Halton District School Board
2017/2018 Budget
Decentralized School Budget Allocation Model

ELEMENTARY BUDGET MODEL	
Base Allocation per school	$5,300.00
General per pupil	$38.00
Student Fee Offset per pupil	$20.00
School Council Allocation per school	$200.00
School Council Meeting Expense Supplement	$300.00
School PD - per FTE	$4.50
Textbooks per pupil Grades 1 - 3	$20.00
Textbooks per pupil Grades 4 & 5	$30.00
Textbooks per pupil Grades 6, 7 & 8	$38.00
Textbooks per pupil Self Contained (incl. Gifted)	$38.00
Library Allocation per pupil	$20.00
School Office Allocation per pupil	$20.00
New Classes FDK	$6,100.00
New Classes Gr. 1-8	$3,500.00
French Immersion Library – Primary (1-3)	$10.50
French Immersion Library – Junior (4,5)	$12.00
French Immersion Library – Int. (6,7,8)	$14.00
ESL Supplement (per identified student)	$25.00
Grade 7-8 (tech / music) Allocation	$20.00
Elementary SPED JK - 3 FTE	$2.00
Students with IEPs - Regular Class	$10.00
Self Contained per pupil – (except Life Skills)	$20.00
Self Contained per pupil - Life Skills	$100.00
Special Supplements:	
New School Opening Celebration	$1,000.00
50th Anniversary Celebration	$1,000.00
Athletic Supplement	Variable
School Needs Index	Variable

SECONDARY BUDGET MODEL	
Base Allocation per school	$5,300.00
General per pupil	$58.00
Student Fee Offset Per Pupil	$35.00
School Council Allocation per school	$200.00
School Council Meeting Expense Supplement	$300.00
School PD - per ADE	$4.50
Textbook Allocation per ADE	$60.00
Library Allocation per pupil	$25.00
School Office Allocation per pupil	$20.00
Native Studies Start-up Yr. 1 per course	$2,000.00
Native Studies Yr. 2 and beyond per course	$1,000.00
Immersion Library per school	$1,000.00
Core Library per school	$1,170.00
ESL Supplement (per identified student)	$25.00
Tech - Level 1 per credit	$15.00
Tech - Level 2 per credit	$30.00
Tech - Level 3 per credit	$45.00
Students with IEPs - Regular Class	$15.00
Self Contained - Secondary per student:	
Positive Return of Pupils to School (PROPS)	$20.00
Life Skills	$100.00
Centres	$100.00
Special Supplements:	
New School Opening Celebration	$1,000.00
50th Anniversary Celebration	$1,000.00
International Baccalaureate	$12,000.00
Athletic Supplement	Variable