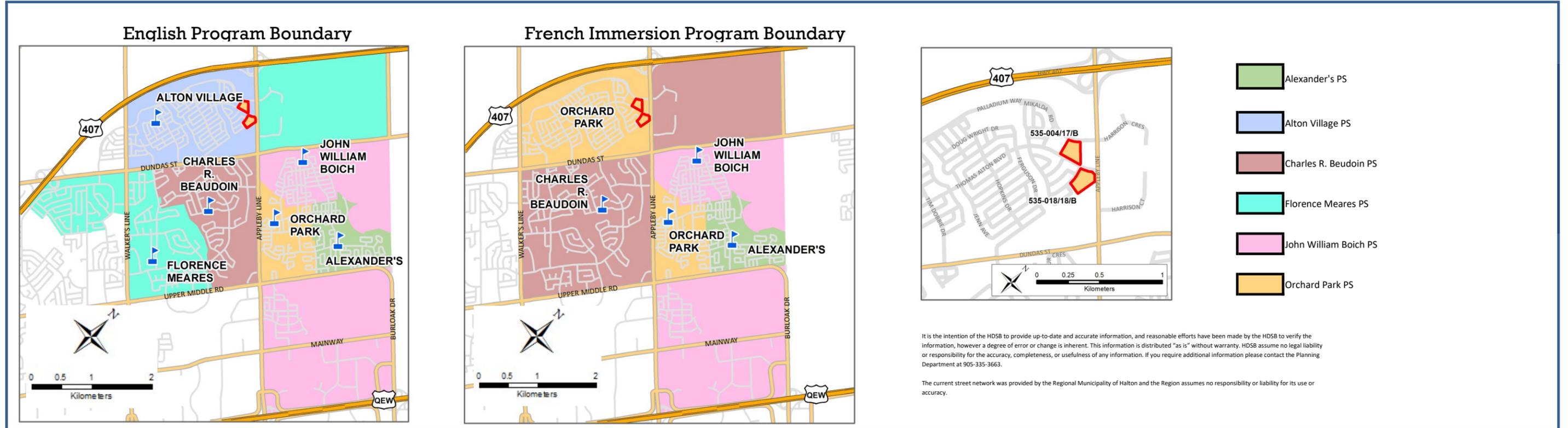


Scenario 5 - Alton Development to Orchard Park PS, To Be Determined Area to Florence Meares PS / Charles R Beaudoin PS



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School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Alexander's PS	ENG				408	381	379	354	358	361	373	374	375	372	367	
	FI	645	12	921	199	185	164	158	149	133	126	128	128	127	126	
	Total				607	567	543	512	506	493	499	502	503	498	493	
	Available Pupil Places					38	79	102	133	139	152	146	143	142	147	152
	Percent Utilization					94%	88%	84%	79%	78%	76%	77%	78%	78%	77%	76%
Alton Village PS	ENG	838	11	1091	1067	1086	1080	1065	1050	1051	1012	1007	984	987	977	
	Total				1067	1086	1080	1065	1050	1051	1012	1007	984	987	977	
	Shortage of Pupil Places					-229	-248	-242	-227	-212	-213	-174	-169	-146	-149	-139
	Percent Utilization					127%	130%	129%	127%	125%	125%	121%	120%	117%	118%	117%
Charles R. Beaudoin PS	ENG				280	261	245	225	224	216	219	204	199	193	196	
	FI	722	4	814	306	283	270	261	248	232	224	213	211	207	209	
	GIFTED				114	109	91	87	81	83	86	83	89	90	90	
	Total				700	653	605	574	552	530	528	500	499	490	495	
	Available Pupil Places					22	69	117	148	170	192	194	222	223	232	227
Percent Utilization					97%	90%	84%	79%	76%	73%	73%	69%	69%	68%	69%	
Florence Meares PS	ENG				626	619	614	643	694	740	762	742	745	743	741	
	SC-SPED	645	6	783	20	20	20	20	20	20	20	20	20	20	20	
	Total				646	639	634	663	714	760	782	762	765	763	761	
	Available / Shortage of Pupil Places					-1	6	11	-18	-69	-115	-137	-117	-120	-118	-116
Percent Utilization					100%	99%	98%	103%	111%	118%	121%	118%	119%	118%	118%	
John William Boich PS	ENG				527	503	488	478	472	464	470	454	457	450	449	
	FI	717	12	993	184	167	164	146	135	126	113	109	110	108	108	
	SC-SPED				9	9	9	9	9	9	9	9	9	9	9	
	Total				720	680	660	633	616	599	592	572	576	567	566	
	Available Pupil Places					-3	38	57	84	101	118	125	145	141	150	151
	Percent Utilization					100%	95%	92%	88%	86%	84%	83%	80%	80%	79%	79%

School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Orchard Park PS	ENG				284	284	278	284	295	304	316	320	323	325	320
	FI				241	222	205	193	183	171	161	162	160	161	159
	SC-SPED	544	12	820	5	5	5	5	5	5	5	5	5	5	5
	Total				530	511	488	482	483	480	481	487	489	491	484
	Available Pupil Places					14	33	56	62	61	65	63	57	55	53
Percent Utilization					97%	94%	90%	89%	89%	88%	88%	90%	90%	90%	89%
Study Total		4111	57	5422	4270	4135	4011	3929	3921	3911	3895	3829	3815	3796	3776

Scenario 5 -> Impacts Charles R. Beaudoin PS, Florence Meares PS, Orchard Park PS, Alton Village PS

Projections to be updated with Oct 31, 2018, Trillium Extract

Direct Alton development to Orchard Park PS for English (which is their current FI school), and to direct the TBD area to two schools thus no school is required to take the full enrolment of that area (Florence Meares PS, Charles R. Beaudoin PS).

Status Quo - No change to the boundary or projections for Alexander's PS, and John William Boich PS.

Alton Village PS: Two developments (1015 units) to be redirected to Orchard Park PS. Enrolment is projected to be near total capacity of the school between 2019-2020. The school is expected to remain above building capacity, requiring approximately 6-12 portables for the next ten years.

Charles R Beaudoin PS: The boundary is to be expanded to include the TBD area for the FI programs. Projections indicate enrolments will remain near 70% of OTG capacity. Portables will not be required. The school site is limited to a maximum of four portables.

Florence Meares: Boundary is to expand to include the TBD area for the English program. Projections indicate enrollments will exceed OTG capacity by 2021. The school is expected to remain above OTG capacity requiring 1 to 6 portables. Scenario 5 will create a split grade 8 English cohort.

Orchard Park PS: English boundary expanded to include the Alton development. Enrolments to the English program are expected to increase with the addition of new development, no change to FI enrolments. Projections indicate OTG is expected to remain above 90% capacity but not exceed OTG capacity.

To Be Determined Area: To be directed to Florence Meares PS (ENG program) and Charles R. Beaudoin PS (FI program).

Alton Developments: To be directed to Orchard Park PS.