Scenario 2b

Description:

September 2012 Milton SW #8 opens as:

1-7 English

1-5 French Immersion

(One grade to be added in consecutive years)

English Bounded By:

North: Derry Road / Nakerville Crescents & Schreyer Crescent

(Excludes current residences on Nakerville & Schreyer Cres.)

East: Regional Road 25
South: Britannia Road
West: Tremaine Rd / CNR Tracks

FI Catchment includes the English area as described above and the area bounded by:

(Escarpment View PS catchment)

North: Main Street West East: CNR Tracks South: Derry Rd Road West: Tremaine Rd (both sides)

Implementation:

Future students of Milton SW #8 PS be directed to EC Drury site with grades 1 to grade 7 English track and grades 1 to grade 5 French Immersion effective September 2012. Transportation to be provided.

Includes the redirection of Grades 1 to grade 5 French Immersion students residing north of Derry Road. (Escarpment View PS boundary)

Grade 8 English and Grade 6 French Immersion to be added to Milton SW #8 in September 2013. Additional grades to be added in French Immersion in subsequent years.

Students in the new boundary entering JK, SK and grade 8 English to remain at PL Robertson PS for September 2012/2013.

JK and SK students to remain at PL Robertson PS until Milton SW #8 PS is built.

Students (in the PL Robertson PS French Immersion boundary) entering grades 7 and 8 FI to remain at WI Dick PS until they graduate.

FI Students entering grades 4 to grade 6 residing in the Tiger Jeet Singh PS boundary and attend PL Robertson PS to be redirected to Milton SW #8 PS. (EC Drury site effective September 2012)

	Program	OTG	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PL Robertson*	ENG	782	1058	778	674	660	655	617	578	555	540	536	533	520
	FI			318	218	276	329	345	380	399	396	391	386	378
	SPED			10	10	10	10	10	10	10	10	10	10	10
	Total			1106	902	946	994	972	968	964	946	937	929	908
	PL Robertson Utilization		-324	-120	-164	-212	-190	-186	-182	-164	-155	-147	-126	
	Percent Utilization		141%	115%	121%	127%	124%	124%	123%	121%	120%	119%	116%	
	Approx. Number of Portables		12.0	5.2	7.1	9.2	8.3	8.1	7.9	7.1	6.7	6.4	5.5	
Milton SW #8*	ENG	740	1016	0	176	361	528	610	640	631	617	620	617	610
	FI			0	208	280	354	417	433	439	441	437	434	431
	Total			0	384	641	882	1026	1074	1070	1058	1057	1051	1041
	Milton SW #8 Utilization		740	356	99	-142	-286	-334	-330	-318	-317	-311	-301	
	Percent Utilization		0	52%	87%	119%	139%	145%	145%	143%	143%	142%	141%	
	Approx. Number of Portables		0	0.0	0.0	6.2	12.4	14.5	14.4	13.8	13.8	13.5	13.1	

*projections based on boundary descriptior

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	Program	2011	2012	2013	
PL Robertson**	English	778	753	795	
	FI	318	218	276	
	SPED	10	10	10	
	Total	1106	981	1081	
	Approximate Number of	12	9	13	
	Portables***				

	Program	2011	2012	2013
Milton Sw #8 ps**	English	0	98	226
	FI	0	207	279
	Total	0	305	505
	Approximate Number of	0	0	0
	Portables			

*projections based on implementation

*** Calculated at Portable Loading







