



Halton District School Board

Report Number: 11077
Date: May 10, 2011

INFORMATION FOR DECISION

TO: The Chair and Members of the
Halton District School Board

FROM: Stuart Miller, Superintendent of Education
David Euale, Director of Education

RE: Redirection of elementary students in North Oakville East Secondary Plan (NOESP)
from Milton to Oakville

RECOMMENDATIONS

Be it resolved that the Halton District School Board establish school boundaries as follows:

- *any new regular track elementary students generated from new residential development within the area bounded by Neyagawa Boulevard to the west, Dundas Street to the south, Ninth Line to the east, and Highway 407 to the north be directed to River Oaks Public School, effective September 1, 2011; and,*
 - *that current Halton District School Board regular track elementary students residing in the rural area remain at their respective schools until they graduate; and,*
 - *that any new regular track students that move into the existing rural residential properties that are located in the North Oakville East Secondary Plan (NOESP) area, will be directed to River Oaks Public School, effective September 1, 2011.*
-

Background:

The Ontario Municipal Board approved the North Oakville East Secondary Plan (NOESP) in February 2008. Sam Sherratt Public School is currently the JK-Grade 8 regular track elementary school designated for this area. Even though Sam Sherratt Public School is located in the Town of Milton, historical transportation routes have taken elementary students from this area of Oakville to Milton. Alternatively, French Immersion elementary students in this area are designated to attend either Sunningdale (west of Trafalgar Road) or Munn's Public School (east of Trafalgar Road). White Oaks Secondary School is the designated high school for this area.

The Phase 2 Sherwood Survey in the Urban Expansion Area in the Town of Milton is well under way, and Phase 3 South of Louis St. Laurent will be moving forward within the immediate future. Due to larger-than-projected student yields from new housing development in Phase 1 Bristol Survey, and the implementation of the Ministry's Primary Class Size, all Milton elementary schools are experiencing accommodation pressures.

The implementation of the Ministry's Early Learning Program for JK and SK students was initiated in September 2010 with full implementation by the 2015-16 school year. It is expected to create more accommodation pressures in Milton.

In the North Oakville East Secondary Plan (NOESP) residential development is broken up into 14 neighbourhoods as designated in the NOESP. There are three residential development phases. Phase 1 contains neighbourhoods 1, 2, 3, 4, 5, and 14, and is expected to start with Neighbourhoods 1, 2, and 3 (between Neyagawa Blvd and just east of 6th Line) as per the Town of Oakville NOESP, moving from the west to the east. The total number of residential units in Phase 1 is approximately 2300 to 2400 units.

A meeting with the Town of Oakville on July 15, 2010 identified homes in Phase 1 of the NOESP are expected to go on sale October 2010 with first closings scheduled to happen as early as summer 2011. If first closings occur as scheduled, then students are expected to appear September 2011. In 2013, the Town of Oakville expects to receive more servicing from the Region to open up further development of Phase 1. It is unknown at this time when Phase 2 and Phase 3 will occur.

Holding schools are needed in order to accommodate new elementary students in the NOESP until new elementary schools are built. It would not be prudent to continue to direct future Oakville elementary students to schools in Milton (i.e. Sam Sheratt Public School) given the distance, and accommodation pressures currently being faced in that municipality. Moreover, redirecting students out of the municipality they would live in would not assist in establishing linkages to the community and services within Oakville.

Holding schools designations are only for students being generated from the new development being built in the NOESP and not from the current rural residential properties. Currently there are eight Halton District School Board students that live in the NOESP subject lands; two of those students attend Sam Sherratt and the remaining students attend schools south of Dundas Street. With respect to secondary school students from the NOESP area, they are currently directed to attend White Oaks Secondary School, which should have sufficient capacity, once the new SRA #103 high school opens in September 2012.

As a result, the decision was made to commence an elementary school boundary review process for the new North Oakville East Secondary Plan (NOESP) area. This was identified in the 2010 LTAP, with the commencement date of January 2011 and an expected completion date of June 2011.

Discussion

A Boundary Review Steering Committee (BRSC) was established to lead the school boundary review process. This committee consists of Family of Schools Superintendent (Stuart Miller), Manager of Planning (Domenico Renzella), and the Trustee for the affected area (Kelly Amos).

The BRSC reviewed school enrolments, school capacities and school programs identified in the 2010 LTAP. The committee's focus was to identify elementary holding schools within Ward 5 and/or Ward 6. Based on the review of the LTAP, the only option available was the redirection of regular track students to River Oaks Public School. The French Immersion elementary students would continue to attend either Sunningdale or Munn's Public Schools. Enrolment projections were prepared based on this redirection; tables and associated boundary maps are attached.

The Boundary Review Steering Committee determined a Boundary Review Committee was not required, given there would be no current students or families residing in the new growth area that would be impacted (ie: no one is residing in the new homes at this time). As a result, the intention of the BRSC was to inform the community of the recommended option(s) rather than have a consultation process. In terms of informing the community, the BRSC informed the school councils in Wards 5 and Ward 6.

Three meetings were held to address community information/consultation. The first, held on February 17, 2011 at White Oaks Secondary School was attended by parent school council representatives from all Board elementary and secondary schools in Oakville Wards 5 and 6. Participants had an opportunity to review the north Oakville holding school scenario proposing students coming from the new residential developments in north Oakville would attend River Oaks PS (JK-Grade 8 English) until a new elementary school (ERA 118#1) is built in North Oakville (proposed in 2014 as per the 2010 LTAP).

Due to questions from members of the River Oaks Public School community regarding enrolment projection numbers and accommodation pressures, Board staff was asked to attend the River Oaks school council meeting in April 2011.

This meeting (April 12, 2011) addressed concerns regarding the impact to River Oaks Public School as a holding school, and the timing for new school construction in north Oakville. The potential use of Percy W. Merry Public School as a holding school was also addressed, indicating the property was no longer zoned to permit a school due to servicing constraints (ie: water and sanitary services) and consequently would not be suitable. Additional questions were encouraged, and were received by the Board prior to April 18.

A third meeting was held at Sunningdale Public School on April 18 with the school council, and again the information was shared, and questions and comments encouraged. No additional questions were received.

Conclusion:

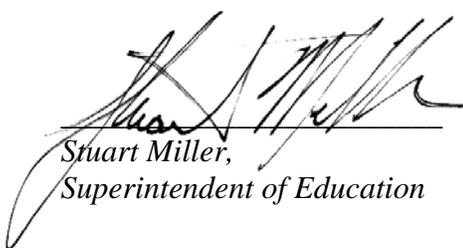
With the redirection of regular track elementary students from Sam Sherratt Public School to River Oaks Public School, this will allow the anticipated students generated from new housing development in the NOESP. As house closings will occur during the summer of 2011, the number of students being generated will allow this boundary redirection for September 1, 2011.

Current elementary students residing in the rural area will remain at their respective schools until they graduate. If new regular track students move into the rural residential properties that currently exist in the NOESP area, they will be directed River Oaks Public School and not to Sam Sherratt Public School.

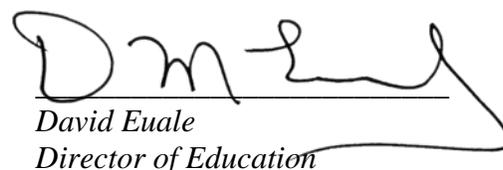
Those in French Immersion will continue be directed to Sunningdale or Munn's Public School based on the current boundaries

The timing of a new elementary school opening in the NOESP is for September 2014. However, the development of a school or schools in this area will be based on having a sufficient number of students in place to warrant a school or schools. Board staff will continue to monitor enrolment projections and accommodation pressures in North Oakville through the annual review of the Long Term Accommodation Plan.

Respectfully submitted,

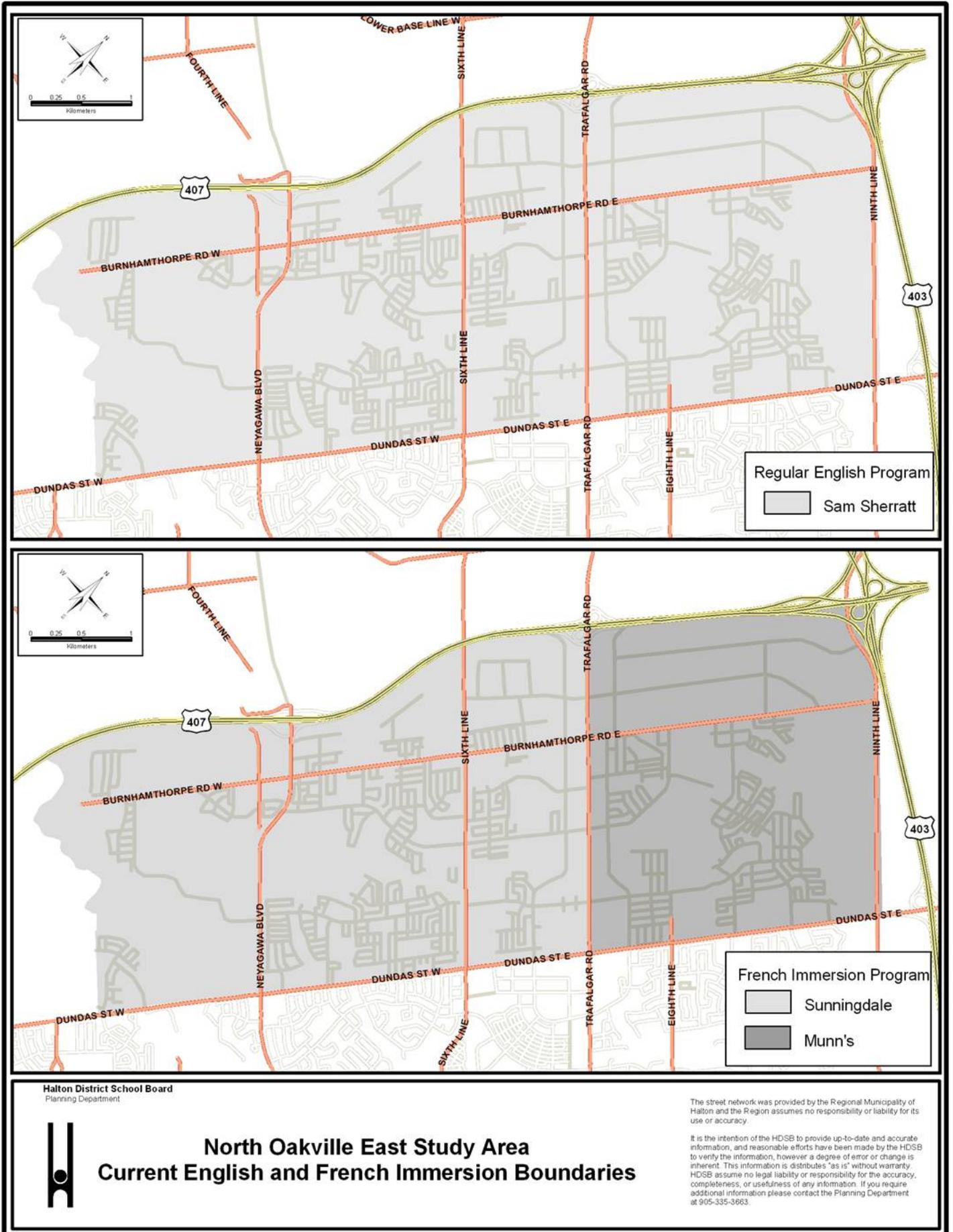


Stuart Miller,
Superintendent of Education



David Euale
Director of Education

FIGURE 1- Current Boundaries



Halton District School Board
Planning Department

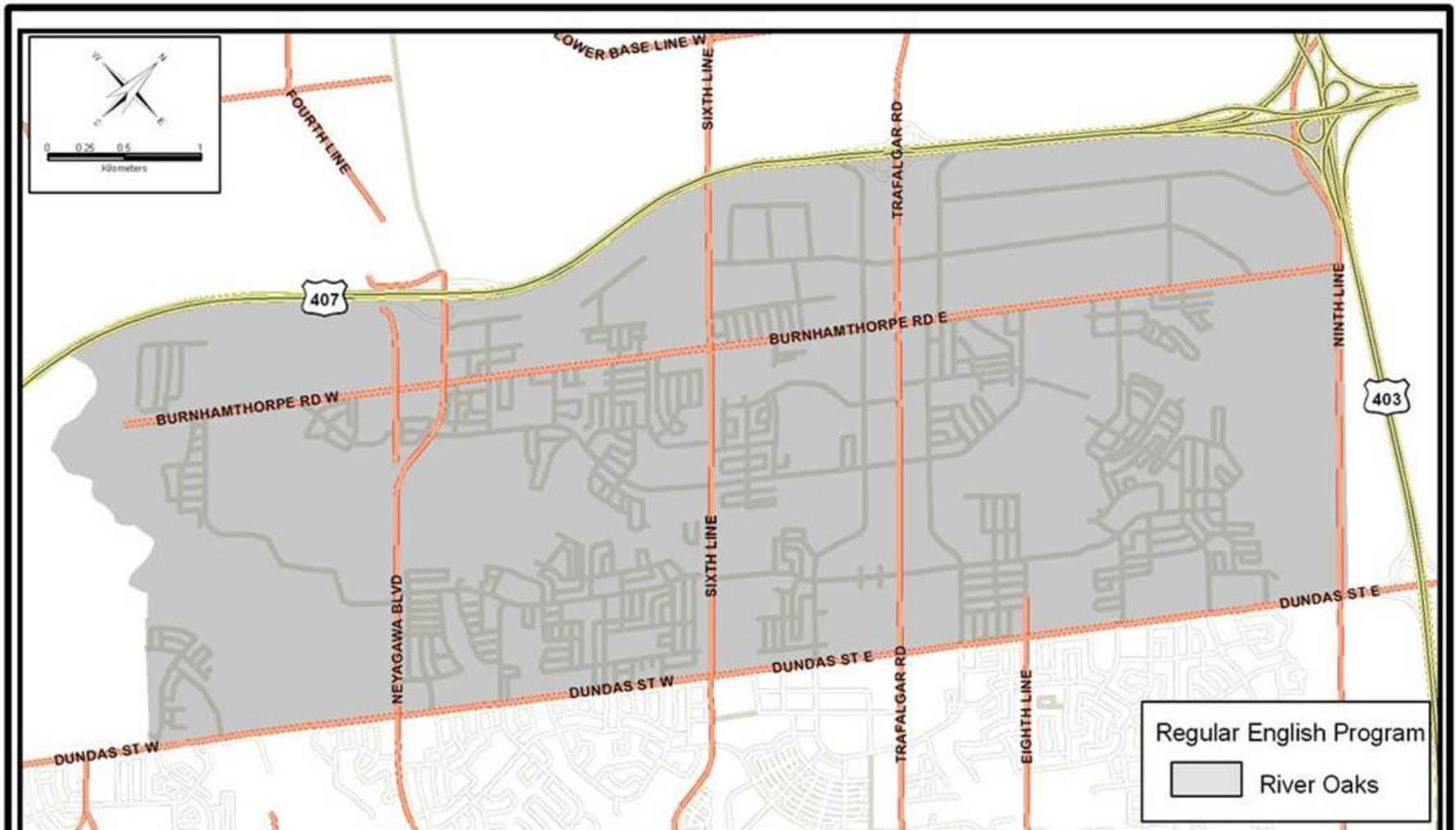


**North Oakville East Study Area
Current English and French Immersion Boundaries**

The street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy.

It is the intention of the HDSB to provide up-to-date and accurate information, and reasonable efforts have been made by the HDSB to verify the information, however a degree of error or change is inherent. This information is distributed "as is" without warranty. HDSB assumes no legal liability or responsibility for the accuracy, completeness, or usefulness of any information. If you require additional information please contact the Planning Department at 905-335-3663.

FIGURE 2- Proposed Boundaries



Planning Department

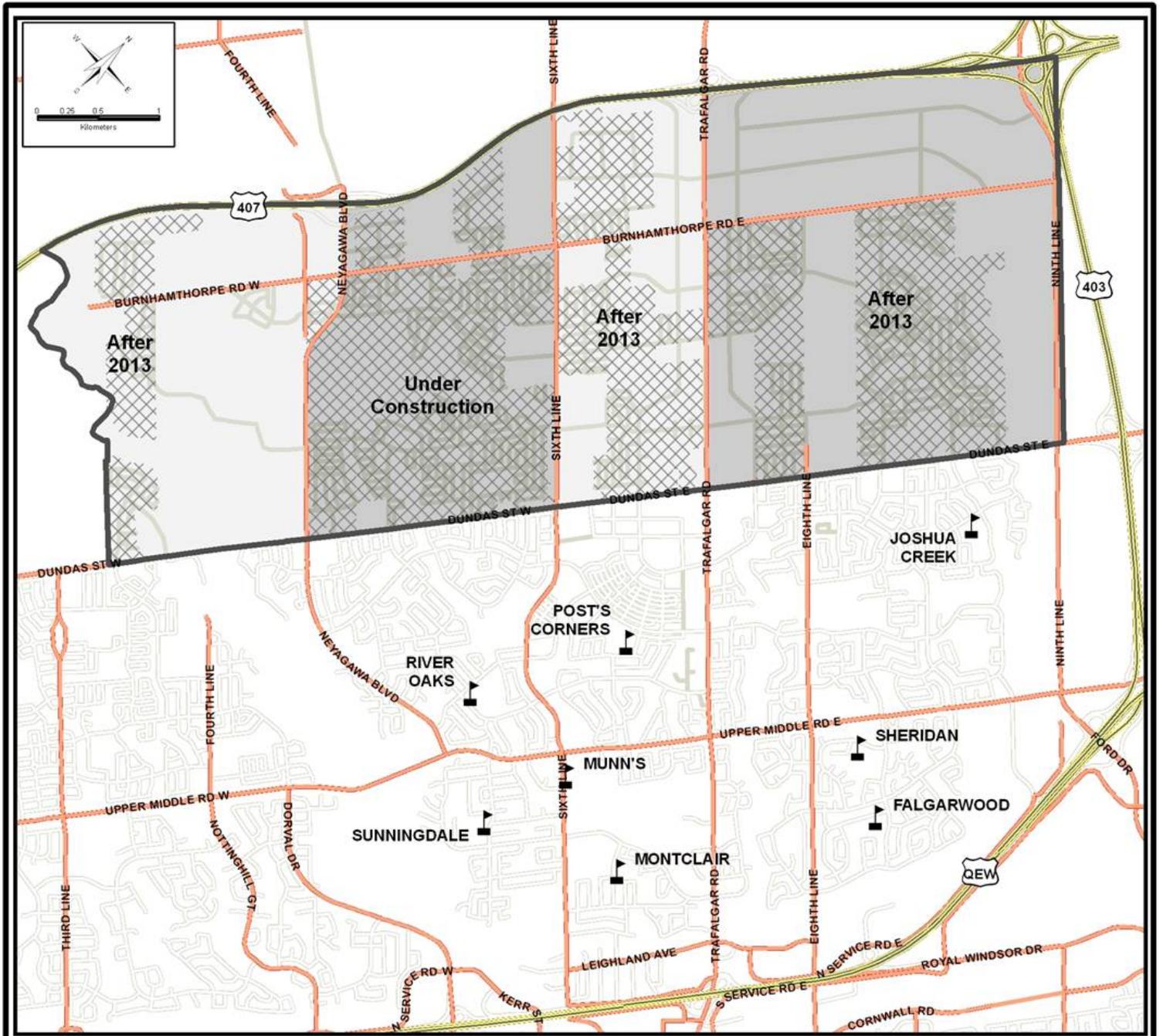


North Oakville East Study Area Proposed Boundary

The street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy.

It is the intention of the HDSB to provide up-to-date and accurate information, and reasonable efforts have been made by the HDSB to verify the information, however a degree of error or change is inherent. This information is distributed "as is" without warranty. HDSB assume no legal liability or responsibility for the accuracy, completeness, or usefulness of any information. If you require additional information please contact the Planning Department at 905-335-3663.

FIGURE 3 – Development



Planning Department



**North Oakville East Study Area
Development**

The street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy.

It is the intention of the HDSB to provide up-to-date and accurate information, and reasonable efforts have been made by the HDSB to verify the information, however a degree of error or change is inherent. This information is distributed "as is" without warranty. HDSB assume no legal liability or responsibility for the accuracy, completeness, or usefulness of any information. If you require additional information please contact the Planning Department at 905-335-3663.

North Oakville Projection

TABLE 1

Based on Oct 31 2010 numbers

Base Scenario

The area north of Dundas Street in Oakville is described as ERA 118 in the Long Term Accomodation Plan and was projected as a separate review area

FTE: Full Time Equivalent (JK & SK at 0.5)

School Name	OTG	Port Cap	Total Cap	Program	School Year					
					2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
River Oaks	509	12	785	ENG	480	467	445	436	428	425
				FI						
				Total	480	467	445	436	428	425
				Util%	94%	92%	87%	86%	84%	83%
ERA 118				ENG		9	24	158	376	641
				FI		2	4	24	58	99
				Total	0	11	28	182	434	740

HC: Head Count (JK & SK at 1.0)

School Name	OTG	Port Cap	Total Cap	Program	School Year					
					2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
River Oaks	509	12	785	ENG	534	527	504	495	487	483
				FI						
				Total	534	527	504	495	487	483
				Util%	105%	104%	99%	97%	96%	95%
ERA 118				ENG		11	27	178	424	723
				FI		2	4	24	58	99
				Total	0	13	31	202	482	822

Scenario with holding schools

The area north of Dundas Street in Oakville is described as ERA 118 in the Long Term Accomodation Plan and was projected as a separate review area
River Oaks holds ENG students north of Dundas; Sunningdale holds FI students north of Dundas

FTE: Full Time Equivalent (JK & SK at 0.5)

School Name	OTG	Port Cap	Total Cap	Program	School Year					
					2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
River Oaks	509	12	785	ENG	480	476	469	594	804	1066
				FI						
				Total	480	476	469	594	804	1066
				Util%	94%	94%	92%	117%	158%	209%
ERA 118				ENG						
				FI						
				Total	0	0	0	0	0	0

HC: Head Count (JK & SK at 1.0)

School Name	OTG	Port Cap	Total Cap	Program	School Year					
					2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
River Oaks	509	12	785	ENG	534	538	531	673	911	1206
				FI						
				Total	534	538	531	673	911	1206
				Util%	105%	106%	104%	132%	179%	237%
ERA 118				ENG						
				FI						
				Total	0	0	0	0	0	0

Notes:

2011/12 numbers are second release projections for Oct 31, 2011 as of February 7, 2011

ERA118 #1 tentively planned to open September 2014; ERA118 #2 tentively planned to open September 2015

OTG: On The Ground (provincially recognized operational capacity of the school)

Port Cap: maximum number of portables allowed on the school site

Total Cap: OTG + Port Cap * 23 pupils per portable

Util%: Enrolment / OTG

French Immersion students in ERA118 would be held at either Sunningdale PS or Munn's PS



Halton District School Board

Report Number: 11087

Date: May 24, 2011

INFORMATION FOR DECISION

Supplemental to Report 11077

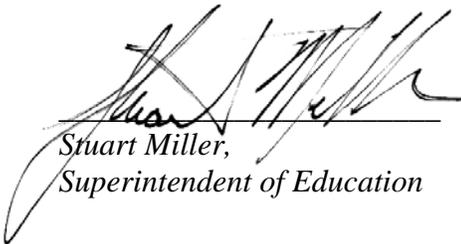
TO: The Chair and Members of the
Halton District School Board

FROM: Stuart Miller, Superintendent of Education
David Euale, Director of Education

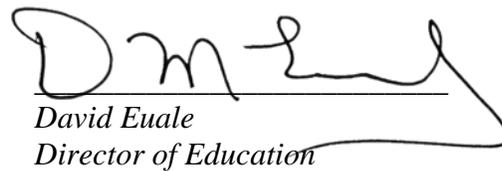
RE: Redirection of elementary students in North Oakville East Secondary Plan (NOESP)
from Milton to Oakville

The appended tables are supplemental to information in Report 11077 re: the North Oakville East Secondary Plan (NOESP).

Respectfully submitted,



Stuart Miller,
Superintendent of Education



David Euale
Director of Education

North Oakville Projection

Based on Oct 31 2010 numbers

Base Scenario

The area north of Dundas Street in Oakville is described as ERA 118 in the Long Term Accomodation Plan and was projected as a separate review area

FTE: Full Time Equivalent (JK & SK at 0.5)

School Name	OTG	Port Cap	Total Cap	Program	School Year					
					2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
River Oaks	509	12	785	ENG	480	467	445	436	428	425
				FI						
				Total	480	467	445	436	428	425
				Util%	94%	92%	87%	86%	84%	83%
Sunningdale	604	10	834	ENG						
				FI	574	604	628	634	646	636
				All	574	604	628	634	646	636
				Util%	95%	100%	104%	105%	107%	105%
Munn's	489	2	535	ENG						
				FI	442	481	505	517	525	518
				All	442	481	505	517	525	518
				Util%	90%	98%	103%	106%	107%	106%
ERA 118				ENG		9	24	158	376	641
				FI		2	4	24	58	99
				Total	0	11	28	182	434	740

HC: Head Count (JK & SK at 1.0)

School Name	OTG	Port Cap	Total Cap	Program	School Year					
					2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
River Oaks	509	12	785	ENG	534	527	504	495	487	483
				FI						
				Total	534	527	504	495	487	483
				Util%	105%	104%	99%	97%	96%	95%
Sunningdale	604	10	834	ENG						
				FI	574	604	628	634	646	636
				All	574	604	628	634	646	636
				Util%	95%	100%	104%	105%	107%	105%
Munn's	489	2	535	ENG						
				FI	442	481	505	517	525	518
				All	442	481	505	517	525	518
				Util%	90%	98%	103%	106%	107%	106%
ERA 118				ENG		11	27	178	424	723
				FI		2	4	24	58	99
				Total	0	13	31	202	482	822

Scenario with holding schools

The area north of Dundas Street in Oakville is described as ERA 118 in the Long Term Accomodation Plan and was projected as a separate review area
River Oaks holds ENG students north of Dundas; Sunningdale and Munn's hold FI students north of Dundas

FTE: Full Time Equivalent (JK & SK at 0.5)

School Name	OTG	Port Cap	Total Cap	Program	School Year					
					2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
River Oaks	509	12	785	ENG	480	476	469	594	804	1066
				FI						
				Total	480	476	469	594	804	1066
				Util%	94%	94%	92%	117%	158%	209%
Sunningdale	604	10	834	ENG						
				FI	574	606	632	649	679	691
				All	574	606	632	649	679	691
				Util%	95%	100%	105%	107%	112%	114%
Munn's	489	2	535	ENG						
				FI	442	481	505	526	550	562
				All	442	481	505	526	550	562
				Util%	90%	98%	103%	108%	112%	115%
ERA 118				ENG						
				FI						
				Total	0	0	0	0	0	0

HC: Head Count (JK & SK at 1.0)

School Name	OTG	Port Cap	Total Cap	Program	School Year					
					2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
River Oaks	509	12	785	ENG	534	538	531	673	911	1206
				FI						
				Total	534	538	531	673	911	1206
				Util%	105%	106%	104%	132%	179%	237%
Sunningdale	604	10	834	ENG						
				FI	574	606	632	649	679	691
				All	574	606	632	649	679	691
				Util%	95%	100%	105%	107%	112%	114%
Munn's	489	2	535	ENG						
				FI	442	481	505	526	550	562
				All	442	481	505	526	550	562
				Util%	90%	98%	103%	108%	112%	115%
ERA 118				ENG						
				FI						
				Total	0	0	0	0	0	0

Notes:

2010/11 column are Oct 31, 2010 actual enrolment numbers head count (Trillium extract)

2011/12 numbers are second release projections for Oct 31, 2011 as of February 7, 2011

ERA118 #1 tentively planned to open September 2014; ERA118 #2 tentively planned to open September 2015

OTG: On The Ground (provincially recognized operational capacity of the school)

Port Cap: maximum number of portables allowed on the school site

Total Cap: OTG + Port Cap * 23 pupils per portable

Util%: Enrolment / OTG

French Immersion students in ERA118 would be held at either Sunningdale PS or Munn's PS