
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003
	FI				-	128	173	212	251	275	299	326	341	348	354
	Sub-Total				0	507	675	745	830	879	974	1120	1209	1280	1357
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745
	FI				-	0	6	17	30	46	57	68	76	87	95
	Sub-Total				0	0	70	158	263	385	505	605	685	765	840
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	12	74	153	233	334	441	557
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	12	74	153	233	334	441	557
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
NE Oakville #1 ps	ENG	776	12	1052	-	379	566	674	824	1017	1276	1564	1811	2051	2305
	FI				-	128	179	229	281	321	356	394	417	435	449
	Total				0	507	745	903	1105	1338	1632	1958	2228	2486	2754
	NE Oakville #1 Utilization				0	269	31	-127	-329	-562	-856	-1182	-1452	-1710	-1978
	Percent Utilization				0%	65%	96%	116%	142%	172%	210%	252%	287%	320%	355%
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819

River Oaks PS is a JK-8 ENG school; River Oaks PS will open with a grade 1 FI program September 2015; grade 2 FI will be added September 2016; grade 3 FI will be added September 2017; grade 4 FI will be added September 2018; grade 5 FI will be added September 2019; grade 6 FI will be added September 2020; grade 7 FI will be added September 2021; grade 8 FI will be added September 2022
There is no change to the English boundary JK-8
The French Immersion boundary 1-8 will be the same as the current English boundary

Sunningdale PS is a 1-8 FI school
French Immersion boundary 1-8 south of Dundas Street West has changed with the creation of the River Oaks FI boundary.

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-5 FI school; grade 8 ENG and grade 6 FI will be added September 2016; grade 7 FI will be added September 2017; grade 8 FI will be added September 2018

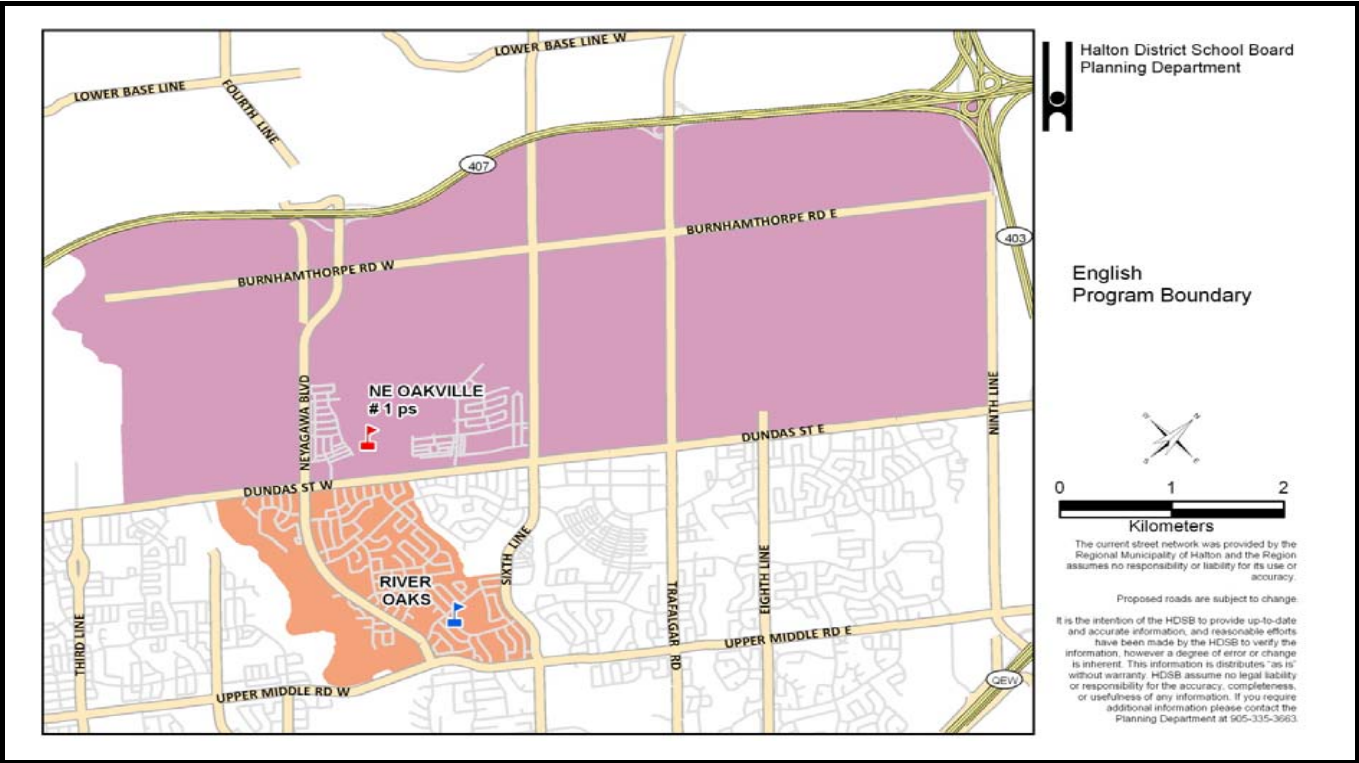
English boundary JK-8 is:

- East: Ninth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

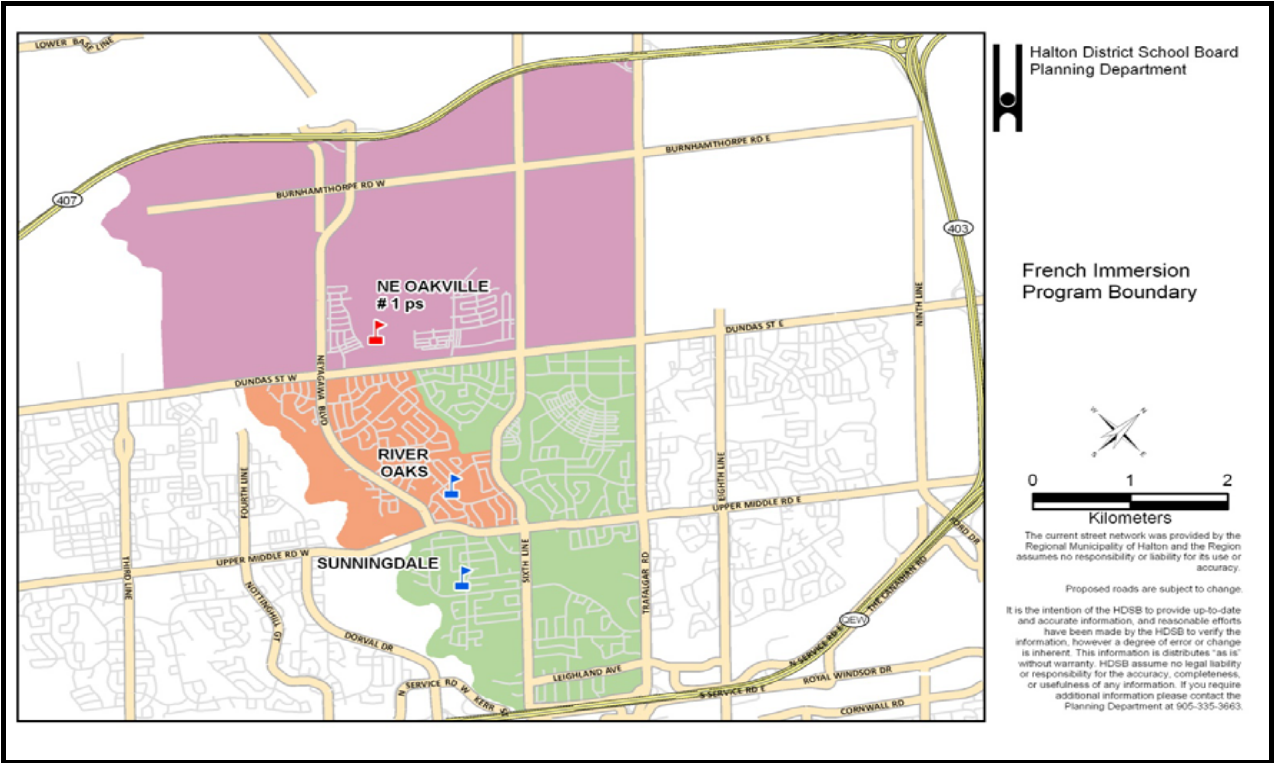
French Immersion boundary 1-8 is:

- East: Trafalgar Road
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Scenario 11a



Scenario 11a



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	731	471	398	364	337	309	283	261	247	244	241
	FI				0	114	151	187	222	257	292	287	291	288	286
	Total				731	585	549	551	559	566	575	548	538	532	527
	River Oaks Utilization				-95	51	87	85	77	70	61	88	98	104	109
	Percent Utilization				115%	92%	86%	87%	88%	89%	90%	86%	85%	84%	83%
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0
	FI				813	646	633	622	591	568	546	544	543	542	538
	Total				813	646	633	622	591	568	546	544	543	542	538
	Sunningdale Utilization				-200	-33	-20	-9	22	45	67	69	70	71	75
	Percent Utilization				133%	105%	103%	101%	96%	93%	89%	89%	89%	88%	88%
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003
	FI				-	128	173	212	251	275	299	326	341	348	354
	Sub-Total				0	507	675	745	830	879	974	1120	1209	1280	1357
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745
	FI				-	0	6	17	30	46	57	68	76	87	95
	Sub-Total				0	0	70	158	263	385	505	605	685	765	840
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	12	74	153	233	334	441	557
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	12	74	153	233	334	441	557
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
NE Oakville #1 ps	ENG	776	12	1052	-	379	566	674	824	1017	1276	1564	1811	2051	2305
	FI				-	128	179	229	281	321	356	394	417	435	449
	Total				0	507	745	903	1105	1338	1632	1958	2228	2486	2754
	NE Oakville #1 Utilization				0	269	31	-127	-329	-562	-856	-1182	-1452	-1710	-1978
	Percent Utilization				0%	65%	96%	116%	142%	172%	210%	252%	287%	320%	355%
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819

River Oaks PS is a JK-8 ENG school; River Oaks PS will open with a grade 1-3 FI program September 2015; grade 4 FI will be added September 2016; grade 5 FI will be added September 2017; grade 6 FI will be added September 2018; grade 7 FI will be added September 2019; grade 8 FI will be added September 2020
There is no change to the English boundary JK-8
The French Immersion boundary 1-8 will be the same as the current English boundary

Sunningdale PS is a 1-8 FI school
French Immersion boundary 1-8 south of Dundas Street West has changed with the creation of the River Oaks FI boundary.

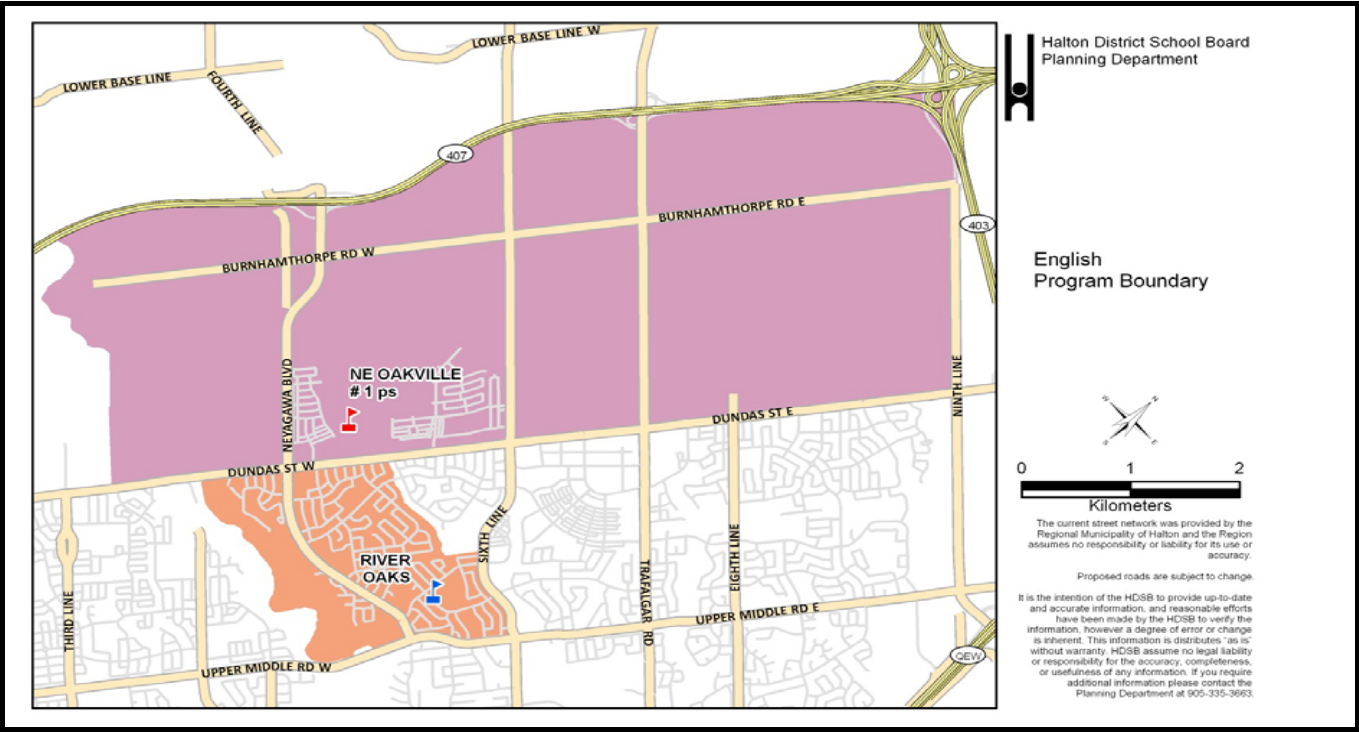
NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-5 FI school; grade 8 ENG and grade 6 FI will be added September 2016; grade 7 FI will be added September 2017; grade 8 FI will be added September 2018
English boundary JK-8 is:

- East: Ninth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

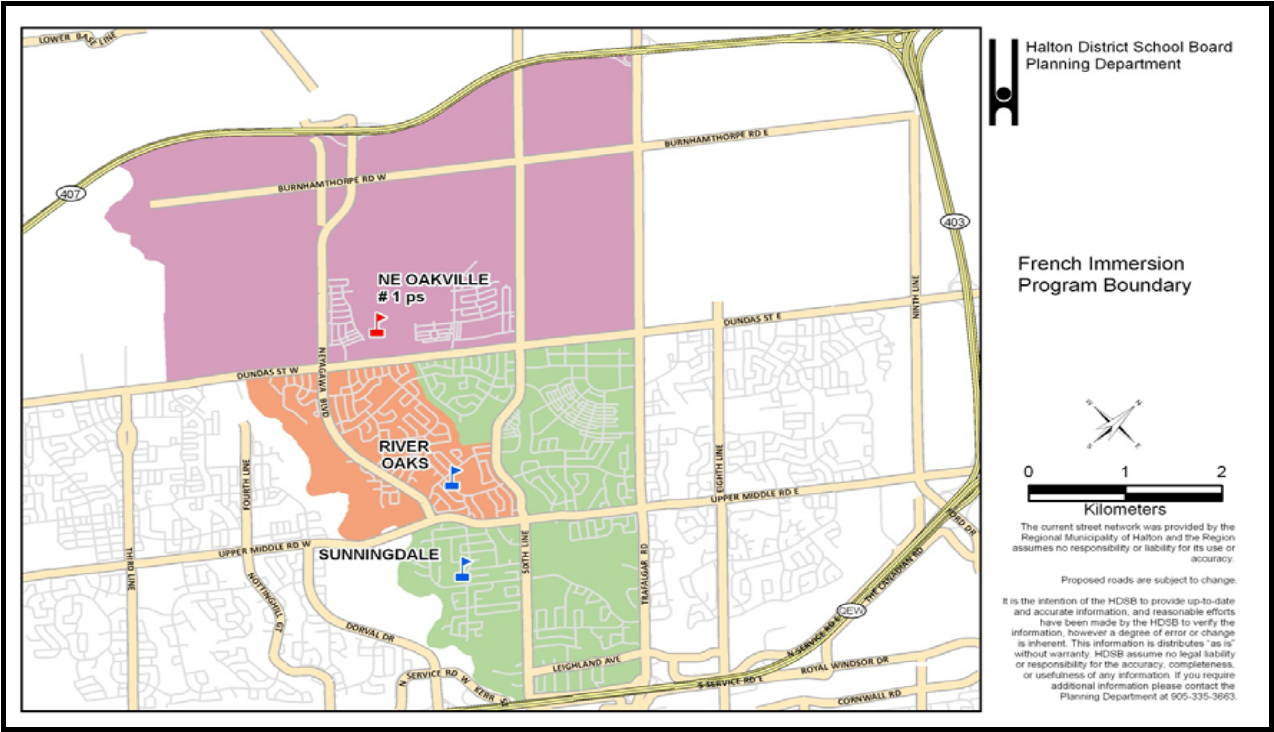
French Immersion boundary 1-8 is:

- East: Trafalgar Road
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Scenario 11b



Scenario 11b



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
River Oaks PS	ENG	636	12	912	731	471	398	364	337	309	283	261	247	244	241			
	FI				0	227	262	273	276	281	292	287	291	288	286			
	Total				731	698	660	637	613	590	575	548	538	532	527			
	River Oaks Utilization				-95	-62	-24	-1	23	46	61	88	98	104	109			
	Percent Utilization				115%	110%	104%	100%	96%	93%	90%	86%	85%	84%	83%			
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0			
	FI				813	506	491	520	537	544	546	544	543	542	538			
	Total				813	506	491	520	537	544	546	544	543	542	538			
	Sunningdale Utilization				-200	107	122	93	76	69	67	69	70	71	75			
	Percent Utilization				133%	83%	80%	85%	88%	89%	89%	89%	89%	88%	88%			
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003			
	FI				-	155	202	226	251	275	299	326	341	348	354			
	Sub-Total				0	534	704	759	830	879	974	1120	1209	1280	1357			
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745			
	FI				-	0	8	19	30	46	57	68	76	87	95			
	Sub-Total				0	0	72	160	263	385	505	605	685	765	840			
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	12	74	153	233	334	441	557			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	12	74	153	233	334	441	557			
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0			
	FI				-	0	0	0	0	0	0	0	0	0	0			
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0			
NE Oakville #1 ps	ENG	776	12	1052	-	379	566	674	824	1017	1276	1564	1811	2051	2305			
	FI				-	155	210	245	281	321	356	394	417	435	449			
	Total				0	534	776	919	1105	1338	1632	1958	2228	2486	2754			
	NE Oakville #1 Utilization				0	242	0	-143	-329	-562	-856	-1182	-1452	-1710	-1978			
	Percent Utilization				0%	69%	100%	118%	142%	172%	210%	252%	287%	320%	355%			
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819			

River Oaks PS is a JK-8 ENG school; River Oaks PS will open with a grade 1-7 FI program September 2015; grade 8 FI will be added September 2016

There is no change to the English boundary JK-8

The French Immersion boundary 1-8 will be the same as the current English boundary

Sunningdale PS is a 1-8 FI school

French Immersion boundary 1-8 south of Dundas Street West has changed with the creation of the River Oaks FI boundary.

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-7 FI school; grade 8 ENG and grade 8 FI will be added September 2016

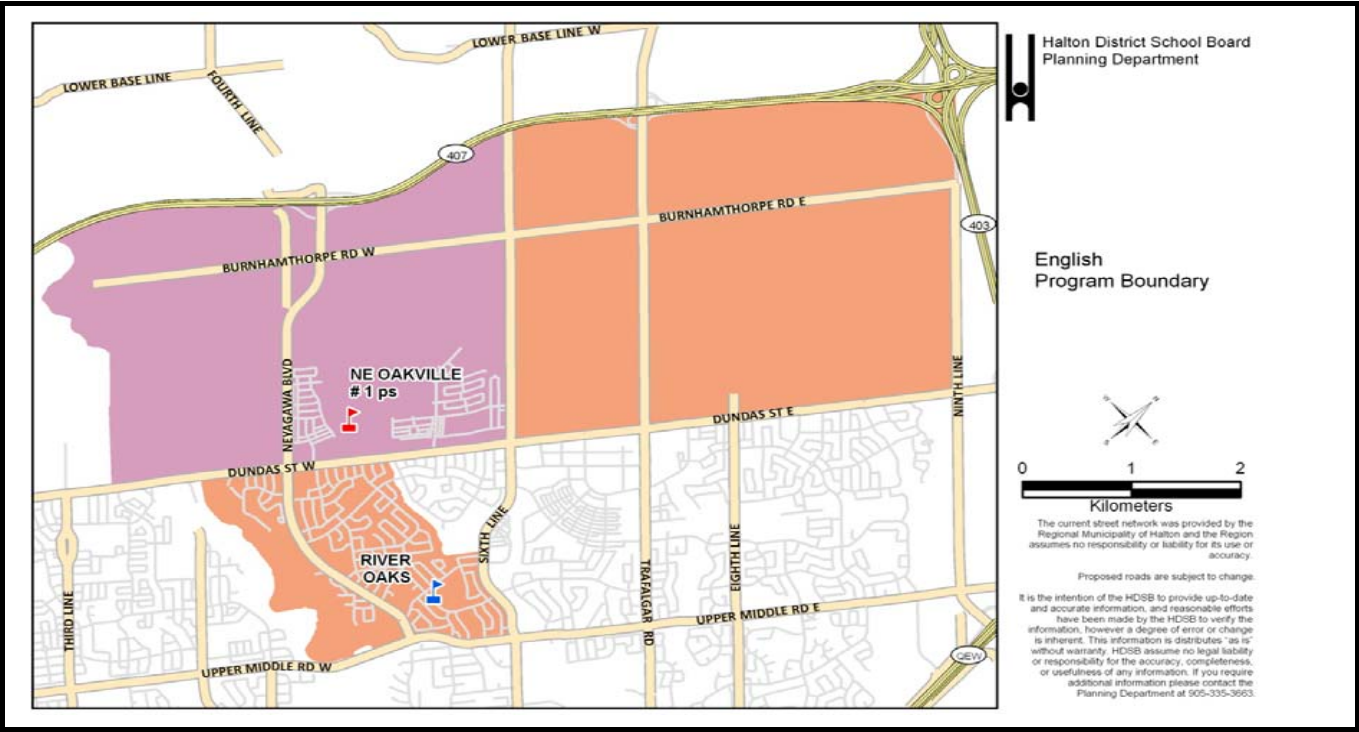
English boundary JK-8 is:

- East: Ninth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

French Immersion boundary 1-8 is:

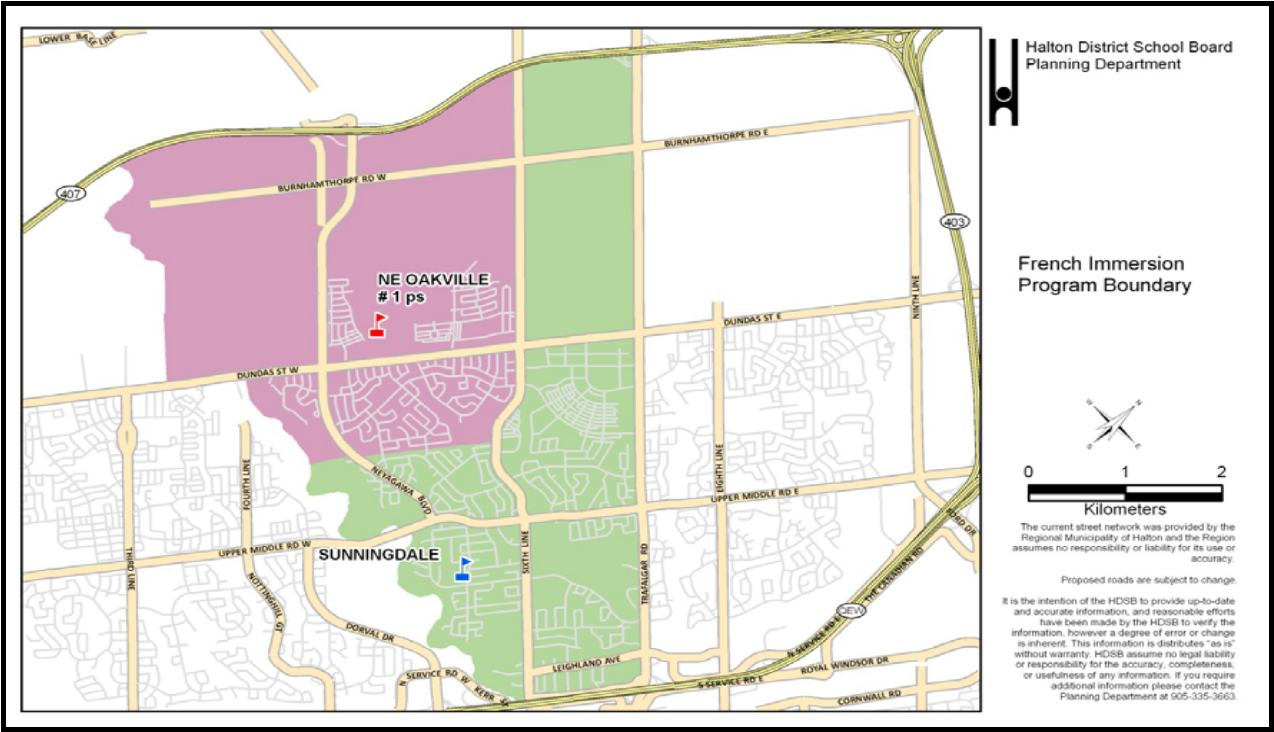
- East: Trafalgar Road
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Scenario 12



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	731	482	482	536	622	772	944	1100	1268	1440	1619
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total				731	482	482	536	622	772	944	1100	1268	1440	1619
	River Oaks Utilization				-95	154	154	100	14	-136	-308	-464	-632	-804	-983
	Percent Utilization				115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0
	FI				813	691	686	682	662	637	603	606	608	616	619
	Total				813	691	686	682	662	637	603	606	608	616	619
	Sunningdale Utilization				-200	-78	-73	-69	-49	-24	10	7	5	-3	-6
	Percent Utilization				133%	113%	112%	111%	108%	104%	98%	99%	99%	100%	101%
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003
	FI				-	94	137	177	216	255	299	326	341	348	354
	Sub-Total				0	473	639	710	795	859	974	1120	1209	1280	1357
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
S of Dundas (down to the Crosstown Trail between 16 Mile Creek & Sixth Line)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	92	120	148	176	204	232	224	224	224	224
	Sub-Total				0	92	120	148	176	204	232	224	224	224	224
NE Oakville #1 ps	ENG	776	12	1052	-	379	502	533	579	604	675	794	868	932	1003
	FI				-	186	257	325	392	459	531	550	565	572	578
	Total				0	565	759	858	971	1063	1206	1344	1433	1504	1581
	NE Oakville #1 Utilization				0	211	17	-82	-195	-287	-430	-568	-657	-728	-805
	Percent Utilization				0%	73%	98%	111%	125%	137%	155%	173%	185%	194%	204%
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819

Scenario 12



River Oaks PS is a JK-8 ENG school

English boundary JK-8 includes area north of Dundas Street West:

- East: Ninth Line
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

Sunningdale PS is a 1-8 FI school

French Immersion boundary 1-8 includes area north of Dundas Street West:

- East: Trafalgar Road
- West: Sixth Line
- North: Highway 407
- South: Dundas Street West

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-3 FI school; grade 8 ENG and grade 4 FI will be added September 2016; grade 5 FI will be added September 2017; grade 6 FI will be added September 2018; grade 7 FI will be added September 2019; grade 8 FI will be added September 2020

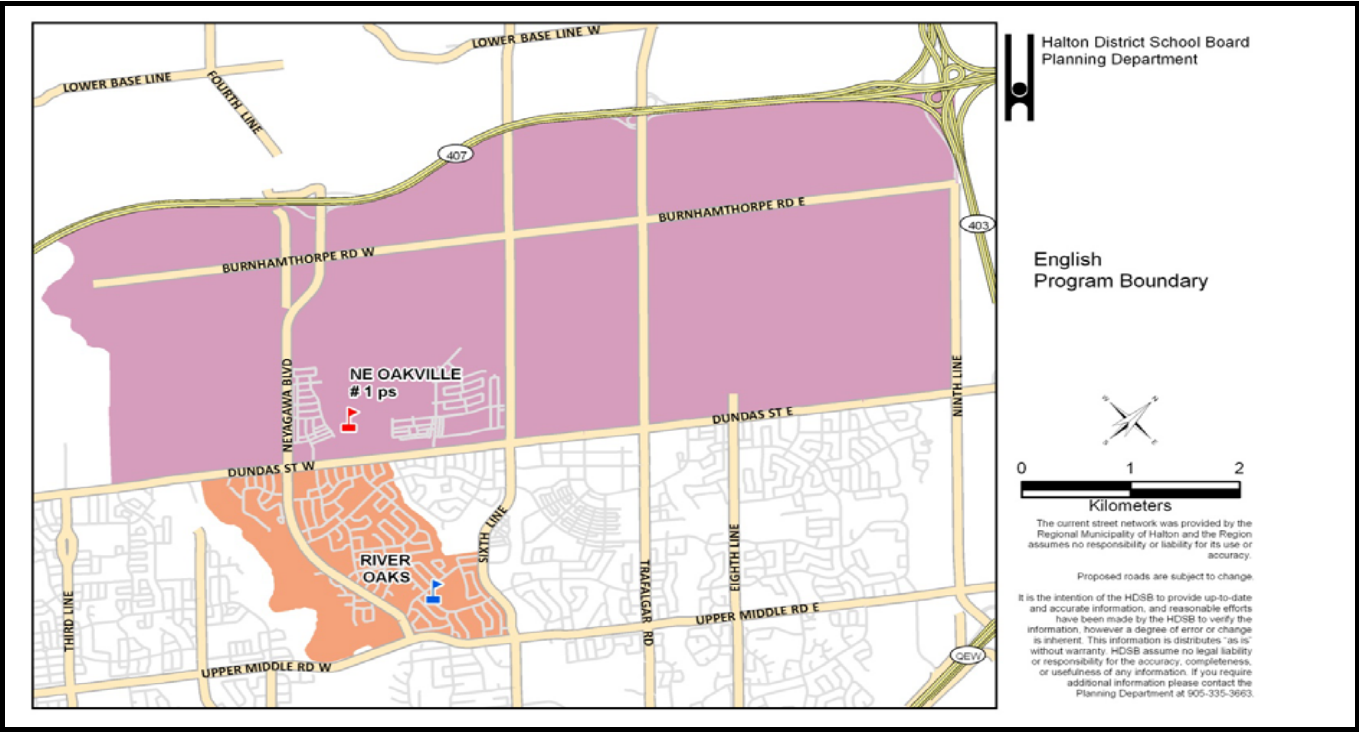
English boundary JK-8 and French Immersion boundary 1-8 is:

- East: Sixth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

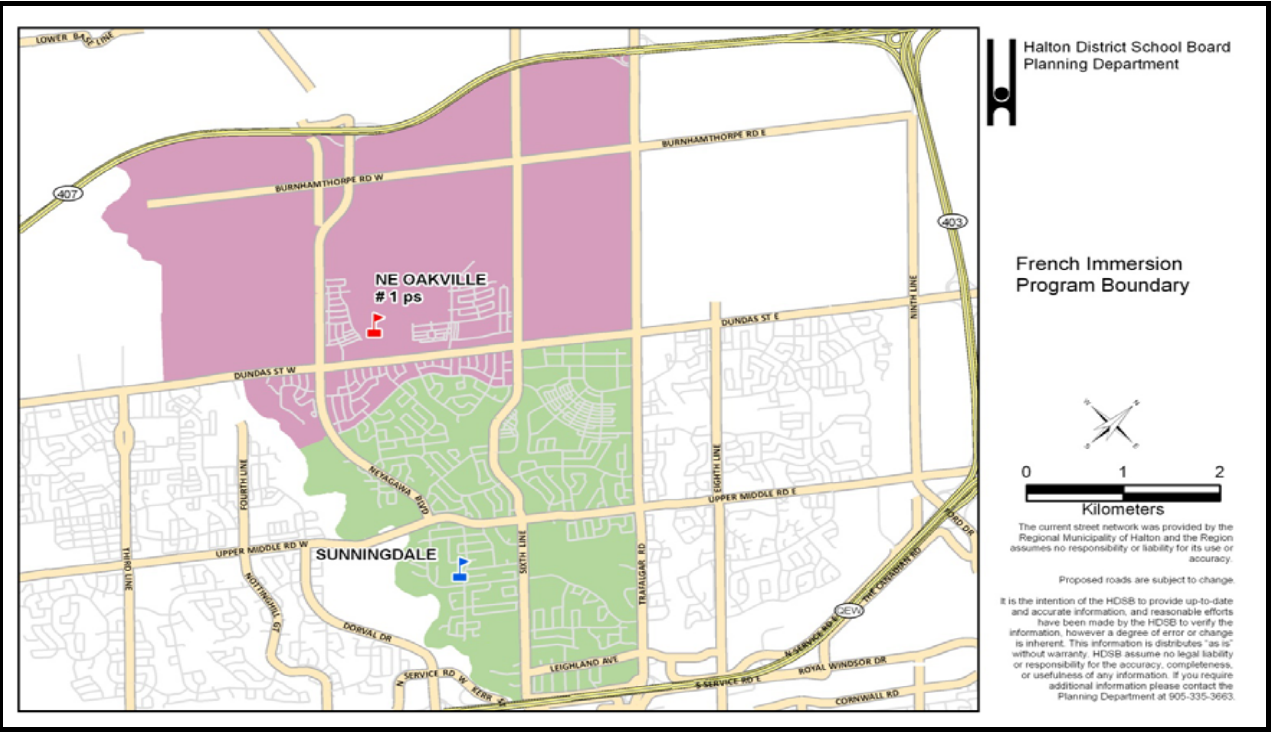
French Immersion boundary 1-8 also includes an area south of Dundas Street West:

- East: Sixth Line
- West: 16 Mile Creek
- North: Dundas Street West
- South: Crosstown Trail (pipeline)

Scenario 13



Scenario 13



	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	731	482	418	395	377	359	343	330	325	321	317
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total				731	482	418	395	377	359	343	330	325	321	317
	River Oaks Utilization				-95	154	218	241	259	277	293	306	311	315	319
	Percent Utilization				115%	76%	66%	62%	59%	56%	54%	52%	51%	50%	50%
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0
	FI				813	657	652	646	621	618	616	602	596	593	588
	Total				813	657	652	646	621	618	616	602	596	593	588
	Sunningdale Utilization				-200	-44	-39	-33	-8	-5	-3	11	17	20	25
	Percent Utilization				133%	107%	106%	105%	101%	101%	100%	98%	97%	97%	96%
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003
	FI				-	128	173	212	251	275	299	326	341	348	354
	Sub-Total				0	507	675	745	830	879	974	1120	1209	1280	1357
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745
	FI				-	0	6	17	30	46	57	68	76	87	95
	Sub-Total				0	0	70	158	263	385	505	605	685	765	840
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	12	74	153	233	334	441	557
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	12	74	153	233	334	441	557
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0
S of Dundas (down to River Glen Blvd between 16 Mile Creek & Sixth Line)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	92	112	132	152	157	162	160	160	160	160
	Sub-Total				0	92	112	132	152	157	162	160	160	160	160
NE Oakville #1 ps	ENG	776	12	1052	-	379	566	674	824	1017	1276	1564	1811	2051	2305
	FI				-	220	291	361	433	478	518	554	577	595	609
	Total				0	599	857	1035	1257	1495	1794	2118	2388	2646	2914
	NE Oakville #1 Utilization				0	177	-81	-259	-481	-719	-1018	-1342	-1612	-1870	-2138
	Percent Utilization				0%	77%	110%	133%	162%	193%	231%	273%	308%	341%	376%
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819

River Oaks PS is a JK-8 ENG school

There is no change to the English boundary JK-8 south of Dundas Street West

Sunningdale PS is a 1-8 FI school

The French Immersion boundary 1-8 south of Dundas Street West has changed with the creation of the NE Oakville #1 FI boundary

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-5 FI school; grade 8 ENG and grade 6 FI will be added September 2016; grade 7 FI will be added September 2017; grade 8 FI will be added September 2018

English boundary JK-8 is:

- East: Ninth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

French Immersion boundary 1-8 is:

- East: Trafalgar Road
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

French Immersion boundary 1-8 also includes an area south of Dundas Street West:

- East: Sixth Line
- West: 16 Mile Creek
- North: Dundas Street West
- South: River Glen Blvd