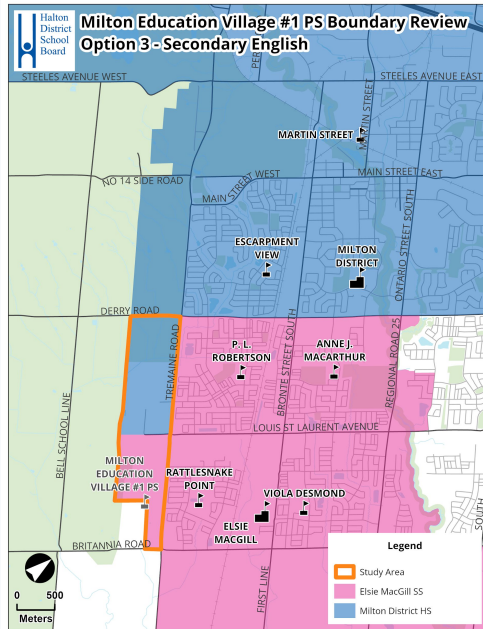


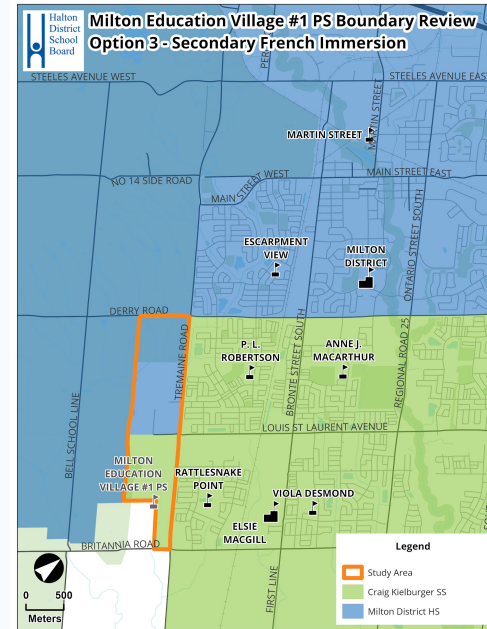
Option 3 - Secondary Boundary Adjustment

Martin Street (English) (FI) / Elsie MacGill (ENG), Craig Kielburger (FI)

English (ENG) Boundary



French Immersion (FI) Boundary



Projections: Secondary Projections

Status Quo & Option 2

School	Program	Building Capacity	Portables	Max. Capacity	Actual						Projection						
					2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
Craig Kielburger	TOTAL	1502	18	1916	1504	1300	1219	1170	1176	1225	1322	1397	1495	1567	1668	1820	
Utilization (%)					100%	87%	81%	78%	78%	82%	88%	93%	100%	104%	111%	121%	
Available / Surplus Pupil Places					-2	202	283	332	328	277	181	105	7	-65	-168	-318	
Elsie MacGill	TOTAL	1209	24	1761	1205	1242	1221	1202	1188	1171	1173	1191	1180	1155	1148	1130	
Utilization (%)					100%	103%	101%	99%	98%	97%	97%	99%	98%	96%	95%	93%	
Available / Surplus Pupil Places					4	-33	-12	7	21	38	36	18	29	54	61	79	
Milton DHS	TOTAL	1151	12	1427	1344	1257	1196	1176	1192	1105	1090	1099	1062	1022	1012	985	
Utilization (%)					117%	109%	104%	102%	104%	96%	95%	95%	92%	89%	88%	86%	
Available / Surplus Pupil Places					-193	-108	-45	-25	-41	46	61	52	89	129	139	168	

Status Quo & Option 2

- Craig Kielburger reaches building capacity by 2033
- Elsie MacGill remains *above* 90% capacity
- Milton DHS *under* 90% capacity by 2034

Option 1

School	Program	Building Capacity	Portables	Max. Capacity	Actual					Projection						
					2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Craig Kielburger	TOTAL	1502	18	1916	1504	1300	1219	1170	1176	1224	1320	1393	1488	1557	1656	1805
Utilization (%)					100%	87%	81%	78%	78%	82%	88%	93%	99%	104%	110%	120%
Available / Surplus Pupil Places					-2	202	283	332	328	278	182	109	14	-55	-154	-303
Elsie MacGill	TOTAL	1209	24	1761	1205	1242	1221	1202	1187	1168	1162	1168	1140	1097	1076	1046
Utilization (%)					100%	103%	101%	99%	98%	97%	96%	97%	94%	91%	89%	87%
Available / Surplus Pupil Places					4	-33	-12	7	22	41	47	41	69	112	133	163
Milton DHS	TOTAL	1151	12	1427	1344	1257	1196	1176	1192	1108	1103	1127	1109	1090	1097	1083
Utilization (%)					117%	109%	104%	102%	104%	96%	96%	98%	96%	95%	95%	94%
Available / Surplus Pupil Places					-193	-108	-45	-25	-41	43	48	24	42	61	54	88

Option 1

- Craig Kielburger reaches building capacity by 2034
- Elsie MacGill declines to *under* 90% capacity by 2035
- Milton DHS increases *above* 90% capacity

New Option 3

School	Program	Building Capacity	Portables	Max. Capacity	Actual					Projection							
					2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
Craig Kielburger	TOTAL	1502	18	1916	1504	1300	1219	1170	1176	1225	1321	1395	1492	1564	1664	1815	
Utilization (%)					100%	87%	81%	78%	78%	82%	88%	93%	99%	104%	111%	121%	
Available / Surplus Pupil Places					-2	202	283	332	328	277	181	107	10	-82	-162	-313	
Elsie MacGill	TOTAL	1209	24	1761	1205	1242	1221	1202	1188	1171	1170	1183	1165	1133	1122	1101	
Utilization (%)					100%	103%	101%	99%	98%	97%	97%	98%	96%	94%	93%	91%	
Available / Surplus Pupil Places					4	-33	-12	7	21	38	38	28	44	78	87	108	
Milton DHS	TOTAL	1151	12	1427	1344	1257	1196	1176	1192	1105	1094	1109	1080	1047	1043	1019	
Utilization (%)					117%	109%	104%	102%	104%	96%	95%	96%	94%	91%	91%	89%	
Available / Surplus Pupil Places					-193	-108	-45	-25	-41	48	57	42	71	104	108	132	

Option 3

- Craig Kielburger reaches building capacity by 2034
- Elsie MacGill remains *above* 90% capacity
- Milton DHS remains *under* 90% capacity by 2036