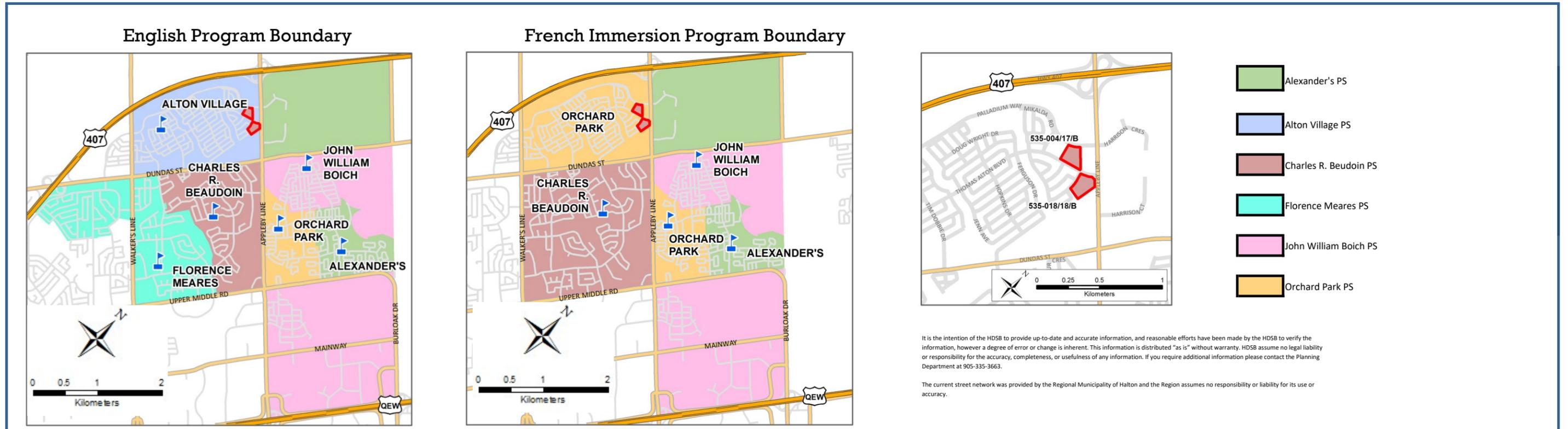


## Scenario 3 - Alton Development to Charles R Beaudoin PS , To Be Determined Area to Alexander's PS



It is the intention of the HDSB to provide up-to-date and accurate information, and reasonable efforts have been made by the HDSB to verify the information, however a degree of error or change is inherent. This information is distributed "as is" without warranty. HDSB assume no legal liability or responsibility for the accuracy, completeness, or usefulness of any information. If you require additional information please contact the Planning Department at 905-335-3663.

The current street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy.

School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Alexander's PS	ENG	645	12	921	408	381	379	402	460	517	538	543	549	549	549	
	FI				199	185	164	164	160	151	144	147	148	147	147	
	<b>Total</b>				<b>607</b>	<b>567</b>	<b>543</b>	<b>566</b>	<b>620</b>	<b>668</b>	<b>682</b>	<b>690</b>	<b>697</b>	<b>696</b>	<b>696</b>	
	<b>Available / Shortage of Pupil Places</b>					38	79	102	79	25	-23	-37	-45	-52	-51	-51
	<b>Percent Utilization</b>					94%	88%	84%	88%	96%	103%	106%	107%	108%	108%	108%
Alton Village PS	ENG	838	11	1091	1067	1086	1080	1065	1050	1051	1012	1007	984	987	977	
	<b>Total</b>				<b>1067</b>	<b>1086</b>	<b>1080</b>	<b>1065</b>	<b>1050</b>	<b>1051</b>	<b>1012</b>	<b>1007</b>	<b>984</b>	<b>987</b>	<b>977</b>	
	<b>Shortage of Pupil Places</b>					-229	-248	-242	-227	-212	-213	-174	-169	-146	-149	-139
<b>Percent Utilization</b>					127%	130%	129%	127%	125%	125%	121%	120%	117%	118%	117%	
Charles R. Beaudoin PS	ENG	722	4	814	280	261	245	238	252	245	250	240	237	231	235	
	FI				306	283	270	257	239	217	208	198	195	191	193	
	GIFTED				114	109	91	87	81	83	86	83	89	90	90	
	<b>Total</b>				<b>700</b>	<b>654</b>	<b>605</b>	<b>582</b>	<b>571</b>	<b>544</b>	<b>544</b>	<b>521</b>	<b>521</b>	<b>512</b>	<b>512</b>	<b>518</b>
	<b>Available Pupil Places</b>					22	69	117	140	151	178	201	201	211	204	
<b>Percent Utilization</b>					97%	91%	84%	81%	79%	75%	75%	72%	72%	71%	72%	
Florence Meares PS	ENG	645	6	783	626	619	614	595	592	583	597	573	571	566	559	
	SC-SPED				20	20	20	20	20	20	20	20	20	20	20	
	<b>Total</b>				<b>646</b>	<b>639</b>	<b>634</b>	<b>615</b>	<b>612</b>	<b>603</b>	<b>617</b>	<b>593</b>	<b>591</b>	<b>586</b>	<b>579</b>	
	<b>Available Pupil Places</b>					-1	6	11	30	33	42	28	52	54	60	66
<b>Percent Utilization</b>					100%	99%	98%	95%	95%	94%	96%	92%	92%	91%	90%	
John William Boich PS	ENG	717	12	993	527	503	488	478	472	464	470	454	457	450	449	
	FI				184	167	164	146	135	126	113	109	110	108	108	
	SC-SPED				9	9	9	9	9	9	9	9	9	9	9	
	<b>Total</b>				<b>720</b>	<b>680</b>	<b>660</b>	<b>633</b>	<b>616</b>	<b>599</b>	<b>592</b>	<b>572</b>	<b>576</b>	<b>567</b>	<b>566</b>	
	<b>Available Pupil Places</b>					-3	38	57	84	101	118	125	145	141	150	151
<b>Percent Utilization</b>					100%	95%	92%	88%	86%	84%	83%	80%	80%	79%	79%	

School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Orchard Park PS	ENG	544	12	820	284	284	278	271	267	275	285	284	285	287	281
	FI				241	222	205	192	180	168	157	158	156	157	155
	SC-SPED	5	5	5	5	5	5	5	5	5	5	5	5	5	
	<b>Total</b>	<b>530</b>	<b>511</b>	<b>488</b>	<b>468</b>	<b>452</b>	<b>447</b>	<b>449</b>	<b>441</b>						
	<b>Available Pupil Places</b>					14	33	56	76	92	97	97	97	98	95
<b>Percent Utilization</b>					97%	94%	90%	86%	83%	82%	82%	82%	82%	83%	81%
<b>Study Total</b>		<b>4111</b>	<b>57</b>	<b>5422</b>	4270	4135	4011	3929	3921	3911	3895	3829	3815	3796	3776

### Scenario 3 -> Impacts Charles R. Beaudoin PS, Orchard Park PS, Alexander's PS, Alton Village PS

Projections to be updated with Oct 31, 2018, Trillium Extract  
 Redirect Alton development to the closest school (Charles R. Beaudoin PS) and the TBD area to an Orchard community school with a small catchment. (Alexander's PS)

**Status Quo** - No change to the boundary or projections for John William Boich PS, and Florence Meares PS.

**Alton Village PS:** Two developments (1015 units) to be redirected to Orchard Park PS. Enrolment is projected to be near total capacity of the school between 2019-2020. The school is expected to remain above building capacity, requiring approximately 6-12 portables for the next ten years.

**Alexander's PS:** Boundary is to be expanded to include the TBD area. Projection indicates enrolments are projected to increase to above OTG capacity stating in 2023. The school is expected to remain above OTG capacity requiring 1 to 3 portables. Scenario 3 will create a split grade 8 English cohort. It should be noted that students are bussed past Alexander's PS to attend John William Boich PS and Scenario 3 proposed to bus students past John William Boich PS to attend Alexander's PS.

**Charles R Beaudoin PS:** Boundary is to be expanded to include the Alton Development for English and FI programs. Projections indicate enrolments will remain above 70% for the next ten years. Portables will not be required. The school site is limited to a maximum of four portables.

**Orchard Park PS:** A reduction in the FI boundary and enrolments as Alton developments are redirected to Charles R Beaudoin PS. Projections indicate the school is expected to remain above 80% of OTG. Portables are not required.

**To Be Determined Area:** To be directed to Alexander's PS.

**Alton Developments:** To be directed to Charles R Beaudoin PS.