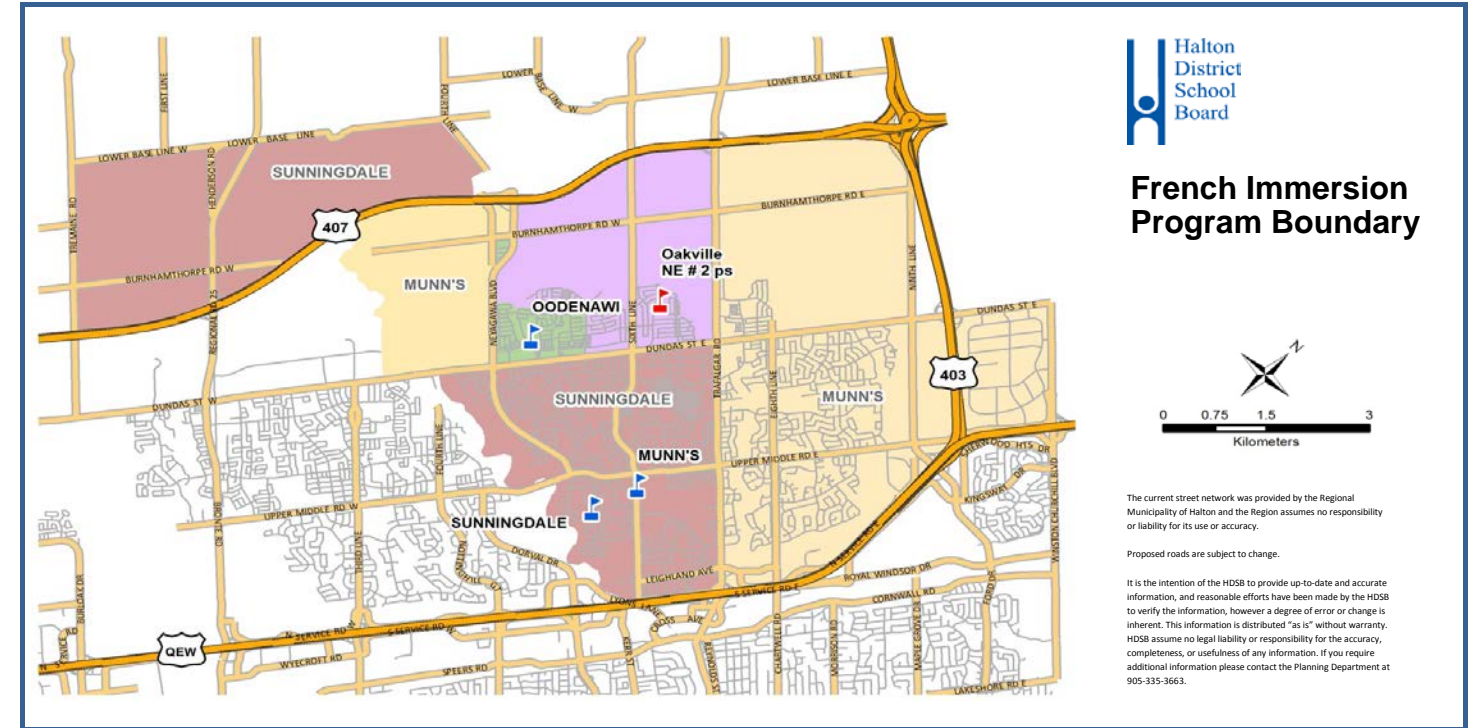


Scenario 5



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
				Oakville NE #2 ps	772	12	1048		498	679	785	872	949	1042
ENG					498	679	785	872	949	1042	1134	1231	1323	1372
FI					104	129	153	168	182	198	209	221	235	240
SC-SPED					0	0	0	0	0	0	0	0	0	0
Total					602	808	938	1040	1131	1240	1343	1452	1558	1611
Available / Shortage of Pupil Places					170	-36	-166	-268	-359	-468	-571	-680	-786	-839
Percent Utilization					78%	105%	122%	135%	147%	161%	174%	188%	202%	209%
Munn's PS	492	5	607	519	543	557	552	571	584	596	600	599	609	616
FI				519	543	557	552	571	584	596	600	599	609	616
Total				519	543	557	552	571	584	596	600	599	609	616
Shortage of / Available Pupil Places					-27	-51	-65	-60	-79	-92	-104	-108	-107	-124
Percent Utilization					105%	110%	113%	112%	116%	119%	121%	122%	124%	125%
Oodenawi PS	762	18	1176	850	679	643	654	642	661	667	662	665	666	663
ENG				850	679	643	654	642	661	667	662	665	666	663
FI				295	176	180	194	203	215	217	216	212	203	200
SC-SPED				16	16	16	16	16	16	16	16	16	16	16
Total				1161	871	839	864	860	892	900	894	893	885	879
Shortage of Pupil Places					-399	-109	-77	-102	-98	-130	-138	-132	-131	-123
Percent Utilization					152%	114%	110%	113%	113%	117%	118%	117%	117%	115%
Post's Corners	600	12	876	650	661	669	679	691	704	719	740	753	767	778
ENG				650	661	669	679	691	704	719	740	753	767	778
SC-SPED				8	8	8	8	8	8	8	8	8	8	8
Total				658	669	677	687	699	712	727	748	761	775	786
Shortage of Pupil Places					-58	-69	-77	-87	-99	-112	-127	-148	-161	-175
Percent Utilization					110%	111%	113%	114%	117%	119%	121%	125%	127%	129%
River Oaks PS	636	6	774	815	653	629	622	657	716	783	866	975	1097	1202
ENG				815	653	629	622	657	716	783	866	975	1097	1202
Total				815	653	629	622	657	716	783	866	975	1097	1202
Shortage of Pupil Places					-179	-17	8	14	-21	-80	-147	-230	-339	-461
Percent Utilization					128%	103%	99%	98%	103%	113%	123%	136%	153%	173%
Sunningdale PS	613	10	843	513	550	557	542	526	509	503	509	513	520	522
FI				513	550	557	542	526	509	503	509	513	520	522
Total				513	550	557	542	526	509	503	509	513	520	522
Shortage of Pupil Places					100	64	56	71	87	104	110	104	93	91
Percent Utilization					84%	90%	91%	88%	86%	83%	82%	83%	84%	85%
Study Total	3875	63	5324	3666	3887	4066	4205	4355	4544	4749	4961	5193	5445	5616

Scenario 5 → Oakville NE #2 ps is a dual track school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary change

Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Hwy 407 to the north, Sixth Line/Neyagawa/Preserve to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas changes to include students between Sixteen Mile Creek and Neyagawa/Fourth Line (formerly went to Oodenawi PS)

Oodenawi PS

- ENG and FI boundaries changes to exclude the area north of North Park between Neyagawa and Sixth Line (to attend Oakville NE #2 ps) and the area between Preserve and Sixth Line and continues to include the area south of Burnhamthorpe between Fourth Line and Neyagawa
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)

Post's Corners PS

- No change

River Oaks PS

- ENG boundary north of Dundas changes to exclude the area between Sixth Line and Trafalgar

Sunningdale PS

- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (formerly went to Oodenawi PS)