



Halton
District
School
Board

Annual Community Planning & Partnerships Public Meeting

May 28, 2025

Learn • Grow • Inspire



T O G E T H E R



Honouring the Land and Territory

We begin by acknowledging the land and our responsibility to care for and respect all that provides us with life. This land upon which HDSB is situated is on the ancestral, treaty and title lands of the Anishinaabek Ojibwe Michizaagiig Nation, now known as the Mississaugas of the Credit. Michizaagig territory in the past and present continues to host both Indigenous and non-Indigenous peoples.

The HDSB is committed to continuous knowledge building with respect to actions that address and resolve the ongoing impacts of colonialism. We do this by learning and understanding the true history, treaty obligations, duties and responsibilities and Indigenous Rights while actively maintaining mutually beneficial relationships and collectively respecting and caring for the land.

Agenda

PART 1: BACKGROUND

1. Community Planning & Partnerships Policy
2. Long-Term Accommodation Plan
3. Annual Public Meeting

PART 2: COMMUNITY PLANNING & PARTNERSHIPS

1. Types of Available Partnerships
2. Partner Selection Process
3. Cost Recovery

PART 3: PARTNERSHIP OPPORTUNITIES

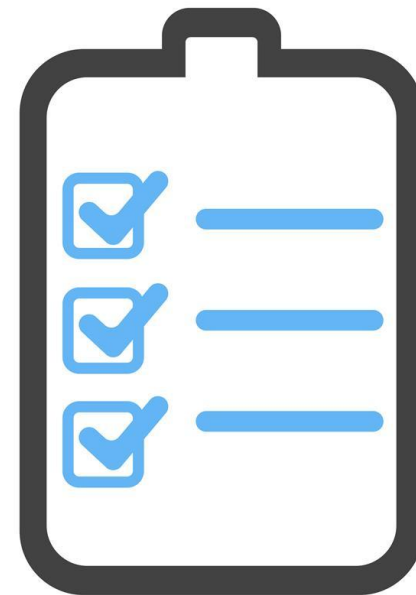
1. Existing Facility Spaces*
2. Co-Build Opportunities

PART 4: PARTNERSHIP OPPORTUNITIES

1. Priority Projects & Feasibility Studies

PART 5: NEXT STEPS

2. Expression of Interest
3. CPP Webpage



*** See full presentation posted online for these slides**

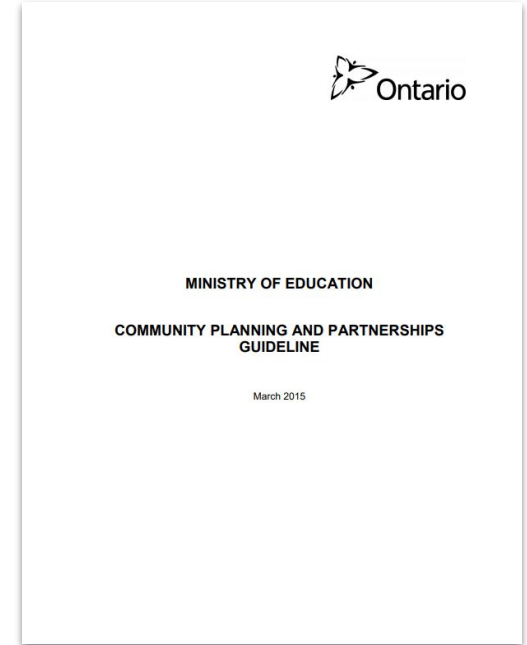
PART 1: BACKGROUND

Background: Policy Framework

Community Planning & Partnership Guidelines (CPPG):

The CPPG Guidelines were released by the Ministry of Education on March 26, 2015. The intent of the Guidelines was to achieve the following goals:

1. Reduce facility operating costs;
2. Improve services and support for students;
3. Strengthen community relationships;
4. Maximize use of public infrastructure; and,
5. Provide foundation for improved service delivery for communities.



Background: Policy Framework

Community Planning & Partnerships Policy:

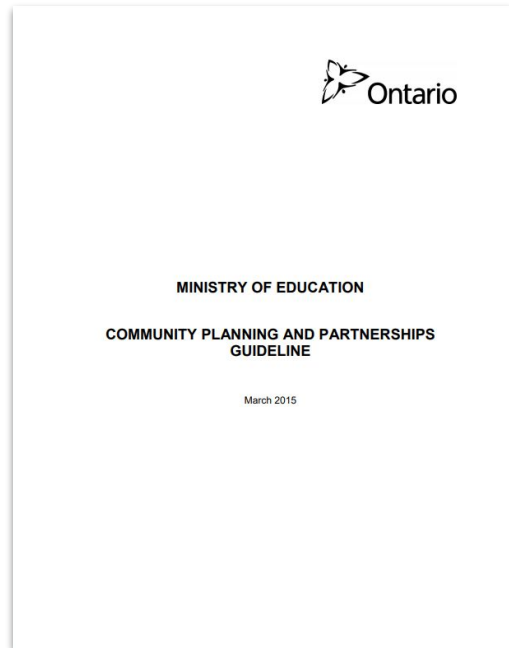
The HDSB approved its Community Planning and Partnerships Policy (CPP) on October 21, 2015 ([link](#) - as amended in June of 2024)

The policy discusses procedure relating to:

1. Partnerships in open and operating schools;
2. Co-build opportunities for proposed schools;
3. Underutilized schools that may be impacted by closure; and,
4. Sites considered for future disposition.

Full policy is available at the following website:

<https://www.hdsb.ca/our-board/Pages/Departments/Planning/Community-Planning-and-Partnerships.aspx>



Background: Policy Framework

Community Planning & Partnerships Policy:

On June 21, 2023, the Board approved the 2022 Long Term Accommodation Plan (LTAP). The LTAP is used as basis to identify partnership opportunities.

The LTAP identifies the following subject areas (among others):

1. New schools or additions that may be needed;
2. Open and operating schools that may have unused space; and,
3. School candidates for consolidation or closure consideration.

The full document can be accessed at:

<https://www.hdsb.ca/our-board/Pages/Publications/Long-Term-Accommodation-Plan.aspx>



Background: Policy Framework

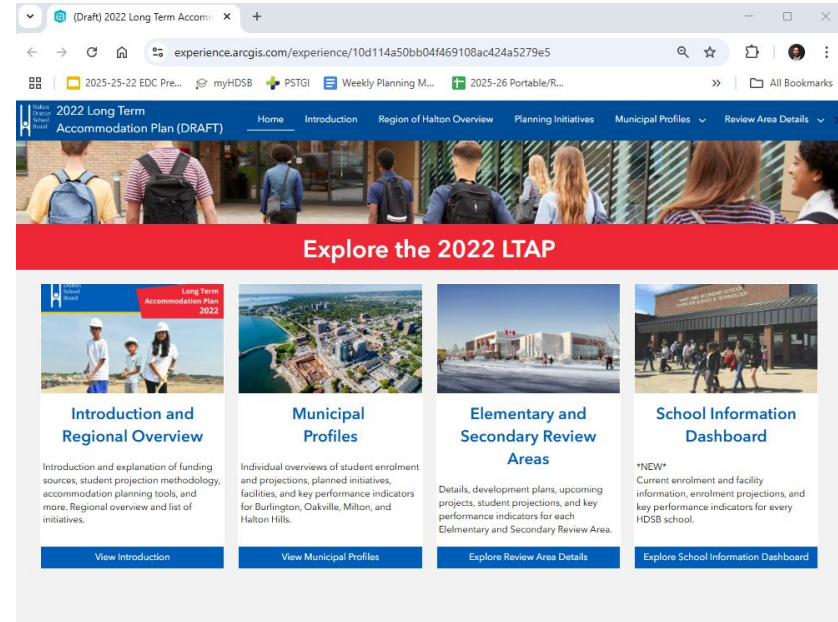
2024 LTAP Update: Priority Projects

The Board is currently developing the 2024 LTAP Update, which will be migrating to an online format, and is expected to Launch in the Fall of 2025.

In the interim, staff have presented the Draft 2024 LTAP Priority Project list to Trustees, and will be circulating to the community in the coming months for information, and feedback in the Fall of 2025. The below reports provide additional information on the above:

[Item 5.1 of the Comm. of the Whole \(April 22, 2025\)](#)

[Report 25051 - Priority Projects \(May 6, 2025\)](#)



Background: Policy Framework

Annual Public Meeting & Notification:

The Board is hosting the annual Community Planning & Partnership Meeting this year to present potential partnership opportunities to public agencies.

Agencies were notified via a range of electronic communications (websites, newsletters, email, & social media).

Visit CPP Website for more information:

<https://www.hdsb.ca/our-board/Pages/Departments/Planning/Community-Planning-and-Partnerships.aspx>



PART 2:

Community Planning & Partnerships

Community Planning & Partnerships

Types of Available Partnerships:

The two (2) types of partnerships to presented tonight include:

TYPE 1: Sharing Surplus Space in Open & Operating Schools

The Board may enter into licence or joint use agreements for space that is unused but not surplus to the needs of the Board.

TYPE 2: Co-Build Opportunities for Proposed Projects

New schools or buildings, additions or significant renovations may be considered as opportunities for partnerships if funding streams align.



Community Planning & Partnerships

Partnership Selection Criteria

Potential partnership proposals will be evaluated using criteria listed in Section 6.1 of the Board Community Planning & Partnership policy outlined below ([link to policy](#)):

The **Partnership** must:

- ☐ Respect the values of the Board
- ☐ Be able to accommodate the Board's time lines for any proposal
- ☐ Protect the health and safety of students and staff
- ☐ Not compromise the student achievement strategy of the Board
- ☐ Be appropriate for the school/board setting
- ☐ Not interfere with school/board operations and activities
- ☐ Not be a competing educational interest to the Board
- ☐ Exist on a cost-recovery basis to the Board

The **Partner** must:

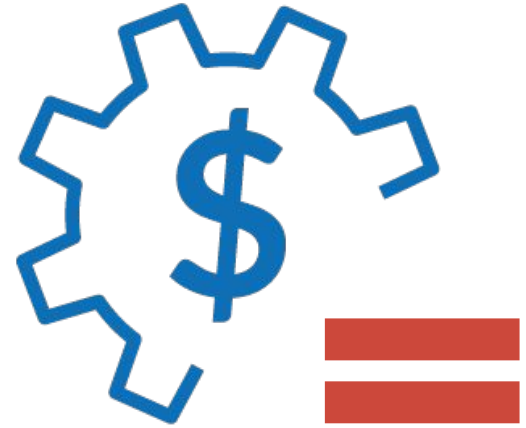
- ☐ Provide financial statements showing financial viability of organization
- ☐ Provide proof of liability insurance
- ☐ Agree to operate in accordance with Board policies and procedures
- ☐ Be willing to enter into a lease, license, or joint-use/partnership agreement
- ☐ Be willing to meet the Board's time lines for any proposal
- ☐ Agree that all staff from partnership entity working on school property complete a criminal background check and vulnerable sector screening
- ☐ Agree to establish emergency response plan for each school, a parents communication plan and an evacuation plan

Community Planning & Partnerships

Cost Recovery Model

Eligible partnerships are to function on a Cost Recovery Model, as the Board is not to subsidize other operations. The following must be adhered to pending the partnership model:

1. Fees charged to partner will be to cover operations, capital costs, etc.
2. Partners will be responsible for the capital costs of renovations to make the space suitable for their intended use.
3. In co-building, partner(s) will be required to pay and finance their share of construction, including proportionate share of joint-use/common space.
4. In a joint ownership structure, partner will be required to pay for its proportionate share of the value of the land.



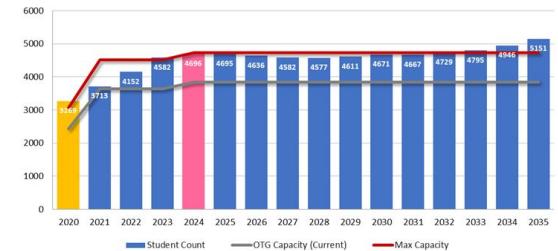
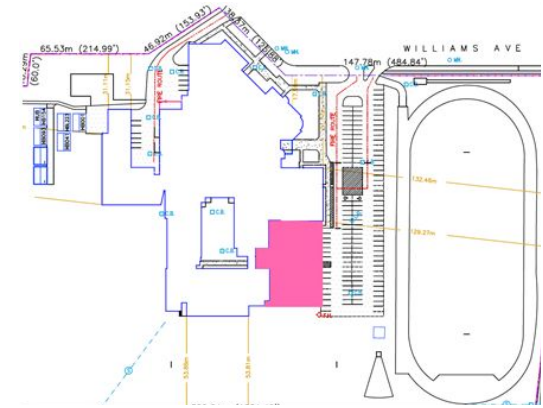
Community Planning & Partnerships

Selection Criteria for TYPE 1 Projects (surplus space)

Based on LTAP, list of schools that present suitable partnership opportunities are identified based on the following criteria:

Criteria:

1. Projected 200 or more excess pupil places and/or 60% utilization or less for 2 years;
2. Ability to identify and create distinct and contiguous space within a facility, separate from students;
3. Space not required for Board programming or other uses;
4. Appropriate access to space;
5. Parking availability;
6. Zoning and site use restrictions;
7. Facility condition; and,
8. Other criteria as appropriate.



PART 3:

Partnership Opportunities

Unused Space

Partnership Opportunities

Unused Space Opportunities

School	Review Area	Municipality	School Org.	OTG	Rooms Avail.	Year Avail.
Mohawk Gardens PS	ERA 102	Burlington	K-6	473	6	2025
Pineland PS	ERA 102	Burlington	2-8	651	8	2025
Charles R. Beaudoin PS	ERA 104	Burlington	K-8	645	5	2025
Alexander's PS	ERA 104	Burlington	K-8	645	7	2025
Pine Grove PS	ERA 201	Oakville	2-8	567	8	2025
Abbey Lane PS	ERA 203	Oakville	K-8	441	7	2025
George Kennedy PS	ERA 401	Halton Hills	K-5	584	7	2025
McKenzie-Smith Bennett PS	ERA 402	Halton Hills	K-6	772	15	2025

Co-Builds

Partnership Opportunities

Co-Build Opportunities

Proposed Capital Projects Available for Community Partnerships:

Capital Project	Type of Capital Project	School Configuration	Review Area	Municipality	Year of Potential Impact
Oakville NE #4 ps	New School	Elementary	ERA 207	Oakville	2028/2029+ ^{1.}
Oakville NE #6 ps	New School	Elementary	ERA 207	Oakville	2030+ ^{1.}
Oakville #7 ps	New School	Elementary	ERA 207	Oakville	2030+
Oakville #8 ps	New School	Elementary	ERA 207	Oakville	2030+
Oakville #9 ps	New School	Elementary	ERA 206	Oakville	2030+
Midtown Oakville Secondary Plan	New School	Elementary	ERA 202	Oakville	2030+ ^{6.}
Milton District HS	Addition	Secondary	ERA 119	Milton	2027/2028 ^(opening) ^{5.} (start of construction 2025)
Milton #14 ps	New School	Elementary	ERA 304	Milton	2030+
Milton #15 ps (Milton Education Village)	New School	Elementary	ERA 304	Milton	2030+
Burlington BCM #1	New School	Elementary	ERA 104	Burlington	2030+ ⁵

Co-Build Opportunities

Proposed Capital Projects Available for Community Partnerships:

Capital Project	Type of Capital Project	School Configuration	Review Area	Municipality	Year of Potential Impact
Central PS and Burlington Central HS	Feasibility Study for Rebuild (JK-12)	Elementary/Secondary	ERA 101 / SRA 101	Burlington	2030+ ^{5.}
Georgetown South #3 ps	New School	Elementary	ERA 403	Halton Hills	2030+ ^{3.}
Vision Georgetown Secondary Plan	New Schools (3)	Elementary	ERA 403	Halton Hills	2030+ ^{3.}
Vision Georgetown Secondary Plan	New School	Secondary	SRA 401	Halton Hills	2030+ ^{3.}
Trafalgar Secondary Plan (Phase IV lands)	New Schools (6)	Elementary	ERA 105	Milton	2030+ ^{2.}
Trafalgar Secondary Plan (Phase IV lands)	New School	Secondary	ERA 105	Milton	2030+ ^{2.}

Co-Build Opportunities

Proposed Capital Projects Available for Community Partnerships:

Capital Project	Type of Capital Project	School Configuration	Review Area	Municipality	Year of Potential Impact
Britannia Corridor Secondary Plan (Phase IV lands)	New Schools (7)	Elementary	ERA 105	Milton	2030+ ^{7.}
Britannia Corridor Secondary Plan (Phase IV lands)	New School	Secondary	ERA 105	Milton	2030+ ^{7.}
New Board Administrative Centre	New Building ^{4.}	N/A	N/A	Burlington	TBD

Notes

Timing of all capital projects are contingent on Ministry funding, site acquisition and issuance of municipal approvals/building permits.

^{1.} Timing is pending on which elementary school site in North Oakville Secondary Plan will be available for development first

^{2.} There are a total of 7 Schools planned in the Trafalgar Secondary Plan. Location & timing to be determined.

^{3.} The timing of the next Georgetown public schools will be dependent on the advancements of the area secondary plans.

^{4.} The proposed Administrative Centre GFA is still being reviewed.

^{5.} Timing is reliant on Ministry Funding.

^{6.} Timing is reliant on progress of development in Midtown Oakville and on Ministry Funding.

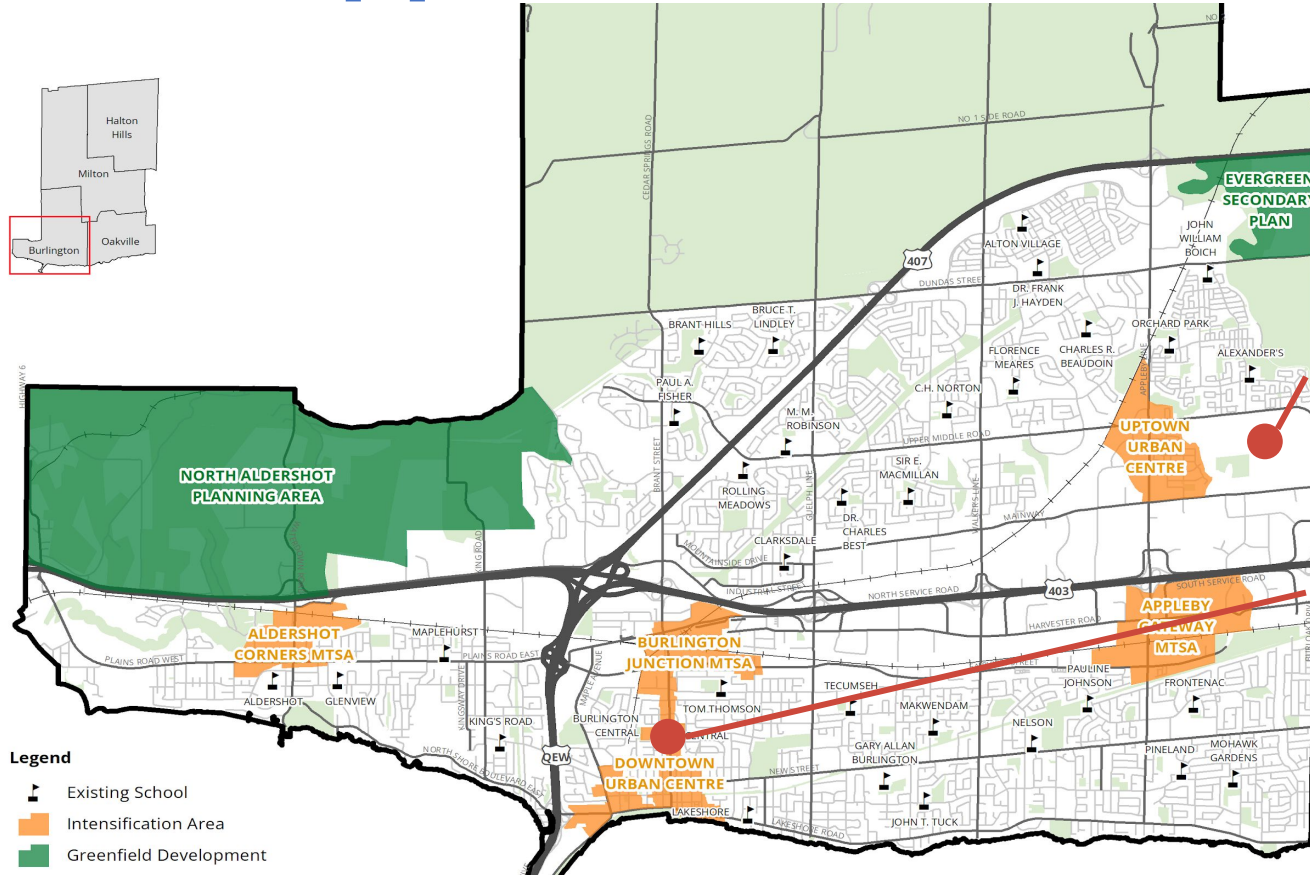
^{7.} There are a total of 8 Schools planned in the Britannia Secondary Plan. Location & timing to be determined.

City of Burlington

Co-Build Opportunities

Co-Build Opportunities

Burlington Map



Central PS & Burlington Central HS (TBD)



- www.hdsb.ca**

Co-Build Opportunities

Burlington BCM #1 (TBD)



Project Scope:

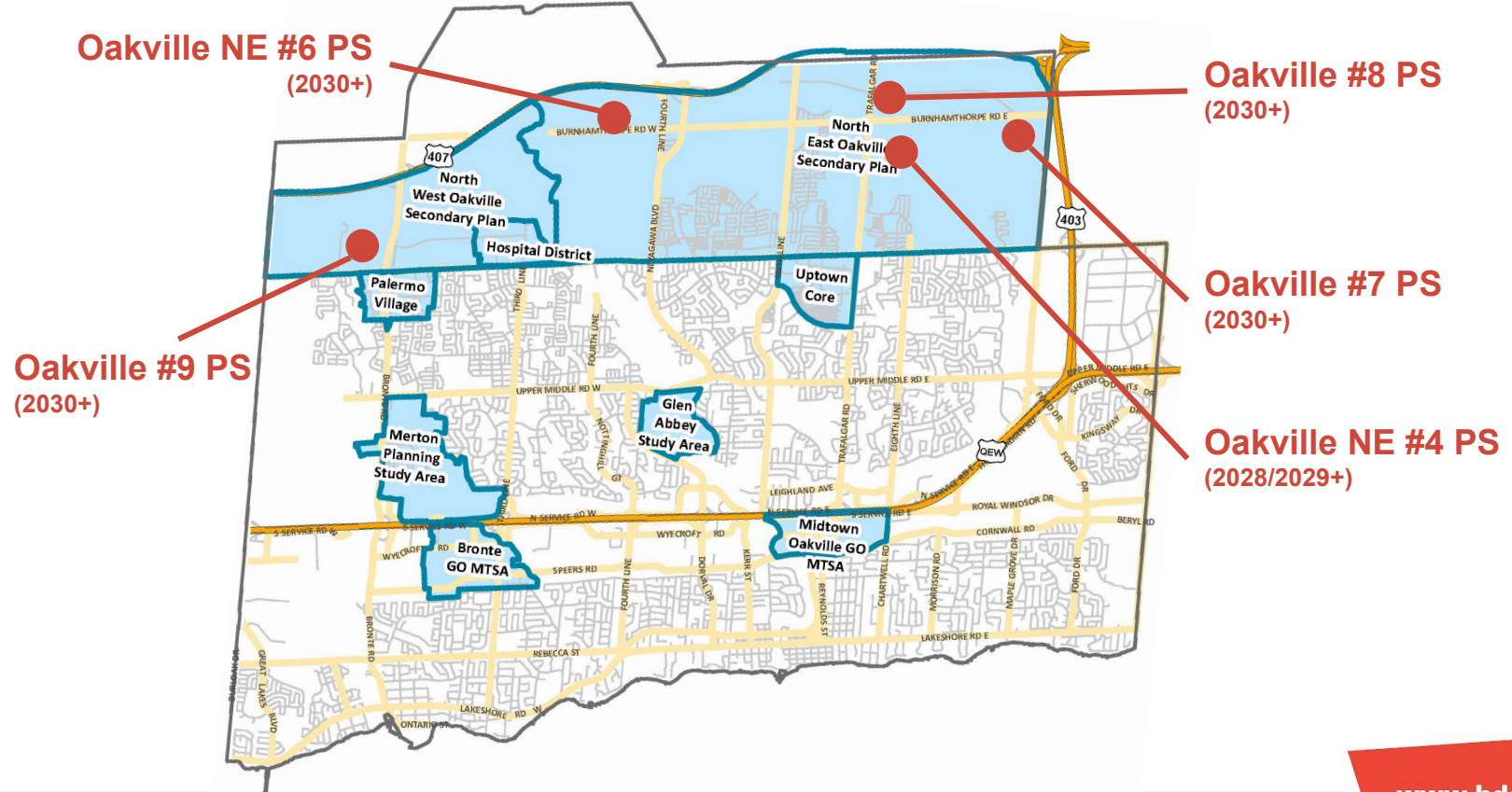
- Acres: (under review)
- New school facility
- Earliest Timelines:
 - Opening: 2030+
 - Timing is reliant on Ministry Funding.

Town of Oakville

Co-Build Opportunities

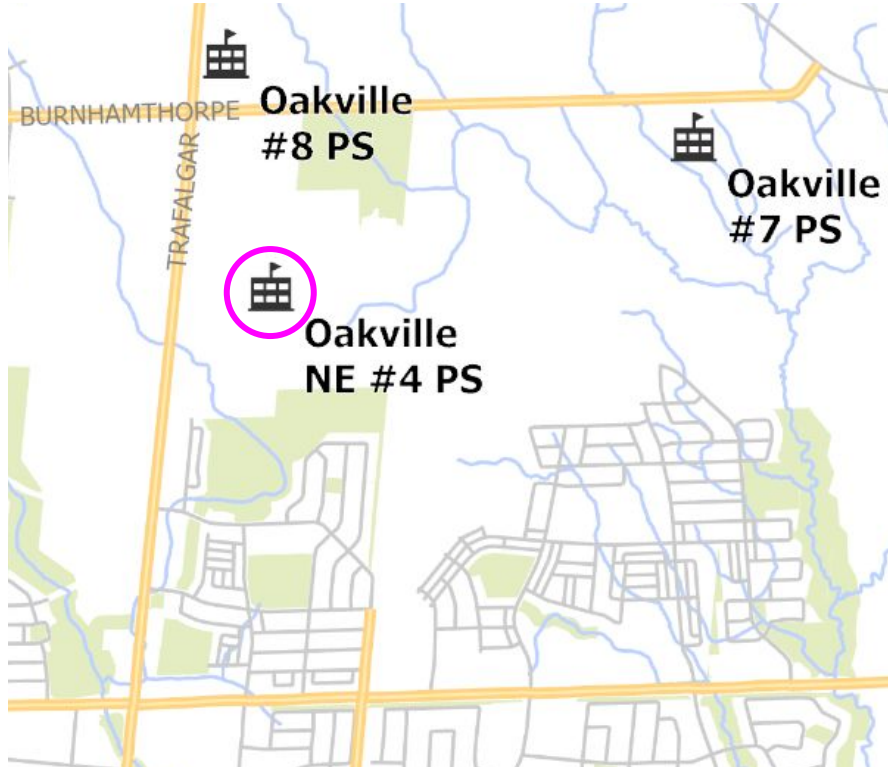
Co-Build Opportunities

Oakville Secondary Plans



Co-Build Opportunities

Oakville NE #4 ps (2028/2029+)



Project Scope:

- Acres: (under review)
- New school facility
- Earliest Timelines:
 - Opening: 2028/2029+
 - Timing is pending on which elementary school site in North Oakville Secondary Plan will be available for development first

Co-Build Opportunities

Oakville NE #6 ps (2030+)



Project Scope:

- Acres: (under review)
- New school facility
- Earliest Timelines:
 - Opening: 2030+
 - Timing is pending on which elementary school site in North Oakville Secondary Plan will be available for development first

Co-Build Opportunities

Oakville #7 ps (2030+)

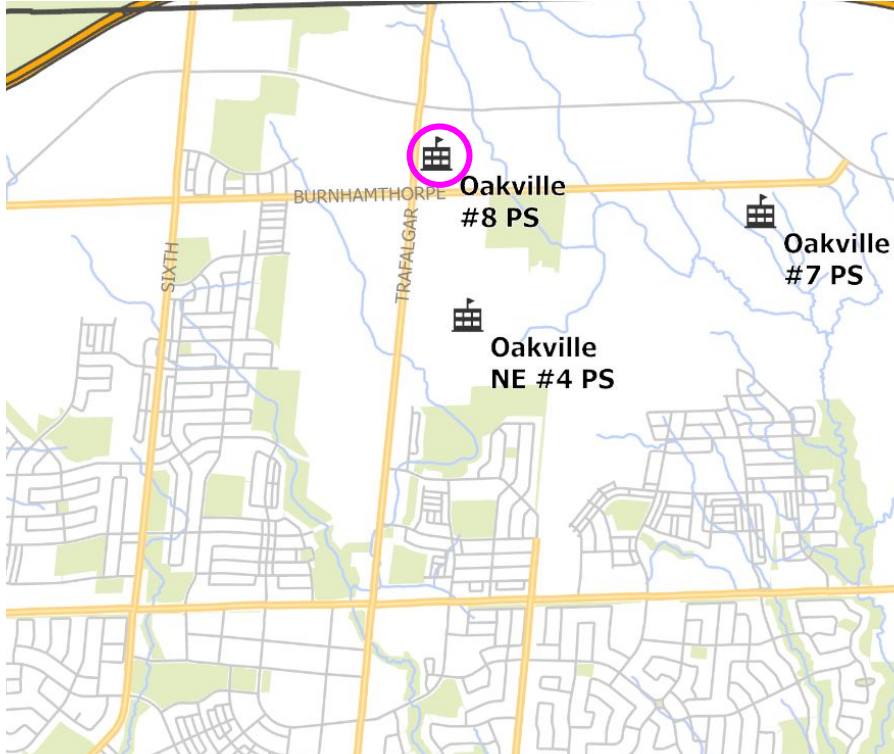


Project Scope:

- Acres: (TBD)
- New school facility
- Earliest Timelines:
 - Opening: 2030+
 - Timing is pending on which elementary school site in North Oakville Secondary Plan will be available for development first

Co-Build Opportunities

Oakville #8 ps (2030+)



Project Scope:

- Acres: (TBD)
- New school facility
- Earliest Timelines:
 - Opening: 2030+
 - Timing is pending on which elementary school site in North Oakville Secondary Plan will be available for development first

Co-Build Opportunities

Oakville #9 ps (2030+)



Project Scope:

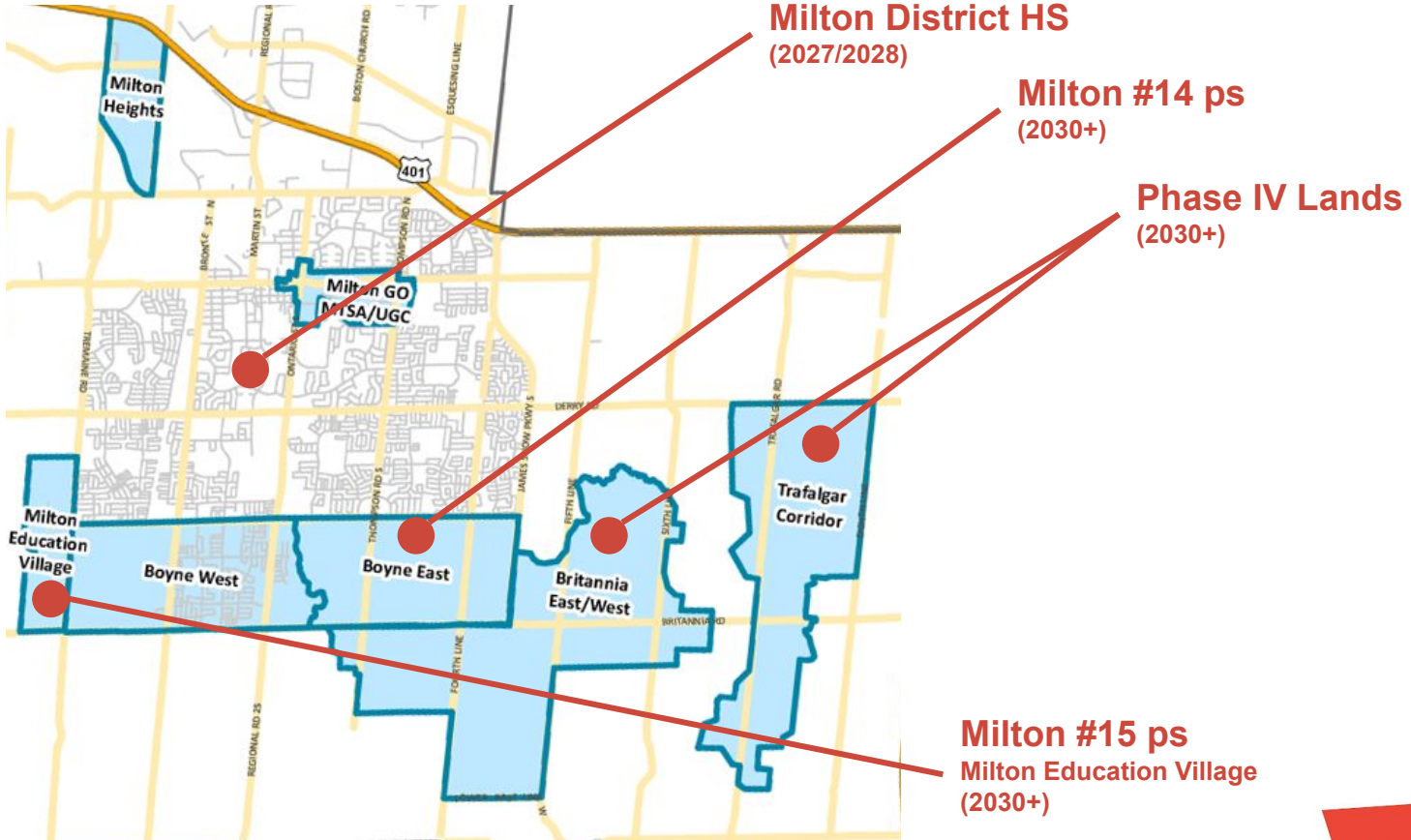
- Acres: (TBD)
- New school facility
- Earliest Timelines:
 - Opening: 2030+
 - Timing is pending on which elementary school site in North Oakville Secondary Plan will be available for development first

Town of Milton

Co-Build Opportunities

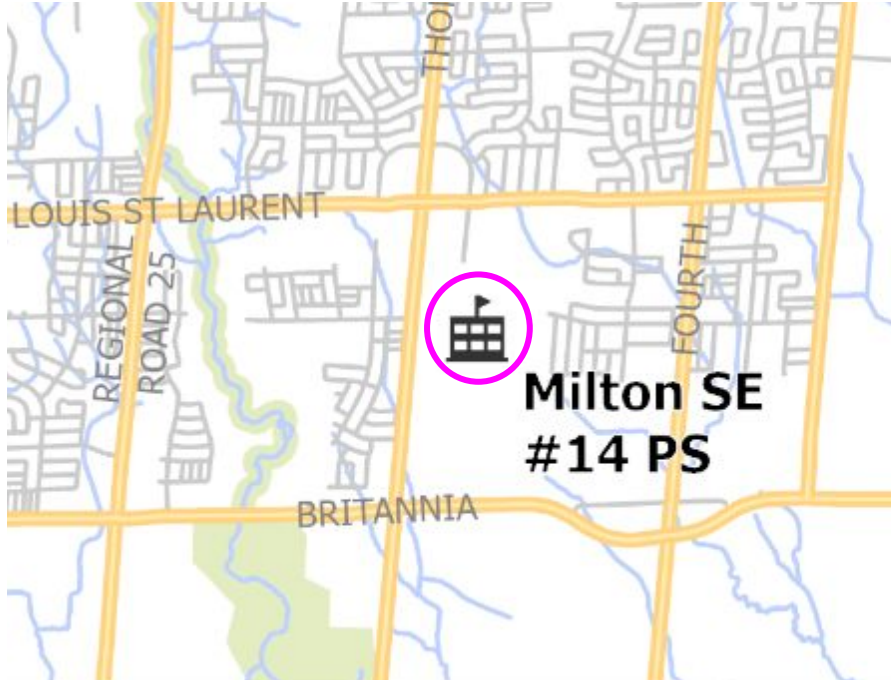
Co-Build Opportunities

Milton Secondary Plans



Co-Build Opportunities

Milton #14 ps (2030+)

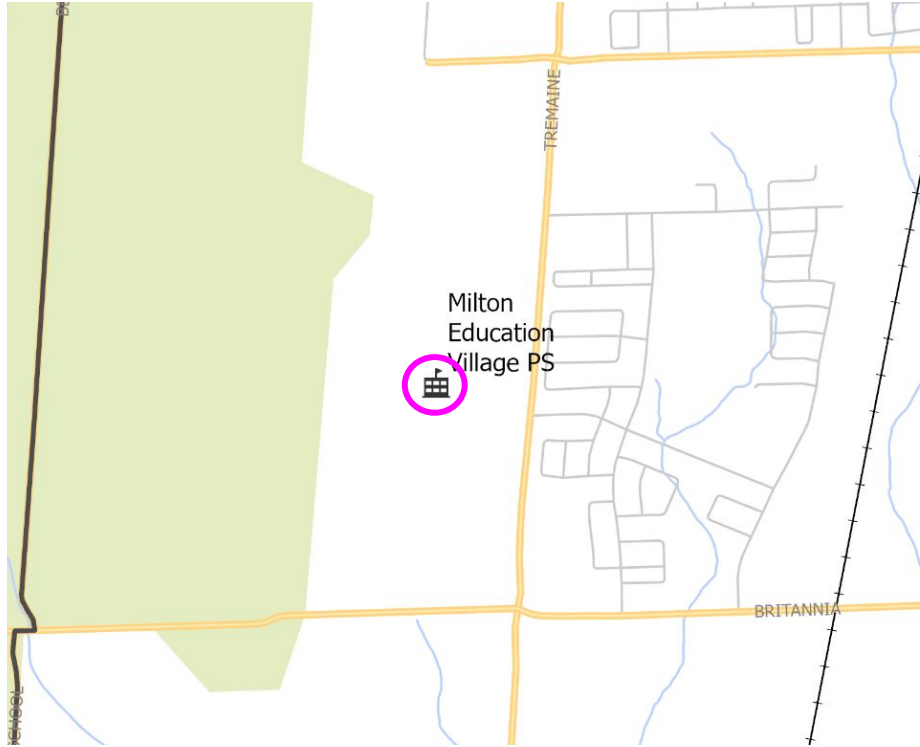


Project Scope:

- Acres: (under review)
- New school facility
- Earliest Timelines:
 - Opening: 2030+

Co-Build Opportunities

Milton #15 ps (2030+)

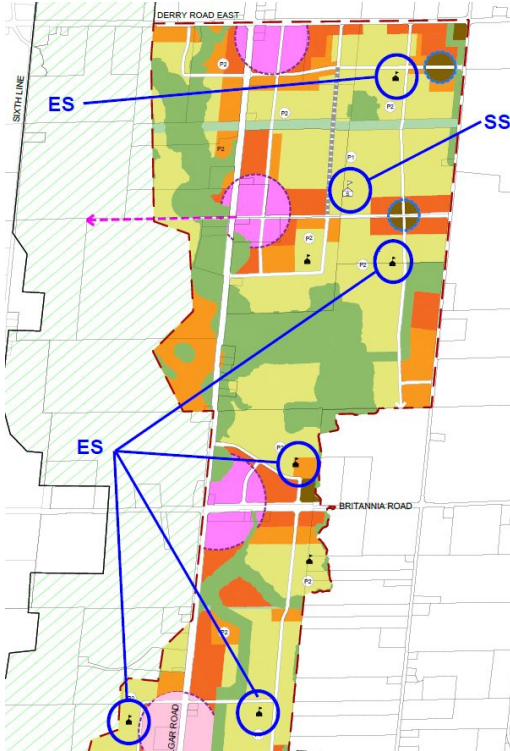


Project Scope:

- Acres: (under review)
- New school facility
- Earliest Timelines:
 - Opening: 2030+

Co-Build Opportunities

Trafalgar Corridor (2030+)

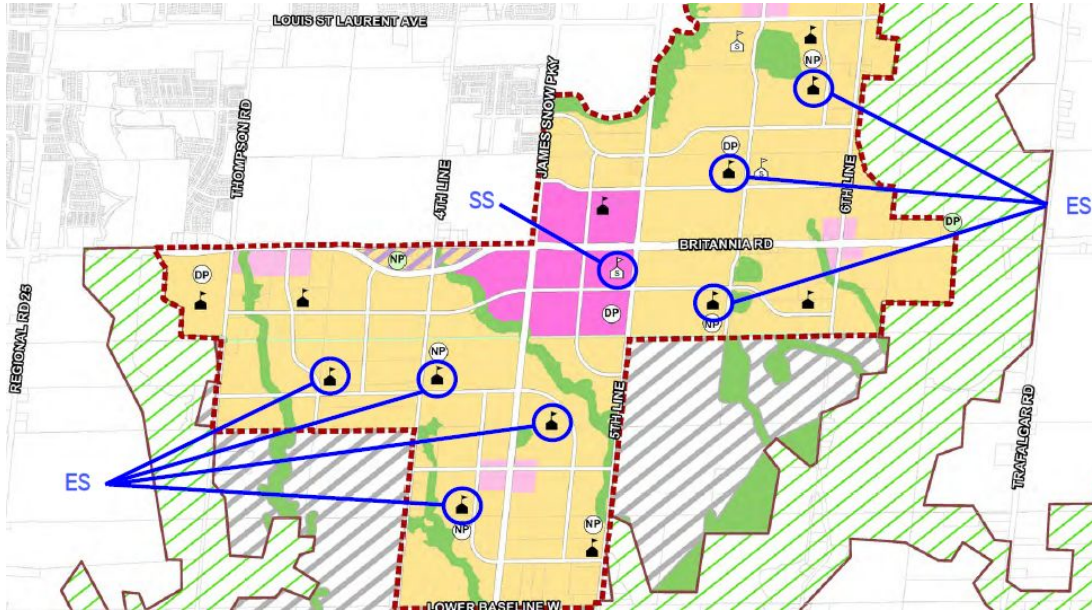


Project Scope:

- Acres: (under review)
- New school facility
- Earliest Timelines:
 - Opening: 2030+
- Subject to location refinement

Co-Build Opportunities

Britannia Corridor (2030+)



Project Scope:

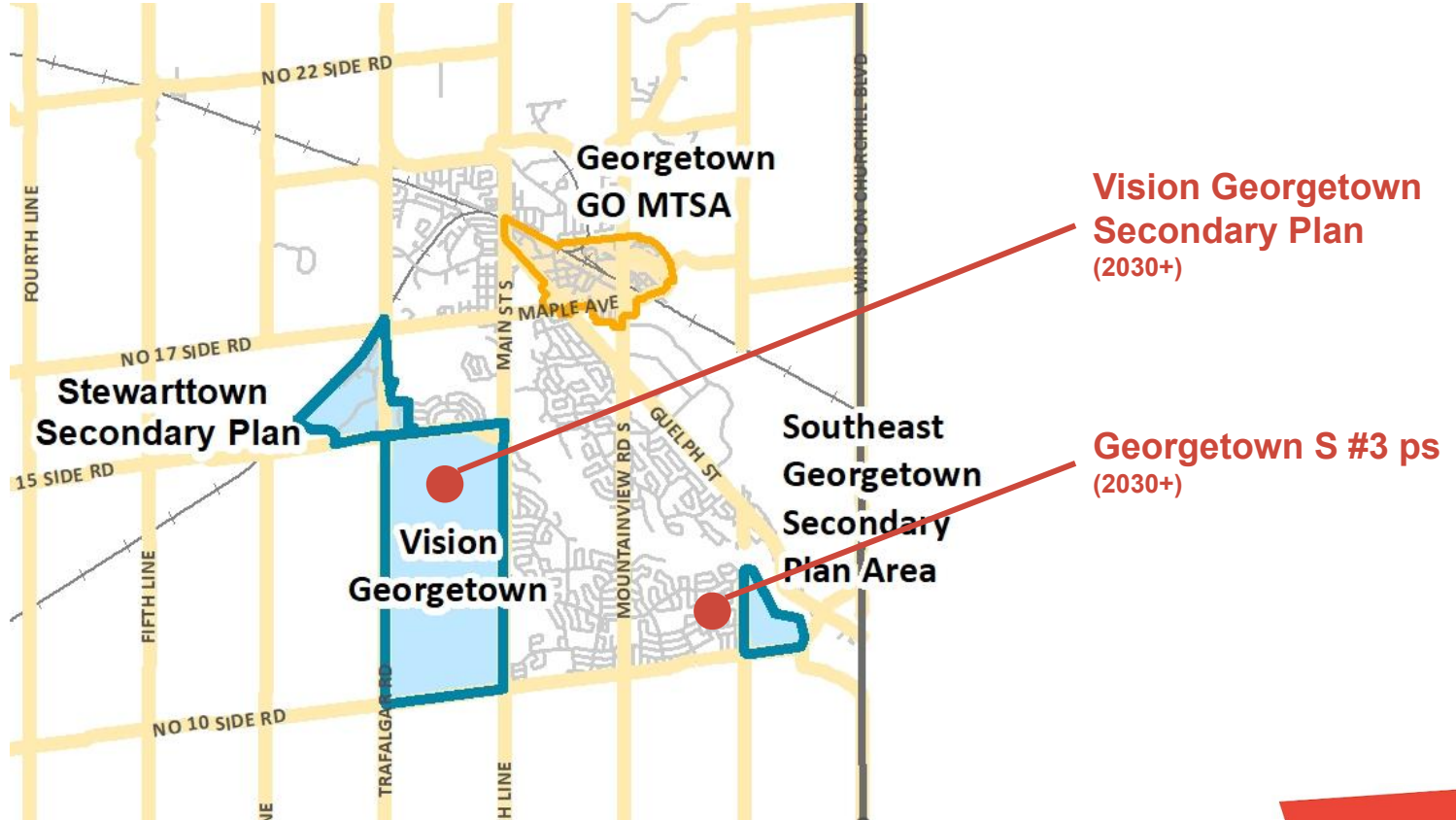
- Acres: (under review)
- New school facility
- Earliest Timelines:
 - Opening: 2030+
- Subject to location refinement

Town of Halton Hills

Co-Build Opportunities

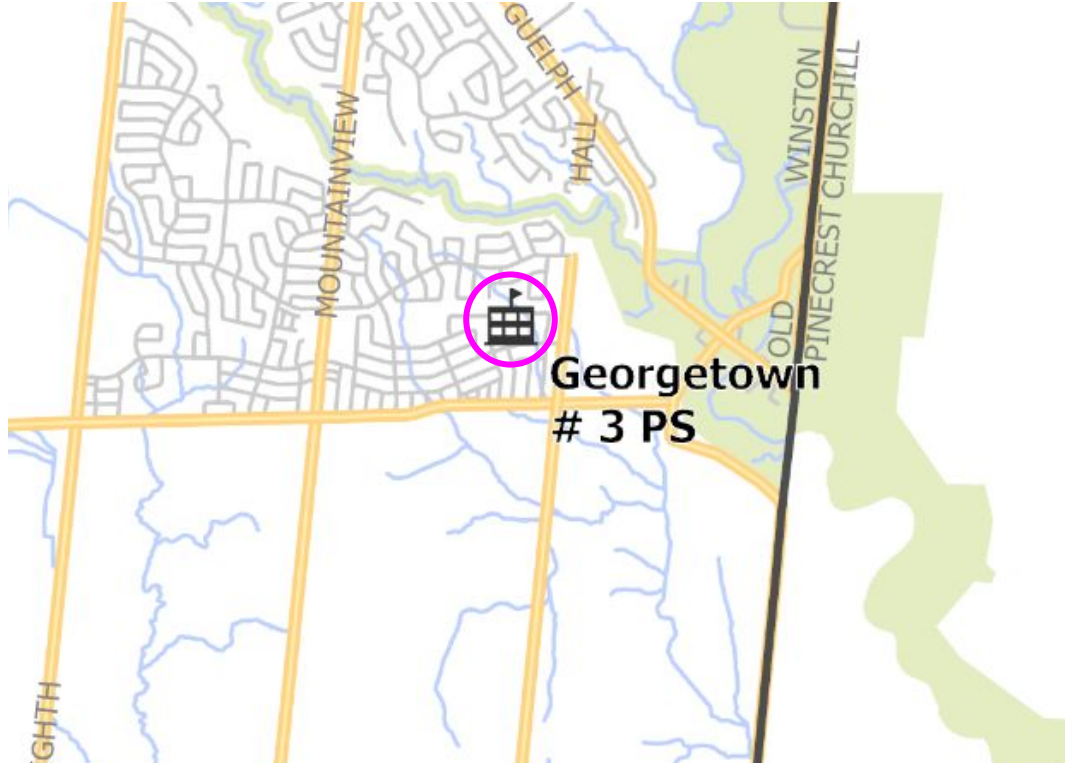
Co-Build Opportunities

Halton Hills Secondary Plans



Co-Build Opportunities

Georgetown S #3 ps (2030+)



Project Scope:

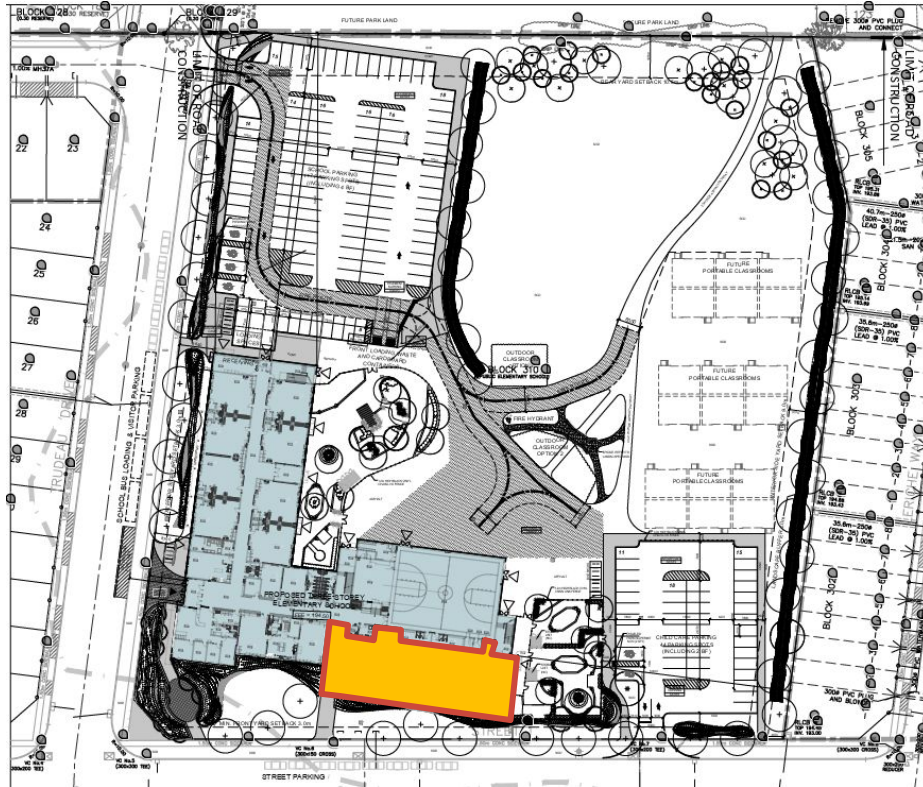
- Acres: (under review)
- New school facility
- Earliest Timelines:
 - Opening: 2030+

Future Child Cares

Upcoming RFP Opportunities

Future Child Care RFPs

Milton SE #13 ps

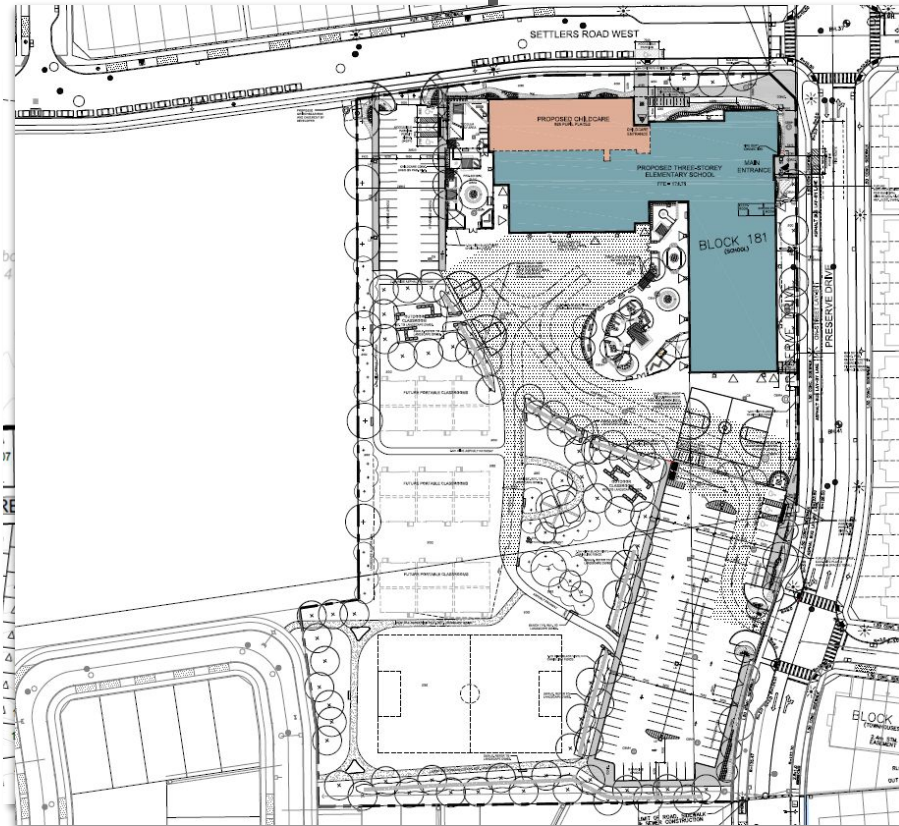


Project Scope:

- +/- 6.85 acres (under review)
- 926 OTG
- **5 Room Child Care**
- 3 storey school facility
- Earliest Timelines:
 - SPA Submission: 2025
 - Construction Start: 2025 (earliest)
 - Opening: 2027-28 (earliest)

Future Child Care RFPs

Oakville NE #5 ps

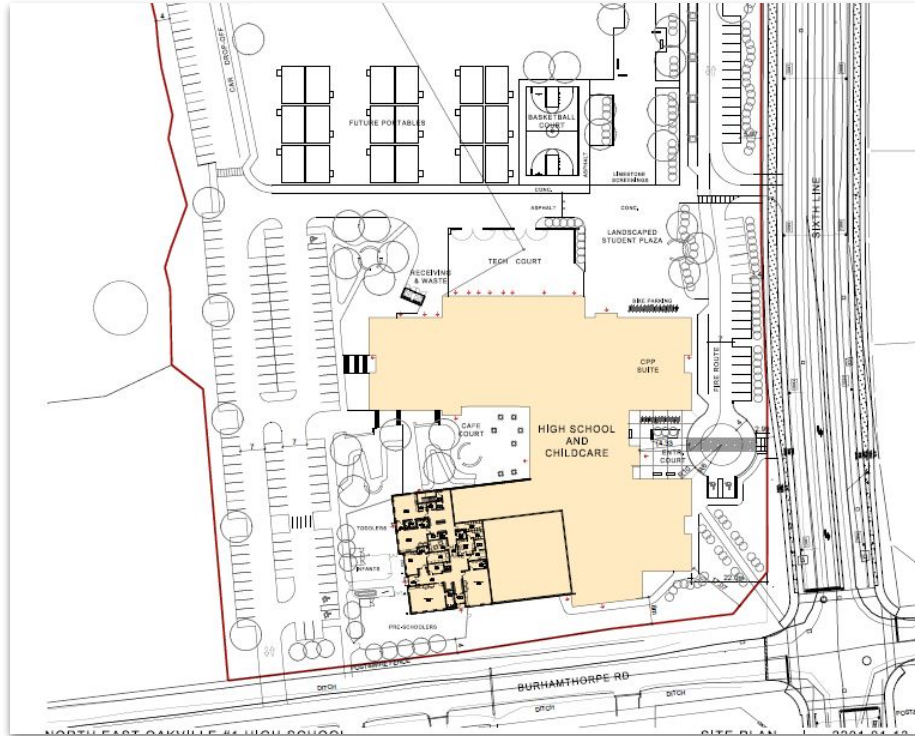


Project Scope:

- +/- 6.85 acres (under review)
- 926 OTG
- **5 Room Child Care**
- 3 storey school facility
- Earliest Timelines:
 - SPA Submission: 2025
 - Construction Start: 2025
 - Opening: 2027-28 (earliest)

Future Child Care RFPs

Oakville NE#1 HS (2024-25)

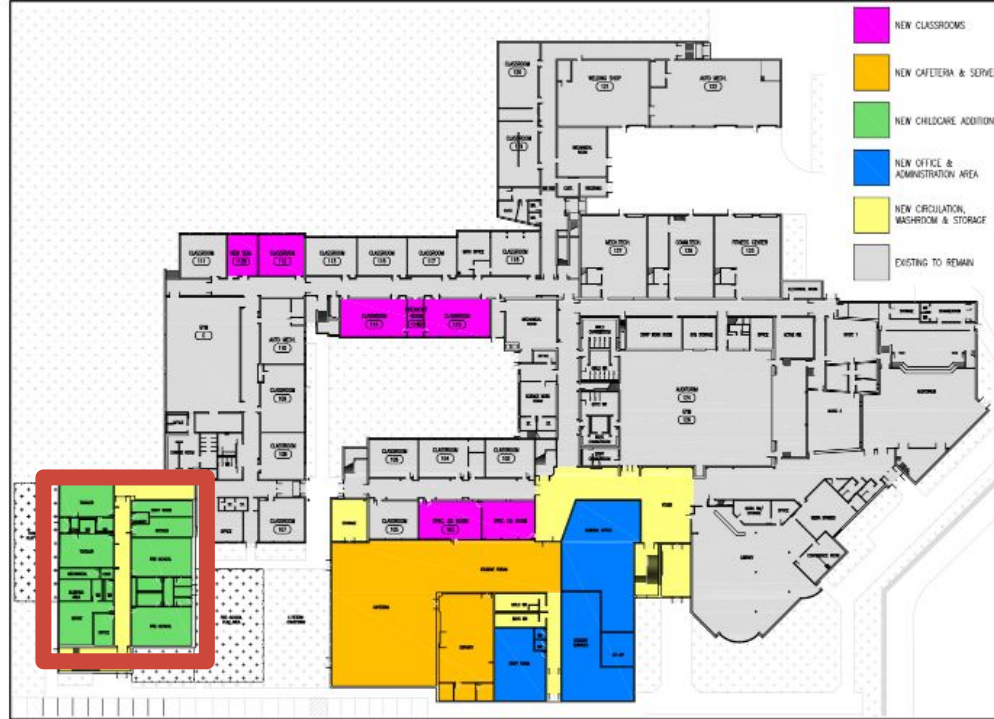


Project Scope:

- +/- 15.183 acres
- 1,338 OTG
- **5 Room Child Care**
- 4 storey school facility
- Earliest Timelines:
 - SPA Submission: 2023
 - Construction Start: March 2025
 - Opening: 2027 (earliest)

Future Child Care RFPs

Milton District HS



Project Scope:

- 354 pupil place addition
- **5 Room Child Care**
- Earliest Timelines:
 - SPA Submission: 2024
 - Construction Start: 2026
 - Opening: 2027 (earliest)

PART 4:

Priority Projects & Feasibility Studies

2024 LTAP Update

City of Burlington

Priority Projects & Feasibility Studies

Burlington Projects & Studies

Name	ERA/SRA	Type	Time Term
Paul A. Fisher PS Renovations	ERA 103	Capital Project	In Progress
Northeast Burlington Program Review	ERA 104	Boundary Review	Immediate
North Burlington FI Program Review	ERA 103, ERA 104	Boundary Review	Medium
South Burlington FI Program Review	ERA 101, ERA 102	Boundary Review	Medium
Makwendam PS Surplus Space	ERA 102	Surplus Space Consolidation, community partner, alternative administration usage, Capital Priorities Program Funding	Long Term
Kilbride PS Surplus Space	ERA 104	Surplus Space Consolidation, community partner, alternative administration usage, Capital Priorities Program Funding	Long Term
Alton Village PS Community Integration Boundary Review	ERA 103, ERA 104	Boundary Review	Long Term
ERA 101 Accommodation Pressures	ERA 101	Capital Priorities Program Funding	Long Term

Burlington Projects & Studies

Name	ERA/SRA	Type	Time Term
Bronte Creek Meadows New School	ERA 104	Capital Priorities Program Funding	Long Term
Central PS and Burlington Central HS Aging Facilities	ERA 101, SRA 101	Capital Priorities Program Funding (Feasibility)	Long Term
South Burlington Program and Accommodation Review	ERA 101, ERA 102	Program and Accommodation Review (Feasibility)	Unknown (Moratorium)
North Burlington Program and Accommodation Review	ERA 103, ERA 104	Program and Accommodation Review (Feasibility)	Unknown (Moratorium)

Town of Oakville

Priority Projects & Feasibility Studies

Oakville Projects & Studies

Name	ERA/SRA	Type	Time Term
Oakville NE #3 PS and Oakville NE #5 PS New Schools	ERA 204, ERA 205, ERA 206, ERA 207	Boundary Review (completed)	Completed
Post's Corners PS Accommodation Pressures (addressed in Boundary Review)	ERA 204, ERA 205, ERA 206, ERA 207	Boundary Review (completed)	Completed
Oakville NE #3 PS	ERA 207	Capital Project	In Progress
Oakville NE #5 PS	ERA 207	Capital Project	In Progress
Northwest Oakville Boundary and Program Review	ERA 203, ERA 206	Boundary Review	Immediate
Bronte Green Lands Elementary School Site	ERA 203, ERA 206	Feasibility Study (Accommodation Needs)	Immediate
Midtown Oakville New School(s)	ERA 202	Feasibility Study (Accommodation Needs)	In Progress
Midtown Oakville New School(s)	ERA 202	Capital Priorities Program Funding	Long Term

Oakville Projects & Studies

Name	ERA/SRA	Type	Time Term
North Oakville Additional New School(s)	ERA 207	Feasibility Study (Accommodation Needs)	In Progress
North Oakville Additional New School(s)	ERA 207	Feasibility Study (Accommodation Needs)	In Progress
North Oakville Additional New School (Joshua Creek Drylands) #7	ERA 207	Feasibility Study (Accommodation Needs)	In Progress
North Oakville Additional New School (Argo/IO Lands) #8	ERA 207	Feasibility Study (Accommodation Needs)	In Progress
North Oakville Additional New School (Palermo Village) #9	ERA 206	Feasibility Study (Accommodation Needs)	In Progress
Oakville NE #1 HS New School	SRA 202	Boundary Review	Immediate
Oakville NE #1 HS New School	SRA 202	Capital Project	In Progress
Falgarwood PS and Joshua Creek PS Community Integration	SRA 205	Boundary Review	Medium

Oakville Projects & Studies

Name	ERA/SRA	Type	Time Term
Southwest Oakville Boundary Review	ERA 201	Surplus Space Consolidation, Boundary Review, Program and Accommodation Review	Medium
Oakville NE #4 PS New School	ERA 207	Capital Priorities Program Funding	Medium
Oakville NE #6 PS New School	ERA 207	Capital Priorities Program Funding	Long Term
Oakville NE #2 HS New School	SRA 202	Capital Priorities Program Funding	Long Term

Town of Milton

Priority Projects & Feasibility Studies

Milton Projects & Studies

Name	ERA/SRA	Type	Time Term
South Milton and Milton SE #13 PS New School and Viola Desmond Community Integration Boundary Review	ERA 304, ERA 305	Boundary Review (completed)	Completed
Tiger Jeet Singh PS and Anne J. MacArthur PS Community Integration Boundary Review	ERA 304, ERA 305	Boundary Review (completed)	Completed
Milton SE #13 PS	ERA 304	Capital Project	In Progress
Milton District HS Accommodation Pressures	SRA 301	Capital Project	In Progress
TBD Area (Milton Education Village)	ERA 304	Boundary Review	Immediate
Britannia South HS (Britannia Secondary Plan)	SRA 302	Capital Priorities Program Funding	Medium
Brookville PS Surplus Space	ERA 301	Surplus Space Consolidation, community partner, alternative administration usage, Capital Priorities Program Funding	Medium

Milton Projects & Studies

Name	ERA/SRA	Type	Time Term
ERA 301 and ERA 302 Boundary and Program Review	ERA 301, ERA 302	Boundary Review	Medium
Trafalgar Secondary Plan Elementary School Sites	ERA 305	Capital Priorities Program Funding	Long Term
Britannia Secondary Plan Elementary School Sites	ERA 304	Capital Priorities Program Funding	Long Term
Milton Education Village PS New School (Milton SW #15 ps)	ERA 304	Capital Priorities Program Funding	Long Term
Milton SE #14 PS New School	ERA 304	Capital Priorities Program Funding	Long Term
Trafalgar North HS (Trafalgar Secondary Plan)	SRA 302	Capital Priorities Program Funding	Long Term

Town of Halton Hills

Priority Projects & Feasibility Studies

Halton Hills Projects & Studies

Name	ERA/SRA	Type	Time Term
Limehouse PS Surplus Space Consolidation	ERA 402	Surplus Space Consolidation, Capital Priorities Program Funding	Medium
McKenzie-Smith Bennett PS Surplus Space Consolidation	ERA 402	Surplus Space Consolidation, Capital Priorities Program Funding	Medium
Vision Georgetown #1 PS New School	ERA 403	Capital Priorities Program Funding	Medium
Acton Elementary and Secondary Boundary and Program Review	ERA 403	Boundary Review	Long Term
Georgetown Elementary Boundary and Program Review	ERA 401, ERA 403	Boundary Review	Long Term
Halton Hills Elementary Program and Accommodation Review	ERA 401, ERA 402, ERA 403	Program and Accommodation Review (Feasibility)	Unknown (Moratorium)
Georgetown S #3 PS New School	ERA 403	Feasibility Study (Accommodation Needs), Capital Priorities Program Funding	Long Term

Halton Hills Projects & Studies

Name	ERA/SRA	Type	Time Term
Vision Georgetown #2 PS New School	ERA 403	Capital Priorities Program Funding	Long Term
Vision Georgetown #3 PS New School	ERA 403	Capital Priorities Program Funding	Long Term
Vision Georgetown #1 HS New School	SRA 401	Capital Priorities Program Funding	Long Term
Vision Georgetown #4 PS New School (Stewarttown PS rebuild)	ERA 403	Capital Priorities Program Funding	Long Term

PART 5:

Next Steps

Next Steps

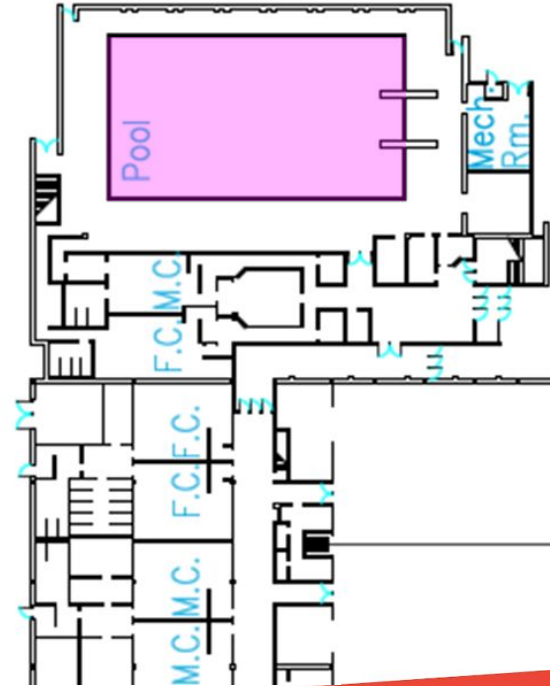
TYPE 1: Sharing Surplus Space in Schools

Eligible partners must submit completed Expression of Interest ([link](#)) form to Planning Department

Board will evaluate expressions of interest to select partner(s) and may then enter into a license or joint use agreement. The Minister's approval may be required.

Expression of Interest forms can be downloaded at:

<https://www.hdsb.ca/our-board/Planning/CPP/CPPIntrest.pdf>



Next Steps

TYPE 2: Co-Build Opportunities

Eligible partners can express interest in co-build partnerships by way of a letter to Curtis Ennis, Director of Education.

Board will evaluate co-build projects on a case by case in accordance with Board policy and CPP criteria.

When Submitting your letter of interest, please provide the following:

- ☐ Description of operations and benefit of partnership to Board
- ☐ Space requirements
- ☐ User details
- ☐ Partnership timeline
- ☐ Required municipal approvals
- ☐ Proposed capital improvement
- ☐ Source of funding



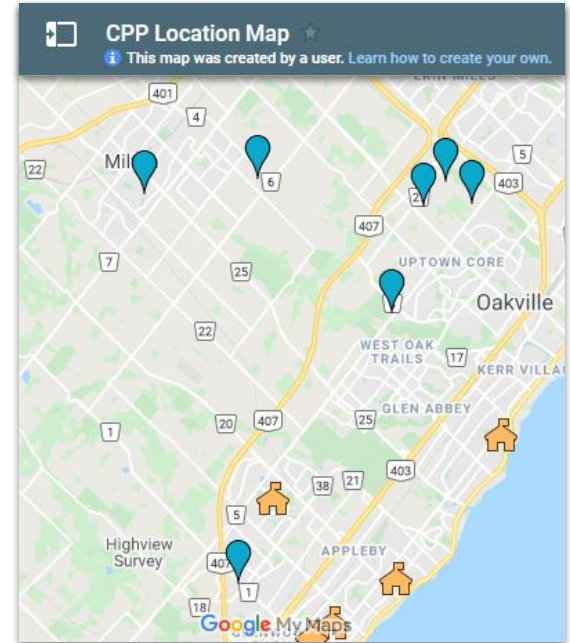
Next Steps

Community Planning & Partnership Webpage

- ❑ Contains Community Planning and Partnerships policy along with Notification List and Expression of Interest form
- ❑ Information on application process for sharing unused space in open and operating schools as well as co-build opportunities
- ❑ Interactive Google map of all schools in Halton, which can be used to view neighbourhood satellite and use Street View imagery
- ❑ Powerpoint presentation with brief details on the list of suitable facilities for partnership opportunities

Link:

<https://www.hdsb.ca/our-board/Pages/Departments/Planning/Community-Planning-and-Partnerships.aspx>



LINK

NEXT STEPS

Follow-up Meeting

Board staff is available to meet potential partners for staff-level meetings to discuss their interest.

For more information, contact:

Frederick Thibeault
General Manager of Planning
thibeaultf@hdsb.ca



Thank You!