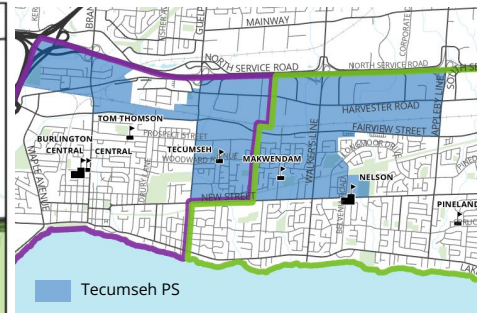
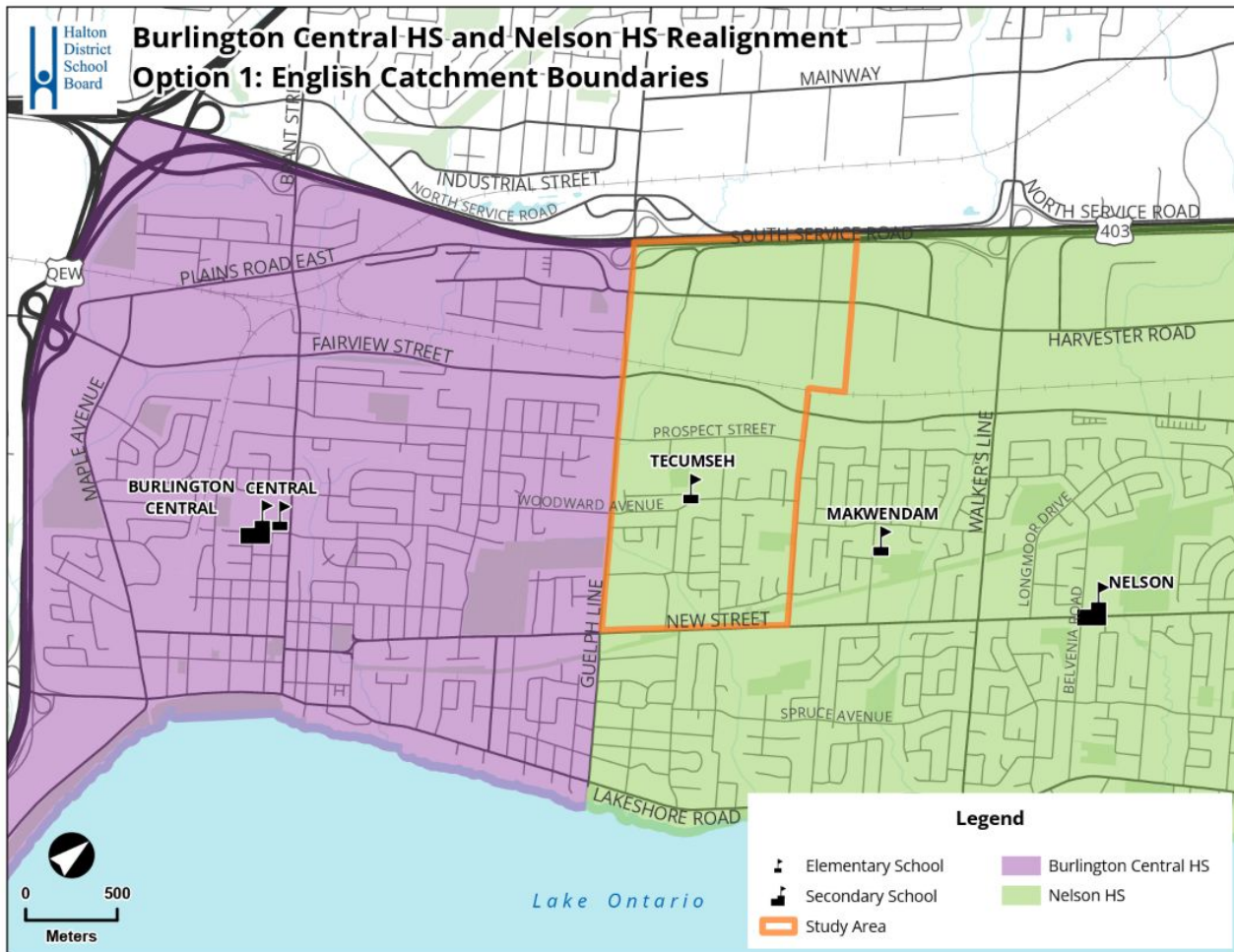
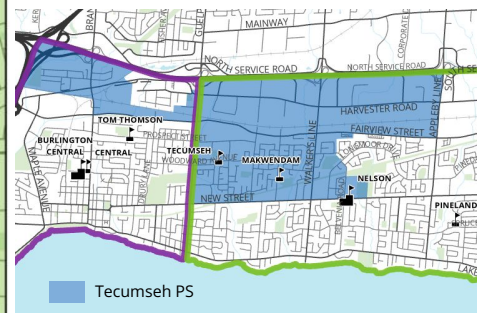


OPT 1 - ENG Boundary



Tecumseh Grade 8 split
English cohort (as of
2027/2028 with current HS
boundaries)



Tecumseh Grade 8 split
English cohort (as of
2027/2028 with Option 1
boundaries)

Projections: Status Quo & Option 1

Status Quo

School	Program	Building Capacity	Portables	Max. Capacity	Actual					Projection						
					2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Burlington Central	English	989	6	1127	653	834	647	661	664	679	689	686	695	678	709	720
	FI				89		105	99	98	99	99	112	121	127	136	138
	IB				93		79	79	78	78	78	80	79	77	77	73
	TOTAL				835	834	831	839	840	856	866	878	895	882	922	931
Utilization (%)					84%	84%	84%	85%	85%	87%	88%	89%	91%	89%	93%	94%
Available / Surplus Pupil Places					154	155	158	150	149	133	123	111	94	107	67	58
Nelson	English	1664	12	1940	1127	1435	1067	1075	1030	1054	1076	1066	1057	1046	1055	1067
	FI				150		148	153	145	146	138	139	149	149	158	153
	SPED				53		53	53	53	53	53	53	53	53	53	53
	Locally Developed				31		26	26	26	26	27	26	26	27	27	
	TOTAL				1361	1435	1294	1307	1254	1280	1293	1284	1284	1274	1293	1300
Utilization (%)					82%	86%	78%	79%	75%	77%	78%	77%	77%	78%	78%	
Available / Surplus Pupil Places					303	229	370	357	410	384	371	380	380	390	371	364

Option 1

School	Program	Building Capacity	Portables	Max. Capacity	Actual					Projection						
					2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Burlington Central	English	989	6	1127	653	834	629	633	629	639	648	643	649	631	658	666
	FI				89		104	99	97	99	99	111	121	127	135	137
	IB				93		79	78	75	74	75	76	76	73	74	70
	TOTAL				835	834	812	809	802	812	822	831	846	831	867	873
Utilization (%)					84%	84%	82%	82%	81%	82%	83%	84%	86%	84%	88%	88%
Available / Surplus Pupil Places					154	155	177	180	187	177	167	158	143	158	122	116
Nelson	English	1664	12	1940	1127	1435	1087	1106	1070	1096	1118	1110	1104	1094	1106	1122
	FI				150		148	153	145	146	138	140	149	149	159	153
	SPED				53		26	26	26	26	27	26	26	26	27	27
	Locally Developed				31		53	53	53	53	53	53	53	53	53	53
	TOTAL				1361	1435	1314	1338	1294	1321	1335	1329	1331	1322	1345	1355
Utilization (%)					82%	86%	79%	80%	78%	79%	80%	80%	80%	79%	81%	81%
Available / Surplus Pupil Places					303	229	350	326	370	343	329	335	333	342	319	309