

**Halton District School Board  
2023/2024 Budget  
Decentralized School Budget Allocation Model**

<b>ELEMENTARY BUDGET MODEL</b>	
Base Allocation - per school	\$8,200.00
General - per pupil	\$86.00
School Council Allocation - per school	\$200.00
Instructional Resources - per pupil (FDK - 8)	\$25.00
FI Library Supplement - per FI pupil	\$12.00
ESL Supplement - per identified student	\$25.00
Tech Music Allocation - per Gr 7/8 pupil	\$20.00
SPED Supplement - per IEP	\$10.00
Resource Support	\$10.00
<b>Self Contained - Elementary per student:</b>	
Behavioural, LD, PLC	\$20.00
Life Skills	\$200.00
Communications	\$200.00
<b>Special Supplements:</b>	
New School Opening Celebration	\$2,000.00
50th Anniversary Celebration	\$2,000.00
Athletic Supplement	Variable
School Needs Index	Variable

<b>SECONDARY BUDGET MODEL</b>	
Base Allocation - per school	\$10,000.00
General - per ADE	\$124.00
School Council Allocation - per school	\$200.00
Instructional Resources - per ADE	\$60.00
Core Library Allocation - per school	\$1,170.00
FI Library Supplement - per FI school	\$1,000.00
ESL Supplement - per identified student	\$25.00
Tech (Level 1) - per credit	\$30.00
Tech (Level 2) - per credit	\$50.00
SPED Supplement - per IEP	\$10.00
Resource Support	\$10.00
<b>SPED Class Supplements- Secondary per student:</b>	
Community Pathways Program (CPP)	\$150.00
<b>Special Supplements:</b>	
New School Opening Celebration	\$2,000.00
50th Anniversary Celebration	\$2,000.00
International Baccalaureate	\$12,000.00
Athletic Supplement	Variable
School Needs Index	Variable