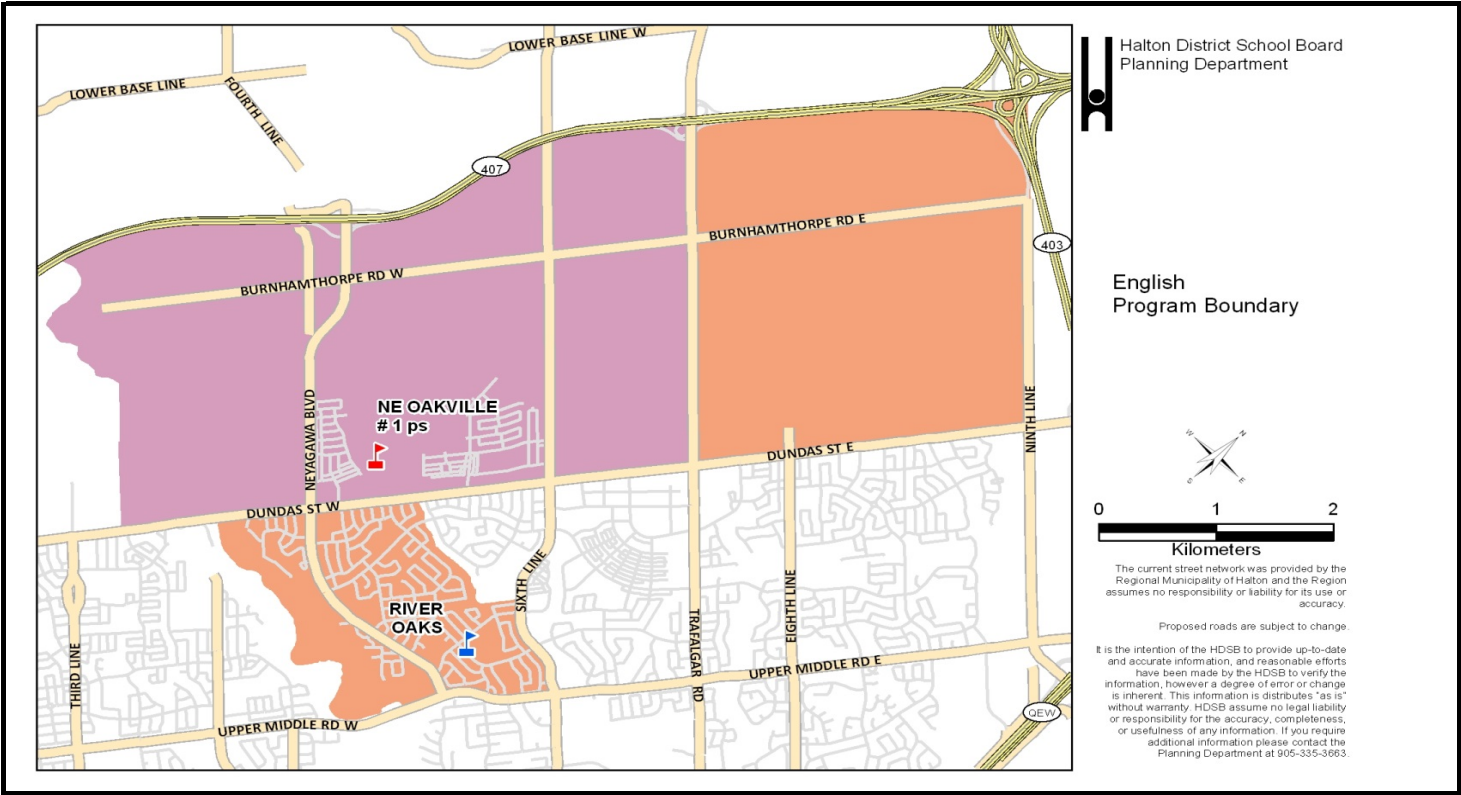
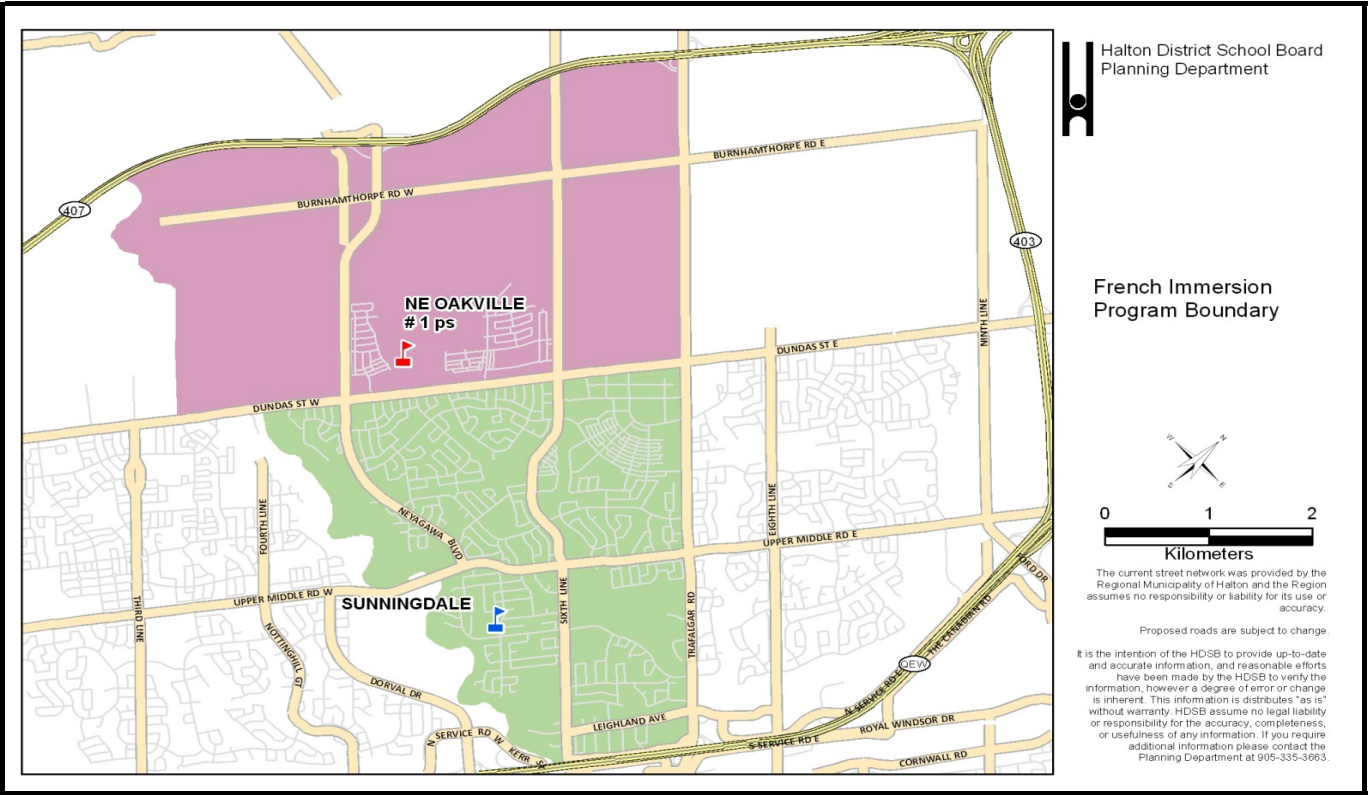


Scenario 5a



Scenario 5a



|                                                    | Program                    | OTG  | Port | Total | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022  | 2023  | 2024  |
|----------------------------------------------------|----------------------------|------|------|-------|------|------|------|------|------|------|------|------|-------|-------|-------|
| River Oaks PS                                      | ENG                        | 636  | 12   | 912   | 731  | 482  | 418  | 395  | 389  | 433  | 496  | 563  | 659   | 762   | 874   |
|                                                    | FI                         |      |      |       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     |
|                                                    | Total                      |      |      |       | 731  | 482  | 418  | 395  | 389  | 433  | 496  | 563  | 659   | 762   | 874   |
|                                                    | River Oaks Utilization     |      |      |       | -95  | 154  | 218  | 241  | 247  | 203  | 140  | 73   | -23   | -126  | -238  |
|                                                    | Percent Utilization        |      |      |       | 115% | 76%  | 66%  | 62%  | 61%  | 68%  | 78%  | 89%  | 104%  | 120%  | 137%  |
| Sunningdale PS                                     | ENG                        | 613  | 10   | 843   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     |
|                                                    | FI                         |      |      |       | 813  | 722  | 733  | 762  | 773  | 775  | 778  | 762  | 756   | 753   | 748   |
|                                                    | Total                      |      |      |       | 813  | 722  | 733  | 762  | 773  | 775  | 778  | 762  | 756   | 753   | 748   |
|                                                    | Sunningdale Utilization    |      |      |       | -200 | -109 | -120 | -149 | -160 | -162 | -165 | -149 | -143  | -140  | -135  |
|                                                    | Percent Utilization        |      |      |       | 133% | 118% | 120% | 124% | 126% | 126% | 127% | 124% | 123%  | 123%  | 122%  |
| N of Dundas<br>(between Neyagawa<br>& Sixth Line)  | ENG                        | -    | -    | -     | -    | 379  | 502  | 533  | 579  | 604  | 675  | 794  | 868   | 932   | 1003  |
|                                                    | FI                         |      |      |       | -    | 155  | 202  | 226  | 251  | 275  | 299  | 326  | 341   | 348   | 354   |
|                                                    | Sub-Total                  |      |      |       | 0    | 534  | 704  | 759  | 830  | 879  | 974  | 1120 | 1209  | 1280  | 1357  |
| N of Dundas<br>(between Sixth Line &<br>Trafalgar) | ENG                        | -    | -    | -     | -    | 0    | 64   | 141  | 233  | 339  | 448  | 537  | 609   | 678   | 745   |
|                                                    | FI                         |      |      |       | -    | 0    | 8    | 19   | 30   | 46   | 57   | 68   | 76    | 87    | 95    |
|                                                    | Sub-Total                  |      |      |       | 0    | 0    | 72   | 160  | 263  | 385  | 505  | 605  | 685   | 765   | 840   |
| N of Dundas (east of<br>Trafalgar)                 | ENG                        | -    | -    | -     | -    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     |
|                                                    | FI                         |      |      |       | -    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     |
|                                                    | Sub-Total                  |      |      |       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     |
| N of Dundas (west of<br>Neyagawa)                  | ENG                        | -    | -    | -     | -    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     |
|                                                    | FI                         |      |      |       | -    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     |
|                                                    | Sub-Total                  |      |      |       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     |
| NE Oakville #1 ps                                  | ENG                        | 776  | 12   | 1052  | -    | 379  | 566  | 674  | 812  | 943  | 1123 | 1331 | 1477  | 1610  | 1748  |
|                                                    | FI                         |      |      |       | -    | 155  | 210  | 245  | 281  | 321  | 356  | 394  | 417   | 435   | 449   |
|                                                    | Total                      |      |      |       | 0    | 534  | 776  | 919  | 1093 | 1264 | 1479 | 1725 | 1894  | 2045  | 2197  |
|                                                    | NE Oakville #1 Utilization |      |      |       | 0    | 242  | 0    | -143 | -317 | -488 | -703 | -949 | -1118 | -1269 | -1421 |
|                                                    | Percent Utilization        |      |      |       | 0%   | 69%  | 100% | 118% | 141% | 163% | 191% | 222% | 244%  | 264%  | 283%  |
| Study Total                                        |                            | 2025 | 34   | 2807  | 1544 | 1738 | 1927 | 2076 | 2255 | 2472 | 2753 | 3050 | 3309  | 3560  | 3819  |

**River Oaks PS is a JK-8 ENG school**  
*English boundary JK-8 includes area north of Dundas Street West:*

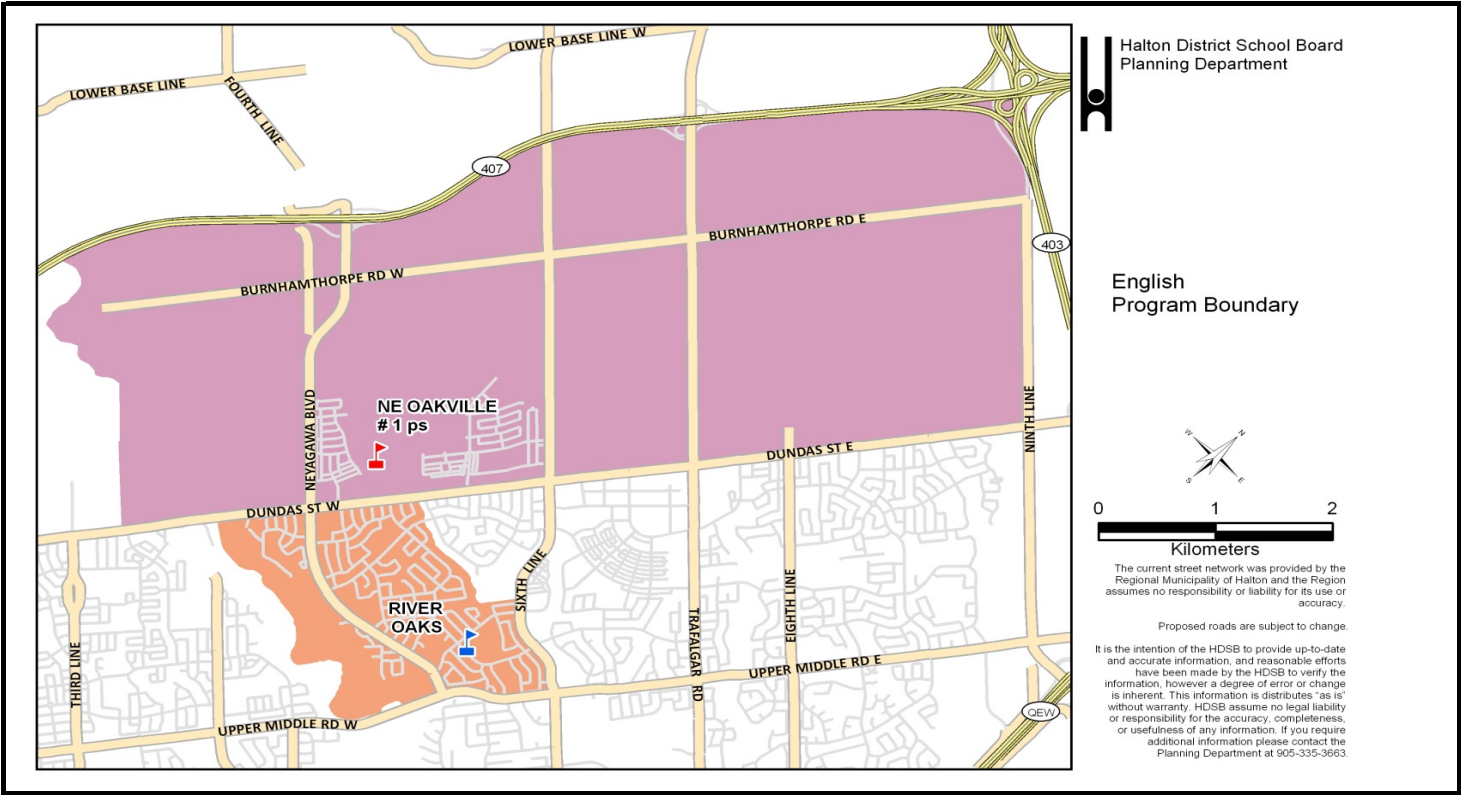
- East: Ninth Line
- West: Trafalgar Road
- North: Highway 407
- South: Dundas Street West

**Sunningdale PS is a 1-8 FI school**  
*French Immersion boundary 1-8 south of Dundas Street West has not changed.*

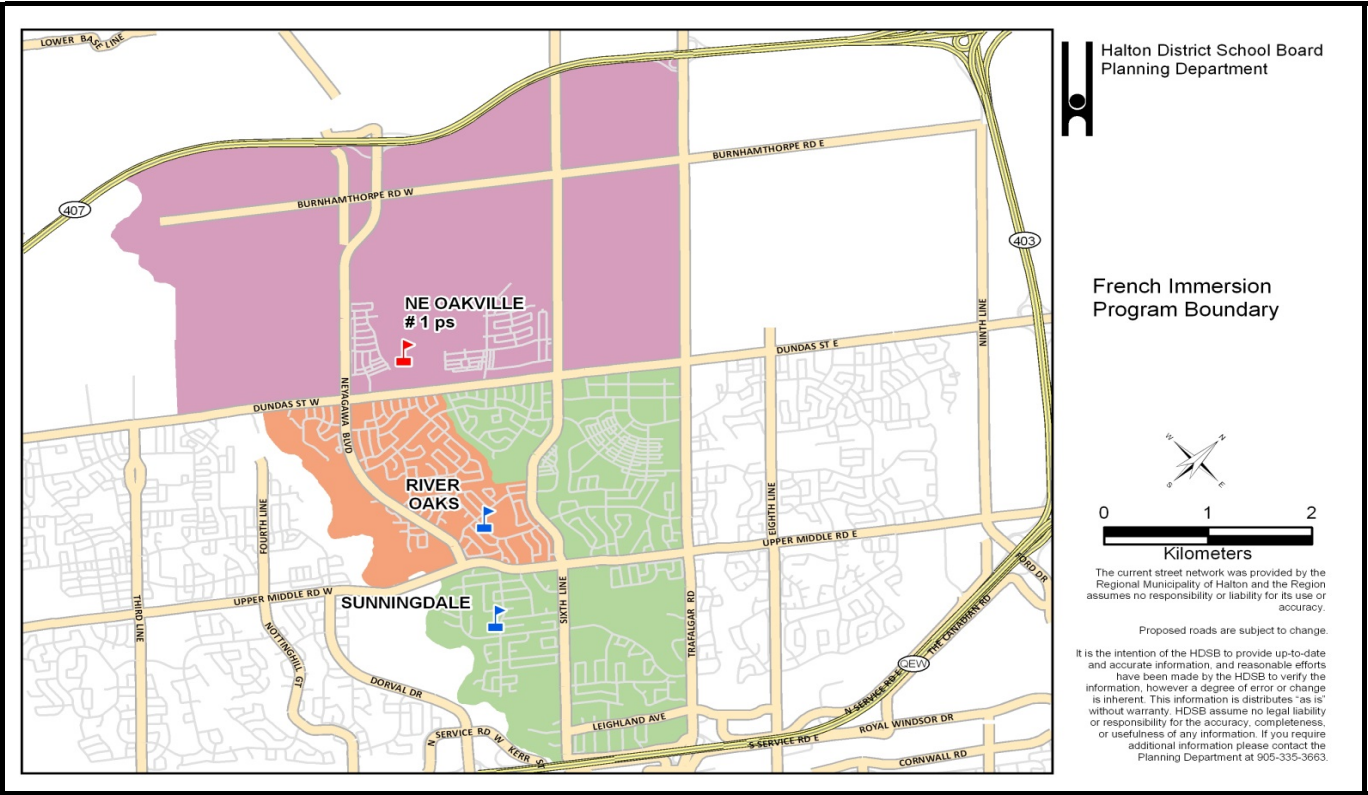
**NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-7 FI school; grade 8 ENG and FI will be added September 2016**  
*English boundary JK-8 and French Immersion boundary 1-8 is:*

- East: Trafalgar Road
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

Scenario 11b



Scenario 11b



|                                                    | Program                    | OTG  | Port | Total | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021  | 2022  | 2023  | 2024  |
|----------------------------------------------------|----------------------------|------|------|-------|------|------|------|------|------|------|------|-------|-------|-------|-------|
| River Oaks PS                                      | ENG                        | 636  | 12   | 912   | 731  | 471  | 398  | 364  | 337  | 309  | 283  | 261   | 247   | 244   | 241   |
|                                                    | FI                         |      |      |       | 0    | 227  | 262  | 273  | 276  | 281  | 292  | 287   | 291   | 288   | 286   |
|                                                    | Total                      |      |      |       | 731  | 698  | 660  | 637  | 613  | 590  | 575  | 548   | 538   | 532   | 527   |
|                                                    | River Oaks Utilization     |      |      |       | -95  | -62  | -24  | -1   | 23   | 46   | 61   | 88    | 98    | 104   | 109   |
|                                                    | Percent Utilization        |      |      |       | 115% | 110% | 104% | 100% | 96%  | 93%  | 90%  | 86%   | 85%   | 84%   | 83%   |
| Sunningdale PS                                     | ENG                        | 613  | 10   | 843   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     |
|                                                    | FI                         |      |      |       | 813  | 506  | 491  | 520  | 537  | 544  | 546  | 544   | 543   | 542   | 538   |
|                                                    | Total                      |      |      |       | 813  | 506  | 491  | 520  | 537  | 544  | 546  | 544   | 543   | 542   | 538   |
|                                                    | Sunningdale Utilization    |      |      |       | -200 | 107  | 122  | 93   | 76   | 69   | 67   | 69    | 70    | 71    | 75    |
|                                                    | Percent Utilization        |      |      |       | 133% | 83%  | 80%  | 85%  | 88%  | 89%  | 89%  | 89%   | 89%   | 88%   | 88%   |
| N of Dundas<br>(between Neyagawa<br>& Sixth Line)  | ENG                        | -    | -    | -     | -    | 379  | 502  | 533  | 579  | 604  | 675  | 794   | 868   | 932   | 1003  |
|                                                    | FI                         |      |      |       | -    | 155  | 202  | 226  | 251  | 275  | 299  | 326   | 341   | 348   | 354   |
|                                                    | Sub-Total                  |      |      |       | 0    | 534  | 704  | 759  | 830  | 879  | 974  | 1120  | 1209  | 1280  | 1357  |
| N of Dundas<br>(between Sixth Line &<br>Trafalgar) | ENG                        | -    | -    | -     | -    | 0    | 64   | 141  | 233  | 339  | 448  | 537   | 609   | 678   | 745   |
|                                                    | FI                         |      |      |       | -    | 0    | 8    | 19   | 30   | 46   | 57   | 68    | 76    | 87    | 95    |
|                                                    | Sub-Total                  |      |      |       | 0    | 0    | 72   | 160  | 263  | 385  | 505  | 605   | 685   | 765   | 840   |
| N of Dundas (east of<br>Trafalgar)                 | ENG                        | -    | -    | -     | -    | 0    | 0    | 0    | 12   | 74   | 153  | 233   | 334   | 441   | 557   |
|                                                    | FI                         |      |      |       | -    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     |
|                                                    | Sub-Total                  |      |      |       | 0    | 0    | 0    | 0    | 12   | 74   | 153  | 233   | 334   | 441   | 557   |
| N of Dundas (west of<br>Neyagawa)                  | ENG                        | -    | -    | -     | -    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     |
|                                                    | FI                         |      |      |       | -    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     |
|                                                    | Sub-Total                  |      |      |       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     |
| NE Oakville #1 ps                                  | ENG                        | 776  | 12   | 1052  | -    | 379  | 566  | 674  | 824  | 1017 | 1276 | 1564  | 1811  | 2051  | 2305  |
|                                                    | FI                         |      |      |       | -    | 155  | 210  | 245  | 281  | 321  | 356  | 394   | 417   | 435   | 449   |
|                                                    | Total                      |      |      |       | 0    | 534  | 776  | 919  | 1105 | 1338 | 1632 | 1958  | 2228  | 2486  | 2754  |
|                                                    | NE Oakville #1 Utilization |      |      |       | 0    | 242  | 0    | -143 | -329 | -562 | -856 | -1182 | -1452 | -1710 | -1978 |
|                                                    | Percent Utilization        |      |      |       | 0%   | 69%  | 100% | 118% | 142% | 172% | 210% | 252%  | 287%  | 320%  | 355%  |
| Study Total                                        |                            | 2025 | 34   | 2807  | 1544 | 1738 | 1927 | 2076 | 2255 | 2472 | 2753 | 3050  | 3309  | 3560  | 3819  |

River Oaks PS is a JK-8 ENG school; River Oaks PS will open with a grade 1-7 FI program September 2015; grade 8 FI will be added September 2016

There is no change to the English boundary JK-8

The French Immersion boundary 1-8 will be the same as the current English boundary

Sunningdale PS is a 1-8 FI school

French Immersion boundary 1-8 south of Dundas Street West has changed with the creation of the River Oaks FI boundary.

NE Oakville #1 ps opens September 2015 as a JK-7 ENG and 1-7 FI school; grade 8 ENG and grade 8 FI will be added September 2016

English boundary JK-8 is:

- East: Ninth Line
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West

French Immersion boundary 1-8 is:

- East: Trafalgar Road
- West: 16 Mile Creek
- North: Highway 407
- South: Dundas Street West