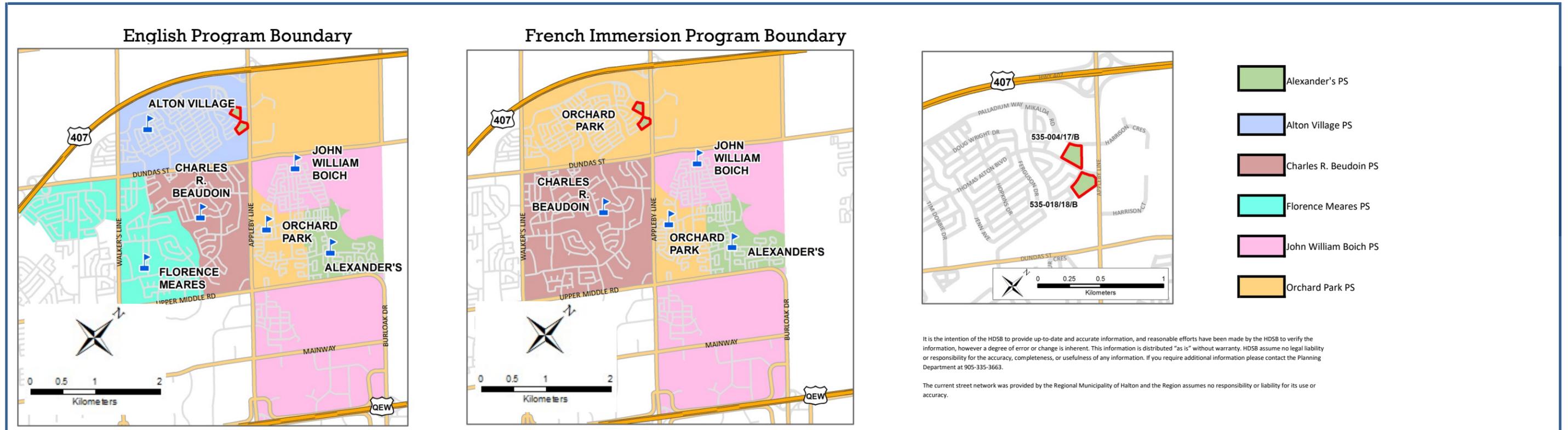


Scenario 2 - Alton Development to Alexander's PS, To Be Determined Area to Orchard Park PS



School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Alexander's PS	ENG	645	12	921	408	381	379	366	385	390	404	411	413	409	406
	FI				199	185	164	160	152	136	129	132	132	131	130
	Total				607	567	543	526	537	525	533	543	545	540	536
	Available Pupil Places				38	79	102	119	108	120	112	103	100	105	109
	Percent Utilization				94%	88%	84%	82%	83%	81%	83%	84%	85%	84%	83%
Alton Village PS	ENG	838	11	1091	1067	1086	1080	1065	1050	1051	1012	1007	984	987	977
	Total				1067	1086	1080	1065	1050	1051	1012	1007	984	987	977
	Shortage of Pupil Places				-229	-248	-242	-227	-212	-213	-174	-169	-146	-149	-139
	Percent Utilization				127%	130%	129%	127%	125%	125%	121%	120%	117%	118%	117%
Charles R. Beaudoin PS	ENG	722	4	814	280	261	245	225	224	216	219	204	199	193	196
	FI				306	283	270	256	236	214	205	194	191	187	189
	GIFTED				114	109	91	87	81	83	86	83	89	90	90
	Total				700	654	605	568	540	512	509	480	479	470	475
	Available Pupil Places				22	69	117	154	182	210	213	242	243	252	247
	Percent Utilization				97%	91%	84%	79%	75%	71%	71%	67%	66%	65%	66%
Florence Meares PS	ENG	645	6	783	626	619	614	595	592	583	597	573	571	566	559
	SC-SPED				20	20	20	20	20	20	20	20	20	20	20
	Total	646	639	634	615	612	603	617	593	591	586	579			
	Available Pupil Places				-1	6	11	30	33	43	28	52	54	60	66
	Percent Utilization				100%	99%	98%	95%	95%	93%	96%	92%	92%	91%	90%
John William Boich PS	ENG	717	12	993	527	503	488	478	472	464	470	454	457	450	449
	FI				184	167	164	146	135	126	113	109	110	108	108
	SC-SPED				9	9	9	9	9	9	9	9	9	9	9
	Total				720	680	660	633	616	599	592	572	576	567	566
	Available Pupil Places				-3	38	57	84	101	118	125	145	141	150	151
	Percent Utilization				100%	95%	92%	88%	86%	84%	83%	80%	80%	79%	79%

School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Orchard Park PS	ENG	544	12	820	284	284	278	320	370	431	450	453	460	465	463
	FI				241	222	205	197	192	186	176	177	176	177	175
	SC-SPED	5	5	5	5	5	5	5	5	5	5	5	5	5	
	Total	530	511	488	522	566	622	631	635	641	647	643			
	Available / Shortage of Pupil Places				14	33	56	22	-22	-78	-87	-91	-97	-103	-99
	Percent Utilization				97%	94%	90%	96%	104%	114%	116%	117%	118%	119%	118%
Study Total		4111	57	5422	4270	4135	4011	3929	3921	3911	3895	3829	3815	3796	3776

Scenario 2 -> Impacts Orchard Park PS, Alexander's PS, Alton Village PS

Projections to be updated with Oct 31, 2018, Trillium Extract

Direct students to Orchard community schools with smaller catchment areas, Alexander's PS and John William Boich PS.

Status Quo - No change to the boundary or projections for John William Boich PS, Charles R Beaudoin PS, and Florence Meares PS.

Alton Village PS: Two developments (1015 units) to be redirected to Orchard Park PS. Enrolment is projected to be near total capacity of the school between 2019-2020. The school is expected to remain above building capacity, requiring approximately 6-12 portables for the next ten years.

Alexander's PS: Boundary to expand to include Alton development. Enrolments to English and FI program are expected to increase from the addition of Alton development. Projections indicate the school is expected to remain above 80% of OTG. Portable will not be required.

Orchard Park PS: Boundary to expand to include the TBD area. Enrolments are expected to exceed OTG capacity by 2022 with the addition of the TBD area. Projections indicate this school will require approximately 1 to 5 portables. Scenario 2 will create a split grade 8 English cohort.

To Be Determined Area: To be directed to Orchard Park PS.

Alton Developments: To be directed to Alexander's PS.