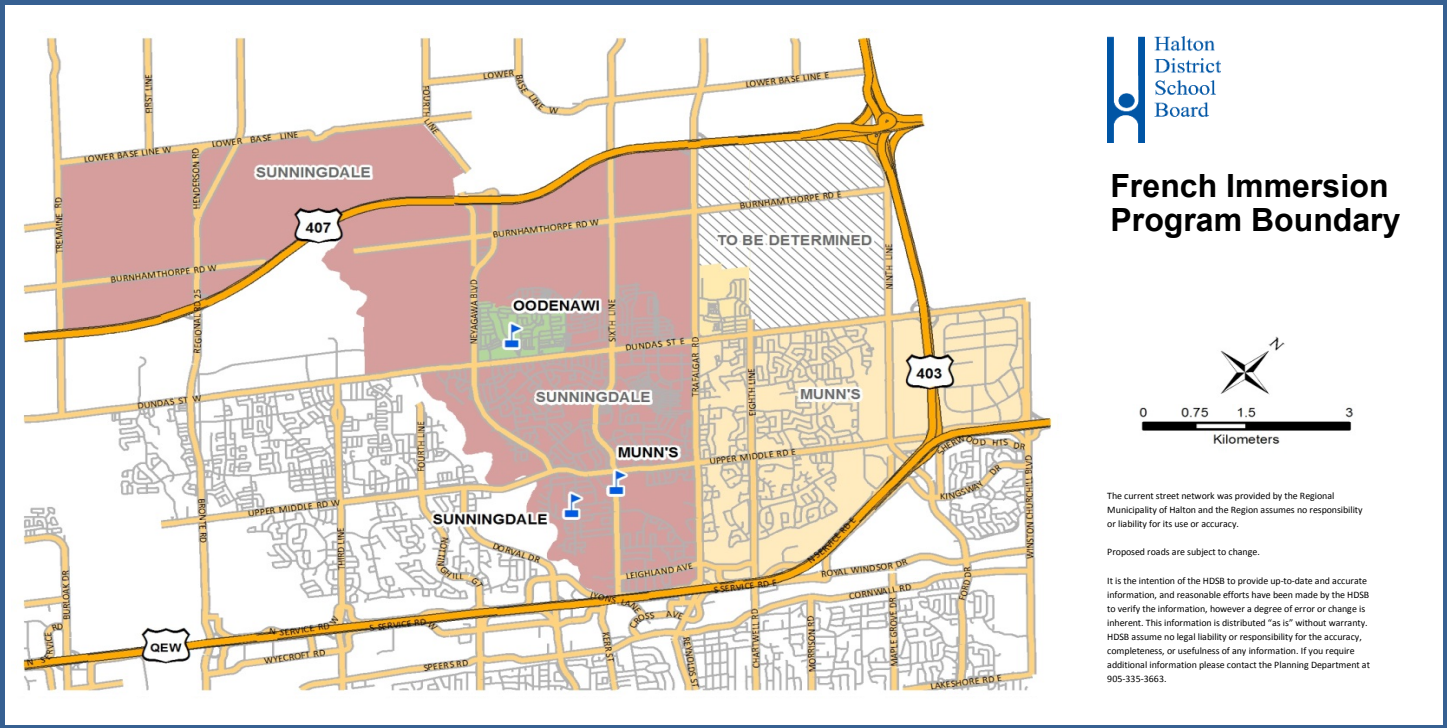
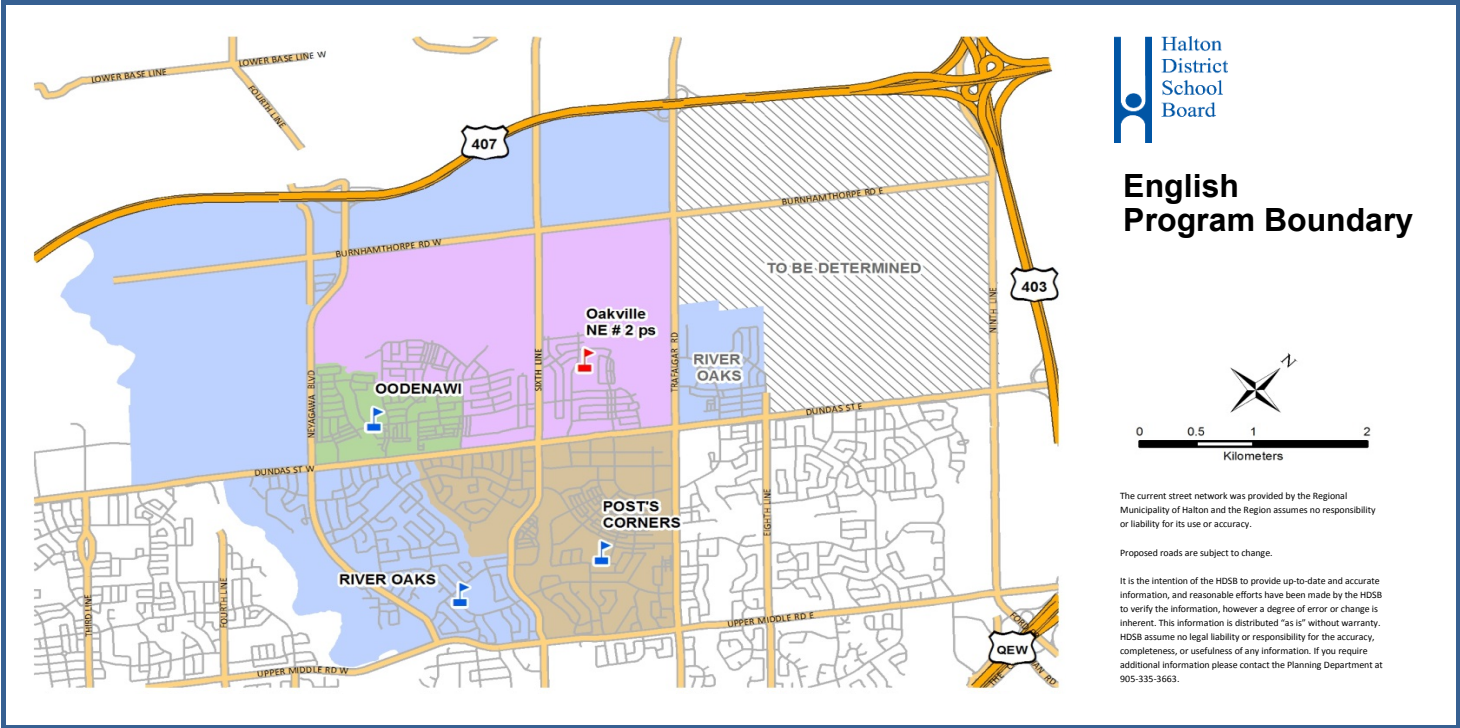


Scenario 11a



	Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048		487	701	799	889	970	1057	1142	1224	1302	1335	
	FI															
	SC-SPED				0	0	0	0	0	0	0	0	0	0		
	Total				487	701	799	889	970	1057	1142	1224	1302	1335		
	Available / Shortage of Pupil Places					285	72	-27	-117	-198	-285	-370	-452	-530	-563	
	Percent Utilization					63%	91%	103%	115%	126%	137%	148%	159%	169%	173%	
Munn's PS	FI	492	5	607	519	543	557	552	565	571	576	572	560	558	554	
	Total				519	543	557	552	565	571	576	572	560	558	554	
	Shortage of / Available Pupil Places					-27	-51	-65	-60	-73	-79	-84	-80	-68	-66	-62
	Percent Utilization					105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%
Oodenawi PS	ENG	762	18	1176	850	663	596	617	605	619	623	619	624	626	627	
	FI				295	234	225	204	182	198	199	203	201	195	193	
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16	
	Total				1161	913	837	837	803	834	838	838	841	837	836	
	Shortage of Pupil Places					-399	-151	-75	-75	-41	-72	-76	-76	-79	-75	-74
	Percent Utilization					152%	120%	110%	110%	105%	109%	110%	110%	110%	110%	110%
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8	
	Total				658	669	677	687	699	712	727	748	761	775	786	
	Shortage of Pupil Places					-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186
	Percent Utilization					110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%
River Oaks PS	ENG	636	6	774	815	689	666	660	663	681	716	760	812	846	869	
	Total				815	689	666	660	663	681	716	760	812	846	869	
	Shortage of Pupil Places					-179	-53	-30	-24	-27	-45	-80	-124	-176	-210	-233
	Percent Utilization					128%	108%	105%	104%	104%	107%	113%	120%	128%	133%	137%
Sunningdale PS	FI	613	10	843	513	593	635	674	703	694	704	716	732	750	758	
	Total				513	593	635	674	703	694	704	716	732	750	758	
	Shortage of Pupil Places					100	20	-22	-61	-90	-81	-91	-103	-119	-137	-145
	Percent Utilization					84%	97%	104%	110%	115%	113%	115%	117%	119%	122%	124%
Study Total		3875	63	5324	3666	3893	4072	4209	4323	4461	4619	4776	4930	5069	5138	

Scenario 11a → Oakville NE #2 ps is a single track ENG school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, projections include younger siblings of grade 8 ENG students not moving due to boundary changes and younger siblings of grade 6 to 8 FI students not moving from Oodenawi PS due to boundary changes for 2019, create To Be Determined (TBD) area and removed from the study

Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG school; grade 8 ENG added 2020/2021
- ENG boundary is North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Preserve/Sixth Line to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas includes students between Trafalgar and Eighth Line

Oodenawi PS

- ENG and FI boundaries changes to exclude the area north of North Park between Neyagawa and Sixth Line and the area between Preserve and Sixth Line (refer to Scenario 5 close up map)
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)
- In 2019/2020, grade 6 to 8 FI students at Oodenawi PS that live within the proposed Oakville NE #2 ps ENG boundary stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 5 FI students with no grade 6 to 8 FI sibling will go to Sunningdale PS
- In 2019/2020, grade 6 to 8 FI students at Oodenawi PS that live in the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek, stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 5 FI students with no grade 6 to 8 FI sibling will go to Sunningdale PS
- In 2019/2020, grade 6 to 8 FI students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa, stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 5 FI students with no grade 6 to 8 FI sibling will go to Sunningdale PS

Post's Corners PS

- No change

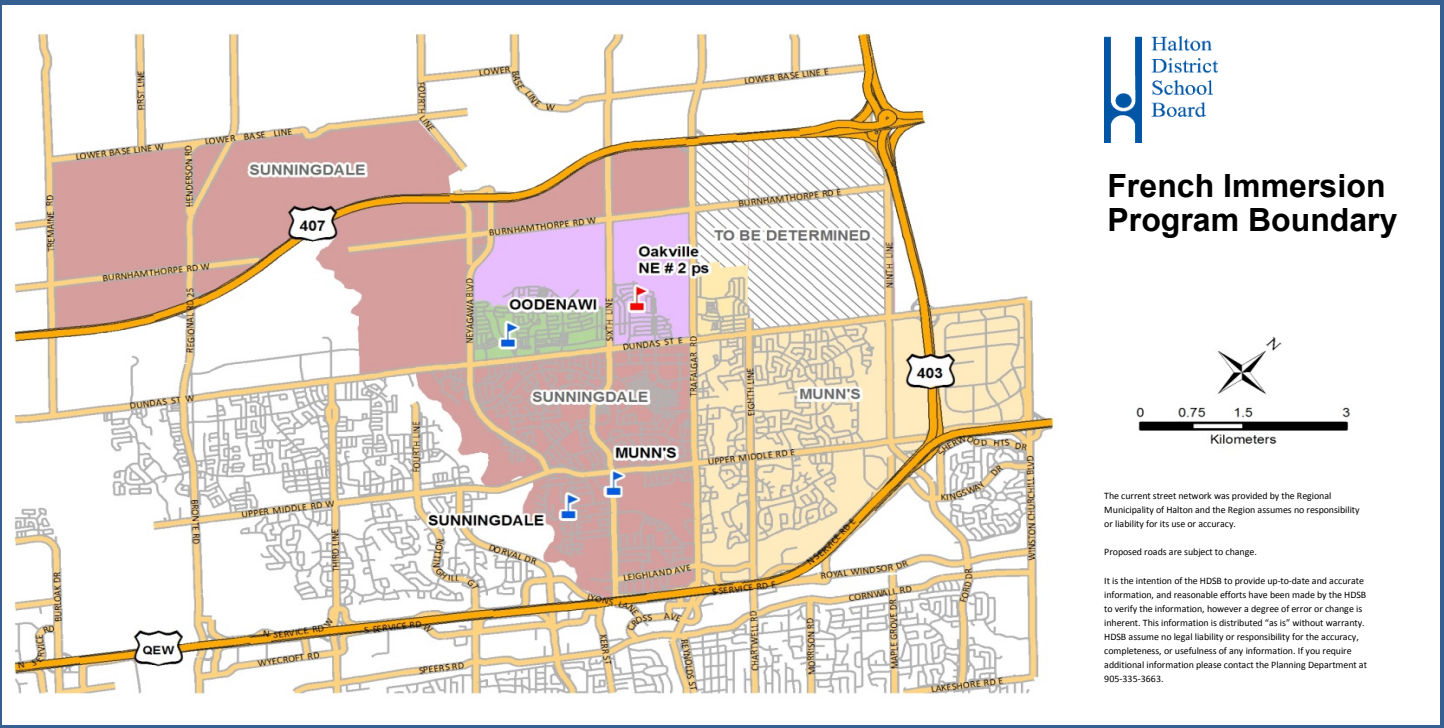
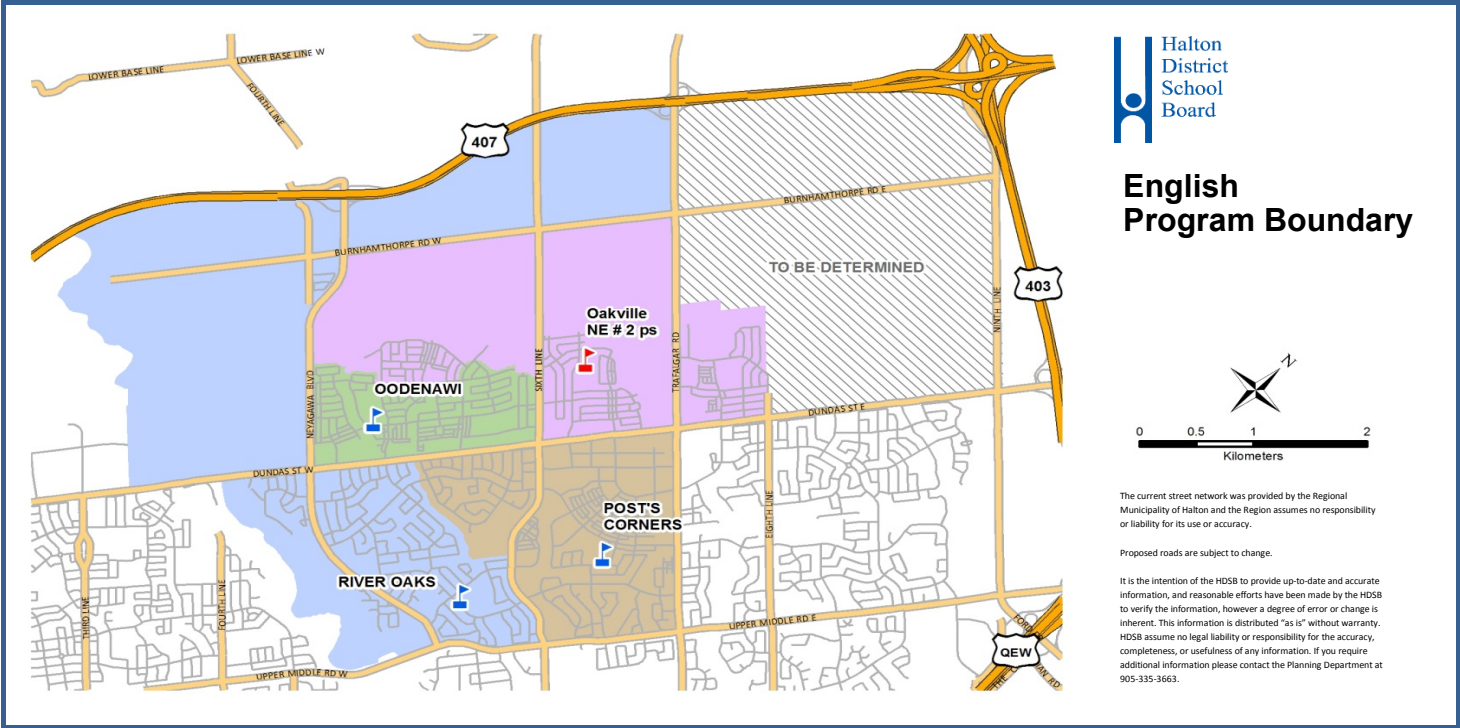
River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa
- ENG boundary north of Dundas continues to include students between Trafalgar and Eighth Line (refer to Scenario 11 close up map)

Sunningdale PS

- FI boundary changes to include the area north of Dundas between Sixteen Mile Creek and Neyagawa and the area between Trafalgar/Eighth Line and Ninth Line and the proposed Oakville NE #2 ps ENG boundary
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary south of Dundas changes to include River Glen between Sixteen Mile Creek and Munn's Creek

Scenario 12



	Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048		433	644	775	884	971	1066	1161	1250	1325	1356	
	FI					49	71	89	104	116	128	138	147	157	160	
	SC-SPED					0	0	0	0	0	0	0	0	0	0	
	Total					482	715	864	988	1086	1194	1299	1398	1481	1516	
	Available / Shortage of Pupil Places						290	57	-92	-216	-314	-422	-527	-626	-709	-744
	Percent Utilization						62%	93%	112%	128%	141%	155%	168%	181%	192%	196%
Munn's PS	FI	492	5	607	519	543	557	552	565	571	576	572	560	558	554	
	Total				519	543	557	552	565	571	576	572	560	558	554	
	Shortage of / Available Pupil Places					-27	-51	-65	-60	-73	-79	-84	-80	-68	-66	-62
	Percent Utilization					105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%
Oodenawi PS	ENG	762	18	1176	850	861	843	845	822	834	837	827	830	838	837	
	FI				295	224	224	245	252	266	269	272	271	268	265	
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16	
	Total				1161	1100	1083	1106	1090	1116	1122	1115	1117	1122	1118	
	Shortage of Pupil Places					-399	-338	-321	-344	-328	-354	-360	-353	-355	-360	-356
	Percent Utilization					152%	144%	142%	145%	143%	146%	147%	146%	147%	147%	147%
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8	
	Total				658	669	677	687	699	712	727	748	761	775	786	
	Shortage of Pupil Places					-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186
	Percent Utilization					110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%
River Oaks PS	ENG	636	6	774	815	541	467	444	434	443	467	502	548	579	606	
	Total				815	541	467	444	434	443	467	502	548	579	606	
	Shortage of Pupil Places					-179	95	169	192	202	193	169	134	88	57	30
	Percent Utilization					128%	85%	73%	70%	68%	70%	73%	79%	86%	91%	95%
Sunningdale PS	FI	613	10	843	513	558	573	556	544	530	529	535	541	548	552	
	Total				513	558	573	556	544	530	529	535	541	548	552	
	Shortage of Pupil Places					100	56	40	57	69	83	84	78	72	65	61
	Percent Utilization					84%	91%	94%	91%	89%	86%	86%	87%	88%	89%	90%
Study Total		3875	63	5324	3666	3893	4071	4208	4321	4458	4615	4771	4925	5063	5132	

Scenario 12 → Oakville NE #2 ps is a dual track school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, projections include younger siblings of grade 8 students not moving due to boundary changes for 2019, create To Be Determined (TBD) area and removed from the study

Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Sixth Line to the west, Trafalgar to the east
- ENG boundary north of Dundas includes students between Trafalgar and Eighth Line

Munn's PS

- FI boundary north of Dundas continues to include students between Trafalgar and Eighth Line

Oodenawi PS

- ENG and FI boundaries are the same: Dundas to the south, North Park to the north, Neyagawa to the west, Sixth Line to the east
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)

Post's Corners PS

- No change

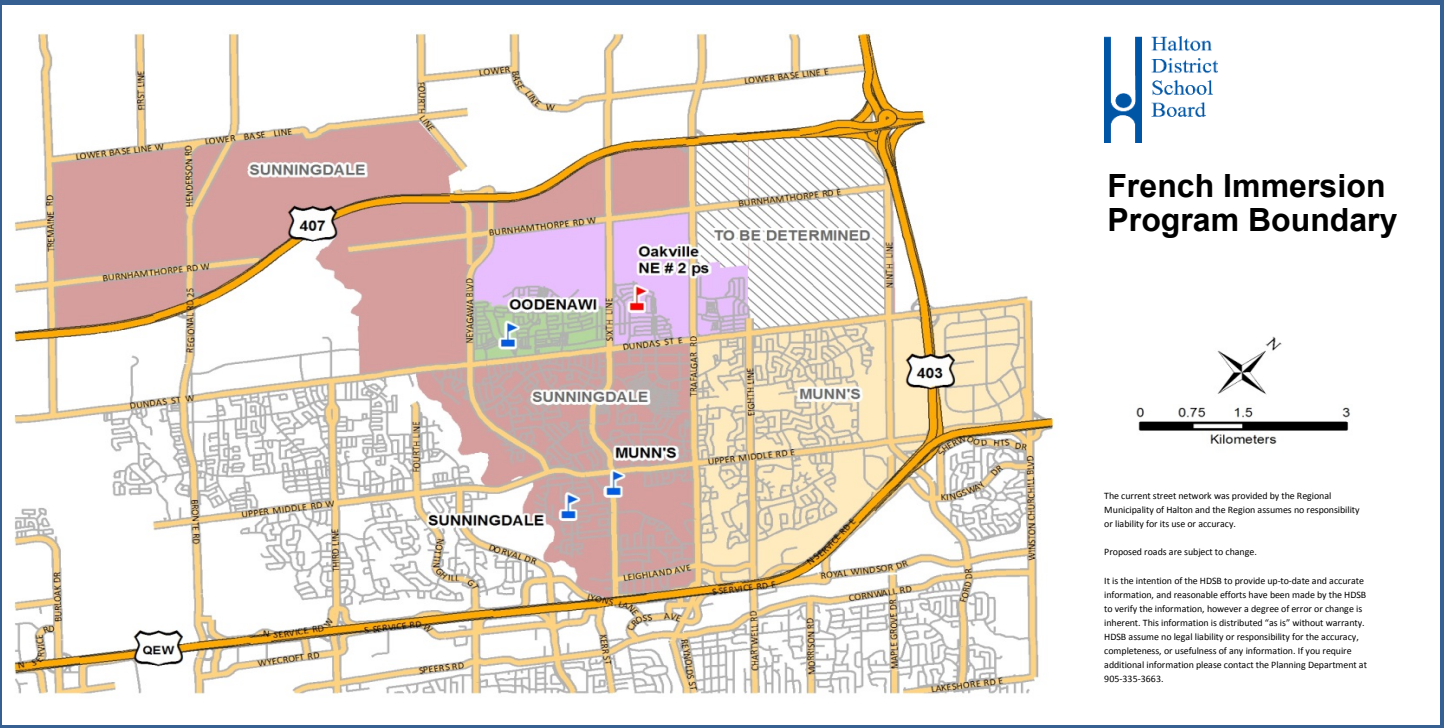
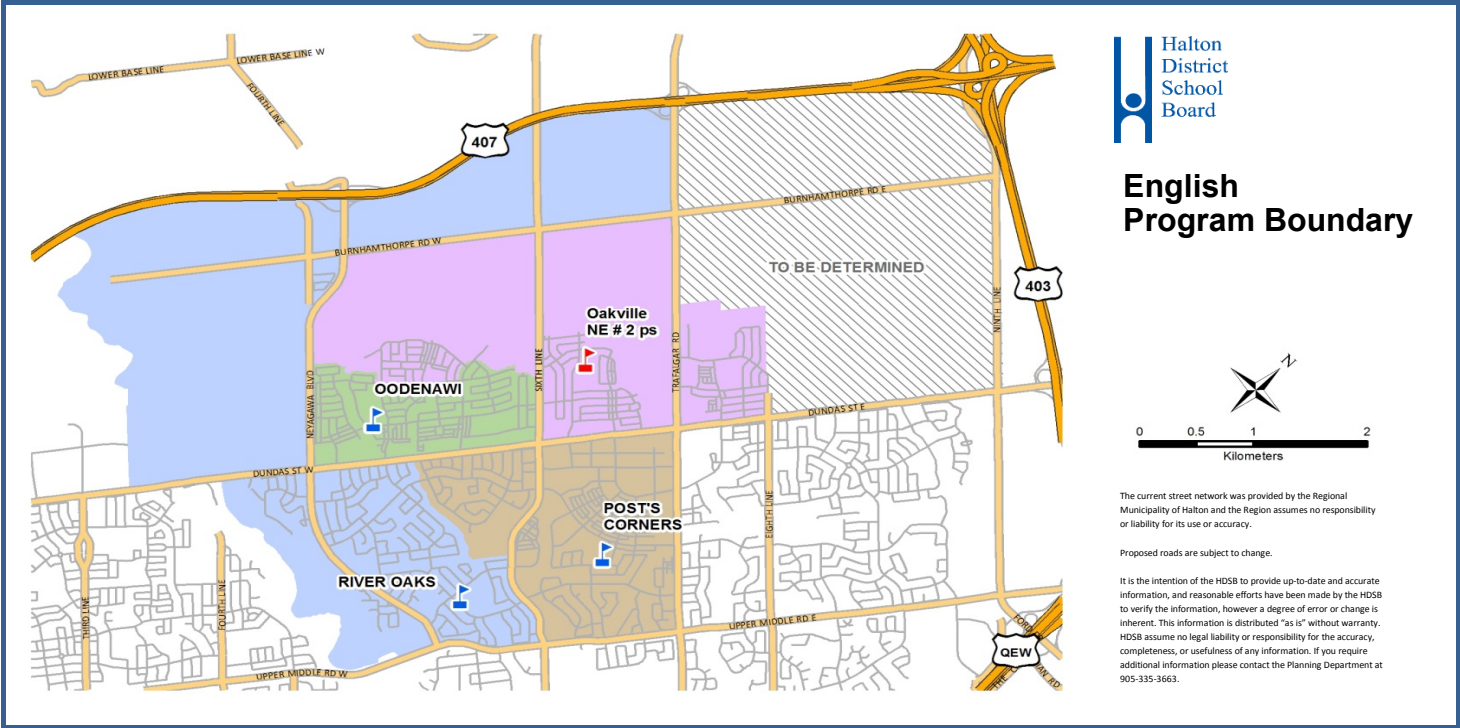
River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa

Sunningdale PS

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek

Scenario 13



	Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048		433	644	775	884	971	1066	1161	1250	1325	1356	
	FI					83	117	138	158	174	192	201	210	218	221	
	SC-SPED					0	0	0	0	0	0	0	0	0	0	
	Total					516	761	913	1042	1145	1258	1362	1460	1543	1577	
	Available / Shortage of Pupil Places						256	11	-141	-270	-373	-486	-590	-688	-771	-805
	Percent Utilization						67%	99%	118%	135%	148%	163%	176%	189%	200%	204%
Munn's PS	FI	492	5	607	519	509	511	503	511	512	513	509	497	497	493	
	Total				519	509	511	503	511	512	513	509	497	497	493	
	Shortage of / Available Pupil Places					-27	-17	-19	-11	-19	-20	-21	-17	-5	-5	-1
	Percent Utilization					105%	103%	104%	102%	104%	104%	103%	101%	101%	101%	100%
Oodenawi PS	ENG	762	18	1176	850	861	843	845	822	834	837	827	830	838	837	
	FI				295	224	224	245	252	266	269	272	271	268	265	
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16	
	Total				1161	1100	1083	1106	1090	1116	1122	1115	1117	1122	1118	
	Shortage of Pupil Places					-399	-338	-321	-344	-328	-354	-360	-353	-355	-360	-356
	Percent Utilization					152%	144%	142%	145%	143%	146%	147%	146%	147%	147%	147%
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8	
	Total				658	669	677	687	699	712	727	748	761	775	786	
	Shortage of Pupil Places					-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186
	Percent Utilization					110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%
River Oaks PS	ENG	636	6	774	815	541	467	444	434	443	467	502	548	579	606	
	Total				815	541	467	444	434	443	467	502	548	579	606	
	Shortage of Pupil Places					-179	95	169	192	202	193	169	134	88	57	30
	Percent Utilization					128%	85%	73%	70%	68%	70%	73%	79%	86%	91%	95%
Sunningdale PS	FI	613	10	843	513	558	573	556	544	530	529	535	541	548	552	
	Total				513	558	573	556	544	530	529	535	541	548	552	
	Shortage of Pupil Places					100	56	40	57	69	83	84	78	72	65	61
	Percent Utilization					84%	91%	94%	91%	89%	86%	86%	87%	88%	89%	90%
Study Total		3875	63	5324	3666	3893	4071	4208	4321	4458	4615	4771	4925	5063	5132	

Scenario 13 → Oakville NE #2 ps is a dual track school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, projections include younger siblings of grade 8 students not moving due to boundary changes for 2019, create To Be Determined (TBD) area and removed from the study

Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Sixth Line to the west, Trafalgar to the east
- ENG and FI boundaries north of Dundas includes students between Trafalgar and Eighth Line

Munn's PS

- FI boundary north of Dundas is removed

Oodenawi PS

- ENG and FI boundaries are the same: Dundas to the south, North Park to the north, Neyagawa to the west, Sixth Line to the east
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)

Post's Corners PS

- No change

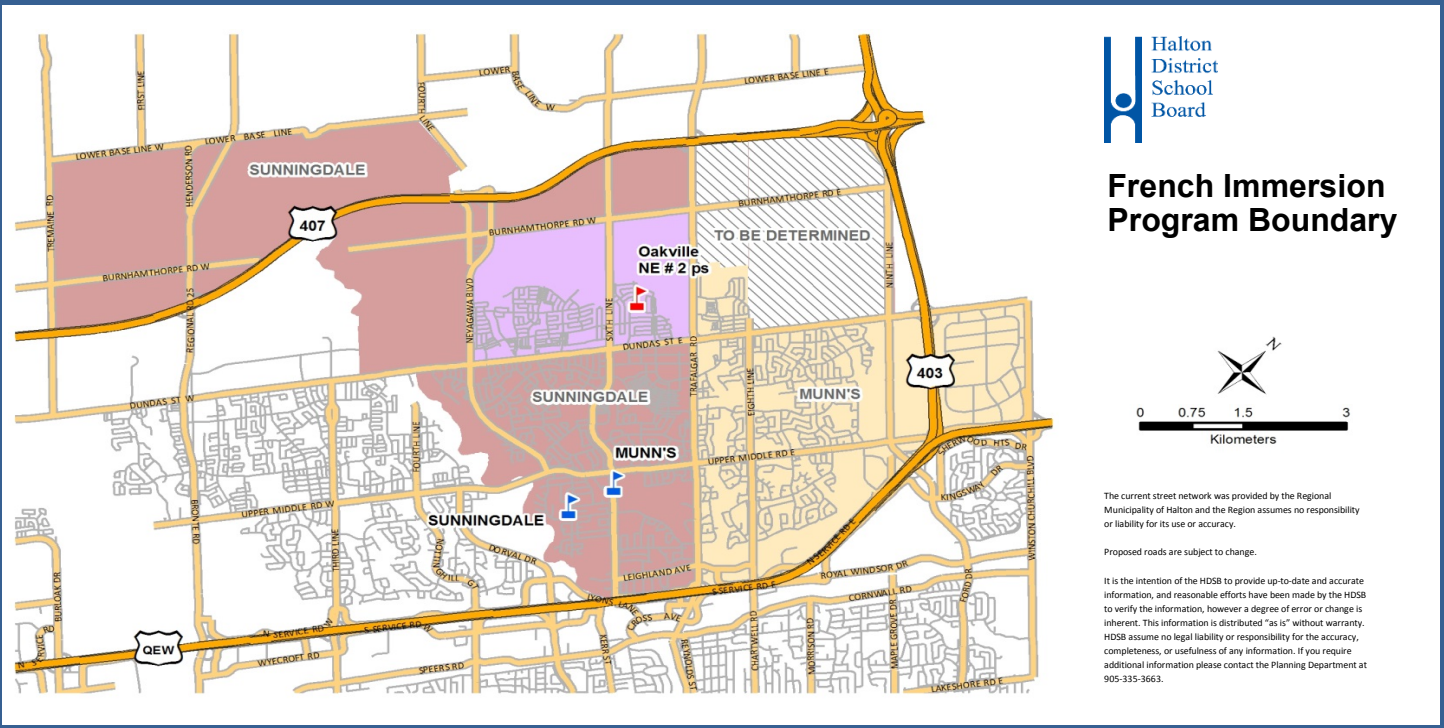
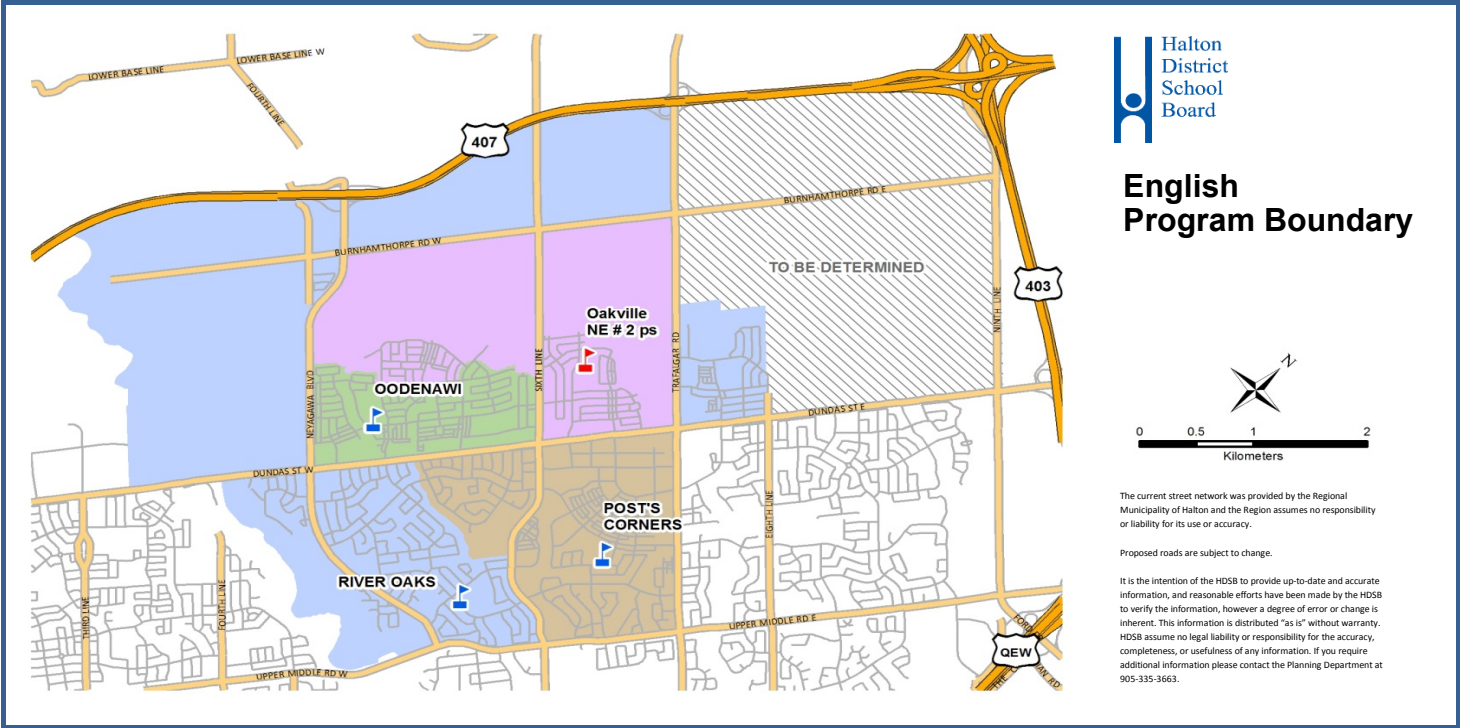
River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa

Sunningdale PS

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek

Scenario 14



	Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048		286	446	559	655	733	817	903	987	1058	1093	
	FI					293	345	366	379	390	401	405	414	421	423	
	SC-SPED					0	0	0	0	0	0	0	0	0	0	
	Total					579	791	924	1034	1124	1218	1308	1401	1479	1516	
	Available / Shortage of Pupil Places						193	-19	-152	-262	-352	-446	-536	-629	-707	-744
	Percent Utilization						75%	102%	120%	134%	146%	158%	169%	181%	192%	196%
Munn's PS	FI	492	5	607	519	543	557	552	565	571	576	572	560	558	554	
	Total				519	543	557	552	565	571	576	572	560	558	554	
	Shortage of / Available Pupil Places					-27	-51	-65	-60	-73	-79	-84	-80	-68	-66	-62
	Percent Utilization					105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%
Oodenawi PS	ENG	762	18	1176	850	805	794	813	800	827	836	837	838	845	842	
	FI				295	34	0	0	0	0	0	0	0	0	0	
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16	
	Total				1161	855	810	829	816	843	852	853	854	861	858	
	Shortage of Pupil Places					-399	-93	-48	-67	-54	-81	-90	-91	-92	-99	-96
	Percent Utilization					152%	112%	106%	109%	107%	111%	112%	112%	112%	113%	113%
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8	
	Total				658	669	677	687	699	712	727	748	761	775	786	
	Shortage of Pupil Places					-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186
Percent Utilization					110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%	
River Oaks PS	ENG	636	6	774	815	688	666	660	663	681	716	760	812	846	869	
	Total				815	688	666	660	663	681	716	760	812	846	869	
	Shortage of Pupil Places					-179	-52	-29	-24	-27	-45	-80	-124	-176	-210	-233
	Percent Utilization					128%	108%	105%	104%	104%	107%	113%	120%	128%	133%	137%
Sunningdale PS	FI	613	10	843	513	561	571	556	544	530	529	535	541	548	552	
	Total				513	561	571	556	544	530	529	535	541	548	552	
	Shortage of Pupil Places					100	53	42	57	69	83	84	78	72	65	61
	Percent Utilization					84%	91%	93%	91%	89%	86%	86%	87%	88%	89%	90%
Study Total		3875	63	5324	3666	3893	4071	4208	4322	4460	4618	4775	4928	5067	5135	

Scenario 14 → Oakville NE #2 ps is a dual track school, Oodenawi PS becomes a single track ENG school, Sunningdale PS FI boundary changes, projections include younger siblings of grade 8 students not moving due to boundary changes for 2019, create To Be Determined (TBD) area and removed from the study

Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Sixth Line to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas includes students between Trafalgar and Eighth Line

Oodenawi PS

- ENG boundary is Dundas to the south, North Park to the north, Neyagawa to the west, Sixth Line to the east
- FI boundary south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek is directed to Sunningdale; FI boundary north of Dundas to Burnhamthorpe between Neyagawa and Sixth Line is directed to Oakville NE #2 ps

Post's Corners PS

- No change

River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa
- ENG boundary north of Dundas continues to include students between Trafalgar and Eighth Line

Sunningdale PS

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek