Halton District School Board

Long Term Accommodation Plan
2010

Created: January 5, 2011
Revised: January 18, 2011

Halton District School Board

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Report Number: 11001
Date: January 5, 2011

INFORMATION FOR DECISION

TO: The Chair and members of the Halton District School Board

FROM: Administrative Council

RE: Long Term Accommodation Plan - 2010

RECOMMENDATION

Be it resolved that the Halton District School Board approve the 2010 Long Term Accommodation Plan (LTAP); and

THAT staff be directed to submit the updated LTAP to the Ministry of Education, City of Burlington, Town of Halton Hills, Town of Milton and the Town of Oakville, Region of Halton, Halton Catholic District School Board, Conseil Scolaire de District Catholique du Centre-Sud, and Conseil Scolaire de District du Centre Sud-Ouest for information.

The 2010 Long Term Accommodation Plan (LTAP) provides enrolment projections for the years 2011 to 2020 for each Elementary and Secondary Review Area (ERA and SRA) in the Board as well as for each elementary and secondary school within the system (Note: hard copies have been distributed to Trustees and Senior Staff and an electronic copy will be posted on the Board's Planning Website *http://www.hdsb.ca/AboutUs/Planning/Pages/LongTermAccommodationPlan.aspx).*

The basis of this plan is to identify new capital project initiatives for the Board from 2012/13 to 2015/16 as required by the Ministry of Education for the Capital Priorities Template. As well, the LTAP provides the opportunity to identify the school boundary study initiatives that are to be undertaken as a result of ongoing capital initiatives, as well as to address accommodation pressures due to new residential development, changing demographics, and program pressures. It should be noted that the capital upgrades required for the implementation of the Full Day Kindergarten (FDK) Early Learning Program is being addressed outside the scope of this plan. As well, the plan identifies review areas and schools where enrolment issues will occur within the immediate future and the need to undertake associated boundary studies. The attached tables provide a summary of the 2010 LTAP initiatives.

Summary

The 2010 LTAP verifies and continues with the implementation of new school capital projects as outlined in the approved 2009 LTAP, as revised. There are however several revisions and additions as follows:

- ERA 109 elementary school in the Alton Community is identified to open in 2012/2013;
- ERA 111 elementary school in the Lakeshore Woods Community has been identified to open for September 2013/2014 school year subject to the Board decision of undertaking a Pupil Accommodation Review (i.e school closures/consolidations) and funding from the Ministry of Education (Capital Priorities Template) in ERA 112;
- Forest Trail PS is identified to have an 8-classroom addition for 2012/2013 subject to funding from the Ministry of Education (Capital Priorities Template);

- ERA 118 North Oakville #1 and #2 elementary schools in the North Oakville Community have been identified to open for 2014/2015 and 2015/2016 years respectively, subject to funding from the Ministry of Education (Capital Priorities Template) and pending the purchase of a suitable site;
- ERA 120 Milton #7 and ERA 121 Milton #8 elementary schools have been identified to open for 2012/2013 subject to funding from the Ministry of Education (Capital Priorities Template) and pending the purchase of suitable sites;
- ERA 120 Milton #9 elementary school is in the Boyne Secondary Plan Area and has been identified to open for 2014/2015 subject to funding from the Ministry of Education (Capital Priorities Template) and pending the purchase of a a suitable site;
- ERA 121 Milton #10 in the Boyne Secondary Plan area elementary school has been identified to open for 2015/2016 subject to funding from the Ministry of Education (Capital Priorities Template) and pending the purchase of a suitable site;
- SRA 101 North Burlington high school located in the Alton Community is identified to open for September 2012. Property has been purchased and construction tenders are to be submitted by mid January 2011, with construction expected to start in early spring 2011 subject to Ministry approvals;
- SRA 103 North Oakville #1 high school located in the West Oak Trails Community is identified to open for September 2012. Property has been purchased and construction tenders have been submitted with construction expected to start in early spring 2011;
- SRA 105 Milton #1 high school is identified to open for September 2012. Land has been purchased and construction of the facility has commenced. School boundaries in Milton have been approved by the Board in December 2010.

A description of the accommodations challenges and enrolment issues follows.

BURLINGTON: Elementary Review Areas

1. ERA 100: Aldershot Elementary, Glenview, King's Road and Maplehurst Public Schools

The area in question will exhibit declining enrolment to the extent utilization will decline from 79% in 2010 to 62% in 2020 (half-time JK/SK). With the implementation of full day JK/SK, this utilization would decline from 85% in 2010 to 67% in 2020. It is projected that enrolment at King's Road PS is to be at 50% of the school's capacity by 2015, even with the implementation of full day JK/SK.

2. ERA 102: John T. Tuck, Pauline Johnson, Ryerson and Tecumseh Public Schools

This review area will also continue to exhibit declining enrolment over the next 10 years. The utilization of facilities will decline from 76% in 2010 to 49% in 2020 (half-time JK/SK). With the implementation of full day JK/SK, this utilization rate would decline from 85% in 2010 to 55% in 2020. Ryerson PS is currently exhibiting the lowest utilization of pupil places within this review area, with the school's enrolment at 42% (with half-time JK/SK). By 2020, with the implementation of full day JK/SK, the school is projected to have an enrolment of 171 with a utilization rate of 32%.

3. ERA 103: Frontenac, Mohawk Gardens and Pineland Public Schools

In the 2009 LTAP, as revised, an issue was raised with respect to dual track program at Pineland PS. At the time, preliminary enrolments indicated that there were 0 English students registered for Grade 1 at the school. The Board felt that this would not result in a viable English Program at the school, especially in the primary grades. As a result a boundary study was initiated for this area to reassess the catchment areas for the French Immersion and English Program elementary schools in the review area. Ultimately, no changes to boundaries and school programs were made as the school, in conjunction with the school community undertook initiatives to enhance and build the English Program at Pineland PS. For 2010, enrolments in the Grade 1 English Program at Pineland PS have increased to 11 students. Board staff have indicated that they will continue to monitor the situation at the school to ensure the sustainability of the program.

Nevertheless, the review area in question will continue to exhibit declining enrolment to the extent utilization will decline from 79% in 2010 to 57% in 2020 (part-time JK/SK). With the implementation of full-time JK/SK, this utilization would decline from 83% in 2010 to 60% in 2020. It is projected that enrolment at Frontenac PS is to be at 50% of the school's capacity by 2016.

4. ERA 109: Elementary school in Alton Community

The 2009 LTAP, as revised, identified that a new JK to Grade 8 elementary school in the Alton Community is to open for the 2012/13 school year, or earlier. Board staff is proceeding with architectural design of the building. Formal approval of funding source from the Ministry has not been provided until such time that the cost consultants report and other requisite information is submitted to the Ministry.

It should be noted the regular track students from the Alton community are currently being accommodated within Clarksdale PS (ERA 106), Rolling Meadows PS (ERA 106), and CH Norton PS (ERA 105). With the ERA 109 #1 elementary school in the Alton Community forecasted to open in September 2012, this will impact enrolment at these schools to the extent the schools affected will have empty pupil places. In the event a French Immersion Program is located in the elementary school within the Alton community, this will further exacerbate the declining enrolment at both Clarksdale and Rolling Meadows Public Schools.

As identified in the projections for this review area, in the event the new school is open as a dual track school, enrolment at the school is projected to exceed building and portable capacity by the 2015/2016 school year. The Board will be required to undertake a boundary review for this new school, which will include the review as to whether it will offer a dual track program (English and French Immersion).

OAKVILLE - Elementary Review Areas

1. ERA 111: Elementary school in Lakeshore Woods Community

All students within this area currently attend schools outside this review area. Currently students from ERA 111 are accommodated at Gladys Speers, Eastview, Pine Grove, Pineland and Mohawk Gardens Public Schools respectively. The 2010 LTAP identifies the opportunity to develop an elementary school within the Lakeshore Woods community in order to address this issue as well as potentially alleviating accommodation pressures at Pine Grove PS in ERA 112. It is recognized that if a school is to be built and students redirected to the new elementary school in this community, enrolment at the aforementioned schools would decline. As a result, there may be a need to review accommodation in ERA 111 and ERA 112 in the form of a PARC. This school project has been identified as such in the Ministry of Education's Capital Priorities Template.

2. ERA 112: Brookdale, Eastview, Gladys Speers, Oakwood, Pine Grove and W.H. Morden Public Schools

The area in question will continue to see enrolment being close to or slightly over capacity over the next ten years. Utilization will increase from 91% in 2010 to 103% in 2020 (half-time JK/SK). With the implementation of full day JK/SK, this utilization would increase to 110% in 2020. Overall, the area is projected to require an additional 248 pupil places (based on full day JK/SK). Most schools will have enrolment that can be accommodated within their respective building and portable capacity. However, it is projected that enrolment at Pine Grove PS will exceed its building and portable capacity by 2013. The undertaking of a PARC in the area as part of the potential development of an ERA 111 elementary school in the Lakeshore Woods Community may provide the necessary accommodation relief. However, in the event that the end result is that a new school is not constructed, the PARC will need to address the accommodation pressures at Pine Grove PS. It should be noted that the Board must approve the initiation of a PARC.

3. ERA 114 – Captain R. Wilson, Emily Carr and Palermo Public Schools

The Board opened Palermo PS in September 2010 as a dual track school (JK to Grade 7 English Program and Grade 1 to 4 French Immersion). The school also opened as a school providing full day JK/SK. The review area will continue to exhibit ongoing accommodation pressures as enrolment increases due to demographic factors (young school aged population), French Immersion preference and new residential growth. The area in question will continue to see enrolment growth over the next ten years. Utilization will increase from 91% in 2010 to 125% in 2020 (half-time JK/SK). With the implementation of full day JK/SK, this utilization would increase to 133% in 2020.

Enrolment at Captain R. Wilson and Emily Carr Public Schools will continue to be sufficiently accommodated in their respective building and portable capacities. However, enrolment at Palermo PS is projected to exceed

building and portable capacity by 2013. There are no available elementary school sites in the review area that the Board could access to construct another facility. Although there is no current need for an addition, there may be a need to consider this at Palermo PS, given a projected enrolment of 1216 pupils by 2020. An elementary school of that size (over 1200) is problematic in terms of having sufficient space to provide program (i.e. library, gymnasium, computer lab, outdoor play space). Consideration should be given in terms of revisiting the potential delivery of the French Immersion program in schools within this review area, as it would appear that French Immersion enrolments at Palermo PS are projected to be at 560 pupils (by 2013) and 690 pupils by 2020.

4. ERA 115 – Abbey Lane, Forest Trail, Heritage Glen, Pilgrim Wood and West Oak Public Schools

The area in question will see overall enrolment decline over the next ten years. Utilization will decrease from 107% in 2010 to 86% in 2020 (half-time JK/SK). With the implementation of full day JK/SK, this utilization would decrease but to only 92% in 2020. However, Forest Trail PS will continue to exhibit accommodation pressures over the next 10 years. The school currently exceeds its building and portable capacity, with 15 portables on site to accommodate students. Projections indicate that there will be no enrolment relief over the next ten years. As a result, the 2010 LTAP proposes an 8-classroom addition at Forest Trail PS for 2012/2013, subject to funding from the Ministry of Education (Capital Priorities Template).

It should be noted that enrolment for schools in the Glen Abbey Community (area south of Upper Middle Road) will continue to decline over the longer term. Enrolment will continue to be below building capacity, resulting in a number of empty pupil places. It is projected that even with the implementation of full-day JK/SK, there will be 495 empty pupil places in the Glen Abbey Schools. The introduction of the early Gifted Program at Pilgrim Wood PS may utilize pupil place capacity, but the full extent and amount will not be confirmed until the program is fully operational for a number of years and trends are established.

5. ERA 118 - Oakville N.E. #1 elementary school

The 2010 LTAP identifies the need to open two elementary schools (Oakville NE #1 and Oakville NE #2) in the respective 2014/2015 and 2015/2016 school years, with 704 OTG pupil place capacities. These schools would accommodate students generated from new residential development from the North Oakville community (north of Dundas Street). These school projects have been identified as such in the Ministry of Education's Capital Priorities Template. The timing and development of these schools will be contingent upon the Board obtaining capital funding from the Ministry of Education and purchasing and accessing school sites.

However, the Board's current regular track school boundaries indicate students generated from new developments from the North Oakville community are to be either directed to Emily Carr PS (area north of Dundas Street, south of Hwy 407, generally west of Third Line and east of Tremaine Road), or Sam Sherratt PS located in Milton (area north of Dundas Street, south of Hwy 407, west of Ninth Line and generally east of Third Line).

Enrolment projections indicate Emily Carr PS and Sam Sherratt PS will not be able to accommodate students generated from development from this new community. New homes will be occupied by September 2011 and there is a need to confirm accommodation for these students for the 2011/2012 school year. Staff is recommending a boundary study be undertaken for ERA 118 commencing in January 2011in order to determine holding schools to accommodate students generated from this area.

MILTON - Elementary Review Areas

1. ERA 119: Martin Street, WI Dick, Robert Baldwin, J.M. Denyes, EW Foster, and Sam Sherratt Public Schools

With the construction of new schools in Milton, the existing schools within ERA 119 would appear to have sufficient building and portable capacity to accommodate students in the short to long term. The only exception is WI Dick PS where the school's enrolment is projected to exceed its building and portable capacity in the 2013-14 school year. However, there is no opportunity to place any additional portables on site due to the flood plain restrictions. This is because WI Dick PS currently accommodates the Grade 6-8 FI program for all Milton

schools, until such time the existing FI programs in the new schools (PL Robertson PS and Tiger Jeet Singh PS) grow to include offering programs for those grades. Given the ongoing residential and enrolment growth in Milton, it is not possible for WI Dick PS to sustain the FI enrolment growth within the existing building and portable capacity. There may be a need to review the delivery of the French Immersion program in Milton in order to address the expected accommodation pressures at WI Dick PS.

2. ERA 120 – Bruce Trail, Chris Hadfield, Hawthorne Village and Tiger Jeet Singh Public Schools

The Board opened Tiger Jeet Singh PS in September 2010 as a dual track school (JK to Grade 7 English Program and Grade 1 French Immersion). Despite the school providing accommodation relief to schools in ERA 119 and 120, the review area will continue to exhibit ongoing accommodation pressures as enrolment increases due to demographic factors (young population), French Immersion preference and new residential growth. The area in question will continue to see enrolment growth over the next ten years. Utilization will increase from 117% in 2010 to 147% in 2020 (half-time JK/SK). More importantly, with the implementation of full day JK/SK, this utilization would increase to 165% in 2020. Projections indicate that there will be a shortage of approximately 1661 elementary pupil places by 2020 in this review area.

Therefore, in order to address the accommodation pressures the 2010 LTAP identifies the need to open two new elementary schools (ERA 120 #7 and ERA 120 #9) in the respective 2012/2013 and 2014/2015 school years, with 704 OTG pupil place capacities. These school projects have been identified as such in the Ministry of Education's Capital Priorities Template. The timing and development of these schools will be contingent upon the Board obtaining capital funding from the Ministry of Education and purchasing and accessing school sites.

3. ERA 121 – Escarpment View and PL Robertson Public Schools

The Board opened Escarpment View Public School (JK to Grade 7 English Program) in January 2010 and PL Robertson PS (JK to Grade 7 English Program and Grade 1 to 3 French Immersion) in February 2010. In September 2010, Escarpment View PS and PL Robertson PS also provided full-day JK/SK. Despite the schools providing accommodation relief to schools in ERA 119 and 120, the review area will continue to exhibit ongoing accommodation pressures as enrolment increases due to demographic factors (young population), French Immersion preference and new residential growth. The area in question will continue to see enrolment growth over the next ten years. Utilization will increase from 95% in 2010 to 181% in 2020 (full-time JK/SK). Projections indicate that there will be a shortage of approximately 1227 pupil places by 2020 in this review area.

Therefore, in order to address the accommodation pressures the 2010 LTAP identifies the need to open two elementary schools (ERA 121 #8 and ERA 121 #10) in the respective 2012/2013 and 2015/2016 school years, with 704 OTG pupil place capacities. These school projects have been identified as such in the Ministry of Education's Capital Priorities Template. The timing and development of these schools will be contingent upon the Board obtaining capital funding from the Ministry of Education and purchasing and accessing school sites.

BURLINGTON - Secondary Review Areas

REVISED
Alton HS is now planned to open in 2013/2014

1. SRA 100 and SRA 101 – North Burlington high school located in the Alton Community

The 2010 LTAP identifies that the SRA 101 North Burlington high school is scheduled to open in the Alton community for September 2012 with an OTG pupil place capacity of 1200. The Board is involved in a partnership with the City of Burlington, which includes 8 gymnasiums, a library and community rooms on the site. Presently, students in SRA 101 are currently being accommodated in schools in SRA 100. With the construction of a new high school community, students from SRA 100 would be redirected accordingly. A boundary review process has been initiated, with an expected completion date of June 2011.

Consequently, the enrolment projections indicate the utilization of space in SRA 100 and SRA 101 range from 73% in 2012, to 66% in 2020. Moreover, given the capacity of the schools, it is projected once the new high school opens there will be 2009 secondary pupil places available in 2012, which will increase to 2544 available secondary pupil places in 2020. It would appear there is a need to address the over-abundance of secondary

pupil places within Burlington as a result of the construction of the school. There is no proposed expansion to the Burlington urban boundary and as such, there is no opportunity to redirect students from new growth areas to underutilized high schools once the new North Burlington high school is opened in September 2012.

REVISED
Alton HS is now planned to open in 2013/2014

OAKVILLE - Secondary Review Areas

1. SRA 102 and SRA103 – North Oakville #1 high school located in the West Oak Trails Community

The 2010 LTAP identifies that the North Oakville high school located in the West Oak Trails community is scheduled to open for September 2012 with an OTG pupil place capacity of 1200. Students residing in SRA 103, are currently attending schools in SRA 102 (Abbey Park HS, T.A. Blakelock HS, White Oaks Secondary School). The development of the new high school will provide accommodation relief to Abbey Park HS and White Oaks Secondary School. Although, the ultimate impact on schools in Oakville will be dependent on the boundary review process, which has been initiated and is expected to be completed by June 2011. With the construction and opening of the new high school, the utilization rate of all schools in Oakville by 2020 is projected to be 105%.

MILTON - Secondary Review Areas

1. SRA 104 Milton #1 high school

The 2009 LTAP confirmed the school will be opened for September 2011. However, as a result of issues in securing the school site and obtaining the necessary approvals, the Board approved the change in the 2009 LTAP with the school scheduled to open for September 2012. The school is required because of ongoing enrolment pressures due to growth in Milton and because the Board does not own EC Drury HS, but leases the facility from the Province.

The process to undertake a school boundary review for this new school was initiated and the Board approved the boundary revisions for the Milton high schools in December 2010. The boundary revisions will take effect for September 2011.

Conclusions

There currently is no Ministry of Education funding model for capital construction for new schools and additions in Ontario. The Ministry has requested school boards submit their capital project priorities (Capital Priorities Template). A preliminary list of these capital priorities was requested by the Ministry of Education by the end of October 2010, with the list to be finalized by trustees and submitted by January 28, 2011. Therefore, the 2010 LTAP verifies the capital projects that are to be submitted to the Ministry of Education as part of their requested Capital Priorities Template for the years 2012/13 to 2015/16. Along with the capital projects verification, the 2010 LTAP also identifies the need for school boundary studies and outlines issues related to enrolment that are occurring in various review areas through out the board. Attached are tables outlining the LTAP inititatives, including capital projects and school boundary studies.

Future revisions to the 2010 LTAP do not include any capital projects/renovations with respect to the full day JK/SK. These will be dealt with as part of a different process that the Ministry of Education is requiring school boards to undertake. However, the 2010 LTAP will be utilized as a tool in assessing future sites for the implementation of the program in Halton schools.

As such the LTAP will continue to be a fluid document, which will be reviewed annually in order to monitor enrolments, address provincial policy intitiatives, and implement new capital projects accordingly.

Once approved by the Board, the 2010 LTAP will be forwarded to the Ministry of Education. As well, the Ministry of Education has a policy whereby school boards are required to work with their community partners in order to share facilities to the benefit of boards, students and the community, and to optimize the use of

public assets owned by school boards. One of the goals in the policy identifies that in the construction of new schools, major additions and renovations, there is an opportunity for Boards to leverage other infrastructure investments by co-building with entities that provide services and programs for children, their families and the broader community. As part of this process, Boards are expected to notify entities of these projects one-to-three years prior to the potential construction date. This would provide the opportunity for these entities to express an interest in co-building with the Board. Therefore, it would be prudent to initialize the process and advise entities, in particular the local muncipalities and coterminous school boards, of the Board's Long Term Accommodation Plan.

Respectfully submitted,

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Lucy Veerman	*David Euale*
Superintendent of Business Services	*Director of Education*

Halton District School Board

Elementary Capital Plan - Update 2010 All Schools to open as JK to 8

School	OTG School Capacity	Elementary Review Area	Status of School Property (Owned by HDSB)	Source of Funding Identified (Yes/No)	Formal Approval of Funding Source from Ministry Yes/No	Action - HDSB Proposal	Capital Plan 2009 Year of Impact on Students 2009/10	2010/11	2011/12	2012/13	2013/14	Capital Plan 2010 Year of Impact on Students 2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
COMPLETED PROJECTS																	
Mohawk Gardens	489	103	Yes	Yes	Yes	92 Pupil place addition completed	C										
Charles R. Beaudoin	584	107	Yes	Yes	Yes	138 Pupil place addition completed	C										
PARC 14 Study - James W. Hill	506	113	Yes	Yes	Yes	PARC completed - Elementary School constructed and opened		P				C					
PARC 14 Study - Brantwood	-	113	Yes	N/A	N/A	PARC completed - School Closed as of June 30, 2010		P									
PARC 14 Study - Chisholm	-	113	Yes	N/A	N/A	PARC completed - School Closed as of June 30, 3010 - Interim accommodation for JK-5 Maple Grove PS until renovations completed		P				C					
PARC 14 Study - EJ James	377	113	Yes	Yes	N/A	PARC completed - Renovations are a work in progress to be completed in November 2010		P				C					
PARC 14 Study - Linbrook	-	113	Yes	N/A	N/A	PARC completed - School Closed as of June 30, 2010		P									
PARC 14 Study - Maple Grove	550	113	Yes	Yes	Yes	PARC completed - Addition/Renovation currently underway, tentative completion August 2011		P				C					
PARC 14 Study - New Central	250	113	Yes	Yes	Yes	PARC completed - Addition/Renovations to be completed December 2010/January 2011		P				C					
Palermo	704	114	Yes	Yes	Yes	School completed and opened		P				C					
PARC 16b Study - Lorne Skuce	-	116	Yes	N/A	N/A	PARC completed - School closed June 2009, hosted Palermo PS students for 2009/2010 school year		P									
Tiger Jeet Singh	805	120	Yes	Yes	Yes	School completed and opened		P				C					
Escarpment View (Milton #5)	713	121	Yes	Yes	Yes	School opened February 2010	C										
PL Robertson (Milton #6)	805	121	Yes	Yes	Yes	School opened January 2010	C										
PROJECTS IN PROGRESS																	
ERA 109 Alton #1	704	109	Yes	Yes	No	Architectural Plans being prepared. Students held at C.H. Norton PS, Clarksdale PS and Rolling Meadows PS.				P				IP			
ERA 108 Orchard #3	704	108	Yes	Yes	Yes	Site acquisition & business case submission 2009 / 2010 - Elementary School JK-8 Students held at Alexander's PS and Orchard Park PS.			P				UC				
PROPOSED PROJECTS SUBJECT TO MINISTRY FUNDING AND/OR SITE ACQUISITION/AVAILAIBILITY																	
ERA 111 Lakeshore Woods	704	111	No	No	No	Decision to be made in 2011 to initiate PARC. Identified as a Capital Priorities project with Ministry of Education. Size of facility ultimately dependent on PARC process.									PROP		
Forest Trail Addition	552	115	Yes	No	No	8 classroom addition Identified as a Capital Priorities project with Ministry of Education. Timing contingent on funding approval from Ministry.								PROP			
ERA 118 Oakville N.E. #1 Site	704	118	No	No	No	Identified as a Capital Priorities project with Ministry of Education. Timing contingent on Ministry funding and site acquisition.										PROP	
ERA 118 Oakville N.E. #2 Site	704	118	No	No	No	Identified as a Capital Priorities project with Ministry of Education. Timing contingent on Ministry funding and site acquisition.											PROP
ERA 120 Milton No. #7 Site	704	120	No	No	No	Identified as a Capital Priorities project with Ministry of Education. Timing contingent on Ministry funding and site acquisition.								PROP			
ERA 121 Milton No. #8 Site	704	121	No	No	No	Identified as a Capital Priorities project with Ministry of Education. Timing contingent on Ministry funding and site acquisition.								PROP			
ERA 120 Milton No. #9 Site	704	120	No	No	No	Identified as a Capital Priorities project with Ministry of Education. Timing contingent on Ministry funding and site acquisition.										PROP	
ERA 121 Milton No. #10 Site	704	121	No	No	No	Identified as a Capital Priorities project with Ministry of Education. Timing contingent on Ministry funding and site acquisition.											PROP

New schools identified as a capital priorities project have been identified with an OTG capacity as required by the Ministry of Education in their submission requirements.

LEGEND

C = Completed Project
P = Planned Project
UC = Project under construction
IP = Project in progress and going through funding/building/planning approvals
PROP = Proposed project. Timing is subject to Ministry Funding and/or site aquisition/availability

Update 2010

Halton District School Board

Secondary Capital Plan - Update 2010

							Update 2009 Year of Impact on Students					Update 2010 Year of Impact on Students						
School	OTG School Capacity	Secondary Review Area	Status of School Property (Owned by HDSB)	Source of Funding Identified (Yes/No)	Formal Approval of Funding Source from Ministry (Yes/No)	Action - HDSB Proposal	2009/10	2010/11	2011/12	2012/13	2013/14	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
COMPLETED PROJECTS																		
Georgetown DHS	150	107	Yes	Yes	Yes	150 Pupil Place addition completed Late summer 2010.		P					C					
PROJECTS IN PROGRESS																		
SRA 101 North Burlington high school	1200	101	Yes	Yes	No	Students currently being held at Nelson HS, Bateman HS, Pearson HS, and M.M. Robinson HS				P						IP		
SRA 103 North Oakville high school	1200	103	Yes	Yes	Yes	Students currently being held at White Oaks S.S. and T.A. Blakelock HS				P					UC			
SRA 105 Milton #1 high school	1200	105	Yes	Yes	Yes	Students currently held at E.C Drury HS and Milton District HS				P					UC			

LEGEND

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UC = Project under construction
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PROP = Proposed project. Timing is subject to Ministry Funding and/or site aquisition/availability

REVISED MAY 4, 2011 - Alton HS delayed until 2013/2014

Halton District School Board

Boundary Issues

		Study	Date of Commencement	Expected Date of Completion
1	North Oakville Community Elementary Schools Boundary Review	Area currently being directed to two schools. Emily Carr P.S. which can not sustain additional growth from this area. Sam Sherratt P.S. which is located in Milton. Review the establishment of holding schools in Oakville for this area.	January-11	June-11
2	Milton Secondary Schools Boundary Review	To review and recommend school program and boundary for the new SRA 105 EC Drury/ Milton #1 high school located in the Boyne Community and scheduled to open for September 2012.	June-10	December-10
3	North West Oakville Secondary Schools Boundary Review	To review and recommend secondary school program and accommodation for the new SRA 103 North Oakville high school located in the West Oak Trails Community and scheduled to open for September 2012.	December-10	June-11
4	North Burlington Secondary Schools Boundary Review	To review and recommend secondary school program and accommodation for the new SRA 101 North Burlington high school located in the Alton Community and scheduled to open for September 2012.	November-10	June-11
5	Alton Community Elementary School Boundary Review	To review and recommend elementary school program and boundary for the new ERA 109 elementary school located in the Alton Community scheduled to open for September 2012.	June-11	December-11

Enrolment issues

		Description	Schools
1	ERA 100	Preference for French Immersion programming, although declining. The English program at Maplehurst has retained more students than in previous years. Overall utilization of space with implementation of ELP is 67% by 2020.	Aldershot, Glenview, King's Road, Maplehurst (DT)
2	ERA 102	Ryerson enrollment is below 50% capacity. Overall utilization of space with implementation of ELP is 55% by 2020.	John T. Tuck, Pauline Johnson, Ryerson, Tecumseh
3	ERA103	Preference for French Immersion programming, although declining. The English program at Pineland has retained more students than in previous years for Grade 1, as a result of 2010 program review at school. Overall utilization of space with implementation of ELP is 59% by 2020.	Frontenac, Mohawk Gardens, Pineland (DT)
4	ERA 112	Preference for French Immersion programming in this area. Pine Grove only FI centre in south-west Oakville. Overall utilization of space in ERA 112 with implementation of ELP is projected to be 113% by 2020. However, enrolment at Pine Grove will exceed building and portable capacity by 2013. Potential development of ERA 111 school may provide accommodation relief.	Brookdale, Eastview, Gladys Speers, Oakwood, Pine Grove (ST FI), W.H. Morden
5	ERA 114	Ongoing enrolment pressures at Palermo due to demographics and French Immersion growth in the area. School will exceed building and portable capacity by 2013/2014 school year. Review of delivery of French Immersion in schools (i.e more dual track).	Captain R. Wilson, Emily Carr, Palermo (DT)
6	ERA 119	WI Dick will reach maximum capacity by 2013 as a result of increasing FI enrolment In Milton due to accommodating students from ERA 120. Preference for French Immersion programming at Martin Street (DT) although English Program at Martin Street has retained more students than in the past. Delivery of French Immersion Program in Milton needs to be monitored.	E.W. Foster (DT), J.M. Denyes, Martin Street (DT), Robert Baldwin, Sam Sherratt, W. I. Dick (DT)
7	ERA 120	Maximum capacity will be reached for Hawthorne Village, Bruce Trail, and Tiger Jeet Singh. Overall utilization of space to increase to 165% by 2020. Justifies need for new ERA 120 Milton #7 elementary school for 2012/2013.	Bruce Trail, Chris Hadfield, Hawthorne Village, Tiger Jeet Singh (DT)
8	ERA 121	Preference for French Immersion programming at PL Robertson. Enrolment pressures at PL Robertson due to implementation of ELP and new development resulting in being overcapacity by 2013. Escarpment View enrolment to increase due to residential development growth, will exceed capacity by 2010. Justifies the need for the new ERA 121 Milton #8 elementary school for 2012/2013.	Escarpment View, P.L. Robertson (DT)

Update 2010

REVISED
Alton HS is now planned to open in 2013/2014. The timing of the boundary review has not been finalized.

Halton District School Board

Long Range Projection Methodology

Long rang projections are based on two types of information:

1) Existing school communities
2) New growth communities

The two types of information are calculated separately and are then added together to produce a long range projection.

1) Existing School Communities

The projections for existing schools are based predominantly on past trends and historical patterns. In cases where a school has undergone a program or accommodation change for one year, e.g., holding a new growth community, only one year of trending can be reasonably considered.

- The base enrolment is the starting point for a projection. The base enrolment is the enrolment as of October 31 of the previous year to the first year of projection.
- Progression rules and retention rates are either based on base enrolment trends or based on an average of historical trends if a distinct pattern is noted (approximately three years).
- JK is based on the base JK enrolment. In some schools JK is based on an average if no clear pattern is established.
- A reduction in JK is factored-in every five years (5% reduction) to account for the historical trends in Halton Region.
- An increase of 15% for SK is factored in to account for the fact that SK is another entry point for students into school. This factor is modified if a pattern is established (from historical trends).
- A percentage increase for Grade 1 French Immersion is factored in to account for the trend of high interest toward the French Immersion. The percentage is based on historical trends.
- A percentage increase/decrease for Grade 9 (English and French Immersion) is factored in to account for gain/loss of students from/to Halton Catholic DSB secondary schools.
- A percentage increase for Grade 12 (English and French Immersion) is factored for students that remain in school beyond four years.
- Other programs that are self-contained programs are not projected like the English and French Immersion programs. They are “straight-lined” where the enrolment numbers are kept constant throughout the long range projection.

2) New Growth Communities

Our new growth projections are based on the following:

- Known new/proposed developments. In accordance with the Planning Act municipalities are obliged to circulate development plans to affected agencies. While each municipality in Halton does operate differently, new residential developments as a result of plans of subdivision and condominium, official plan amendments and secondary plans for greenfield lands within the municipality are circulated to the Halton District School Board Planning Department.
- We are also circulated site plans for infill and brownfield lands, which may contain residential units.

- Each housing development is affected by a student yield curve. We use yield curves generated by Watson and Associates. Watson develops yield curves for low, medium, and high residential dwellings in each of the review areas. These yield curves are based on a number of different factors (types of housing, census data, apportionment of students to other school boards,

historical yield data). Watson uses yield curves instead of actual historical yields because yields change over time due to changing demographics and housing demands.

- The yield curve generates the projected number of students from a new development. Each dwelling unit type is multiplied by the yield curve to generate a projected number of students over the years. The projected number of students in each year is equally distributed across the grades (JK to grade 12) and distributed between the English and French Immersion programs (85% and 15% respectively).
- Each development is phased over time. It is rare that an entire development would be built out in one year. Planning staff in consultation with the developer and the municipality will phase a development over a number of years.

GLOSSARY OF TERMS

ADE
Average Daily Enrolment, based on the average Full Time Equivalent (FTE) enrolments for each school as of October 31st and March 31st of the school year.

Available Pupil Places
The number of pupil places that are required or available when comparing the On The Ground (OTG) capacity and enrolment.

Dual Track (DT)
A school that offers both English and French Immersion Programs.

English Program
Regular curriculum, with core French subject.

FI
French Immersion program.

Full Time Equivalent (FTE)
Used to quantify the student population. JK and SK students are counted as 0.5 as they are in the school half time. Secondary school students are defined as full-time pupils if they are registered for classroom instruction for an average of 210 minutes per day in the school cycle.

Head Count (HC)
Used to quantify total student population regardless of whether or not students are full-time or part-time.

Holding Situation/School
Where the Board accommodates a student, in a school outside of their community until such time a school is opened in their community or within close proximity. Transportation is provided. These students are not considered Optional Attendance.

Long Term Accommodation Plan (LTAP)
The Board's long term accommodation plan provides enrolment projections for 15 years for each Elementary and Secondary Review Area (ERA and SRA) in the Board as well as for each elementary and secondary school within the system. The basis of this plan is to identify new capital project initiatives for the Board during the next four years, and present the school boundary study initiatives that are to be undertaken as a result of these new projects. The plan identifies review areas and schools where enrolment pressures will occur within the immediate future and the need to undertake associated boundary studies. It is required by the Ministry of Education to assess the Board's efficient and effective use of their capital resources.

Optional Attendance
Where a student is granted permission to attend a school other than their designated home school. The permission is only for one year. Transportation is not provided.

On The Ground (OTG) Capacity
Provincially recognized capacity of the school, which may include additions, or alteration to the school building. This figure is recognized as the operating capacity of the school. This figure does not include portables or port-a-paks.

Portapaks
Are pre-engineered (self-sufficient) multiple classrooms assembled under a common roof and constructed on a foundation (usually
caisson piers) and attached to a school.

Portable
Is a modular classroom, which by design can be removed for relocation and modifications as required.

Portable Capacity
Total number of portables that can be placed on site.

Total Capacity
Is the total of the OTG pupil places and portable capacity pupil places.

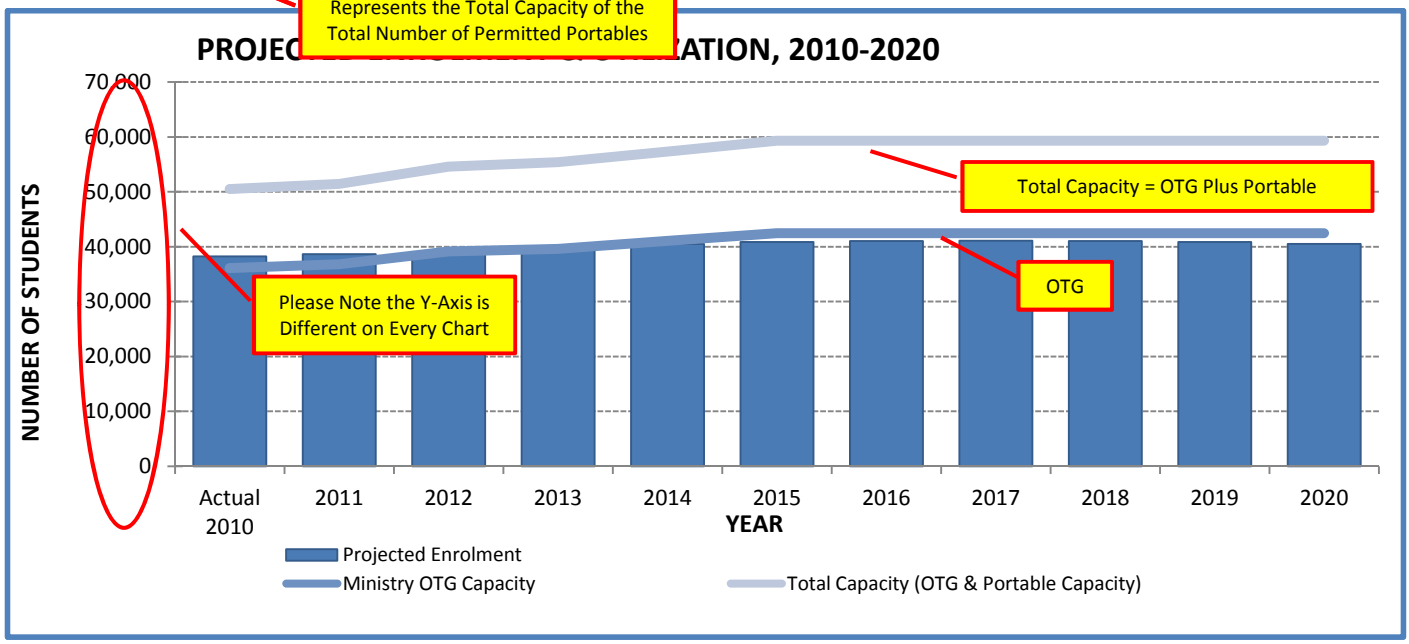
Utilization Rate
A unit of measure where a percentage is derived, in which enrolment is divided by OTG pupil place capacity.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment	38,222	38,644	39,057	39,688	40,484	40,843	41,038	41,066	41,044	40,879	40,505
Ministry OTG Capacity	36,114	36,818	38,114						42,450	42,450	42,450
Portables	197										
Portable Capacity	14,375	14,651	15,479	15,755	16,307	16,859	16,859	16,859	16,859	16,859	16,859
Total Capacity (OTG & Portable Capacity)		51,469	54,593	55,389	57,349	59,309	59,309	59,309	59,309	59,309	59,309

Portable Allocation for September

Represents the Total Capacity of the Total Number of Permitted Portables



Total Capacity = OTG Plus Portable

Please Note the Y-Axis is Different on Every Chart

OTG

Actual Portables on-site for September 2010

	Acreage (ha)	Actual Portables	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BURLINGTON (WEST)	63.00	63	12,473	12,307	12,199	12,064	11,946	11,760	11,541	11,271	11,058	10,893	10,743
TOTAL	63.00	63	12,473	12,307				11,760	11,541	11,271	11,058	10,893	10,743
OTG			***1,574***	***12,2***				***2,982***	***12,982***	***12,982***	***12,982***	***12,982***	***12,982***
Portable Capacity			***4,232***	***4,508***	***4,784***	***4,784***	***4,784***	***4,784***	***4,784***	***4,784***	***4,784***	***4,784***	***4,784***
Available Pupil Places (+/-)			***-899***	***-29***	***783***	***918***	***1,036***	***1,222***	***1,441***	***1,711***	***1,924***	***2,089***	***2,239***
Utilization Rate			***108%***	***100%***	***94%***	***93%***	***92%***	***91%***	***89%***	***87%***	***85%***	***84%***	***83%***
Utilization Rate without New Schools			***123%***	***121%***	***120%***	***119%***	***118%***	***116%***	***114%***	***111%***	***109%***	***107%***	***106%***

Actual 2010 Enrolments

Available Pupil Places in Schools Based on difference in Projected Enrolment and OTG

Illustrates the Review areas utilization rates if the planned new schools did not open

						2013	2014	2015	2016	2017	2018	2019	2020
MILTON/HALTON HILLS (NORTH)	70.41	77	12,439	12,868	13,236	13,722	14,154	14,447	14,545	14,571	14,537	14,431	14,243
TOTAL	70.41	77	12,439	12,868	13,236	13,722	14,154	14,447	14,545	14,571	14,537	14,431	14,243
OTG			***11,613***	***11,613***	***13,021***	***13,021***	***13,725***	***14,429***					***,429***
Portable Capacity			***5,221***	***5,221***	***5,773***	***5,773***	***6,049***	***6,325***	***6,325***	***6,325***	***6,325***	***6,325***	***6,325***
Available Pupil Places (+/-)			***-826***	***-1,255***	***-215***	***-701***	***-429***	***-18***	***-116***	***-142***	***-108***	***-2***	***186***
Utilization Rate			***107%***	***111%***	***102%***	***105%***	***103%***	***100%***	***101%***	***101%***	***101%***	***100%***	***99%***

Projected Long Term Enrolments

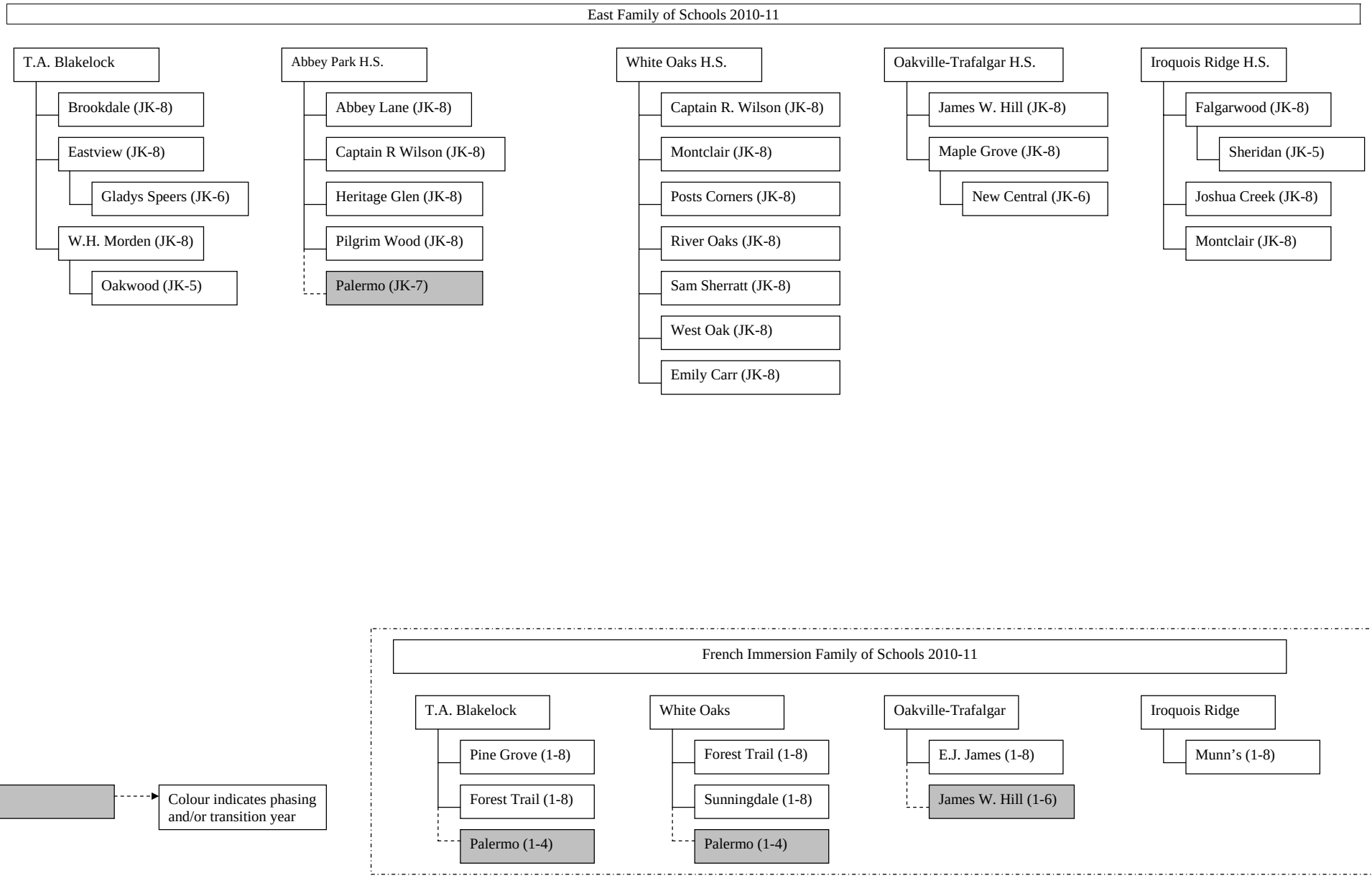
Planned Transition or New School Opening

A Unit of Measure at Which School is Operating, 100% Denotes Full Capacity

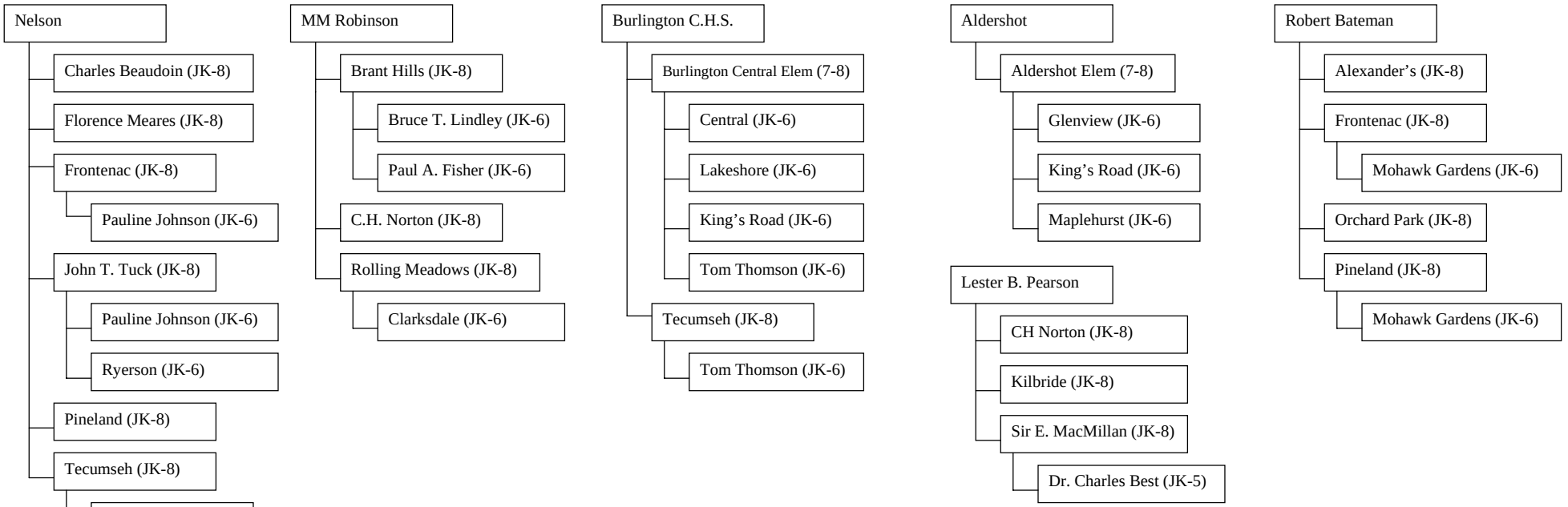
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OAKVILLE (EAST)	61.60	57	13,310	13,469	13,622	13,902	14,384	14,636	14,952	15,224	15,449	15,555	15,520
TOTAL	61.60	57	13,310	13,469	13,622	13,902	14,384	14,636	14,952	15,224	15,449	15,555	15,520
OTG			***12,927***	***12,927***	***13,111***	***13,631***	***14,335***	***15,039***	***15,039***	***15,039***	***15,039***	***15,039***	***15,039***
Portable Capacity												***5,750***	***5,750***
Available Pupil Places (+/-)												***-516***	***-481***
Utilization Rate												***103%***	***103%***
Pupil Place Shortfall without New Schools			***0***	***-9***	***-27***	***-180***	***-424***	***-730***	***-1,091***	***-1,442***	***-1,712***	***-1,902***	***-2,090***

In the case where there are no new schools in a Review area to calculate a utilization rate, a pupil place shortfall calculation has been used to show students out of placement

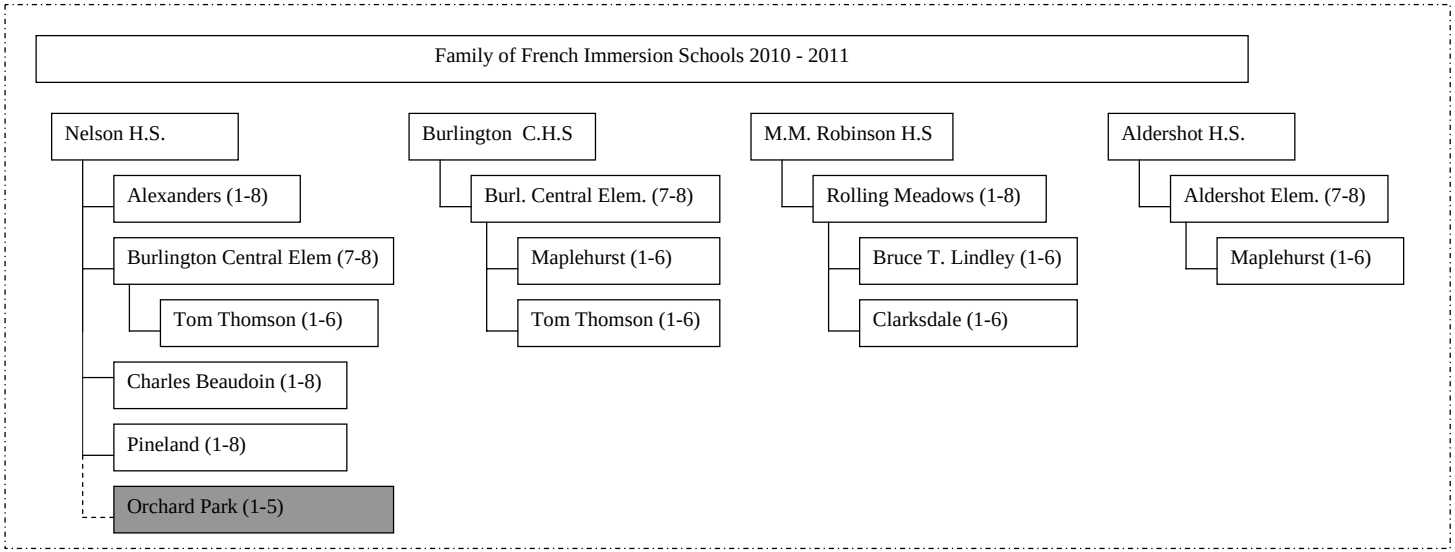
NOTE: OTG capacity reflects approved and projected schools and additions


East Family of Schools 2010-11
T.A. Blakelock
Brookdale (JK-8)
Eastview (JK-8)
Gladys Speers (JK-6)
W.H. Morden (JK-8)
Oakwood (JK-5)
Abbey Park H.S.
Abbey Lane (JK-8)
Captain R Wilson (JK-8)
Heritage Glen (JK-8)
Pilgrim Wood (JK-8)
Palermo (JK-7)
White Oaks H.S.
Captain R. Wilson (JK-8)
Montclair (JK-8)
Posts Corners (JK-8)
River Oaks (JK-8)
Sam Sherratt (JK-8)
West Oak (JK-8)
Emily Carr (JK-8)
Oakville-Trafalgar H.S.
James W. Hill (JK-8)
Maple Grove (JK-8)
New Central (JK-6)
Iroquois Ridge H.S.
Falgarwood (JK-8)
Sheridan (JK-5)
Joshua Creek (JK-8)
Montclair (JK-8)
Colour indicates phasing and/or transition year
French Immersion Family of Schools 2010-11
T.A. Blakelock
Pine Grove (1-8)
Forest Trail (1-8)
Palermo (1-4)
White Oaks
Forest Trail (1-8)
Sunningdale (1-8)
Palermo (1-4)
Oakville-Trafalgar
E.J. James (1-8)
James W. Hill (1-6)
Iroquois Ridge
Munn's (1-8)

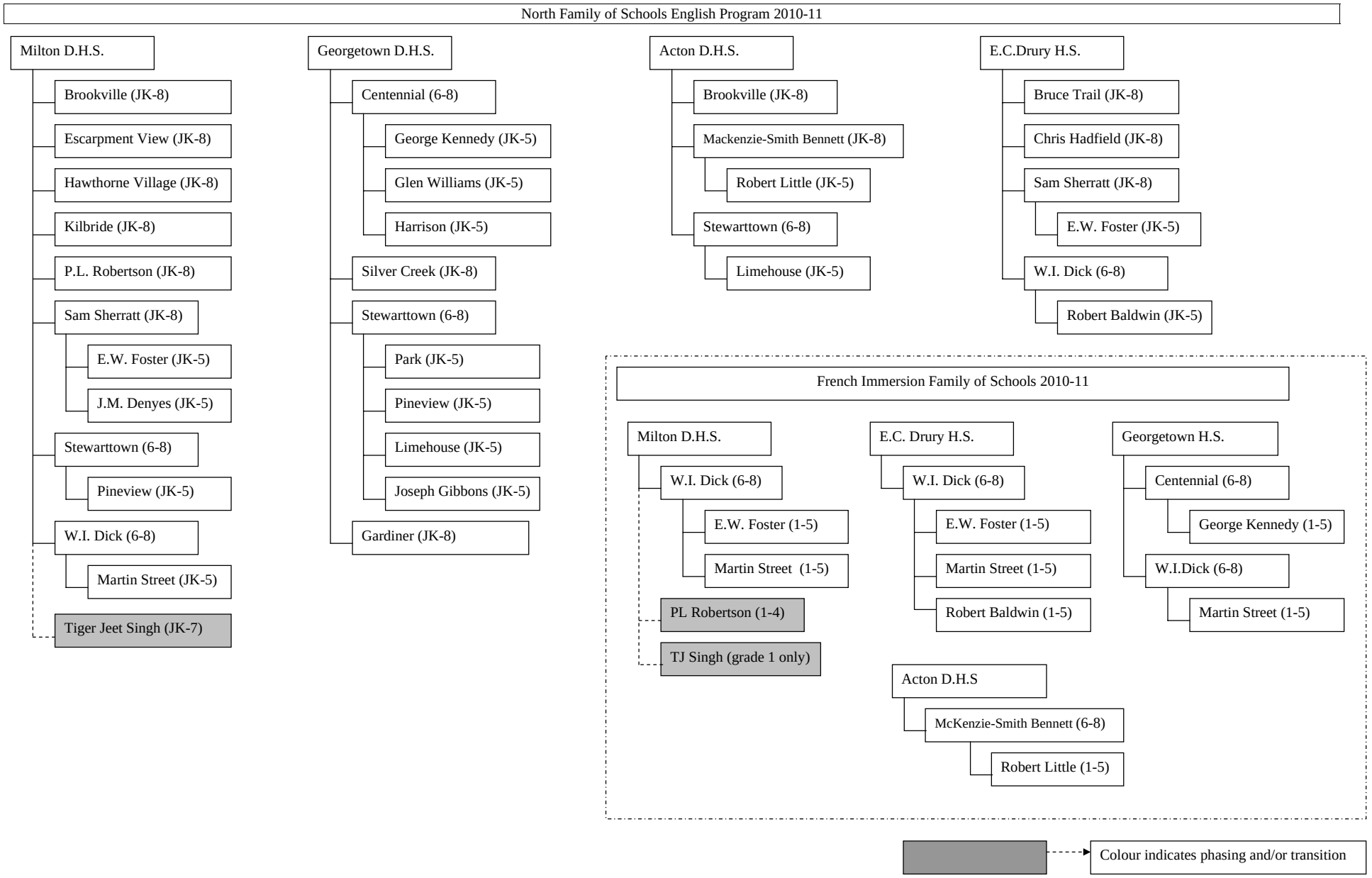
West Family of Schools English Program 2010-11



Family of French Immersion Schools 2010 - 2011



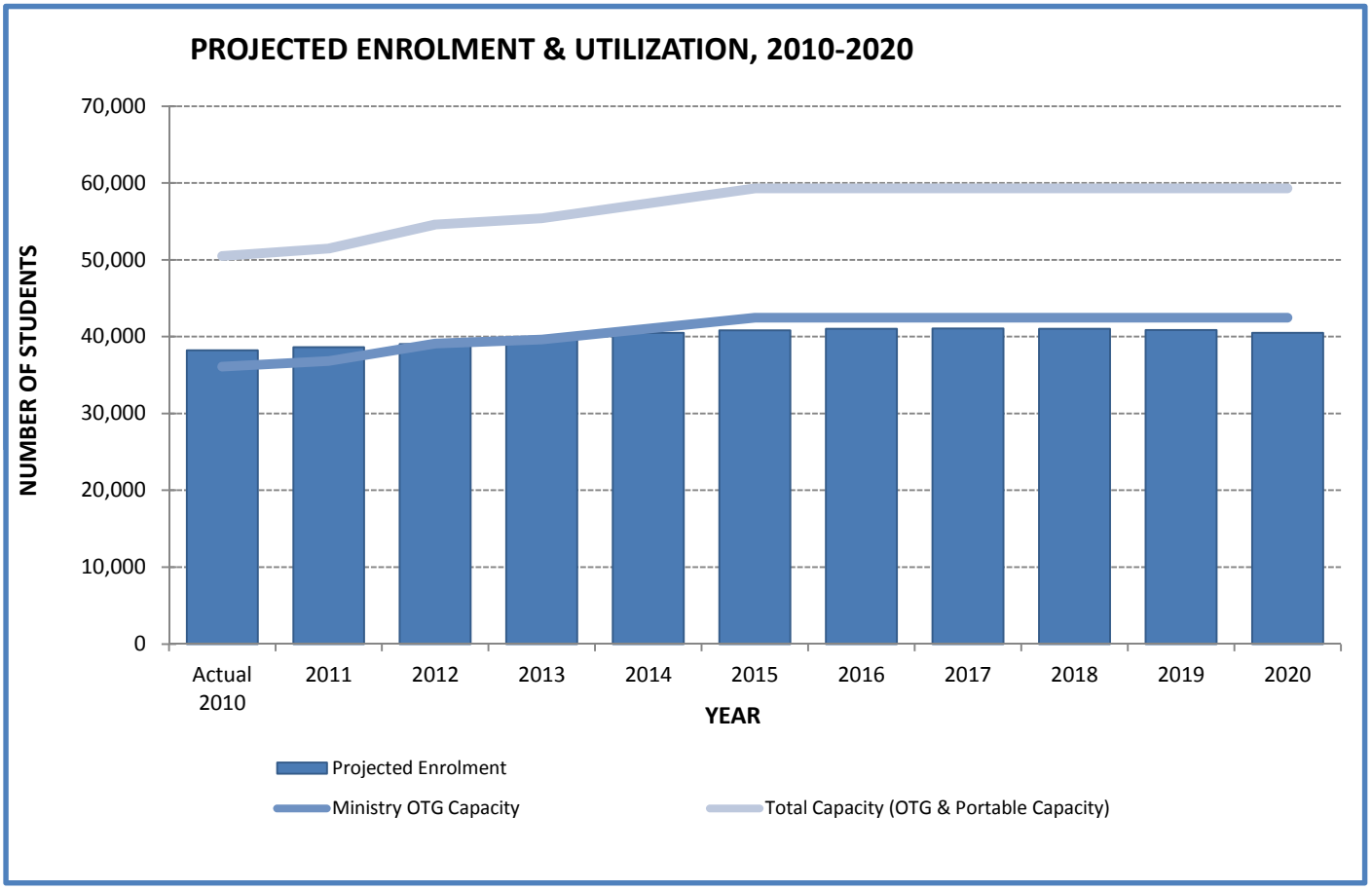
Colour indicates phasing and/or transition year


North Family of Schools English Program 2010-11
Milton D.H.S.
Brookville (JK-8)
Escarpment View (JK-8)
Hawthorne Village (JK-8)
Kilbride (JK-8)
P.L. Robertson (JK-8)
Sam Sherratt (JK-8)
E.W. Foster (JK-5)
J.M. Denyes (JK-5)
Stewarttown (6-8)
Pineview (JK-5)
W.I. Dick (6-8)
Martin Street (JK-5)
Tiger Jeet Singh (JK-7)
Georgetown D.H.S.
Centennial (6-8)
George Kennedy (JK-5)
Glen Williams (JK-5)
Harrison (JK-5)
Silver Creek (JK-8)
Stewarttown (6-8)
Park (JK-5)
Pineview (JK-5)
Limehouse (JK-5)
Joseph Gibbons (JK-5)
Gardiner (JK-8)
Acton D.H.S.
Brookville (JK-8)
Mackenzie-Smith Bennett (JK-8)
Robert Little (JK-5)
Stewarttown (6-8)
Limehouse (JK-5)
E.C.Drury H.S.
Bruce Trail (JK-8)
Chris Hadfield (JK-8)
Sam Sherratt (JK-8)
E.W. Foster (JK-5)
W.I. Dick (6-8)
Robert Baldwin (JK-5)
French Immersion Family of Schools 2010-11
Milton D.H.S.
W.I. Dick (6-8)
E.W. Foster (1-5)
Martin Street (1-5)
PL Robertson (1-4)
TJ Singh (grade 1 only)
E.C. Drury H.S.
W.I. Dick (6-8)
E.W. Foster (1-5)
Martin Street (1-5)
Robert Baldwin (1-5)
Georgetown H.S.
Centennial (6-8)
George Kennedy (1-5)
W.I.Dick (6-8)
Martin Street (1-5)
Acton D.H.S
McKenzie-Smith Bennett (6-8)
Robert Little (1-5)
Colour indicates phasing and/or transition

Halton District School Board

GRAND TOTALS

Total Projected Enrolment & Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment	38,222	38,644	39,057	39,688	40,484	40,843	41,038	41,066	41,044	40,879	40,505
Ministry OTG Capacity	36,114	36,818	39,114	39,634	41,042	42,450	42,450	42,450	42,450	42,450	42,450
Portables	197										
Portable Capacity	14,375	14,651	15,479	15,755	16,307	16,859	16,859	16,859	16,859	16,859	16,859
Total Capacity (OTG & Portable Capacity)	50,489	51,469	54,593	55,389	57,349	59,309	59,309	59,309	59,309	59,309	59,309



	Acreage (ha)	Actual Portables	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BURLINGTON (WEST)	63.00	63	12,473	12,307	12,199	12,064	11,946	11,760	11,541	11,271	11,058	10,893	10,743
TOTAL	63.00	63	12,473	12,307	12,199	12,064	11,946	11,760	11,541	11,271	11,058	10,893	10,743
OTG			***11,574***	***12,278***	***12,982***	***12,982***	***12,982***	***12,982***	***12,982***	***12,982***	***12,982***	***12,982***	***12,982***
Portable Capacity			***4,232***	***4,508***	***4,784***	***4,784***	***4,784***	***4,784***	***4,784***	***4,784***	***4,784***	***4,784***	***4,784***
Available Pupil Places (+/-)			***-899***	***-29***	***783***	***918***	***1,036***	***1,222***	***1,441***	***1,711***	***1,924***	***2,089***	***2,239***
Utilization Rate			***108%***	***100%***	***94%***	***93%***	***92%***	***91%***	***89%***	***87%***	***85%***	***84%***	***83%***

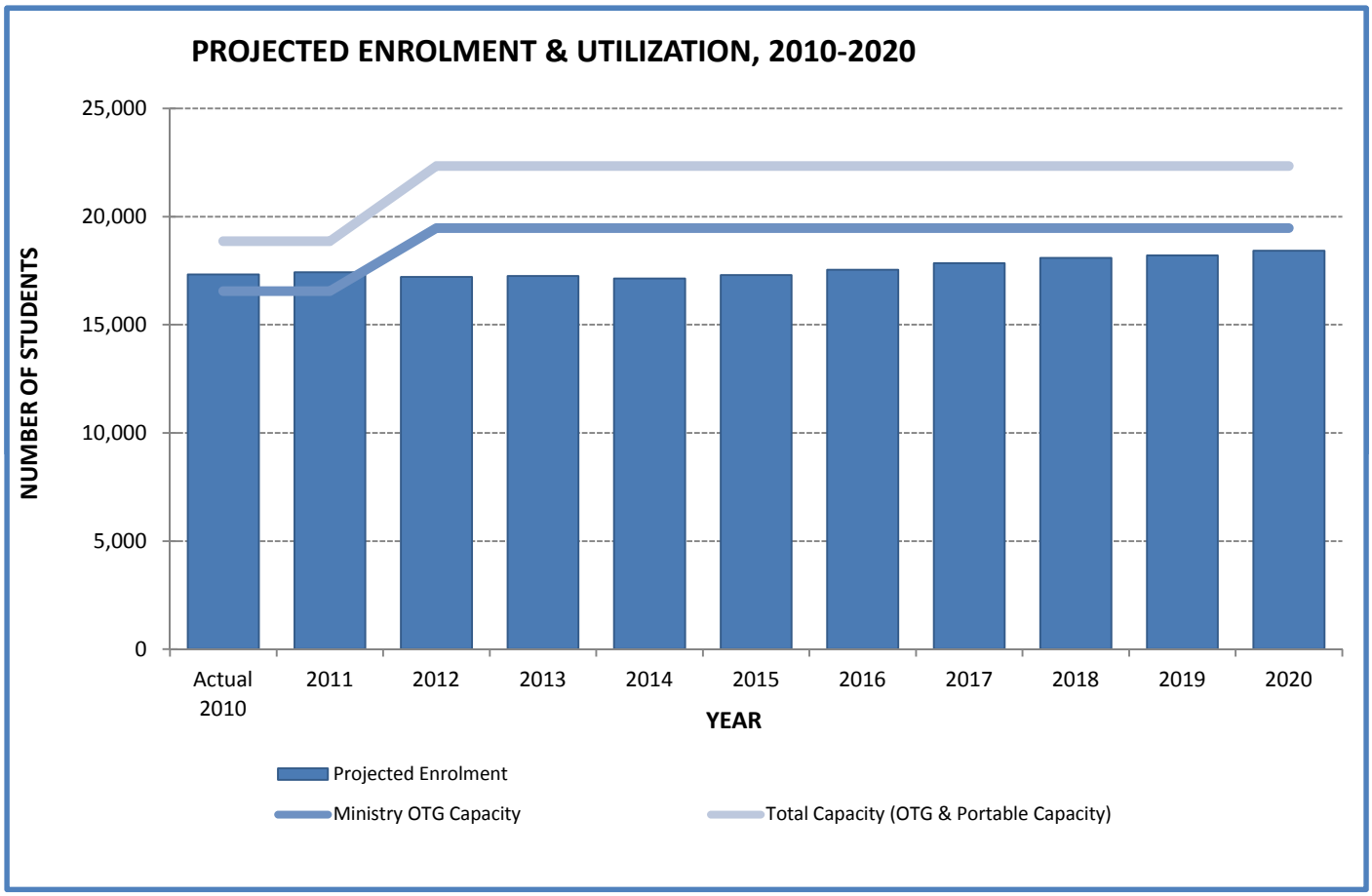
	Acreage (ha)	Actual Portables	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
HALTON HILLS (NORTH)	34.05	10	4,970	4,896	4,858	4,841	4,856	4,888	4,906	4,911	4,946	4,917	4,882
TOTAL	34.05	10	4,970	4,896	4,858	4,841	4,856	4,888	4,906	4,911	4,946	4,917	4,882
OTG			***5,063***	***5,063***	***5,063***	***5,063***	***5,063***	***5,063***	***5,063***	***5,063***	***5,063***	***5,063***	***5,063***
Portable Capacity			***2,323***	***2,323***	***2,323***	***2,323***	***2,323***	***2,323***	***2,323***	***2,323***	***2,323***	***2,323***	***2,323***
Available Pupil Places (+/-)			***93***	***167***	***205***	***222***	***207***	***175***	***157***	***152***	***117***	***146***	***181***
Utilization Rate			***98%***	***97%***	***96%***	***96%***	***96%***	***97%***	***97%***	***97%***	***98%***	***97%***	***96%***

	Acreage (ha)	Actual Portables	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
MILTON (NORTH)	36.36	67	7,469	7,972	8,378	8,881	9,298	9,559	9,639	9,660	9,591	9,514	9,361
TOTAL	36.36	67	7,469	7,972	8,378	8,881	9,298	9,559	9,639	9,660	9,591	9,514	9,361
OTG			***6,550***	***6,550***	***7,958***	***7,958***	***8,662***	***9,366***	***9,366***	***9,366***	***9,366***	***9,366***	***9,366***
Portable Capacity			***2,898***	***2,898***	***3,450***	***3,450***	***3,726***	***4,002***	***4,002***	***4,002***	***4,002***	***4,002***	***4,002***
Available Pupil Places (+/-)			***-919***	***-1,422***	***-420***	***-923***	***-636***	***-193***	***-273***	***-294***	***-225***	***-148***	***5***
Utilization Rate			***114%***	***122%***	***105%***	***112%***	***107%***	***102%***	***103%***	***103%***	***102%***	***102%***	***100%***

	Acreage (ha)	Actual Portables	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OAKVILLE (EAST)	61.60	57	13,310	13,469	13,622	13,902	14,384	14,636	14,952	15,224	15,449	15,555	15,520
TOTAL	61.60	57	13,310	13,469	13,622	13,902	14,384	14,636	14,952	15,224	15,449	15,555	15,520
OTG			***12,927***	***12,927***	***13,111***	***13,631***	***14,335***	***15,039***	***15,039***	***15,039***	***15,039***	***15,039***	***15,039***
Portable Capacity			***4,922***	***4,922***	***4,922***	***5,198***	***5,474***	***5,750***	***5,750***	***5,750***	***5,750***	***5,750***	***5,750***
Available Pupil Places (+/-)			***-383***	***-542***	***-511***	***-271***	***-49***	***403***	***87***	***-185***	***-410***	***-516***	***-481***
Utilization Rate			***103%***	***104%***	***104%***	***102%***	***100%***	***97%***	***99%***	***101%***	***103%***	***103%***	***103%***

NOTE: OTG capacity reflects approved and projected schools and additions

Total Projected Enrolment & Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment	17,335	17,437	17,216	17,258	17,148	17,297	17,542	17,850	18,101	18,202	18,426
Ministry OTG Capacity	16,560	16,560	19,476	19,476	19,476	19,476	19,476	19,476	19,476	19,476	19,476
Portables	48										
Portable Capacity	2,306	2,306	2,870	2,870	2,870	2,870	2,870	2,870	2,870	2,870	2,870
Total Capacity (OTG & Portable Capacity)	18,866	18,866	22,346	22,346	22,346	22,346	22,346	22,346	22,346	22,346	22,346



REVISED - Increase in enrolment showing is due to the opening of Alton HS which is now planned to open in 2013/2014

	Acreage (ha)	Actual Portables	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BURLINGTON (WEST)	43.14	15	5,829	5,701	5,515	5,385	5,263	5,156	5,130	5,168	5,134	5,087	4,980
TOTAL	43.14	15	5,829	5,701	5,515	5,385	5,263	5,156	5,130	5,168	5,134	5,087	4,980
OTG			***6,324***	***6,324***	***7,524***	***7,524***	***7,524***	***7,524***	***7,524***	***7,524***	***7,524***	***7,524***	***7,524***
Portable Capacity			***480***	***480***	***768***	***768***	***768***	***768***	***768***	***768***	***768***	***768***	***768***
Available Pupil Places (+/-)			***495***	***623***	***2,009***	***2,139***	***2,261***	***2,368***	***2,394***	***2,356***	***2,390***	***2,437***	***2,544***
Utilization Rate			***92%***	***90%***	***73%***	***72%***	***70%***	***69%***	***68%***	***69%***	***68%***	***68%***	***66%***

	Acreage (ha)	Actual Portables	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
HALTON HILLS (NORTH)	15.42	2	2,271	2,271	2,317	2,282	2,235	2,224	2,224	2,224	2,179	2,184	2,155
TOTAL	15.42	2	2,271	2,271	2,317	2,282	2,235	2,224	2,224	2,224	2,179	2,184	2,155
OTG			***2,238***	***2,238***	***2,238***	***2,238***	***2,238***	***2,238***	***2,238***	***2,238***	***2,238***	***2,238***	***2,238***
Portable Capacity			***216***	***216***	***216***	***216***	***216***	***216***	***216***	***216***	***216***	***216***	***216***
Available Pupil Places (+/-)			***-33***	***-33***	***-79***	***-44***	***3***	***14***	***14***	***14***	***59***	***54***	***83***
Utilization Rate			***101%***	***101%***	***104%***	***102%***	***100%***	***99%***	***99%***	***99%***	***97%***	***98%***	***96%***

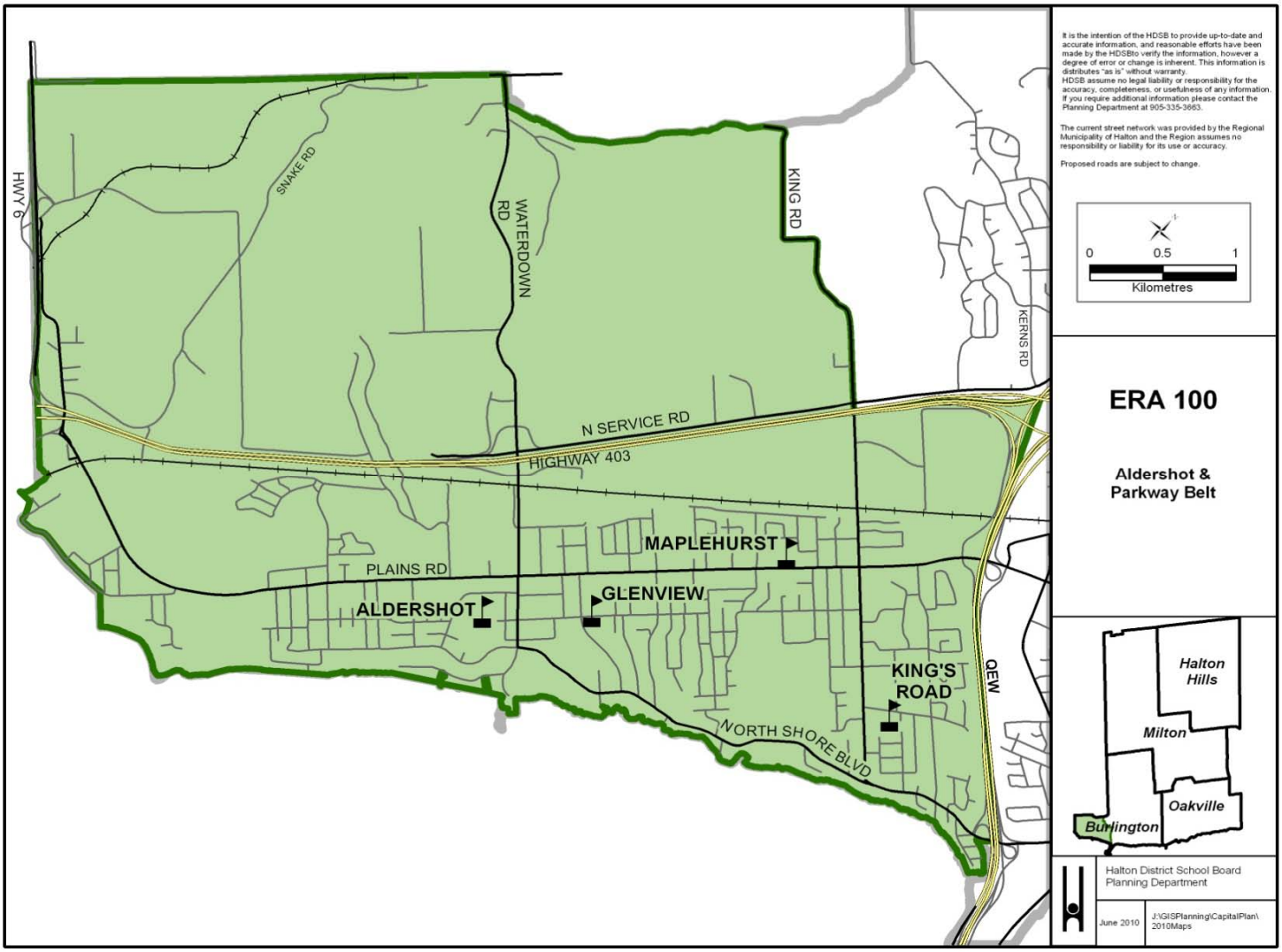
	Acreage (ha)	Actual Portables	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
MILTON (NORTH)	6.87	5	2,189	2,285	2,341	2,433	2,520	2,601	2,740	2,884	3,083	3,282	3,391
TOTAL	6.87	5	2,189	2,285	2,341	2,433	2,520	2,601	2,740	2,884	3,083	3,282	3,391
OTG			***1,650***	***1,650***	***2,166***	***2,166***	***2,166***	***2,166***	***2,166***	***2,166***	***2,166***	***2,166***	***2,166***
Portable Capacity			***552***	***552***	***552***	***552***	***552***	***552***	***552***	***552***	***552***	***552***	***552***
Available Pupil Places (+/-)			***-539***	***-635***	***-175***	***-267***	***-354***	***-435***	***-574***	***-718***	***-917***	***-1,116***	***-1,225***
Utilization Rate			***133%***	***138%***	***108%***	***112%***	***116%***	***120%***	***126%***	***133%***	***142%***	***152%***	***157%***

	Acreage (ha)	Actual Portables	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OAKVILLE (EAST)	24.68	26	7,046	7,180	7,043	7,158	7,130	7,316	7,448	7,574	7,705	7,649	7,900
TOTAL	24.68	26	7,046	7,180	7,043	7,158	7,130	7,316	7,448	7,574	7,705	7,649	7,900
OTG			***6,348***	***6,348***	***7,548***	***7,548***	***7,548***	***7,548***	***7,548***	***7,548***	***7,548***	***7,548***	***7,548***
Portable Capacity			***1,058***	***1,058***	***1,334***	***1,334***	***1,334***	***1,334***	***1,334***	***1,334***	***1,334***	***1,334***	***1,334***
Available Pupil Places (+/-)			***-698***	***-832***	***505***	***390***	***418***	***232***	***100***	***-26***	***-157***	***-101***	***-352***
Utilization Rate			***111%***	***113%***	***93%***	***95%***	***94%***	***97%***	***99%***	***100%***	***102%***	***101%***	***105%***

NOTE: OTG capacity reflects approved and projected schools and additions

Halton District School Board

BURLINGTON



ERA Trend
- School enrolments will decrease slowly from 2010 to 2020 but will stabilize.
- Total utilization is above 60% (2010-2020).
- Overall there is a decrease in birth rates for these communities.

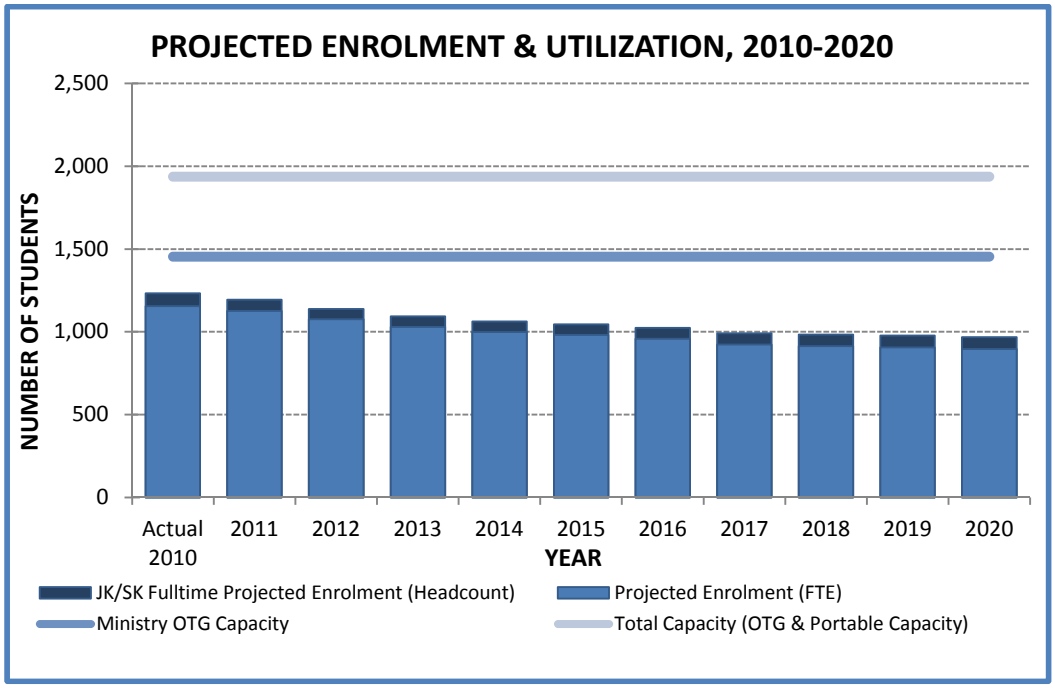
Portable Requirements
- Portables will not be needed in ERA 100.

Housing Development
- Some development is expected north of the QEW.
- South of QEW is a stable community with pockets of high density housing.
- Plains Road has been identified as an Urban Growth Corridor - to increase residential & employment densities.

Overview
- This ERA contains junior and senior elementary schools with two dual track schools.
- Glenview P.S. enrolment will increase as a result of new development in its catchment.
- Percentage of JKs attending King's Road P.S. varies with no definite trend.
- More students elected to leave King's Road P.S. after SK than in previous years.
- King's Road has full-time JK / SK.
- Maplehurst P.S. traditionally receives optional attendance for JK and SK with intention of attending French Immersion or with siblings in French Immersion.
- French Immersion is the preferred program at Maplehurst P.S. however more students elected to remain in the English program than in previous years.
- Aldershot Elementary P.S. is dependent on junior elementary enrolments.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,156	1,126	1,075	1,030	999	981	957	923	914	906	896
JK/SK Fulltime Projected Enrolment (Headcount)	1,232	1,195	1,138	1,093	1,063	1,046	1,023	991	984	977	967
Ministry OTG Capacity	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454
Portables	0										
Portable Capacity	483	483	483	483	483	483	483	483	483	483	483
Total Capacity (OTG & Portable Capacity)	1,937	1,937	1,937	1,937	1,937	1,937	1,937	1,937	1,937	1,937	1,937



ERA100 Schools	
ALDERSHOT ELEM (DT)	7-8
GLENVIEW	JK-6
KING'S ROAD (FDK)	JK-6
MAPLEHURST (DT)	JK-6

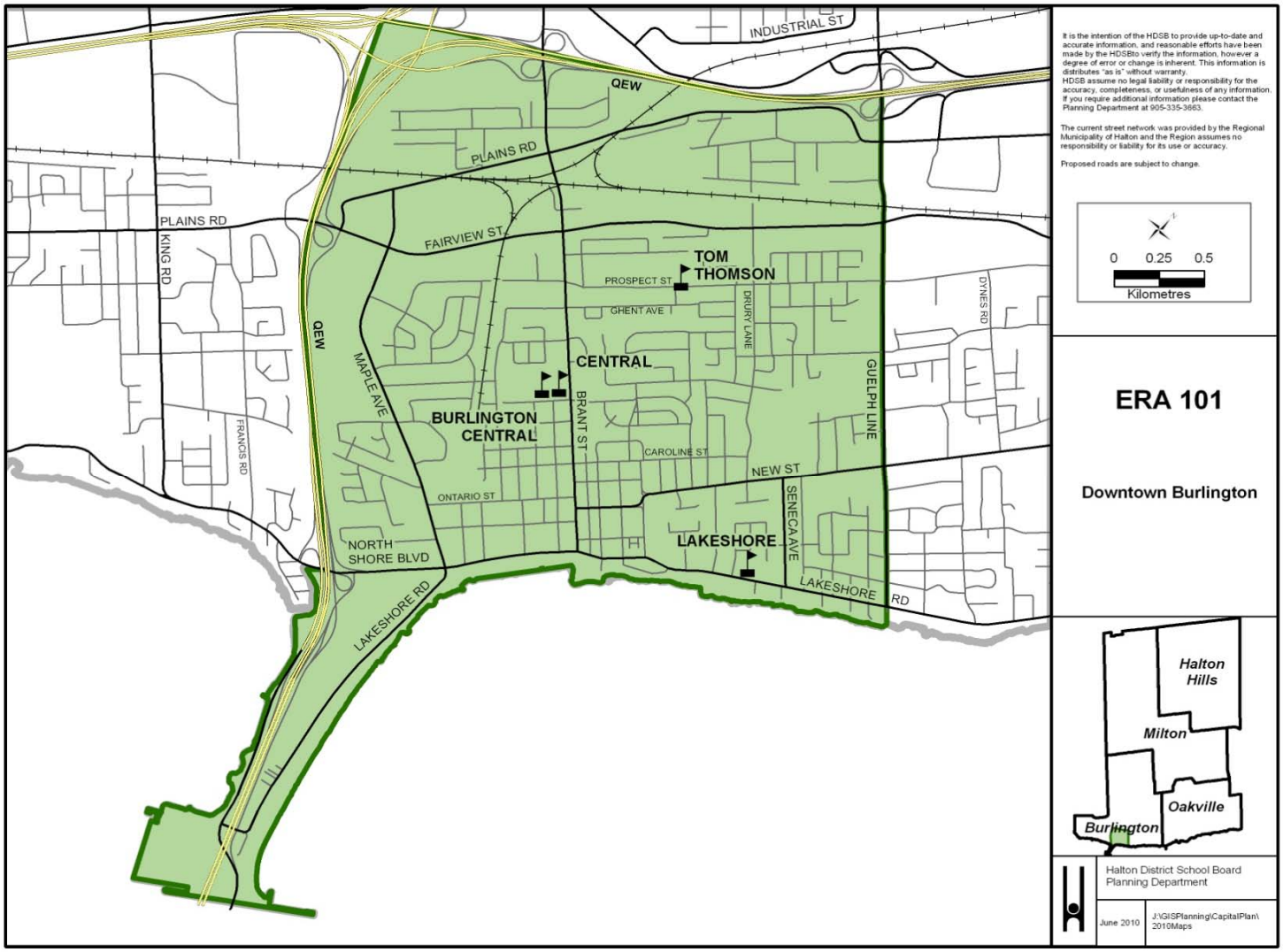
NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ALDERSHOT ELEM (DT)	N/A	322	0	10	552	239	247	238	224	224	248	233	207	208	191	175
GLENVIEW	2.44	371	0	4	463	291	276	263	267	252	251	249	247	253	261	269
KING'S ROAD (FDK)	2.03	325	0	2	371	270	248	219	202	190	165	157	157	152	153	152
MAPLEHURST (DT)	1.69	436	0	5	551	356	355	355	338	332	317	319	313	301	301	300
TOTAL	6.16	1,454	0	21	1,937	1,156	1,126	1,075	1,030	999	981	957	923	914	906	896
Available Pupil Places (+/-)						***299***	***328***	***379***	***424***	***455***	***473***	***497***	***531***	***540***	***548***	***558***
Utilization Rate						***79%***	***77%***	***74%***	***71%***	***69%***	***67%***	***66%***	***63%***	***63%***	***62%***	***62%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ALDERSHOT ELEM (DT)	N/A	322	0	10	552	239	247	238	224	224	248	233	207	208	191	175
GLENVIEW	2.44	371	0	4	463	332	310	296	299	286	286	286	285	294	304	312
KING'S ROAD (FDK)	2.03	325	0	2	371	270	248	219	202	190	165	157	157	152	153	152
MAPLEHURST (DT)	1.69	436	0	5	551	391	390	385	368	363	346	348	342	330	330	328
TOTAL	6.16	1,454	0	21	1,937	1,232	1,195	1,138	1,093	1,063	1,046	1,023	991	984	977	967
Available Pupil Places (+/-)						***222***	***259***	***316***	***361***	***391***	***408***	***431***	***463***	***470***	***477***	***487***
Utilization Rate						***85%***	***82%***	***78%***	***75%***	***73%***	***72%***	***70%***	***68%***	***68%***	***67%***	***67%***



ERA Trend

- School enrolments are projected to decline from 2010 to 2020.
- This ERA is above OTG capacity until 2011.
- Community is stabilizing.
- Total utilization is above 85% (2010-2020).
- Central P.S. and Lakeshore P.S. communities saw lower birth rates than previous years.

Portable Requirements

- *Burlington Central Elementary* – portables are not required.
- *Central P.S.* – one (1) portable is on site.
- *Lakeshore P.S.* – portables are not required.
- *Tom Thomson P.S.* –three (3) portables are currently on site. Portables are required for the future.

Housing Development

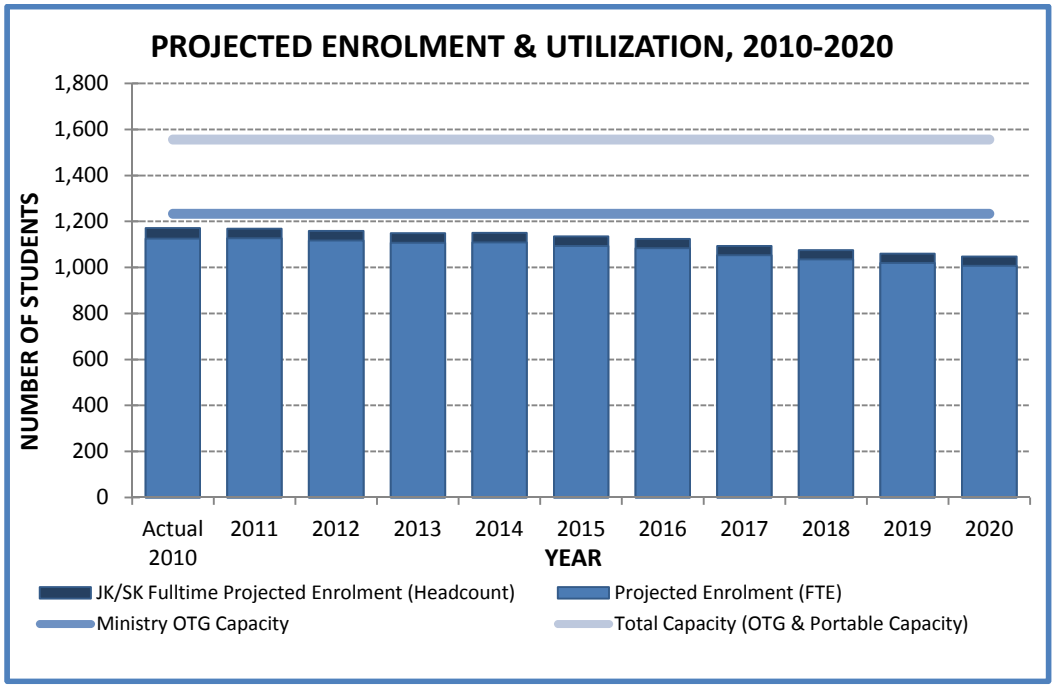
- Most development is infill.
- There are pockets of high density housing.
- Urban Core Area and Urban Growth Corridors have been identified along major roads in this ERA, intensification to occur.

Overview

- This ERA contains junior and senior elementary schools with two dual track schools.
- Most schools are below OTG capacity, except for the French Immersion school, Tom Thomson P.S.
- French Immersion is the preferred program at Tom Thomson.
- Tom Thomson and Lakeshore have Full-time JK/SK programs.
- Burlington Central P.S. is dependent on junior elementary enrolments.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,126	1,127	1,117	1,108	1,109	1,093	1,084	1,053	1,035	1,020	1,008
JK/SK Fulltime Projected Enrolment (Headcount)	1,172	1,169	1,159	1,150	1,151	1,135	1,124	1,093	1,075	1,060	1,047
Ministry OTG Capacity	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
Portables	5										
Portable Capacity	322	322	322	322	322	322	322	322	322	322	322
Total Capacity (OTG & Portable Capacity)	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556



ERA101 Schools	
BURLINGTON CENTRAL ELEM (DT)	7-8
CENTRAL	JK-6
LAKESHORE (FDK)	JK-6
TOM THOMSON (DT, FDK)	JK-6

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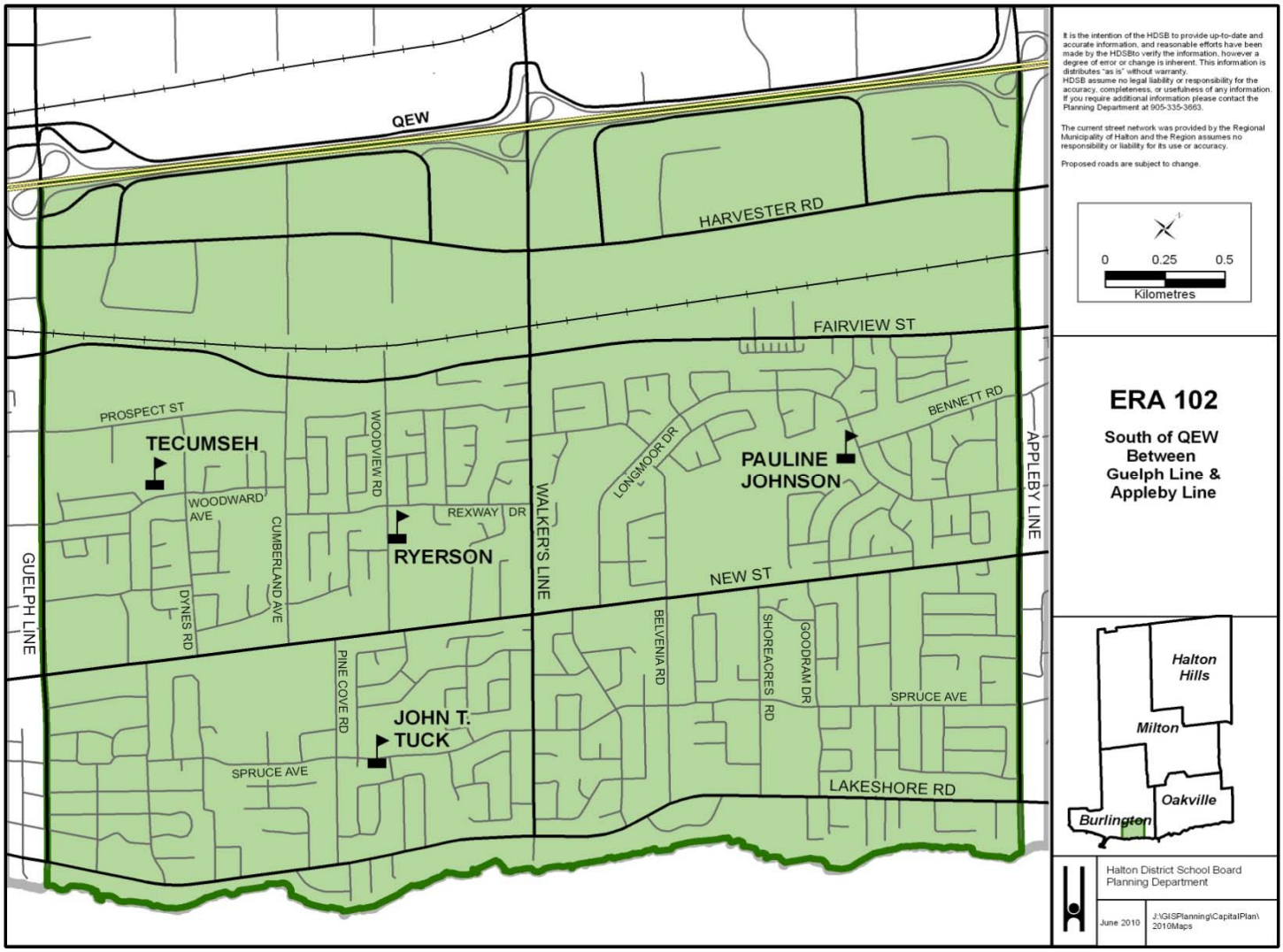
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BURLINGTON CENTRAL ELEM (DT)	N/A	265	0	2	311	231	246	231	225	224	239	252	234	218	202	198
CENTRAL	1.27	371	1	0	371	334	324	315	304	294	272	262	253	253	251	248
LAKESHORE (FDK)	1.52	316	0	6	454	213	198	191	195	193	189	186	184	182	185	185
TOM THOMSON (DT, FDK)	1.72	282	4	6	420	348	359	380	383	399	393	384	383	382	381	377
TOTAL	4.51	1,234	5	14	1,556	1,126	1,127	1,117	1,108	1,109	1,093	1,084	1,053	1,035	1,020	1,008
Available Pupil Places (+/-)						***108***	***107***	***117***	***126***	***125***	***141***	***150***	***181***	***199***	***214***	***226***
Utilization Rate						***91%***	***91%***	***91%***	***90%***	***90%***	***89%***	***88%***	***85%***	***84%***	***83%***	***82%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BURLINGTON CENTRAL ELEM (DT)	N/A	265	0	2	311	231	246	231	225	224	239	252	234	218	202	198
CENTRAL	1.27	371	1	0	371	380	366	357	346	336	314	302	294	293	291	287
LAKESHORE (FDK)	1.52	316	0	6	454	213	198	191	195	193	189	186	184	182	185	185
TOM THOMSON (DT, FDK)	1.72	282	4	6	420	348	359	380	383	399	393	384	383	382	381	377
TOTAL	4.51	1,234	5	14	1,556	1,172	1,169	1,159	1,150	1,151	1,135	1,124	1,093	1,075	1,060	1,047
Available Pupil Places (+/-)						***62***	***65***	***75***	***84***	***83***	***99***	***110***	***141***	***159***	***174***	***187***
Utilization Rate						***95%***	***95%***	***94%***	***93%***	***93%***	***92%***	***91%***	***89%***	***87%***	***86%***	***85%***



ERA Trend

- School enrolments show a decrease in enrolment below OTG.
- Total utilization is projected to decrease by approximately 25% (2009 – 2020).
- Birth rates decline dramatically in the majority of communities in this ERA.

Portable Requirements*:*

- *John T. Tuck P.S.* – one (1) portable is on site.
- *Pauline Johnson P.S.* - may require a portable until approximately 2020. Currently there is one (1) portable on site.
- *Ryerson P.S.* – portables are not required.
- *Tecumseh P.S.* – portables are not required.

Housing Development

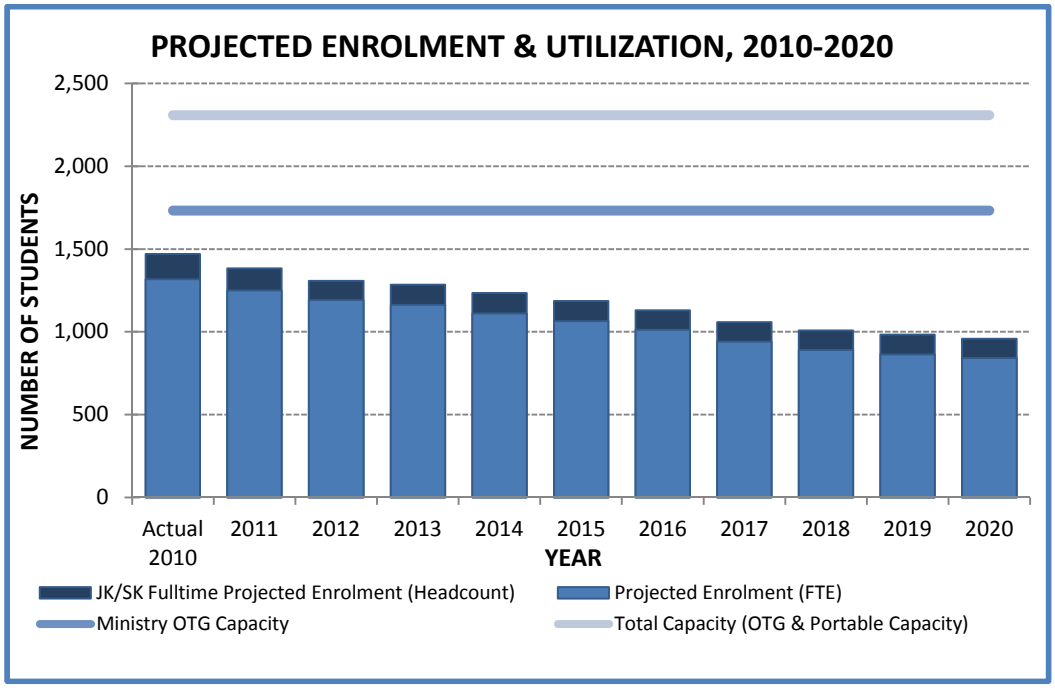
- There is minimal opportunity for infill development in this ERA.
- Fairview St. has been identified as an Urban Growth Corridor.
- Maturing communities are located south of the QEW.

Overview

- More students elected to leave John T. Tuck P.S. and Tecumseh P.S. than in previous years.
- Ryerson P.S. is operating below 50% OTG capacity with Full Time JK/SK.
- Tecumseh P.S. will operate below 70% OTG capacity with Full Time JK/SK.
- Students attend Tom Thomson P.S. (1-6), Burlington Central Elementary (7-8), and Pineland P.S. (1-8) for French Immersion.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,318	1,250	1,192	1,163	1,111	1,065	1,012	941	890	864	841
JK/SK Fulltime Projected Enrolment (Headcount)	1,471	1,383	1,307	1,284	1,234	1,186	1,130	1,059	1,008	982	957
Ministry OTG Capacity	1,733	1,733	1,733	1,733	1,733	1,733	1,733	1,733	1,733	1,733	1,733
Portables	2										
Portable Capacity	575	575	575	575	575	575	575	575	575	575	575
Total Capacity (OTG & Portable Capacity)	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308



ERA102 Schools	
JOHN T. TUCK	JK-8
PAULINE JOHNSON	JK-6
RYERSON	JK-6
TECUMSEH	JK-8

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Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
JOHN T. TUCK	2.15	532	1	6	670	563	523	491	457	429	408	382	335	318	297	275
PAULINE JOHNSON	1.89	204	1	6	342	240	230	224	229	224	218	218	216	207	210	207
RYERSON	2.03	532	0	6	670	222	217	215	207	194	181	166	160	146	145	143
TECUMSEH	2.67	465	0	7	626	294	279	262	270	264	259	246	229	219	213	216
TOTAL	8.74	1,733	2	25	2,308	1,318	1,250	1,192	1,163	1,111	1,065	1,012	941	890	864	841
Available Pupil Places (+/-)						***415***	***483***	***541***	***570***	***622***	***668***	***721***	***792***	***843***	***869***	***892***
Utilization Rate						***76%***	***72%***	***69%***	***67%***	***64%***	***61%***	***58%***	***54%***	***51%***	***50%***	***49%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
JOHN T. TUCK	2.15	532	1	6	670	605	556	517	486	459	438	411	364	347	326	303
PAULINE JOHNSON	1.89	204	1	6	342	280	268	258	265	260	253	252	250	241	244	241
RYERSON	2.03	532	0	6	670	263	255	243	236	223	209	194	188	173	172	171
TECUMSEH	2.67	465	0	7	626	323	303	289	298	292	286	273	256	246	240	243
TOTAL	8.74	1,733	2	25	2,308	1,471	1,383	1,307	1,284	1,234	1,186	1,130	1,059	1,008	982	957
Available Pupil Places (+/-)						***262***	***350***	***426***	***449***	***499***	***547***	***603***	***674***	***725***	***751***	***776***
Utilization Rate						***85%***	***80%***	***75%***	***74%***	***71%***	***68%***	***65%***	***61%***	***58%***	***57%***	***55%***

ERA Trend

- School enrolments will have a consistent decline from 2009 to 2020 below the OTG capacity.
- Total utilization is above 55% (2010 – 2020).

Portable Requirements

- *Frontenac P.S.* - portables are not required.
- *Mohawk Gardens P.S.* – three (3) portables are currently on site. Portables are needed as a result of classroom organization / utilization.
- *Pineland P.S.* – portables are not required.

Housing Developments

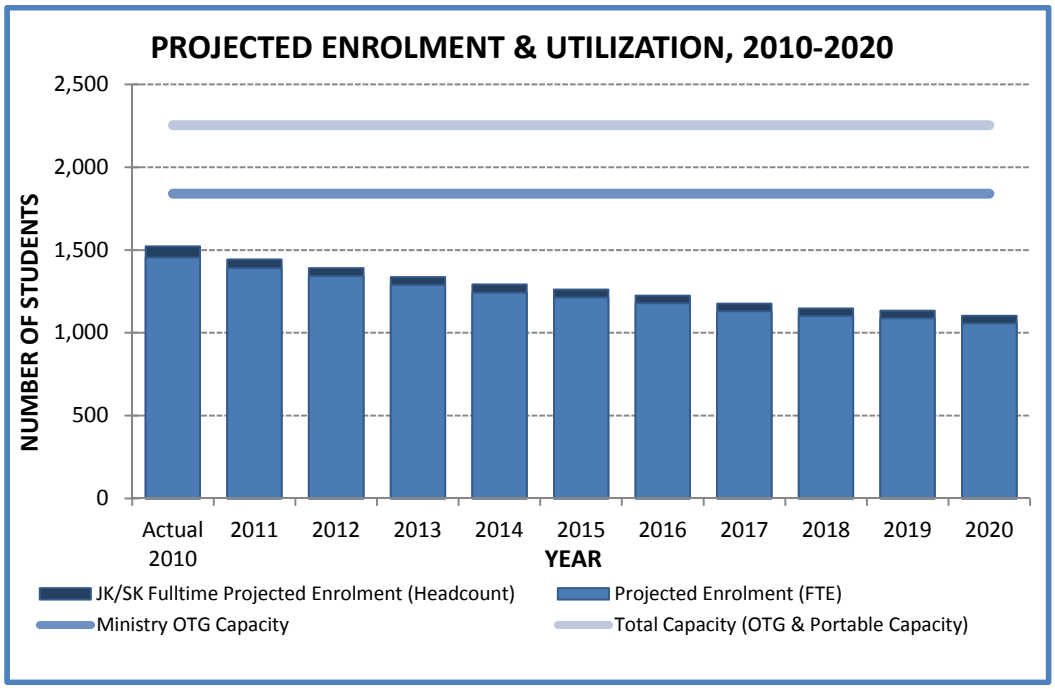
- There is minimal infill development in this ERA.
- Maturing communities are located south of the QEW.

Overall

- The schools can be considered mid-size to large schools.
- All schools are below OTG capacity.
- Mohawk Gardens P.S. saw a dramatic decline in birth rates.
- A review of the English program occurred in 2010 resulting in allowing optional attendance at Pineland English program (grades 1-6). Pineland continues to see low enrolment for English in grades 1-6.This program will continue to be monitored.
- Pineland P.S. French Immersion is the preferred program.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,455	1,391	1,343	1,288	1,243	1,214	1,178	1,130	1,101	1,088	1,057
JK/SK Fulltime Projected Enrolment (Headcount)	1,523	1,443	1,392	1,337	1,292	1,262	1,225	1,177	1,147	1,135	1,103
Ministry OTG Capacity	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841
Portables	2										
Portable Capacity	414	414	414	414	414	414	414	414	414	414	414
Total Capacity (OTG & Portable Capacity)	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255



ERA103 Schools	
FRONTENAC	JK-8
MOHAWK GARDENS (FDK)	JK-6
PINELAND (DT)	JK-8

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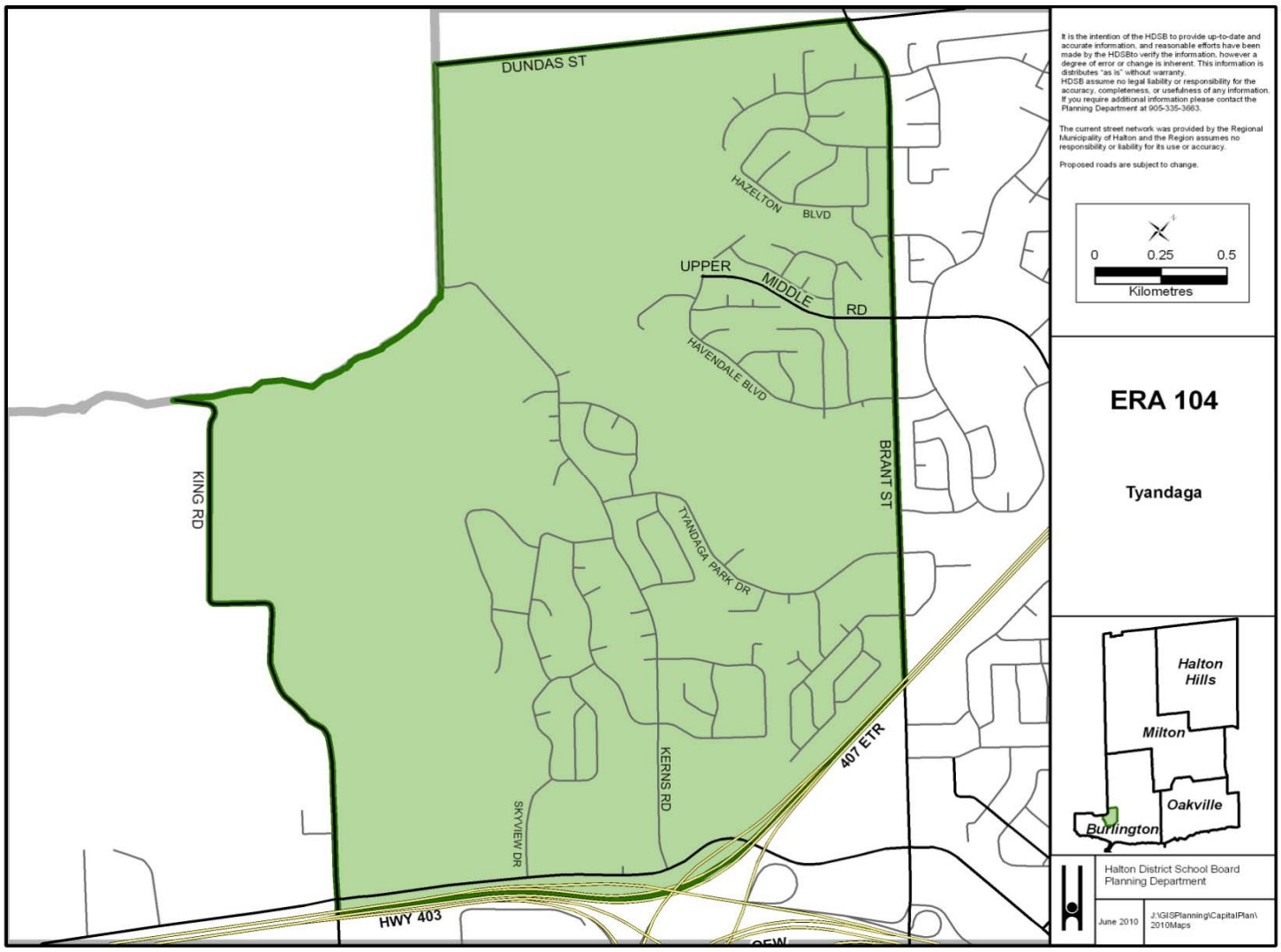
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FRONTENAC	1.92	716	0	5	831	436	411	393	364	353	348	326	306	311	307	294
MOHAWK GARDENS (FDK)	4.95	489	2	8	673	414	388	357	345	335	319	306	303	295	293	289
PINELAND (DT)	3.51	636	0	5	751	605	592	593	580	555	547	546	521	495	488	474
TOTAL	10.38	1,841	2	18	2,255	1,455	1,391	1,343	1,288	1,243	1,214	1,178	1,130	1,101	1,088	1,057
Available Pupil Places (+/-)						***386***	***450***	***498***	***553***	***598***	***627***	***663***	***711***	***740***	***753***	***784***
Utilization Rate						***79%***	***76%***	***73%***	***70%***	***68%***	***66%***	***64%***	***61%***	***60%***	***59%***	***57%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FRONTENAC	1.92	716	0	5	831	472	448	426	397	386	380	358	338	343	338	325
MOHAWK GARDENS (FDK)	4.95	489	2	8	673	414	388	357	345	335	319	306	303	295	293	289
PINELAND (DT)	3.51	636	0	5	751	637	607	609	595	571	563	561	536	510	503	489
TOTAL	10.38	1,841	2	18	2,255	1,523	1,443	1,392	1,337	1,292	1,262	1,225	1,177	1,147	1,135	1,103
Available Pupil Places (+/-)						***318***	***398***	***449***	***504***	***549***	***579***	***616***	***664***	***694***	***706***	***738***
Utilization Rate						***83%***	***78%***	***76%***	***73%***	***70%***	***69%***	***67%***	***64%***	***62%***	***62%***	***60%***



ERA Trend

- There are no schools in this review area.
- Students attend Maplehurst P.S. (JK-6), Aldershot Elementary P.S. (7-8), Paul A Fisher P.S. (JK-6) and Brant Hills P.S. (7-8) for the English program.
- Students attend Maplehurst P.S. (1-6), Aldershot Elementary P.S. (7-8), Clarksdale P.S. (1-6) and Rolling Meadows P.S. (7-8) for the FI program.

Portable Requirements

- None

Housing Development

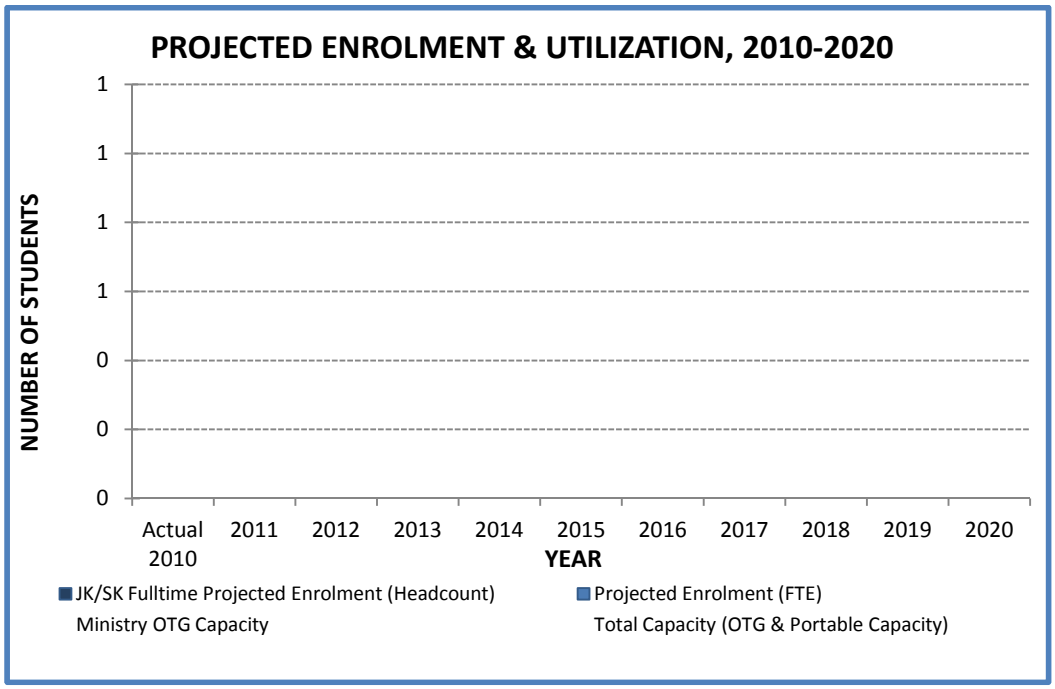
- There is minimal development in this ERA. Although some vacant land could see infill opportunities.

Overview

- 319 students reside within this ERA:
  - 82 Students at Maplehurst P.S. (JK-6) English
  - 75 Students at Paul A Fisher P.S. (JK-6) English
  - 29 Students at Aldershot Elementary P.S. (7 -8) English
  - 20 Students at Brant Hills P.S. (7-8) English
  - 64Students at Maplehurst P.S. (1-6) French Immersion
  - 18 Students at Clarksdale P.S. (1-6) French Immersion
  - 9 Students at Aldershot Elementary P.S. (7-8) French Immersion
  - 6 Students at Rolling Meadows P.S. (7-8) French Immersion
  - 16 Students attending out of catchments schools (JK-8)

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)											
JK/SK Fulltime Projected Enrolment (Headcount)											
Ministry OTG Capacity											
Portables											
Portable Capacity											
Total Capacity (OTG & Portable Capacity)											



ERA104 Schools

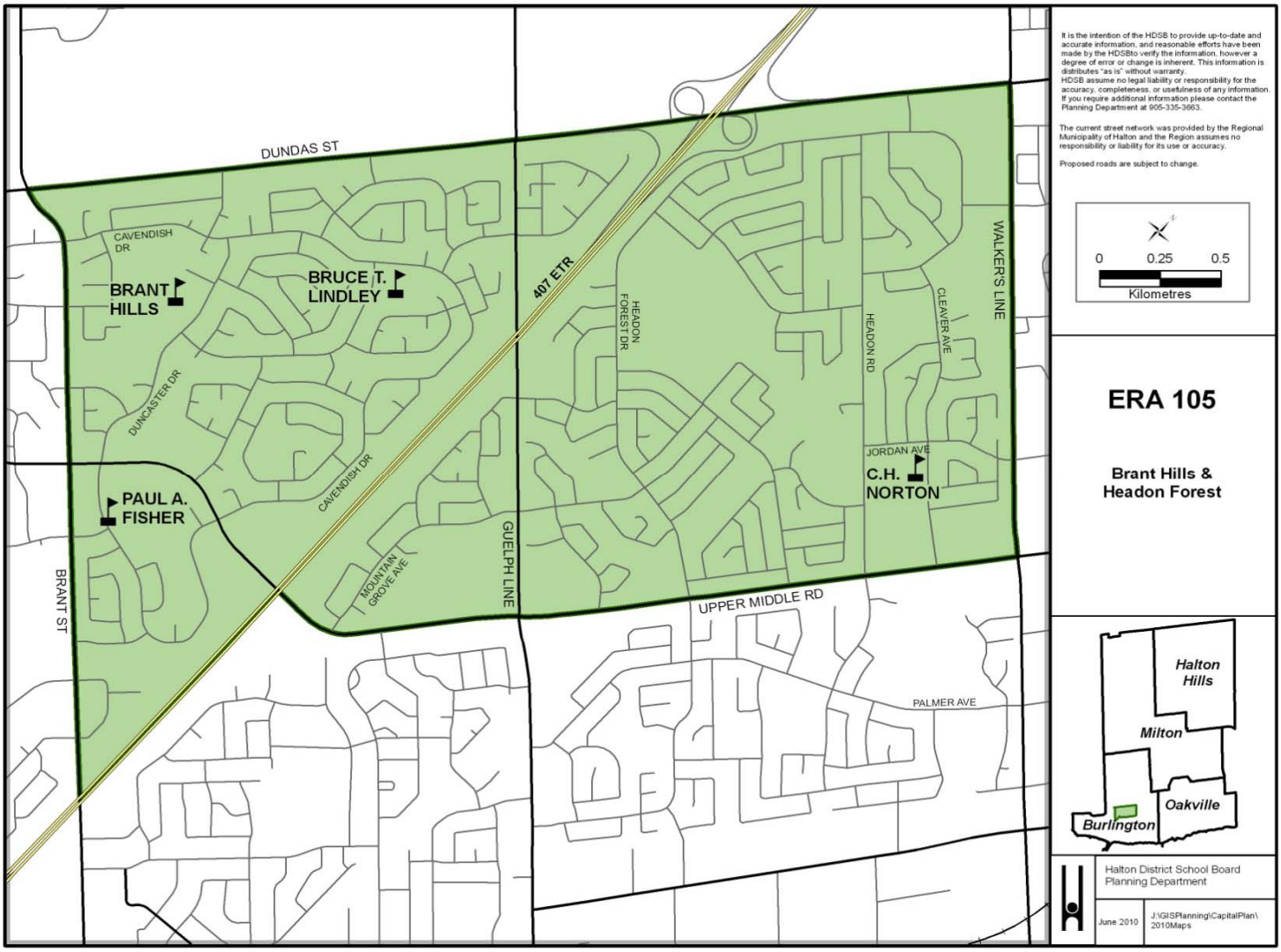
NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
There are no schools in this review area, students have been added to another review area																
TOTAL																
Available Pupil Places (+/-)																
Utilization Rate																

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
There are no schools in this review area, students have been added to another review area																
TOTAL																
Available Pupil Places (+/-)																
Utilization Rate																



ERA Trend
- Utilization Rate above 80% (2009 – 2012).
- Post 2012 school enrolments illustrate a gradual decrease in enrolment.
- Utilization above 50%.

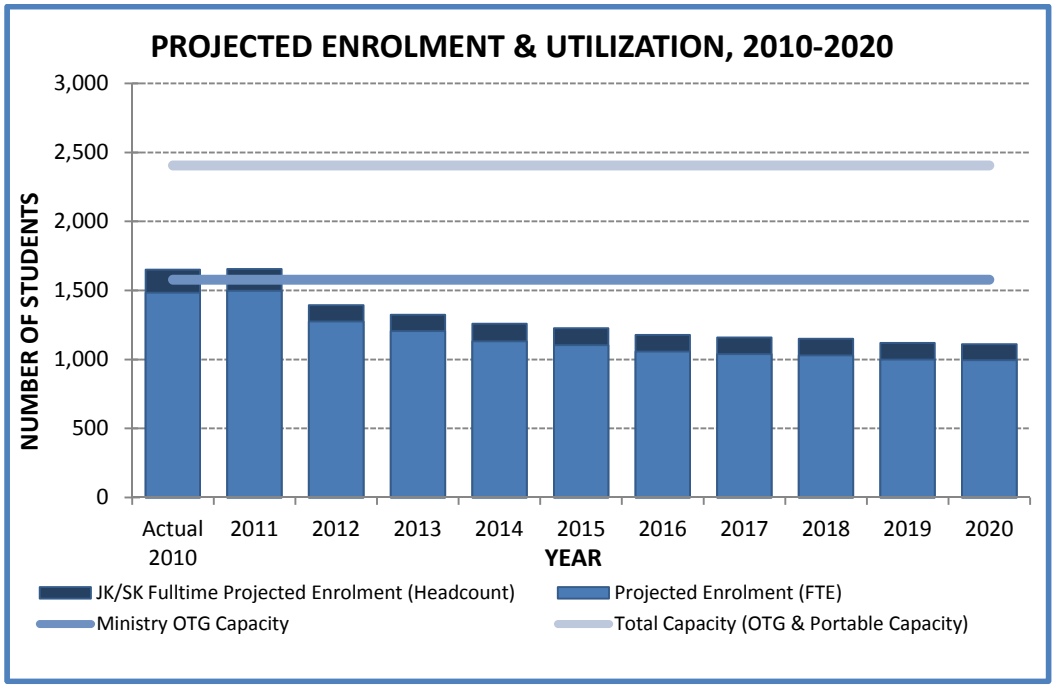
Portable Requirements
- *Brant Hills P.S.* - portables are not required.
- *Bruce T. Lindley P.S.* - there are two (2) portables currently on site. Portables are needed as a result of classroom organization / utilization.
- *C. H. Norton P.S.* – four (4) portables are on site. Portables maybe required until such time a new Alton elementary school is opened.
- *Paul A. Fisher P. S.* - portables are not required.

Housing Development
- There is minimal development in this ERA.
- Alton community development is the source for early stabilization of enrolment at C.H. Norton P.S.

Overview
- C.H. Norton P.S. is a holding school for the Alton community (ERA109).
- Enrolments will decline with the opening of the proposed ERA 109 #1 elementary school.
- ERA105 school enrolment is declining (excluding holding students).
- Bruce T. Lindley P.S., Clarksdale P.S. in ERA106 and Charles Beaudoin P.S. in ERA107 are the junior French Immersion schools for this ERA. Senior French Immersion students attend Rolling Meadows P.S. in ERA106 or Charles Beaudoin P.S.
- French Immersion at Bruce T. Lindley P.S. is the preferred program.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,485	1,498	1,275	1,206	1,132	1,103	1,056	1,038	1,029	1,000	994
JK/SK Fulltime Projected Enrolment (Headcount)	1,651	1,655	1,394	1,325	1,259	1,227	1,177	1,158	1,149	1,120	1,111
Ministry OTG Capacity	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577
Portables	6										
Portable Capacity	828	828	828	828	828	828	828	828	828	828	828
Total Capacity (OTG & Portable Capacity)	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405	2,405



ERA105 Schools	
BRANT HILLS	JK-8
BRUCE T. LINDLEY (DT)	JK-6
C.H. NORTON	JK-8
PAUL A. FISHER	JK-6

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

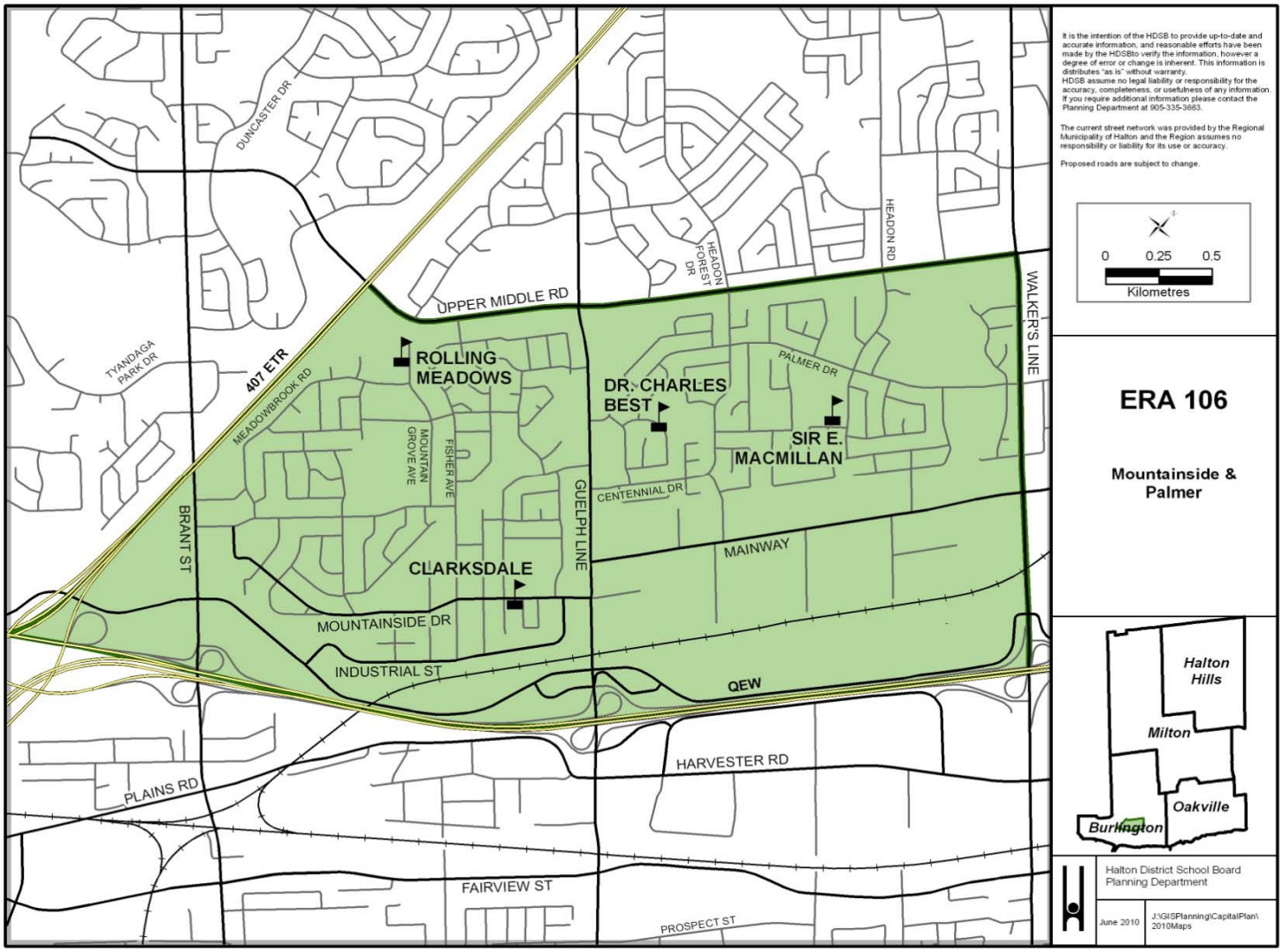
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BRANT HILLS	3.15	403	0	6	541	323	292	288	270	255	250	238	247	240	241	238
BRUCE T. LINDLEY (DT)	1.60	348	2	10	578	318	294	277	262	241	229	216	207	204	203	205
C.H. NORTON	2.00	533	4	8	717	654	724	524	491	464	455	441	425	427	399	396
PAUL A. FISHER	1.98	293	0	12	569	190	188	187	183	173	169	161	159	158	157	155
TOTAL	6.75	1,577	6	36	2,405	1,485	1,498	1,275	1,206	1,132	1,103	1,056	1,038	1,029	1,000	994
Available Pupil Places (+/-)						***93***	***79***	***302***	***371***	***445***	***474***	***521***	***539***	***548***	***577***	***583***
Utilization Rate						***94%***	***95%***	***81%***	***76%***	***72%***	***70%***	***67%***	***66%***	***65%***	***63%***	***63%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BRANT HILLS	3.15	403	0	6	541	343	315	307	288	279	274	261	270	263	264	261
BRUCE T. LINDLEY (DT)	1.60	348	2	10	578	353	324	304	290	269	257	244	235	231	230	231
C.H. NORTON	2.00	533	4	8	717	736	799	570	537	510	500	485	469	471	443	438
PAUL A. FISHER	1.98	293	0	12	569	219	216	215	211	201	196	188	185	184	183	181
TOTAL	8.73	1,577	6	36	2,405	1,651	1,655	1,394	1,325	1,259	1,227	1,177	1,158	1,149	1,120	1,111
Available Pupil Places (+/-)						***-74***	***-78***	***183***	***252***	***318***	***350***	***400***	***419***	***428***	***457***	***466***
Utilization Rate						***105%***	***105%***	***88%***	***84%***	***80%***	***78%***	***75%***	***73%***	***73%***	***71%***	***70%***

NOTE: ERA109 #1 tenatively planned to open for September 2012



ERA Trend

- Enrolment is above OTG capacity until 2011 with greater than 100% utilization.
- Student enrolments will drop by 18% and consistently decrease to above 80% utilization in 2019.

Portable Requirements

- *Clarksdale P.S.* - five (5) portables are on site. Portable requirements may increase. Portable may be required until such time a new Alton elementary school is opened.
- *Dr. Charles Best P.S.* – portables are not required.
- *Rolling Meadows P.S.* – three (3) portables are on site and maybe required until such time a new Alton elementary school is opened.
- *Sir. E. MacMillan P.S.* – six (6) portables are on site. Portables will be required post 2020.

Housing Developments

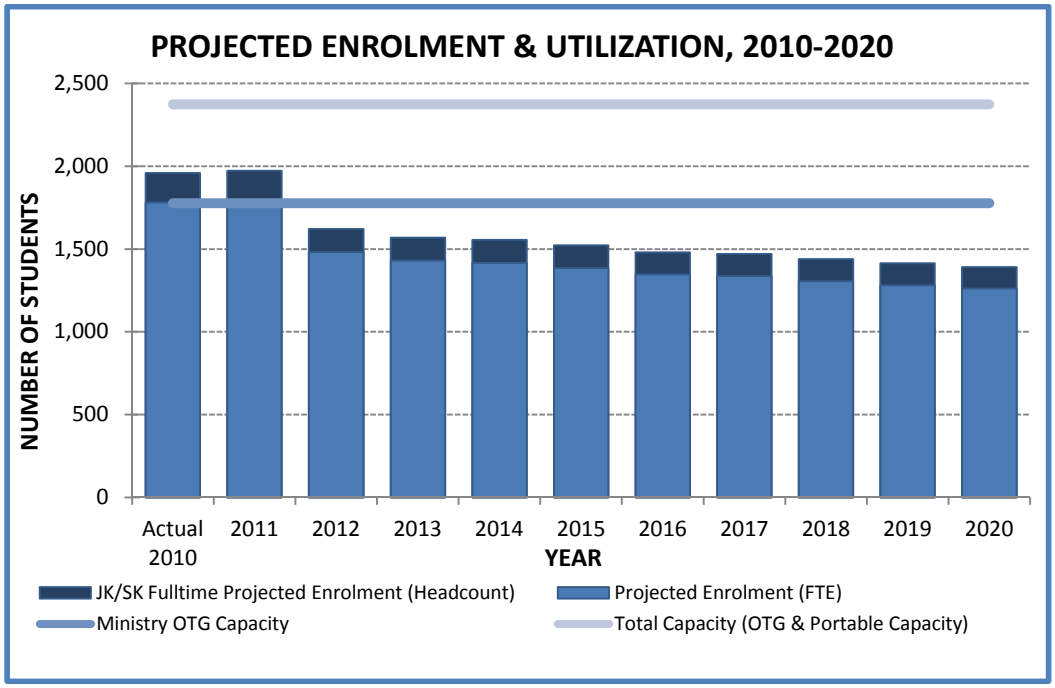
- There is minimal development in this ERA.
- Alton community development is the source for the growth of the student enrolment.

Overview

- The schools in this ERA are junior and senior elementary schools.
- Clarkdale P.S. and Rolling Meadow P.S. are holding schools for English program students in the Alton community (ERA109).
- Clarkdale P.S. and Rolling Meadow P.S. are the French Immersion schools for the Alton community. Development will continue to impact these schools.
- French Immersion is the preferred program at Clarksdale P.S.
- More Rolling Meadows P.S. SK students chose Clarksdale P.S. FI for grade 1 than in previous years.
- Sir E. MacMillan P.S. is the only late French Immersion school in Halton.
- ERA106 school enrolment is declining (excluding holding students from the Alton Community).

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,781	1,792	1,483	1,429	1,416	1,386	1,348	1,337	1,306	1,281	1,262
JK/SK Fulltime Projected Enrolment (Headcount)	1,959	1,973	1,621	1,569	1,556	1,523	1,481	1,470	1,439	1,414	1,392
Ministry OTG Capacity	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776
Portables	14										
Portable Capacity	598	598	598	598	598	598	598	598	598	598	598
Total Capacity (OTG & Portable Capacity)	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,374



ERA106 Schools	
CLARKSDALE (DT)	JK-6
DR. CHARLES BEST	JK-5
ROLLING MEADOWS (DT)	JK-8
SIR E. MACMILLAN (DT)	JK-8

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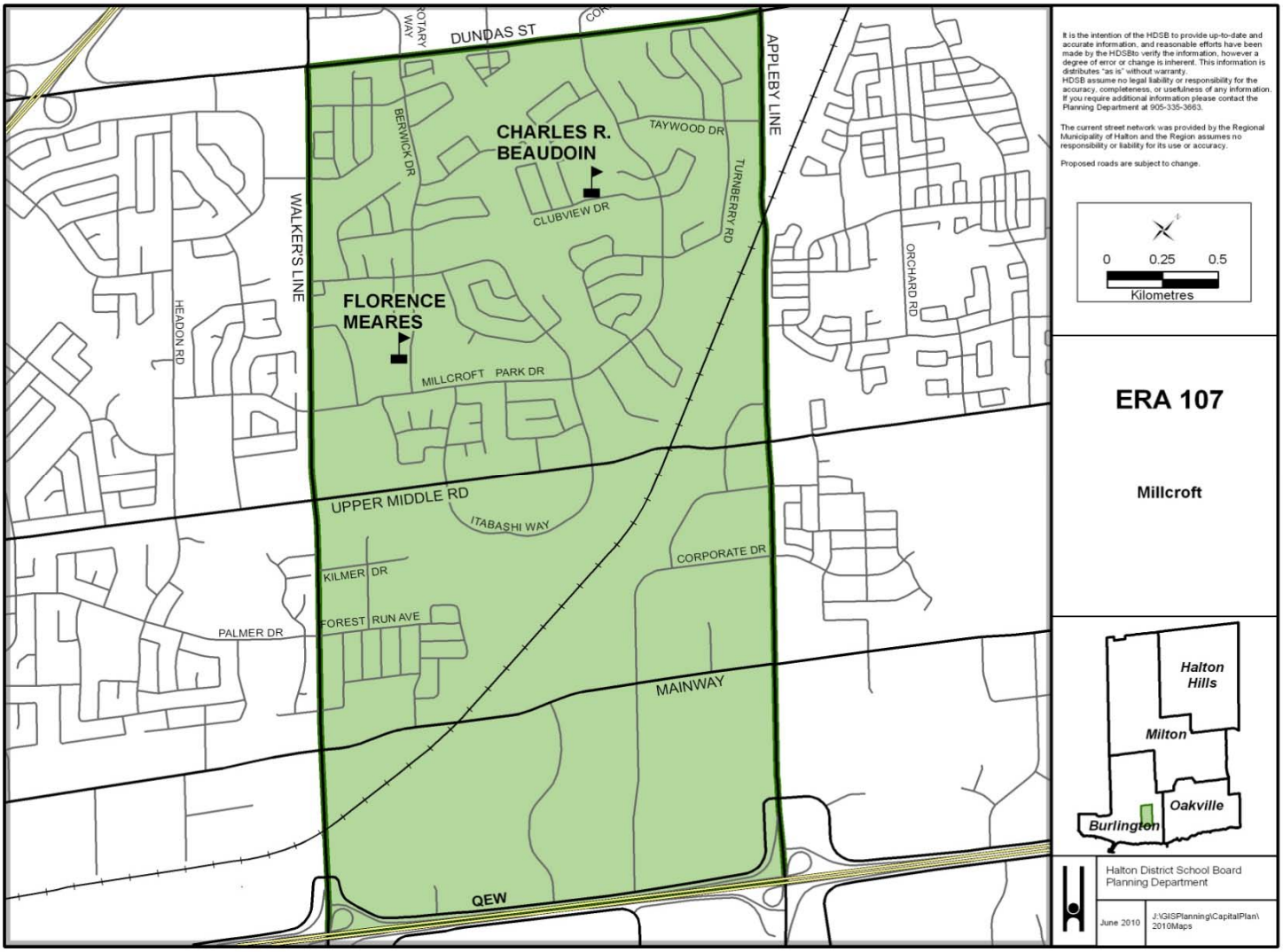
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CLARKSDALE (DT)	2.37	544	5	5	659	591	629	376	374	370	376	363	362	358	356	352
DR. CHARLES BEST	1.72	279	0	11	532	231	234	233	221	224	223	210	204	206	204	202
ROLLING MEADOWS (DT)	2.66	567	3	4	659	561	539	498	465	469	458	449	450	436	435	428
SIR E. MACMILLAN (DT)	1.53	386	6	6	524	399	390	376	370	353	329	325	320	306	286	280
TOTAL	8.28	1,776	14	26	2,374	1,781	1,792	1,483	1,429	1,416	1,386	1,348	1,337	1,306	1,281	1,262
Available Pupil Places (+/-)						***-5***	***-16***	***293***	***347***	***360***	***390***	***428***	***439***	***470***	***495***	***514***
Utilization Rate						***100%***	***101%***	***83%***	***80%***	***80%***	***78%***	***76%***	***75%***	***74%***	***72%***	***71%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CLARKSDALE (DT)	2.37	544	5	5	659	663	713	417	415	411	416	402	401	397	394	390
DR. CHARLES BEST	1.72	279	0	11	532	277	275	275	265	268	266	252	246	248	246	242
ROLLING MEADOWS (DT)	2.66	567	3	4	659	599	579	538	505	509	497	487	488	474	473	465
SIR E. MACMILLAN (DT)	1.53	386	6	6	524	420	405	391	385	368	344	339	335	320	301	295
TOTAL	8.28	1,776	14	26	2,374	1,959	1,973	1,621	1,569	1,556	1,523	1,481	1,470	1,439	1,414	1,392
Available Pupil Places (+/-)						***-183***	***-197***	***155***	***207***	***220***	***253***	***295***	***306***	***337***	***362***	***384***
Utilization Rate						***110%***	***111%***	***91%***	***88%***	***88%***	***86%***	***83%***	***83%***	***81%***	***80%***	***78%***

NOTE: ERA109 #1 tenatively planned to open for September 2012



ERA Trend
- Enrolments are declining.
- After 2011 enrolment will decline to below OTG capacity.
- Total utilization will drop by 29% (2009 – 2020).
- Birth rates are declining over the next few years.

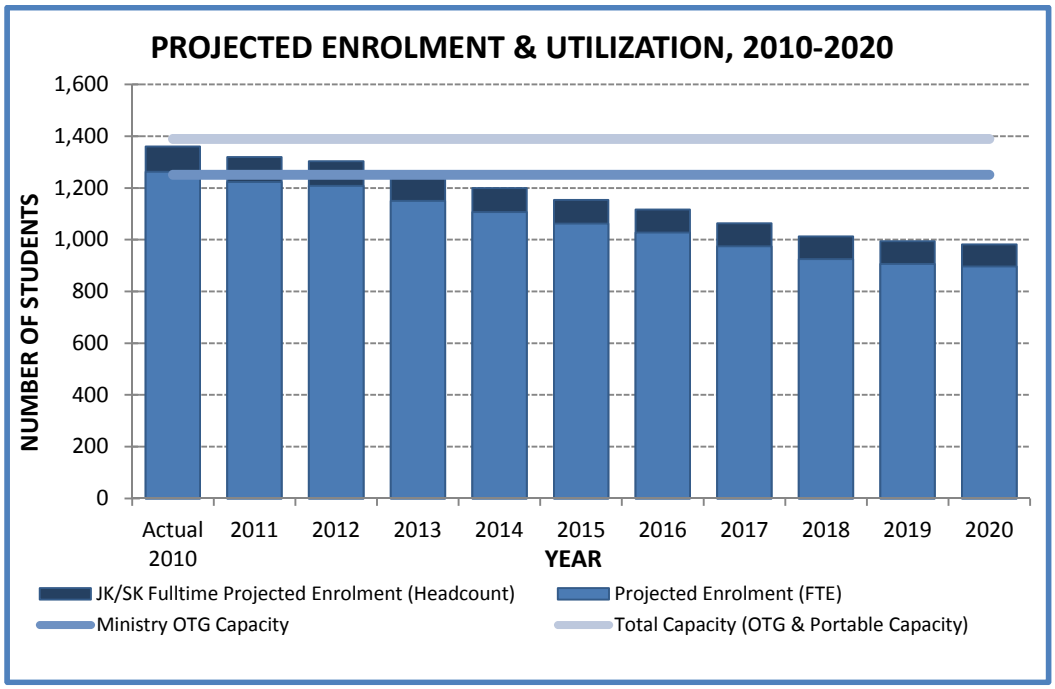
Portable Requirements
- *Charles R. Beaudoin P.S.* – portables are not required.
- *Florence Meares P.S.* – four (4) portables are on site. Portables may be required until 2011.

Housing Development
- Recent housing developments have been completed and occupied.
- Minimal new development is anticipated.

Overview
- For the first time at Charles R Beaudoin P.S., more students chose the English program for 2010.
- Approximately 10% more students elected to leave Charles R. Beaudoin P.S. after SK.
- Florence Mears P.S. shows consistent trends to French Immersion, and the English program.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,263	1,224	1,208	1,150	1,107	1,062	1,028	975	925	906	896
JK/SK Fulltime Projected Enrolment (Headcount)	1,360	1,319	1,303	1,243	1,200	1,153	1,116	1,063	1,013	994	981
Ministry OTG Capacity	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251
Portables	4										
Portable Capacity	138	138	138	138	138	138	138	138	138	138	138
Total Capacity (OTG & Portable Capacity)	1,389	1,389	1,389	1,389	1,389	1,389	1,389	1,389	1,389	1,389	1,389



ERA107 Schools	
CHARLES R. BEAUDOIN (DT)	JK-8
FLORENCE MEARES	JK-8

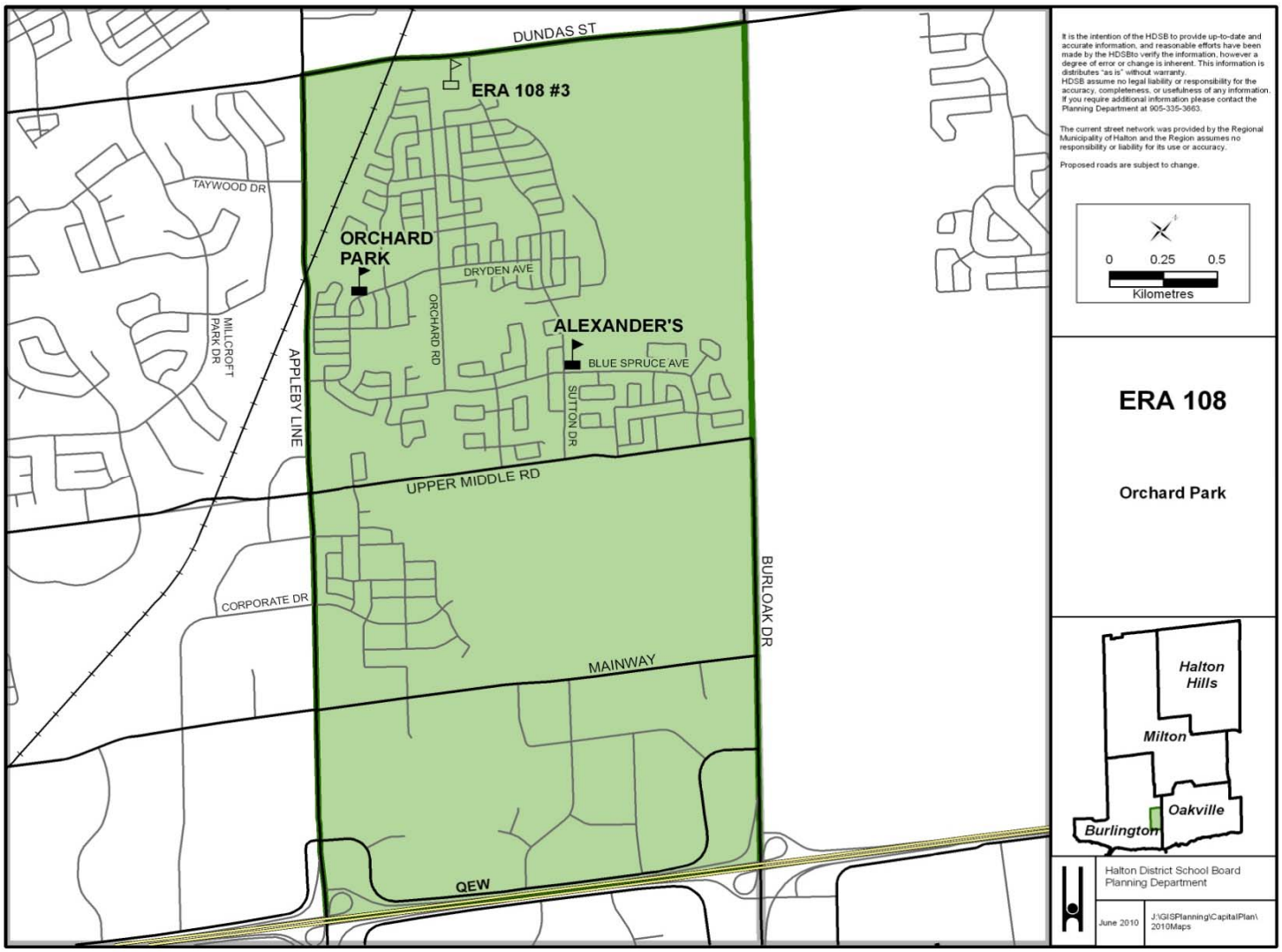
NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CHARLES R. BEAUDOIN (DT)	2.61	676	0	0	676	667	648	642	592	575	542	523	482	455	442	435
FLORENCE MEARES	2.17	575	4	6	713	596	576	566	558	532	520	505	493	470	465	461
TOTAL	4.78	1,251	4	6	1,389	1,263	1,224	1,208	1,150	1,107	1,062	1,028	975	925	906	896
Available Pupil Places (+/-)						***-12***	***27***	***43***	***101***	***144***	***189***	***223***	***276***	***326***	***345***	***355***
Utilization Rate						***101%***	***98%***	***97%***	***92%***	***88%***	***85%***	***82%***	***78%***	***74%***	***72%***	***72%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CHARLES R. BEAUDOIN (DT)	2.61	676	0	0	676	704	683	675	623	606	573	553	512	485	472	464
FLORENCE MEARES	2.17	575	4	6	713	656	636	628	620	594	580	563	552	528	522	517
TOTAL	4.78	1,251	4	6	1,389	1,360	1,319	1,303	1,243	1,200	1,153	1,116	1,063	1,013	994	981
Available Pupil Places (+/-)						***-109***	***-68***	***-52***	***8***	***51***	***98***	***135***	***188***	***238***	***257***	***270***
Utilization Rate						***109%***	***105%***	***104%***	***99%***	***96%***	***92%***	***89%***	***85%***	***81%***	***79%***	***78%***



ERA Trend
- ERA enrolments will continue to grow until it reaches a peak in approximately 2014.
- Total utilization is expected reach 100% after ERA 108 #3 (Orchard #3) is built.
- Birth rates are declining in the majority of communities.

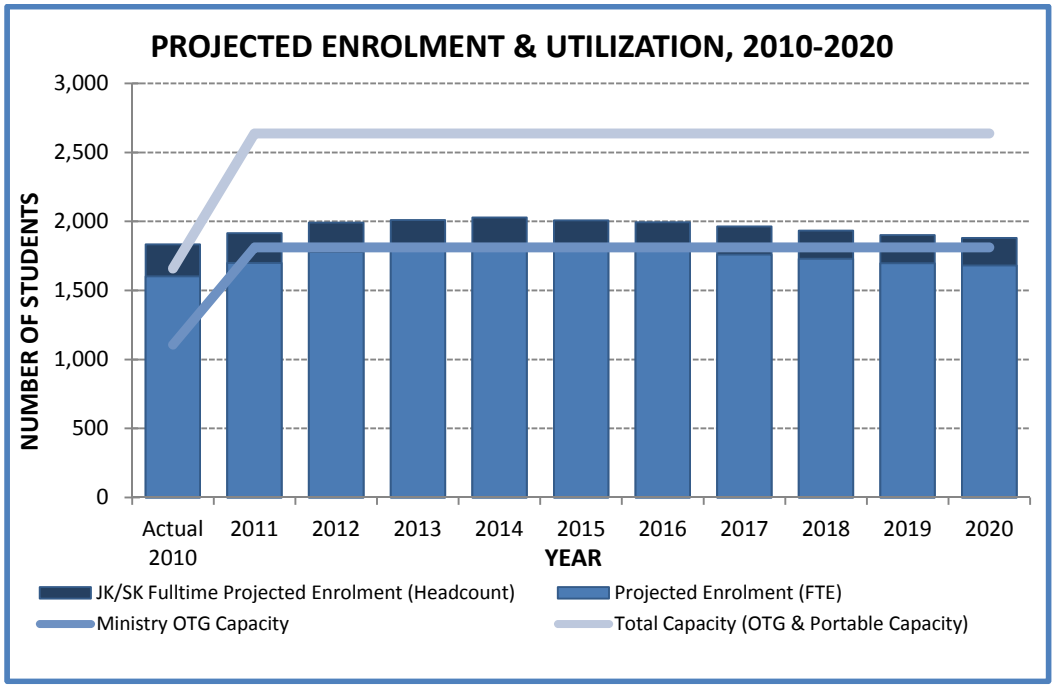
Portable Requirements
- *Alexander's P.S.* - is at maximum capacity for portables (18), for September 2010. Portables maybe required for the long term (until 2020).
- *Orchard Park P.S.* – twelve (12) portables are on site. Portables will not be required post 2011.
- *ERA 108 #3* – will not require portables until approximately 2013.

Housing Developments
- Most development north of Upper Middle Road has been completed.
- High density development is occurring south of Upper Middle Rd.

Overview
- ERA 108 #3 (Orchard #3) boundaries have been determined.
- ERA 108#3 will open as a JK-7 English and 1-7 FI school in 2011. Grade 8 will be added for both programs in 2012.
- All schools will offer French Immersion.
- French Immersion is the preferred program at Alexander's.
- The French Immersion program at Orchard Park P.S. grew in September 2010 but the English program continues to be the preferred program. French Immersion is currently offered for grades 1-5. Grade 6 to be offered in 2011.
- More students elected to leave Orchard Park P.S. after SK than in previous years.
- Based on the birth data, the percentage of students attending Orchard Park. P.S. for JK declined.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,602	1,700	1,779	1,800	1,820	1,803	1,793	1,761	1,731	1,697	1,681
JK/SK Fulltime Projected Enrolment (Headcount)	1,833	1,915	1,991	2,010	2,029	2,009	1,994	1,963	1,933	1,900	1,880
Ministry OTG Capacity	1,107	1,811	1,811	1,811	1,811	1,811	1,811	1,811	1,811	1,811	1,811
Portables	30										
Portable Capacity	552	828	828	828	828	828	828	828	828	828	828
Total Capacity (OTG & Portable Capacity)	1,659	2,639	2,639	2,639	2,639	2,639	2,639	2,639	2,639	2,639	2,639



ERA108 Schools	
ALEXANDER'S (DT)	JK-8
ORCHARK PARK (DT)	JK-8
ERA 108 #3 (DT)	JK-8

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

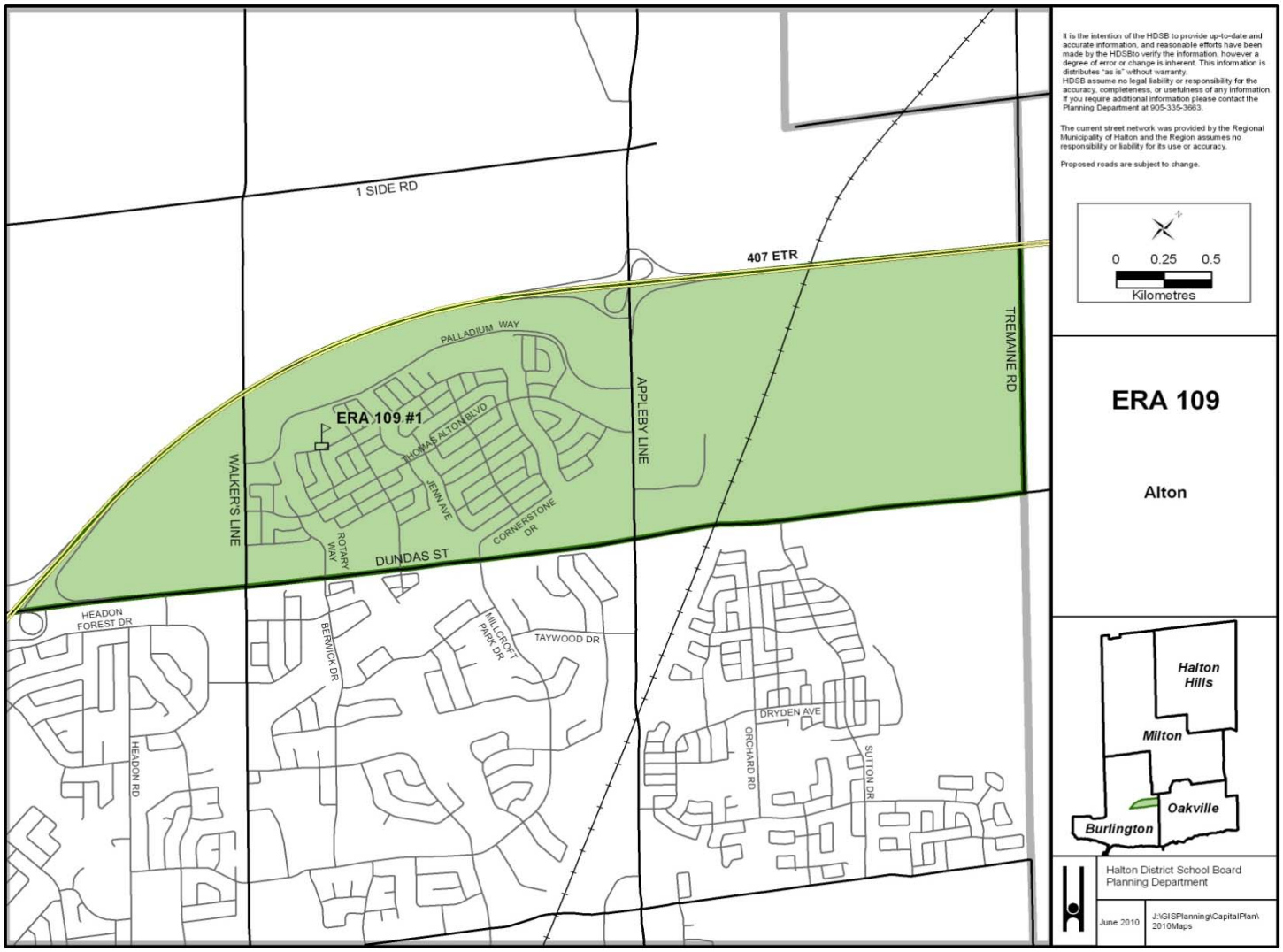
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ALEXANDER'S (DT)	2.39	598	18	12	874	934	683	686	693	705	702	680	665	652	643	637
ORCHARK PARK (DT)	2.96	509	12	12	785	669	419	409	393	388	374	374	356	349	328	328
ERA 108 #3 (DT)	3.39	704	0	12	980	0	598	684	715	727	727	738	740	730	726	715
TOTAL	8.74	1,811	30	36	2,639	1,602	1,700	1,779	1,800	1,820	1,803	1,793	1,761	1,731	1,697	1,681
Available Pupil Places (+/-)						***209***	***111***	***32***	***11***	***-9***	***8***	***18***	***50***	***80***	***114***	***130***
Utilization Rate						***88%***	***94%***	***98%***	***99%***	***100%***	***100%***	***99%***	***97%***	***96%***	***94%***	***93%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ALEXANDER'S (DT)	2.39	598	18	12	874	1,068	765	768	775	787	782	758	743	729	721	713
ORCHARK PARK (DT)	2.96	509	12	12	785	765	460	449	433	428	414	414	396	389	369	369
ERA 108 #3 (DT)	3.39	704	0	12	980	0	691	774	803	814	812	821	824	815	811	798
TOTAL	8.74	1,811	30	36	2,639	1,833	1,915	1,991	2,010	2,029	2,009	1,994	1,963	1,933	1,900	1,880
Available Pupil Places (+/-)						***-22***	***-104***	***-180***	***-199***	***-218***	***-198***	***-183***	***-152***	***-122***	***-89***	***-69***
Utilization Rate						***101%***	***106%***	***110%***	***111%***	***112%***	***111%***	***110%***	***108%***	***107%***	***105%***	***104%***

NOTE: ERA108 #3 tenatively planned to open for September 2011



ERA Trend

- The proposed elementary school in the Alton community is projected to open in 2012.
- OTG capacity is expected to be exceeded in 2013. Total utilization is expected to be reached by 2018.
- Students attend CH Norton P.S. (JK-8), Clarksdale P.S. (JK-6) and Rolling Meadows P.S. (7-8) for the English program; for French Immersion the attend Clarksdale P.S. (1-6) and Rolling Meadows P.S. (7-8).

Portable Requirements

- *ERA 109 #1* – portables will be required by 2013.

Housing Development

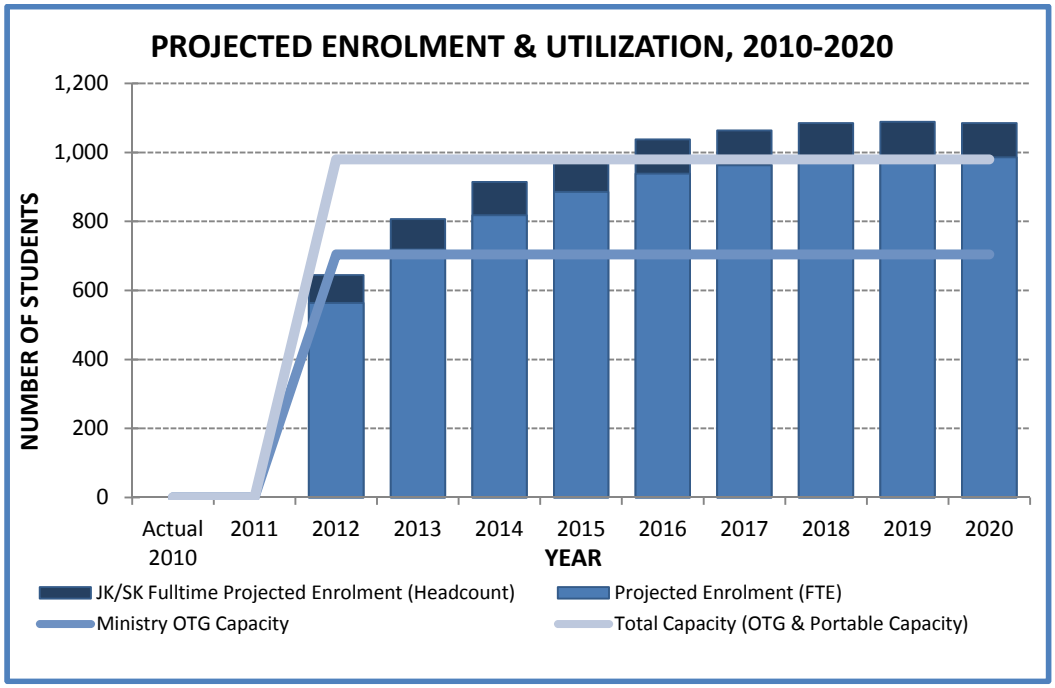
- Alton is a developing community with projected build out by 2014.

Overview

- There are 522 students that reside in this ERA:
  - 183 students attend CH Norton P.S. (JK-8) for the English program
  - 184 students attend Clarksdale P.S. (JK-6) for the English program
  - 41 students attend Rolling Meadows P.S. (7-8) for the English program
  - 72 students attend Clarksdale P.S. (1-6)for the French Immersion program
  - 5 students attend Rolling Meadows P.S. (7-8) for the French Immersion program
  - 37 Students attending out of catchments schools. (JK-8)

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	0	0	563	719	818	886	939	963	985	989	986
JK/SK Fulltime Projected Enrolment (Headcount)	0	0	644	807	914	985	1,038	1,064	1,086	1,089	1,085
Ministry OTG Capacity	0	0	704	704	704	704	704	704	704	704	704
Portables											
Portable Capacity	0	0	276	276	276	276	276	276	276	276	276
Total Capacity (OTG & Portable Capacity)	0	0	980	980	980	980	980	980	980	980	980



ERA109 Schools	
ERA 109 #1	JK-8

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

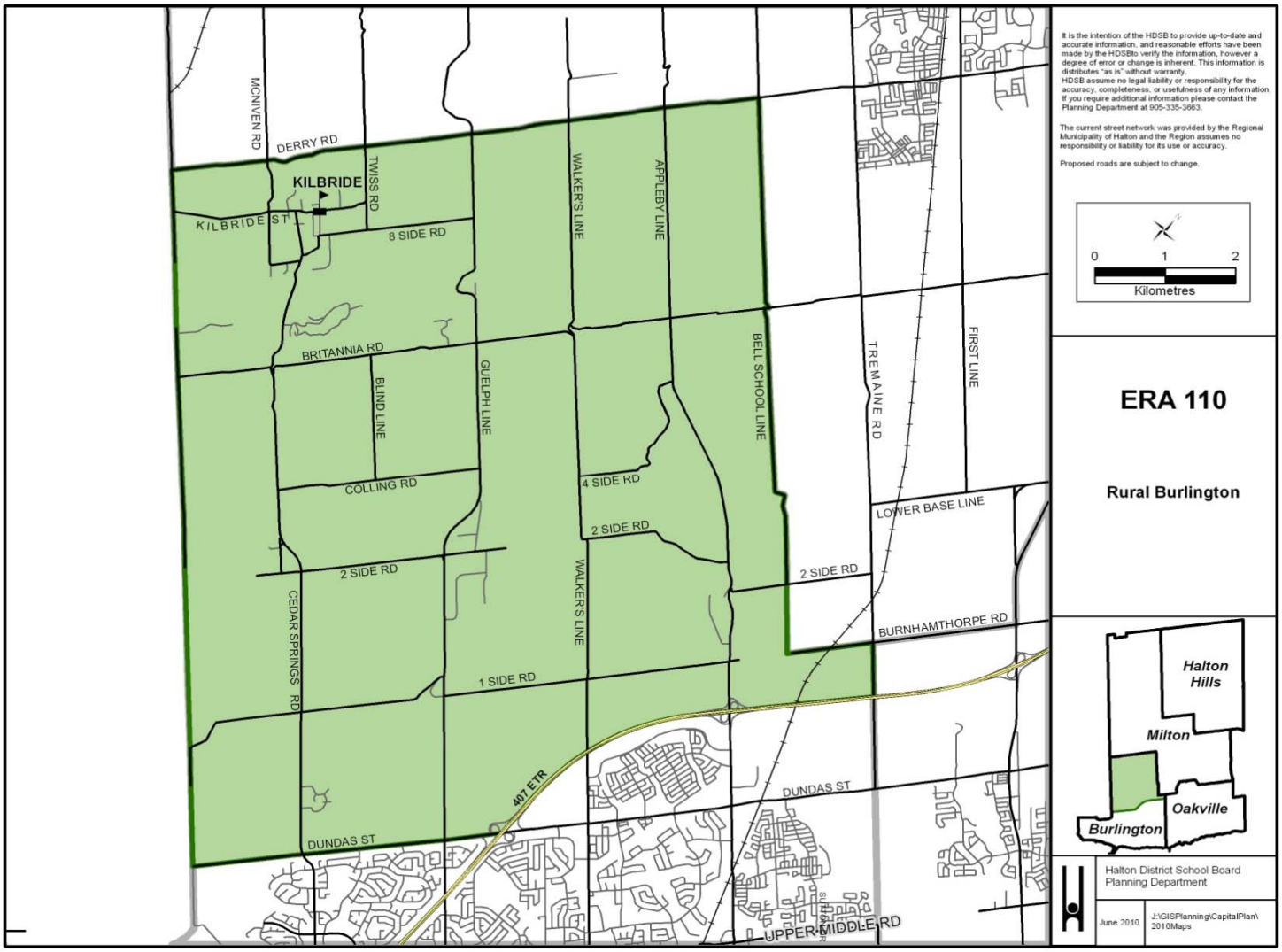
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ERA 109 #1	2.39	704	0	12	980	0	0	563	719	818	886	939	963	985	989	986
TOTAL	2.39	704	0	12	980	0	0	563	719	818	886	939	963	985	989	986
Available Pupil Places (+/-)						***0***	***0***	***141***	***-15***	***-114***	***-182***	***-235***	***-259***	***-281***	***-285***	***-282***
Utilization Rate						***0%***	***0%***	***80%***	***102%***	***116%***	***126%***	***133%***	***137%***	***140%***	***140%***	***140%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ERA 109 #1	2.39	704	0	12	980	0	0	644	807	914	985	1,038	1,064	1,086	1,089	1,085
TOTAL	2.39	704	0	12	980	0	0	644	807	914	985	1,038	1,064	1,086	1,089	1,085
Available Pupil Places (+/-)						***0***	***0***	***60***	***-103***	***-210***	***-281***	***-334***	***-360***	***-382***	***-385***	***-381***
Utilization Rate						***0%***	***0%***	***92%***	***115%***	***130%***	***140%***	***148%***	***151%***	***154%***	***155%***	***154%***

NOTE: ERA109 #1 tenatively planned to open for September 2012



ERA Trend

- The ERA student enrolment will continue to decline gradually below the OTG capacity (2010 – 2020).
- ERA saw an increase in the birth rate over previous years.

Portable Requirements

- *Kilbride P.S.* - portables are not required.

Housing Development

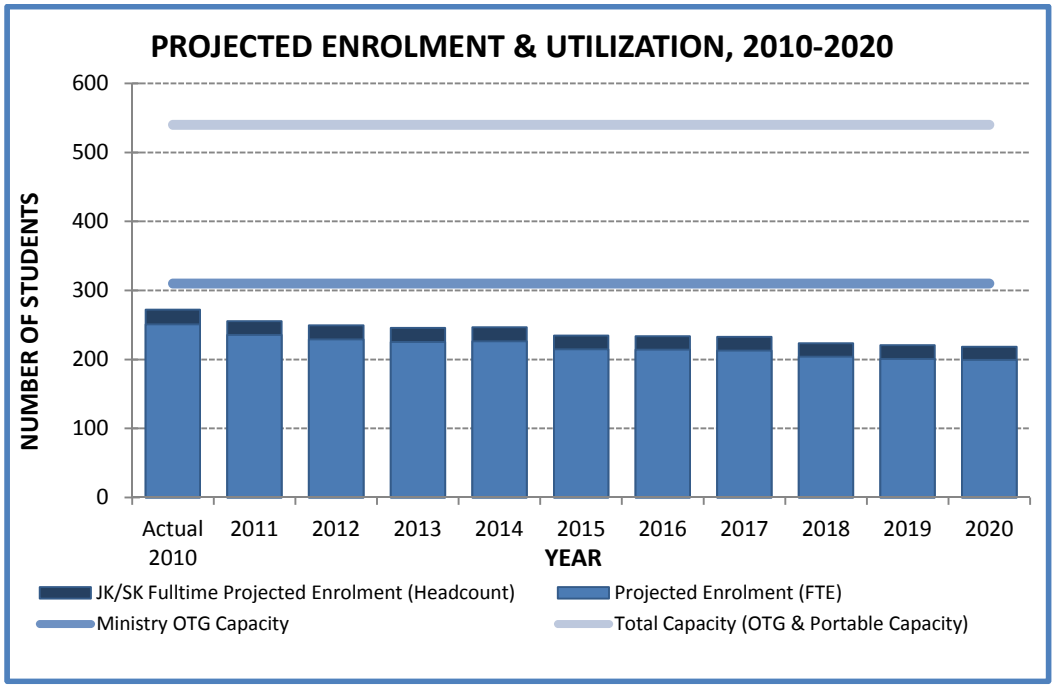
- There is no significant development in the rural communities with the exception of some rural estate development.

Overview

- Kilbride P.S. is a small English track rural school that services rural Burlington and rural Milton (ERA123).
- French Immersion students attend Martin Street P.S. / W.I. Dick P.S. (ERA119) or Bruce T. Lindley P.S. (ERA105) / Rolling Meadows P.S. (ERA106).

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	251	236	229	226	226	215	214	213	204	201	199
JK/SK Fulltime Projected Enrolment (Headcount)	272	256	249	246	247	235	234	233	224	221	219
Ministry OTG Capacity	310	310	310	310	310	310	310	310	310	310	310
Portables	1										
Portable Capacity	230	230	230	230	230	230	230	230	230	230	230
Total Capacity (OTG & Portable Capacity)	540	540	540	540	540	540	540	540	540	540	540



ERA110 Schools	
KILBRIDE	JK-8

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Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
KILBRIDE	2.87	310	1	10	540	251	236	229	226	226	215	214	213	204	201	199
TOTAL	2.87	310	1	10	540	251	236	229	226	226	215	214	213	204	201	199
Available Pupil Places (+/-)						***59***	***74***	***81***	***84***	***84***	***95***	***96***	***97***	***106***	***109***	***111***
Utilization Rate						***81%***	***76%***	***74%***	***73%***	***73%***	***69%***	***69%***	***69%***	***66%***	***65%***	***64%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
KILBRIDE	2.87	310	1	10	540	272	256	249	246	247	235	234	233	224	221	219
TOTAL	2.87	310	1	10	540	272	256	249	246	247	235	234	233	224	221	219
Available Pupil Places (+/-)						***38***	***54***	***61***	***64***	***63***	***75***	***76***	***77***	***86***	***89***	***91***
Utilization Rate						***88%***	***82%***	***80%***	***79%***	***80%***	***76%***	***75%***	***75%***	***72%***	***71%***	***70%***

Halton District School Board

OAKVILLE

ERA Trend
- There is no long range projection in this review area.
- All students attend schools outside of the review area.

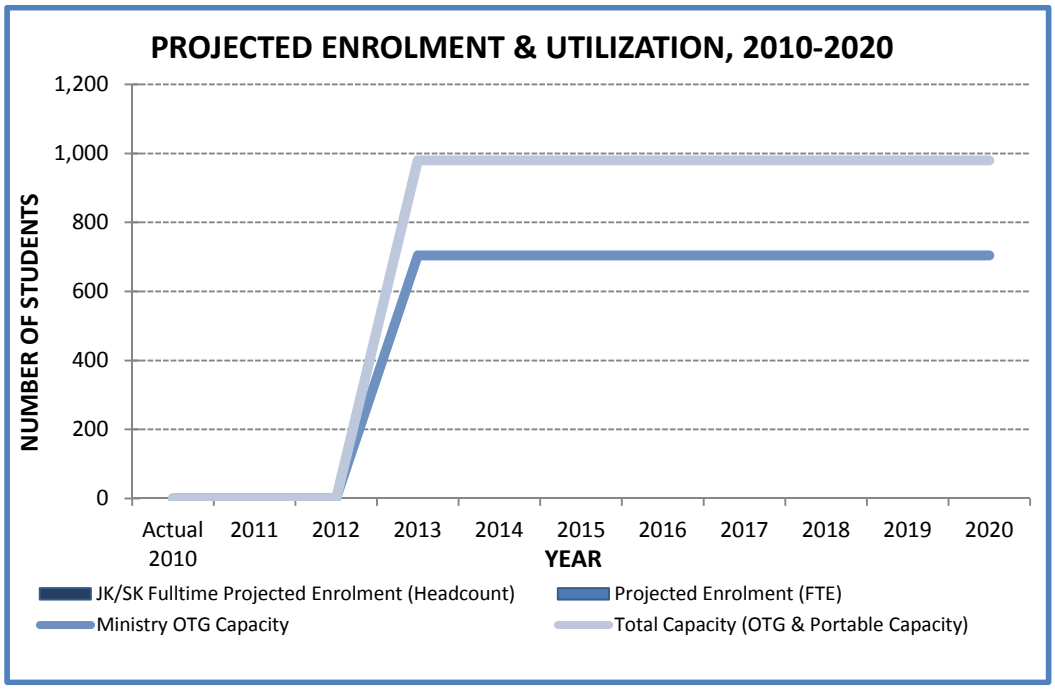
Portable Requirements
- None

Housing Development
- Review area contains mature communities (Mississaga Rd, Curtis Estates at the NE corner of Lakeshore and Burloak).
- New development and growth occurring in the Lakeshore Woods community (south of Rebecca St, east of Burloak Dr).
- A couple of remaining phases east of Nautical Blvd and homes along the south side of Rebecca St and north side of Lakeshore Rd W where development should be complete within the next year.
- Upcoming housing development – a high-density block along the south side of Lakeshore Rd W. (Palm Place)
- The area north of Rebecca is the Petro Canada Refinery and business employment lands which are currently vacant. There is no expected residential development.

Overview
- There is one public elementary school block in this review area that has not been purchased by the Board. The Board is currently under negotiations with the land developer to purchase the school block.
- The status of this elementary school site is unknown.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	0	0	0	0	0	0	0	0	0	0	0
JK/SK Fulltime Projected Enrolment (Headcount)	0	0	0	0	0	0	0	0	0	0	0
Ministry OTG Capacity	0	0	0	704	704	704	704	704	704	704	704
Portables											
Portable Capacity	0	0	0	276	276	276	276	276	276	276	276
Total Capacity (OTG & Portable Capacity)	0	0	0	980	980	980	980	980	980	980	980



ERA111 Schools	
ERA 111 #1	JK-8

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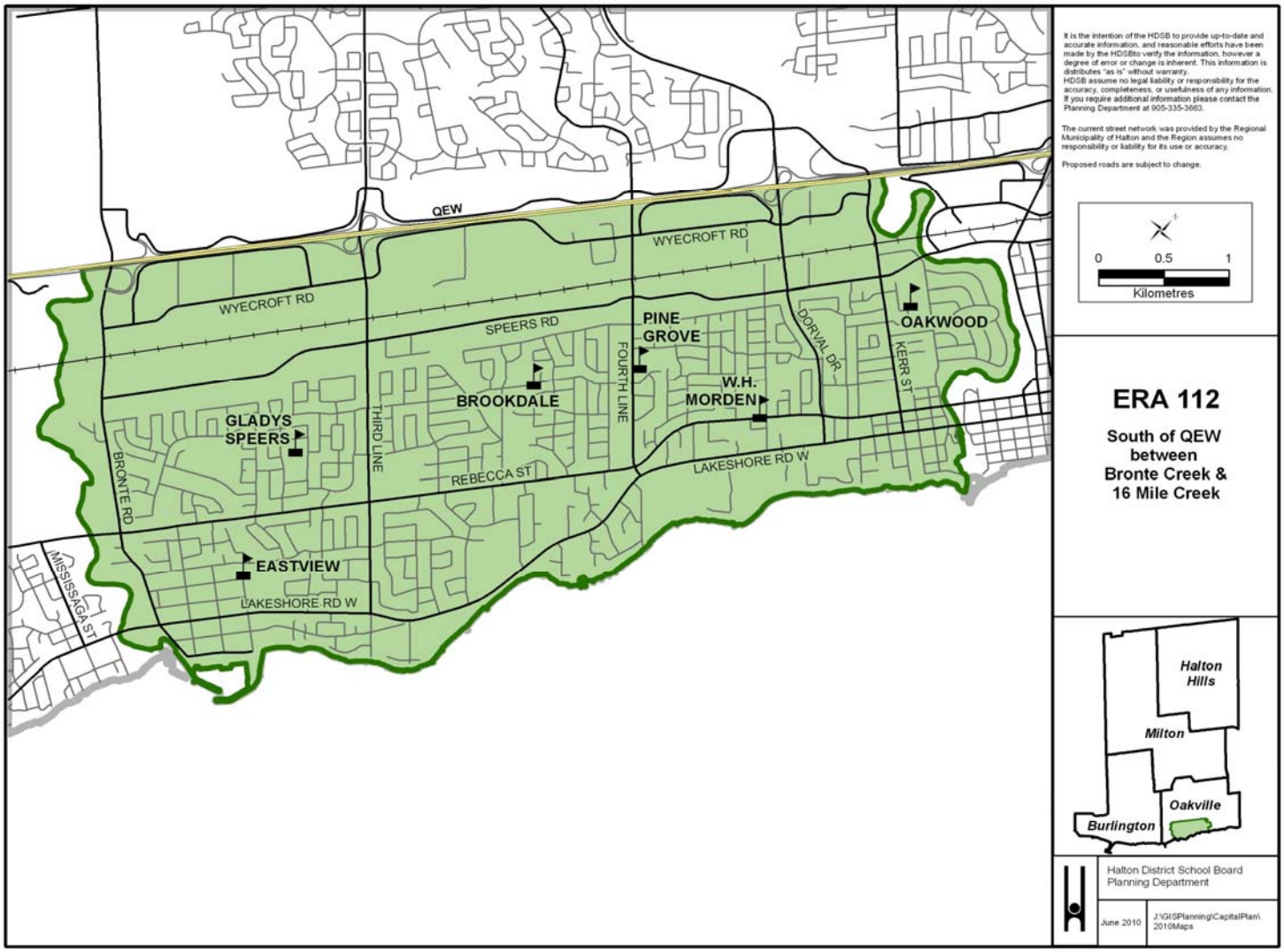
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ERA 111 #1	2.26	704	0	12	980											
TOTAL	2.26	704	0	12	980	0	0	0	0	0	0	0	0	0	0	0
Available Pupil Places (+/-)						***0***	***0***	***0***	***704***	***704***	***704***	***704***	***704***	***704***	***704***	***704***
Utilization Rate						***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ERA 111 #1	2.26	704	0	12	980											
TOTAL	2.26	704	0	12	980	0	0	0	0	0	0	0	0	0	0	0
Available Pupil Places (+/-)							***0***	***0***	***704***	***704***	***704***	***704***	***704***	***704***	***704***	***704***
Utilization Rate							***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***

NOTE: ERA111 #1 tenatively planned to open for September 2013



ERA Trend
- A mature and stable review area with OTG utilization above 100% Fulltime JK/SK starting 2012.
- Contains the mature communities of Bronte Village and Kerr Street Village.

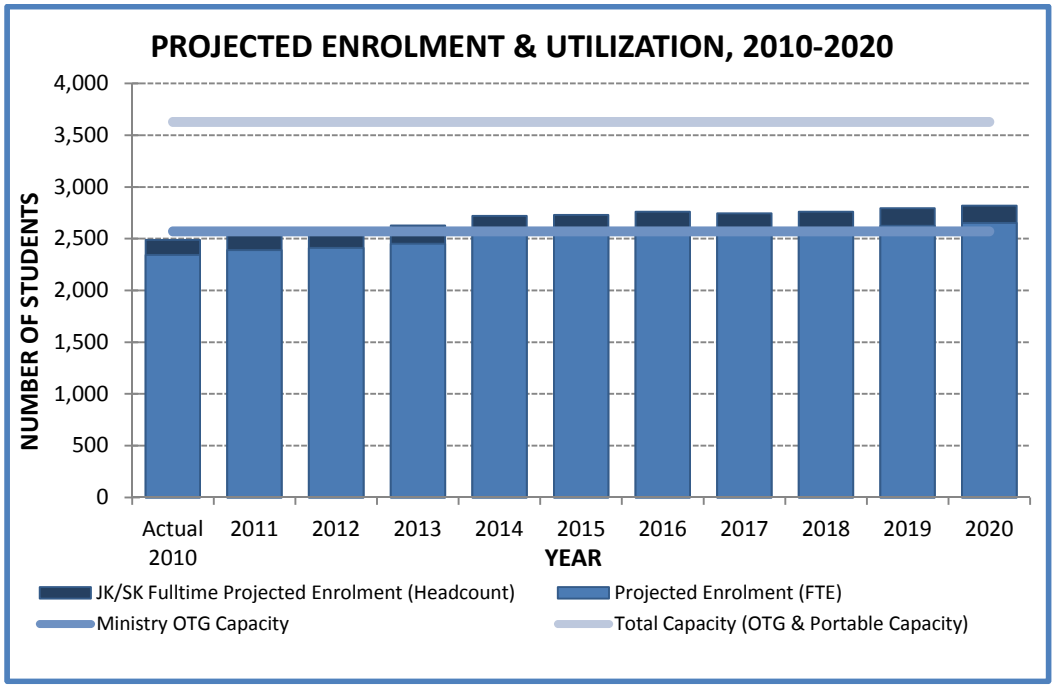
Portable Requirements
- *Brookdale, Eastview, Oakwood P.S.* – Zero portables on-site. Portables not required from 2011 to 2020.
- *Gladys Speers P.S.* – Zero portables on-site. Portables not required from 2011 to 2020. Portables would be required with Fulltime JK/SK.
- *Pine Grove P.S.*– Eight (8) portables on-site. Portables continue to be required from 2011 to 2020.
- *W.H. Morden P.S.* – Two (2) portables on-site. Portables may be needed from 2011 to 2020 due to programming (Gifted program) and classroom organization even though utilization is less than 100%. Portables will be needed after 2019 due to greater than 100% utilization.

Housing Development
- Bronte Village and Kerr Street Village have been identified in the Town of Oakville Official Plan as two of the six major community studies where residential intensification will occur.
- Future development applications to be submitted to the Town of Oakville.

Overview
- Pine Grove P.S. is the French Immersion school for students south of the QEW between Burloak Drive and 16 Mile Creek (ERA111 and ERA112). It is open for optional attendance to French Immersion students north of QEW to relieve French Immersion accommodation pressure in ERA114 and ERA115.
- Gladys Speers P.S. and Eastview P.S. are the English schools for ERA111.
- September 2010 - Early Learning Program established at Oakwood and W.H. Morden.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	2,344	2,391	2,411	2,451	2,541	2,554	2,589	2,585	2,590	2,624	2,654
JK/SK Fulltime Projected Enrolment (Headcount)	2,490	2,561	2,588	2,629	2,720	2,730	2,760	2,747	2,760	2,794	2,820
Ministry OTG Capacity	2,572	2,572	2,572	2,572	2,572	2,572	2,572	2,572	2,572	2,572	2,572
Portables	10										
Portable Capacity	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058
Total Capacity (OTG & Portable Capacity)	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630



ERA112 Schools	
BROOKDALE	JK-8
EASTVIEW	JK-8
GLADYS SPEERS	JK-6
OAKWOOD (FDK)	JK-5
PINE GROVE (FI)	1-8
W.H. MORDEN (FDK)	JK-8

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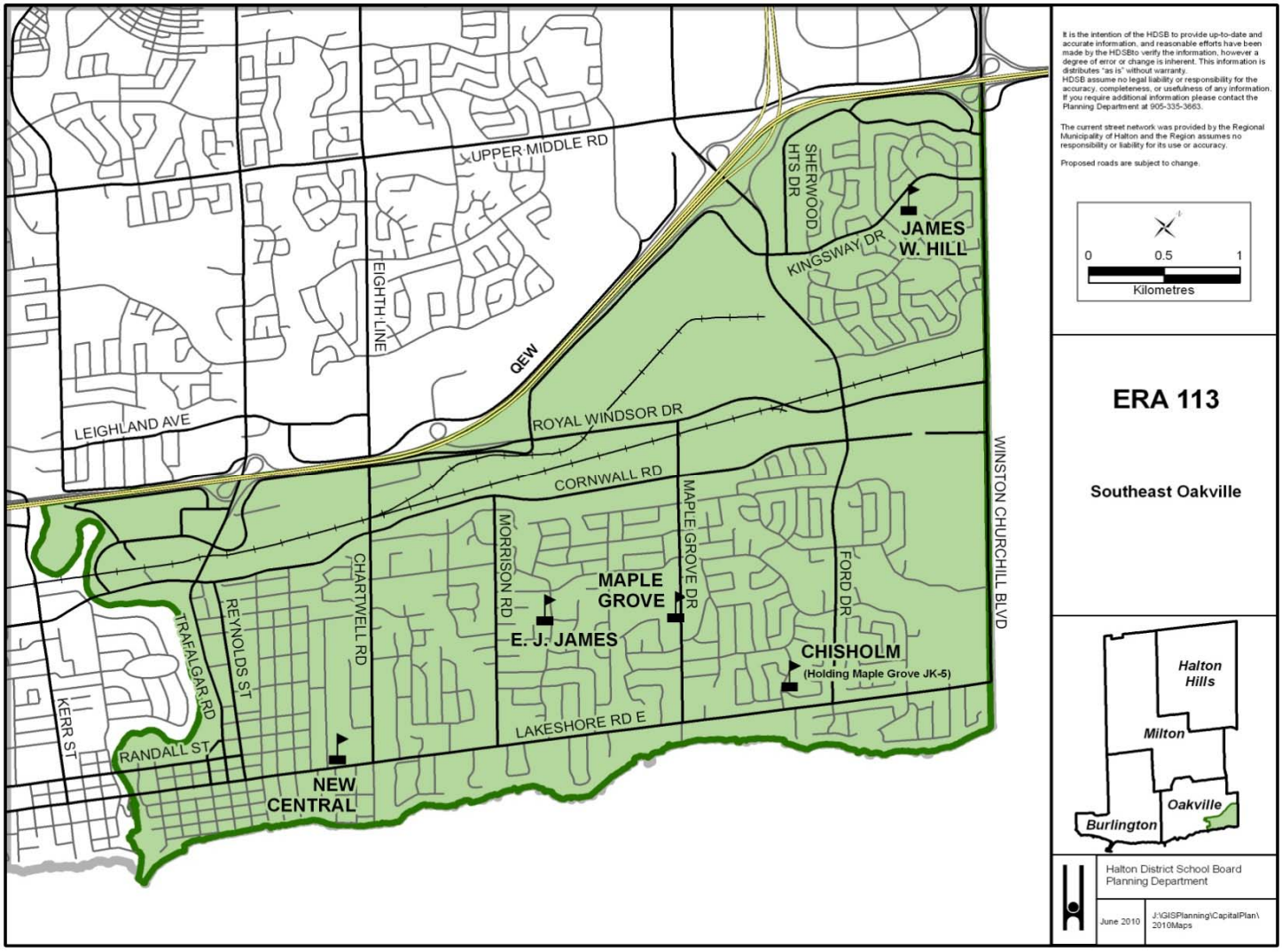
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BROOKDALE	2.02	328	0	5	443	283	276	267	255	246	229	227	225	223	225	221
EASTVIEW	2.99	544	0	12	820	440	420	388	368	371	344	343	337	331	353	361
GLADYS SPEERS	1.83	380	0	5	495	298	302	325	325	333	342	339	336	349	346	342
OAKWOOD (FDK)	2.88	348	0	5	463	182	193	200	205	205	218	228	231	233	242	256
PINE GROVE (FI)	2.08	555	8	12	831	717	790	833	909	982	1,016	1,053	1,061	1,053	1,041	1,040
W.H. MORDEN (FDK)	2.66	417	2	7	578	424	410	398	390	404	406	399	395	402	418	434
TOTAL	14.46	2,572	10	46	3,630	2,344	2,391	2,411	2,451	2,541	2,554	2,589	2,585	2,590	2,624	2,654
Available Pupil Places (+/-)						***229***	***181***	***161***	***121***	***31***	***18***	***-17***	***-13***	***-18***	***-52***	***-82***
Utilization Rate						***91%***	***93%***	***94%***	***95%***	***99%***	***99%***	***101%***	***100%***	***101%***	***102%***	***103%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BROOKDALE	2.02	328	0	5	443	318	315	303	291	282	264	261	259	257	259	254
EASTVIEW	2.99	544	0	12	820	481	466	430	410	414	386	385	379	374	397	405
GLADYS SPEERS	1.83	380	0	5	495	368	387	424	424	433	440	434	422	441	437	431
OAKWOOD (FDK)	2.88	348	0	5	463	182	193	200	205	205	218	228	231	233	242	256
PINE GROVE (FI)	2.08	555	8	12	831	717	790	833	909	982	1,016	1,053	1,061	1,053	1,041	1,040
W.H. MORDEN (FDK)	2.66	417	2	7	578	424	410	398	390	404	406	399	395	402	418	434
TOTAL	14.46	2,572	10	46	3,630	2,490	2,561	2,588	2,629	2,720	2,730	2,760	2,747	2,760	2,794	2,820
Available Pupil Places (+/-)						***82***	***11***	***-16***	***-57***	***-148***	***-158***	***-188***	***-175***	***-188***	***-222***	***-248***
Utilization Rate						***97%***	***100%***	***101%***	***102%***	***106%***	***106%***	***107%***	***107%***	***107%***	***109%***	***110%***



ERA Trend

- A mature review area with OTG utilization above 90% Fulltime JK/SK from 2011 to 2019, enrolment declines and goes below 90% utilization after 2019.
- Contains the mature communities of Old Oakville and Clearview.

Portable Requirements

- *E.J.James P.S.* – Three (3) portables on-site. Portables continue to be required from 2011 to 2020.
- *James W. Hill P.S.* - Zero portables on-site. Portables will be required in 2016.
- *Maple Grove P.S.* - Zero portables on-site. Portables not required from 2011 to 2020.
- *New Central P.S.* - Zero portables on-site. Portables not required from 2011 to 2020.

Housing Development

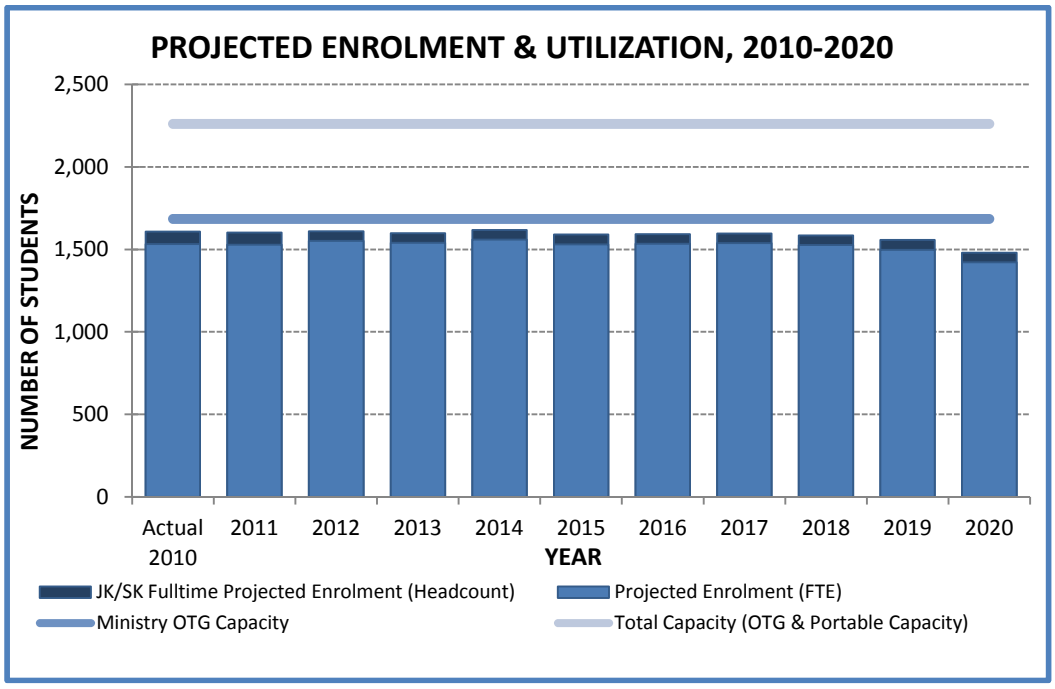
- A major community study is taking place for the Midtown Oakville area (one of six major community studies where residential intensification will occur). At this time it is undetermined the total number of residential units being proposed or the phasing of future construction (potentially 20,000 new residents in this area). Given the type and form of housing, this new development will have minimal impact on enrolments.
- The student yield is unknown at this point and have not been included in these long range projections.
- Potential redevelopment of Oakville Hospital Lands → study currently underway with the Town of Oakville.
- Some infill development in and around the downtown core.

Overview

- PARC 14 study conducted Fall 2007 to Spring 2008 and again conducted Spring 2009 to Summer 2009 → study results implemented Sept 2010.
- Enrolment in the review area continues to be monitored and long range projections are expected to change.
- September 2010 – three schools have closed (Brantwood, Chisholm, Linbrook), three schools have remained opened (E.J. James, Maple Grove, New Central), and one new school has opened with the Early Learning Program (James W. Hill)
- E.J. James is a 1-8 FI school, Maple Grove is a JK-8 ENG school, New Central is a JK-6 school, James W Hill is a JK-8 ENG, 1-6 FI school and will be a JK-8 ENG, 1 7 FI school in Sept 2011 and JK-8 ENG, 1-8 FI school in Sept 2012.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,532	1,529	1,552	1,540	1,559	1,531	1,534	1,538	1,526	1,498	1,421
JK/SK Fulltime Projected Enrolment (Headcount)	1,607	1,601	1,610	1,598	1,618	1,590	1,592	1,596	1,584	1,557	1,479
Ministry OTG Capacity	1,685	1,685	1,685	1,685	1,685	1,685	1,685	1,685	1,685	1,685	1,685
Portables	3										
Portable Capacity	575	575	575	575	575	575	575	575	575	575	575
Total Capacity (OTG & Portable Capacity)	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,260



ERA113 Schools	
E.J. JAMES (FI)	1-8
JAMES W. HILL (DT, FDK)	JK-8
MAPLE GROVE	JK-8
NEW CENTRAL	JK-6

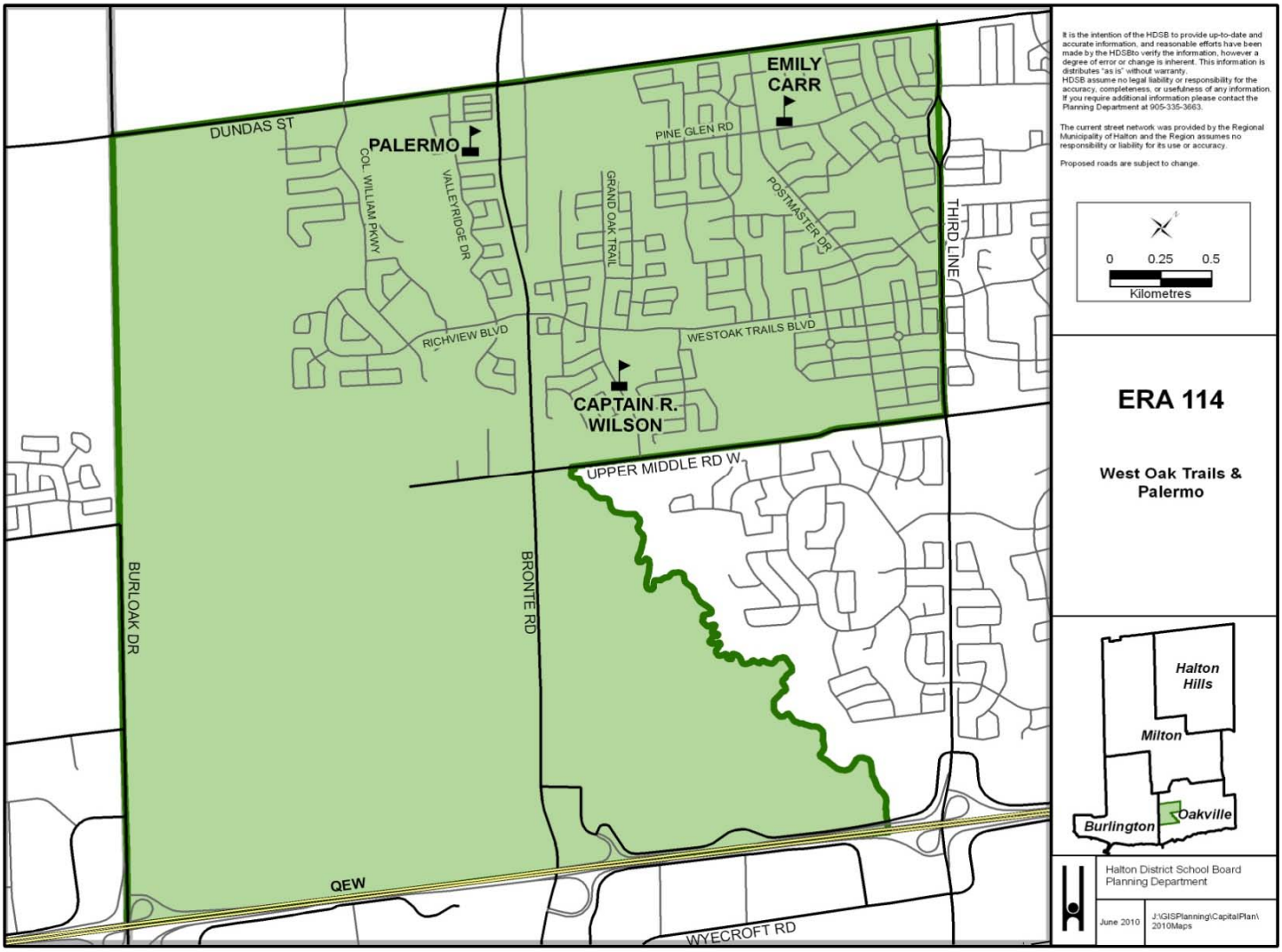
NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
E.J. JAMES (FI)	2.01	377	3	6	515	482	508	554	568	592	600	605	610	595	567	519
JAMES W. HILL (DT, FDK)	1.99	506	0	12	782	418	430	451	467	476	492	514	523	538	545	532
MAPLE GROVE	2.39	555	0	2	601	465	438	399	372	362	312	287	273	268	262	243
NEW CENTRAL	1.90	247	0	5	362	168	153	149	134	130	128	129	132	125	125	127
TOTAL	8.29	1,685	3	25	2,260	1,532	1,529	1,552	1,540	1,559	1,531	1,534	1,538	1,526	1,498	1,421
Available Pupil Places (+/-)						***153***	***157***	***133***	***145***	***126***	***154***	***151***	***148***	***160***	***187***	***264***
Utilization Rate						***91%***	***91%***	***92%***	***91%***	***93%***	***91%***	***91%***	***91%***	***91%***	***89%***	***84%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
E.J. JAMES (FI)	2.01	377	3	6	515	482	508	554	568	592	600	605	610	595	567	519
JAMES W. HILL (DT, FDK)	1.99	506	0	12	782	418	430	451	467	476	492	514	523	538	545	532
MAPLE GROVE	2.39	555	0	2	601	510	481	433	406	396	346	320	306	301	295	276
NEW CENTRAL	1.90	247	0	5	362	197	182	172	157	154	152	153	157	150	150	152
TOTAL	8.29	1,685	3	25	2,260	1,607	1,601	1,610	1,598	1,618	1,590	1,592	1,596	1,584	1,557	1,479
Available Pupil Places (+/-)						***78***	***84***	***75***	***87***	***67***	***95***	***93***	***89***	***101***	***128***	***206***
Utilization Rate						***95%***	***95%***	***96%***	***95%***	***96%***	***94%***	***94%***	***95%***	***94%***	***92%***	***88%***



ERA Trend

- A high growth area with OTG utilization above 100% Fulltime JK/SK after 2010.
- Contains growth communities of West Oak Trails, Palermo, and Bronte Woods.

Portable Requirements

- *Captain R. Wilson P.S.* – Two (2) portables on-site. Portables not required from 2011 to 2020 but will be required with the implementation of Fulltime JK/SK.
- *Emily Carr P.S.* – Two (2) portables on-site. Portables continue to be required from 2011 to 2018. Portables would be required 2011 to 2020 with the implementation of Fulltime JK/SK.
- *Palermo P.S.* – Zero portables on site. Portables will be required 2011 to 2020.

Housing Development

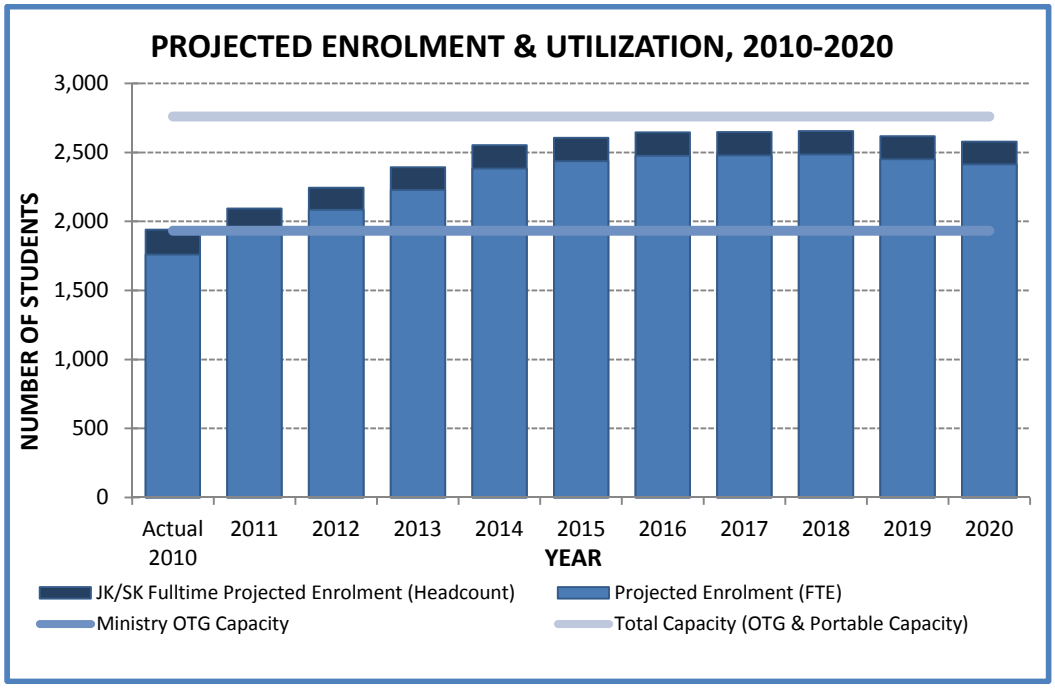
- New housing development and growth occurring in Bronte Woods (west of Regional Rd 25) and remaining sections of West Oak Trails (north of Upper Middle Rd, east of Bronte).
- Waiting for more development applications to be submitted to the Town of Oakville for the Palermo area (Bronte Rd and Dundas Ave) → expect to see future housing development.

Overview:

- Long range projections show enrolment increasing from 2011 to 2018. Expect enrolment to level off after 2018 but OTG utilization remains over 100% with Fulltime JK/SK.
- Ward 4 boundary study was conducted winter 2008 to spring 2009. Results of the study were implemented September 2009 .
- September 2010 - Palermo P.S. opens as a JK-7 ENG, 1-4 FI dual track school with the Early Learning Program. The French Immersion program will expand by a grade a year to the point that a full FI Grade 1–8 program will be in place by September 2014.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,761	1,923	2,085	2,229	2,385	2,437	2,477	2,480	2,486	2,451	2,414
JK/SK Fulltime Projected Enrolment (Headcount)	1,940	2,093	2,245	2,392	2,554	2,607	2,645	2,649	2,655	2,619	2,579
Ministry OTG Capacity	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932
Portables	4										
Portable Capacity	828	828	828	828	828	828	828	828	828	828	828
Total Capacity (OTG & Portable Capacity)	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760	2,760



ERA114 Schools	
CAPTAIN R. WILSON	JK-8
EMILY CARR	JK-8
PALERMO (DT, FDK)	JK-8

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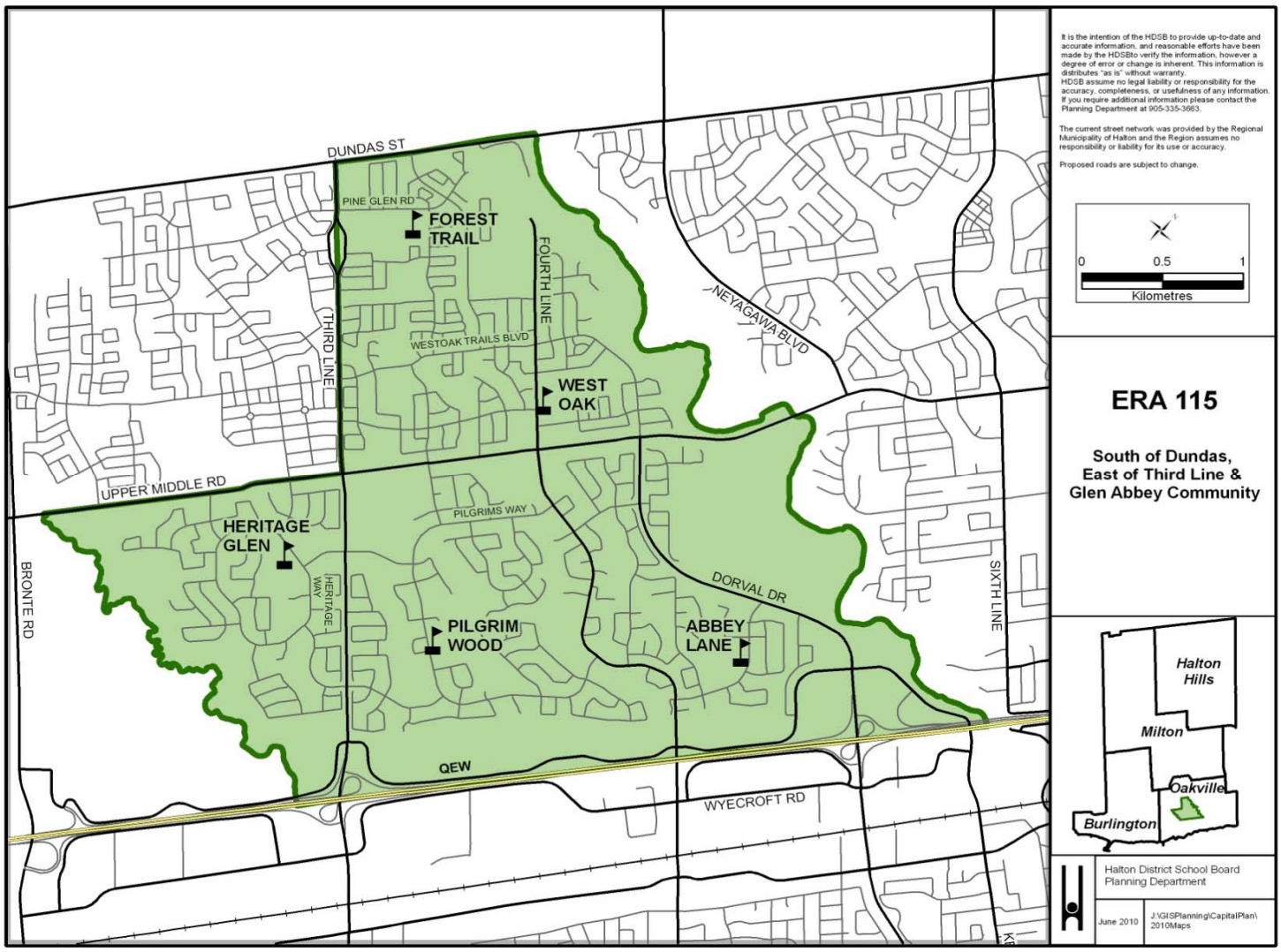
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CAPTAIN R. WILSON	2.39	584	2	12	860	546	521	527	526	562	578	594	599	589	581	582
EMILY CARR	2.82	644	2	12	920	622	652	668	683	687	681	664	656	656	639	616
PALERMO (DT, FDK)	2.47	704	0	12	980	594	751	890	1,021	1,137	1,179	1,219	1,225	1,241	1,231	1,216
TOTAL	7.68	1,932	4	36	2,760	1,761	1,923	2,085	2,229	2,385	2,437	2,477	2,480	2,486	2,451	2,414
Available Pupil Places (+/-)						***171***	***9***	***-153***	***-297***	***-453***	***-505***	***-545***	***-548***	***-554***	***-519***	***-482***
Utilization Rate						***91%***	***100%***	***108%***	***115%***	***123%***	***126%***	***128%***	***128%***	***129%***	***127%***	***125%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CAPTAIN R. WILSON	2.39	584	2	12	860	617	591	600	600	641	660	677	683	673	664	664
EMILY CARR	2.82	644	2	12	920	729	751	755	771	776	768	749	741	741	724	699
PALERMO (DT, FDK)	2.47	704	0	12	980	594	751	890	1,021	1,137	1,179	1,219	1,225	1,241	1,231	1,216
TOTAL	7.68	1,932	4	36	2,760	1,940	2,093	2,245	2,392	2,554	2,607	2,645	2,649	2,655	2,619	2,579
Available Pupil Places (+/-)						***-8***	***-161***	***-313***	***-460***	***-622***	***-675***	***-713***	***-717***	***-723***	***-687***	***-647***
Utilization Rate						***100%***	***108%***	***116%***	***124%***	***132%***	***135%***	***137%***	***137%***	***137%***	***136%***	***133%***



ERA Trend

- A mixed review area containing a mature community (Glen Abbey) and newer, recently built out neighbourhoods (north of Upper Middle Road and east of Third Line).
- OTG utilization decreases from 113% Fulltime JK/SK in 2011 to 92% in 2020.

Portable Requirements

- *Abbey Lane, Heritage Glen, Pilgrim Wood P.S.* – Zero portables on-site. Portables not required from 2011 to 2020.
- *Forest Trail P.S.* – Fifteen (15) portables on-site. Portables required 2011 to 2020.
- *West Oak P.S.* – Nine (9) portables on-site. Portables required 2011 to 2016. Portables would be required 2011 to 2020 with the implementation of Fulltime JK/SK.

Housing Development

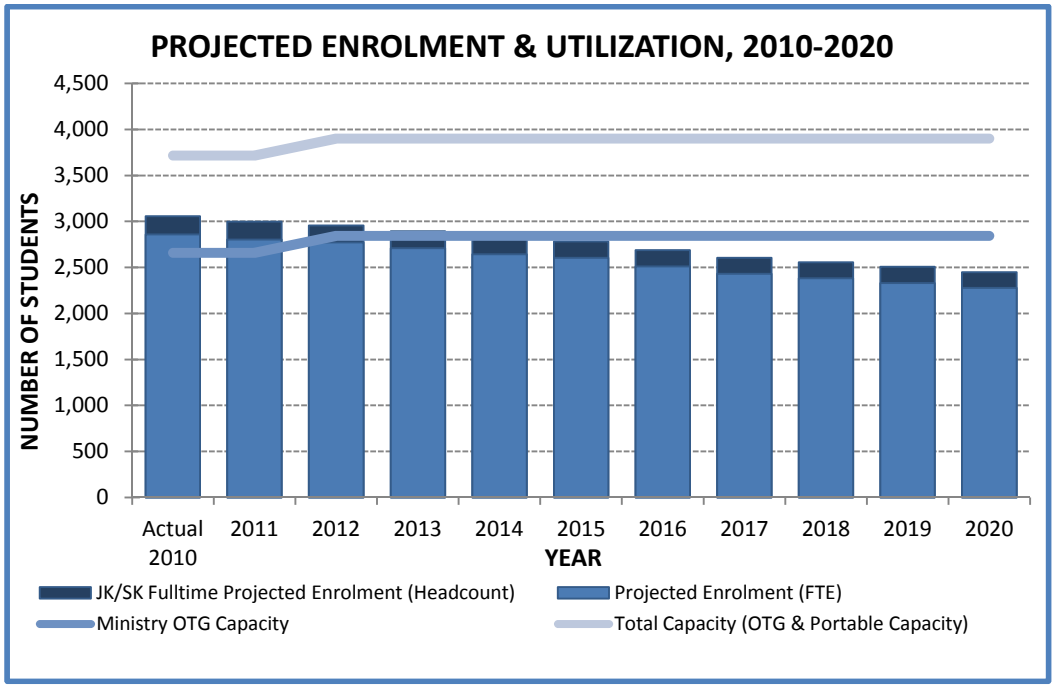
- Glen Abbey (south of Upper Middle Rd) is a stable, mature community.
- There are remaining homes to be built in approved draft plans of subdivisions in neighbourhoods north of Upper Middle and east of Third Line.

Overview

- Long range projections show an overall decrease in enrolment but remains above 100% OTG utilization (Fulltime JK/SK) until 2016.
- Palermo P.S. (ERA114) opened September 2010 which decreased enrolments at Forest Trail P.S. and Heritage Glen P.S.
- Forest Trail P.S. continues to receive French Immersion students from ERA114 until the French Immersion program at Palermo P.S. becomes a 1-8 French Immersion program by September 2014.
- September 2010 - Early Learning Program established at Abbey Lane.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	2,858	2,804	2,774	2,710	2,644	2,604	2,512	2,430	2,381	2,332	2,277
JK/SK Fulltime Projected Enrolment (Headcount)	3,058	2,997	2,957	2,894	2,828	2,784	2,687	2,605	2,557	2,508	2,450
Ministry OTG Capacity	2,660	2,660	2,844	2,844	2,844	2,844	2,844	2,844	2,844	2,844	2,844
Portables	24										
Portable Capacity	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058
Total Capacity (OTG & Portable Capacity)	3,718	3,718	3,902	3,902	3,902	3,902	3,902	3,902	3,902	3,902	3,902



ERA115 Schools	
ABBEY LANE (FDK)	JK-8
FOREST TRAIL (FI)	1-8
HERITAGE GLEN	JK-8
PILGRIM WOOD	JK-8
WEST OAK	JK-8

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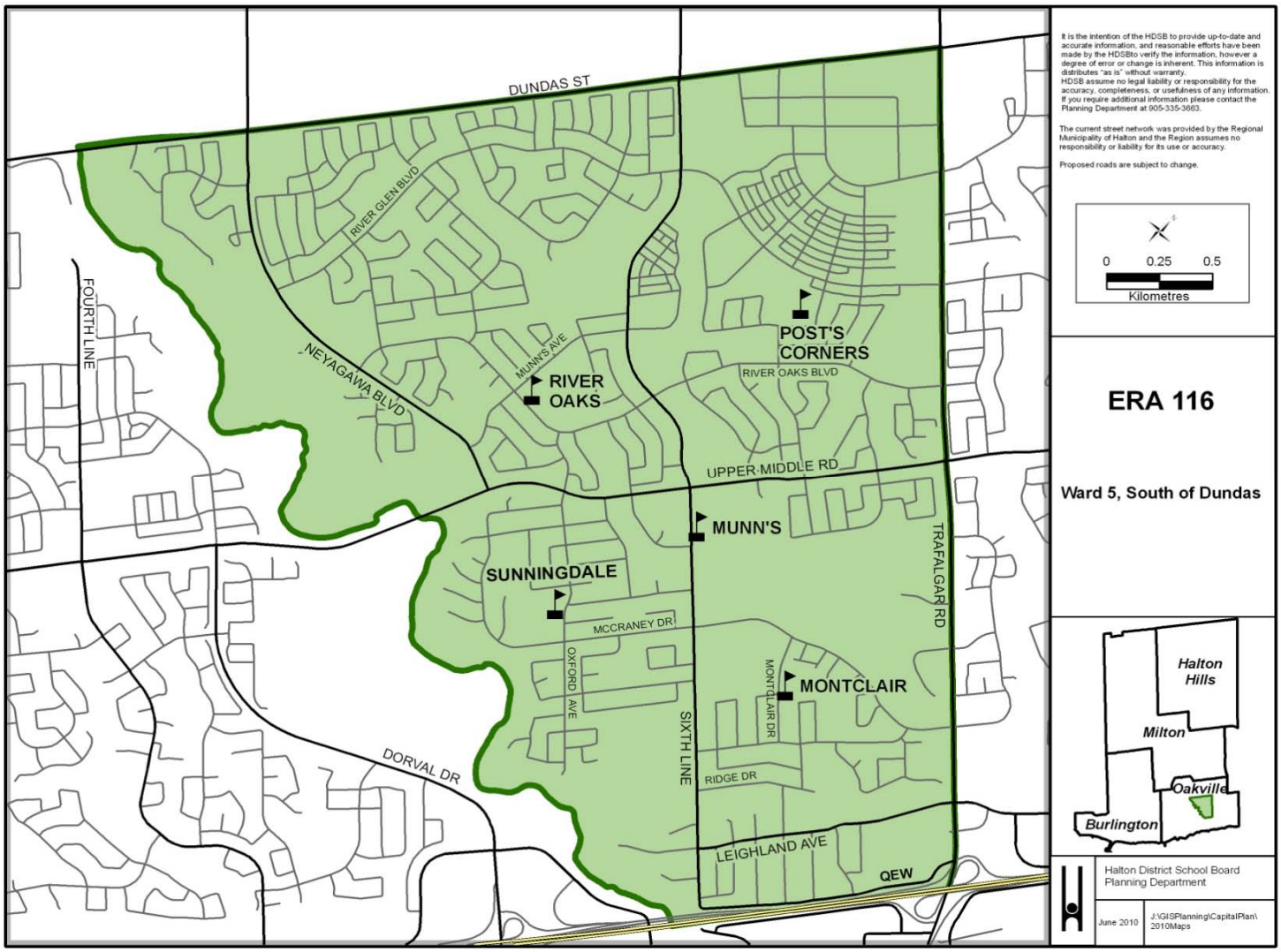
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ABBEY LANE (FDK)	1.98	452	0	6	590	421	404	397	388	383	379	357	348	348	334	326
FOREST TRAIL (FI)	2.40	736	15	12	1012	829	889	919	915	910	913	906	900	881	854	829
HERITAGE GLEN	1.78	572	0	4	664	480	445	429	416	402	395	386	376	376	387	381
PILGRIM WOOD	1.87	509	0	12	785	383	349	342	335	310	303	282	263	254	251	239
WEST OAK	3.23	575	9	12	851	745	717	687	656	639	614	582	544	523	507	503
TOTAL	11.26	2,844	24	46	3,902	2,858	2,804	2,774	2,710	2,644	2,604	2,512	2,430	2,381	2,332	2,277
Available Pupil Places (+/-)						***-14***	***40***	***71***	***134***	***200***	***241***	***333***	***415***	***463***	***513***	***567***
Utilization Rate						***107%***	***105%***	***98%***	***95%***	***93%***	***92%***	***88%***	***85%***	***84%***	***82%***	***80%***
Utilization Rate without Addition						***107%***	***105%***	***104%***	***102%***	***99%***	***98%***	***94%***	***91%***	***90%***	***88%***	***86%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ABBEY LANE (FDK)	1.98	452	0	6	590	421	404	397	388	383	379	357	348	348	334	326
FOREST TRAIL (FI)	2.40	736	15	12	1012	829	889	919	915	910	913	906	900	881	854	829
HERITAGE GLEN	1.78	572	0	4	664	536	505	486	473	459	451	440	430	431	442	436
PILGRIM WOOD	1.87	509	0	12	785	429	395	382	375	350	342	320	301	292	289	276
WEST OAK	3.23	575	9	12	851	843	804	773	743	726	699	664	626	605	589	583
TOTAL	11.26	2,844	24	46	3,902	3,058	2,997	2,957	2,894	2,828	2,784	2,687	2,605	2,557	2,508	2,450
Available Pupil Places (+/-)						***-214***	***-153***	***-113***	***-50***	***16***	***60***	***157***	***239***	***287***	***336***	***394***
Utilization Rate						***115%***	***113%***	***104%***	***102%***	***99%***	***98%***	***94%***	***92%***	***90%***	***88%***	***86%***
Utilization Rate without Addition						***115%***	***113%***	***111%***	***109%***	***106%***	***105%***	***101%***	***98%***	***96%***	***94%***	***92%***

NOTE: Forest Trail addition tenatively planned for September 2012



ERA Trend

- Enrolment is stable and stays above 100% OTG utilization (Fulltime JK/SK) until 2014.
- Area contains mature neighbourhoods south of Upper Middle Road and growth areas north of Upper Middle Road (Uptown Core).

Portable Requirements

- *Montclair P.S.* – Zero portables on-site. Portables not required 2011 to 2020.
- *Munn's P.S.* - Zero portables on-site. Portables will be required 2012 to 2019.
- *Post's Corners P.S.* – Six (6) portables on-site. Portables continue to be required 2011 to 2014. Portables would be required 2011 to 2020 with the implementation of Fulltime JK/SK.
- *River Oaks P.S.* – Zero portables on-site. Portables not required after 2011.
- *Sunningdale P.S.* - Six (6) portables on-site. Portables required 2012 to 2017.

Housing Development

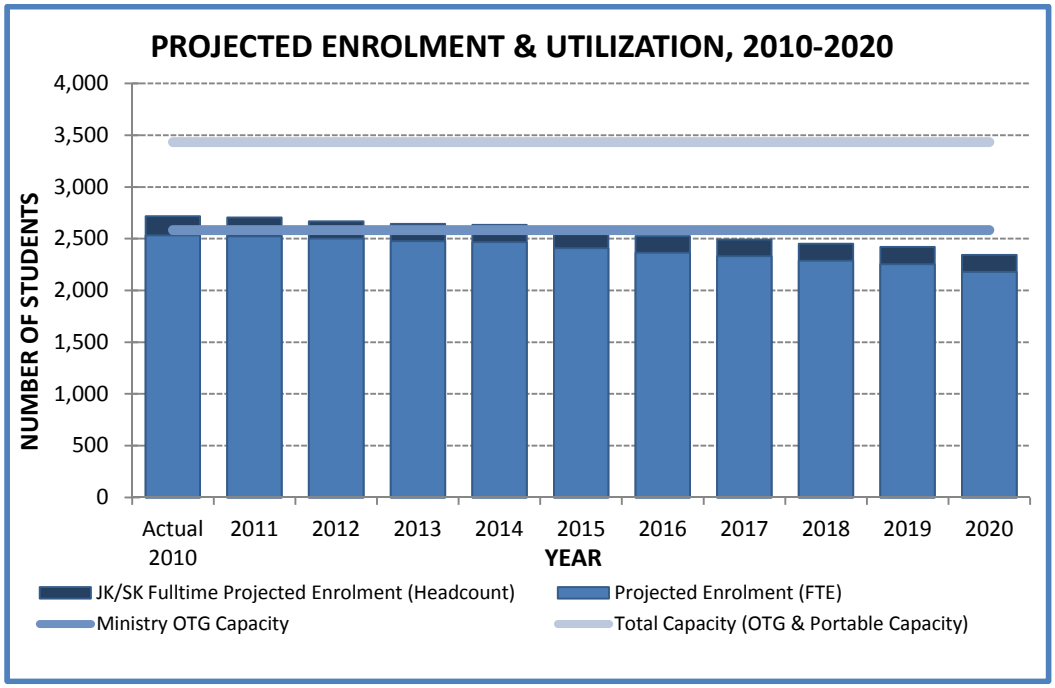
- Uptown Core (Trafalgar and Dundas) is expected to receive more draft plan applications with high density residential units → timing of remaining applications is unknown.

Overview

- Long range projections show a stable enrolment population.
- PARC 16B study was completed Spring 2008 and results were implemented September 2008.
- Munn's P.S. is the French Immersion school for students located in ERA117.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	2,532	2,522	2,503	2,478	2,468	2,407	2,366	2,330	2,289	2,255	2,179
JK/SK Fulltime Projected Enrolment (Headcount)	2,717	2,705	2,667	2,643	2,635	2,570	2,527	2,492	2,453	2,420	2,342
Ministry OTG Capacity	2,582	2,582	2,582	2,582	2,582	2,582	2,582	2,582	2,582	2,582	2,582
Portables	12										
Portable Capacity	851	851	851	851	851	851	851	851	851	851	851
Total Capacity (OTG & Portable Capacity)	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433



ERA116 Schools	
MONTCLAIR	JK-8
MUNN'S (FI)	1-8
POST'S CORNERS	JK-8
RIVER OAKS	JK-8
SUNNINGDALE (FI)	1-8

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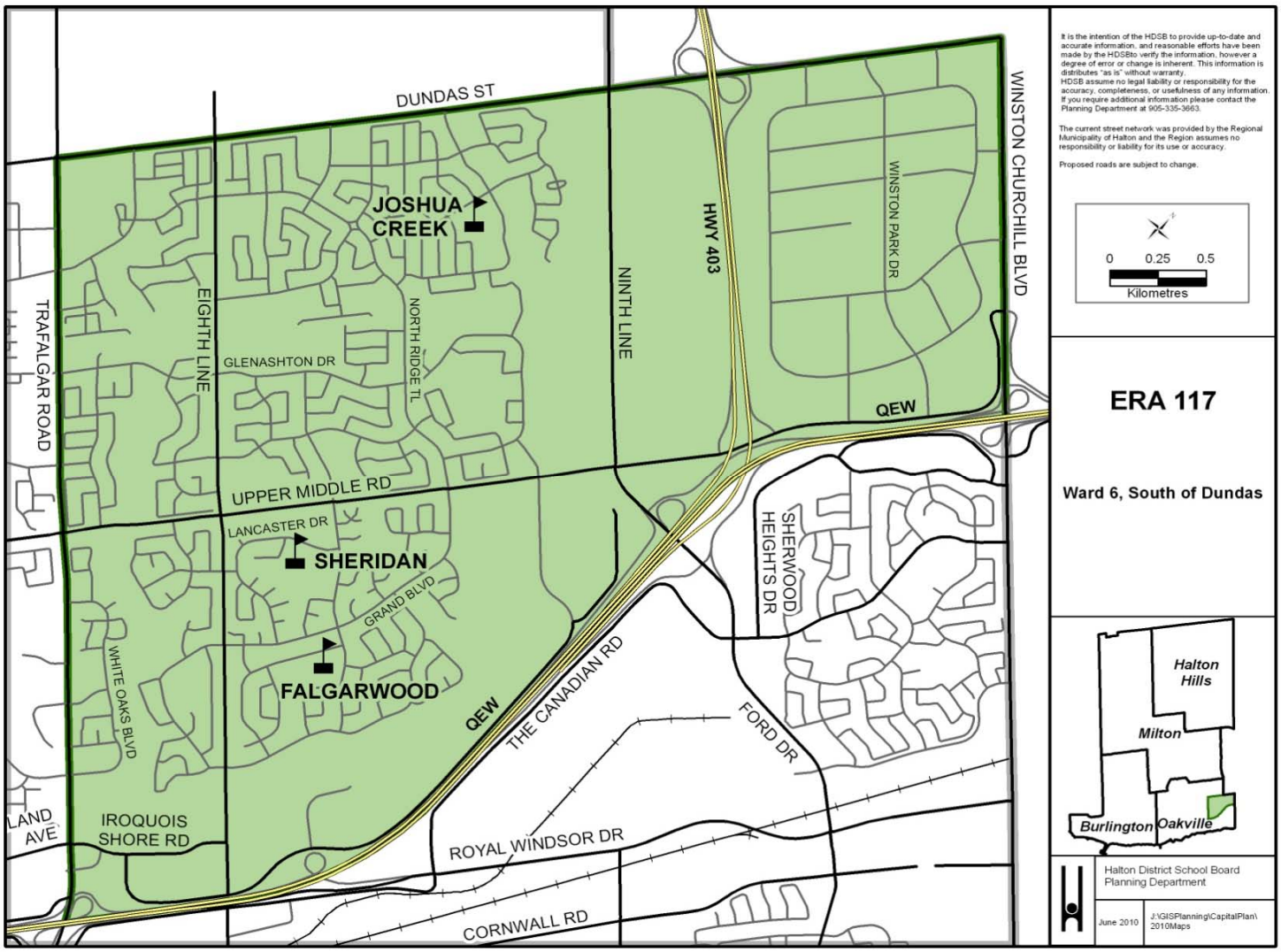
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
MONTCLAIR	2.17	451	0	1	474	408	377	363	349	332	311	303	297	296	294	283
MUNN'S (FI)	2.37	489	0	2	535	442	476	505	517	525	518	524	509	505	494	478
POST'S CORNERS	2.70	529	6	12	805	629	600	563	543	538	518	509	498	482	472	455
RIVER OAKS	1.62	509	0	12	785	480	466	445	436	428	425	406	403	403	408	405
SUNNINGDALE (FI)	2.63	604	6	10	834	574	604	628	634	646	636	625	623	604	587	559
TOTAL	11.49	2,582	12	37	3,433	2,532	2,522	2,503	2,478	2,468	2,407	2,366	2,330	2,289	2,255	2,179
Available Pupil Places (+/-)						***50***	***61***	***80***	***105***	***115***	***175***	***216***	***253***	***293***	***328***	***404***
Utilization Rate						***98%***	***98%***	***97%***	***96%***	***96%***	***93%***	***92%***	***90%***	***89%***	***87%***	***84%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
MONTCLAIR	2.17	451	0	1	474	466	434	413	399	382	360	351	345	344	342	329
MUNN'S (FI)	2.37	489	0	2	535	442	476	505	517	525	518	524	509	505	494	478
POST'S CORNERS	2.70	529	6	12	805	701	666	617	598	595	573	565	556	541	533	516
RIVER OAKS	1.62	509	0	12	785	534	525	504	495	487	483	462	459	459	464	460
SUNNINGDALE (FI)	2.63	604	6	10	834	574	604	628	634	646	636	625	623	604	587	559
TOTAL	11.49	2,582	12	37	3,433	2,717	2,705	2,667	2,643	2,635	2,570	2,527	2,492	2,453	2,420	2,342
Available Pupil Places (+/-)						***-135***	***-123***	***-85***	***-61***	***-53***	***12***	***55***	***90***	***129***	***162***	***240***
Utilization Rate						***105%***	***105%***	***103%***	***102%***	***102%***	***100%***	***98%***	***97%***	***95%***	***94%***	***91%***



ERA Trend

- Student enrolment is stable and OTG utilization stays above 90% from 2011 to 2020 (greater than 100% with Fulltime JK/SK from 2010 to 2020).
- Area contains mature neighbourhoods south of Upper Middle Rd and growth neighbourhoods north of Upper Middle (Joshua Creek community).

Portable Requirements

- *Falgarwood P.S.* – One (1) portable on-site. Portables not required 2011 to 2020.
- *Joshua Creek P.S.* – Two (2) portable on-site. Portables continue to be required from 2011 to 2020.
- *Sheridan P.S.* – Zero portables on-site. Portables not required 2011 to 2020.

Housing Development

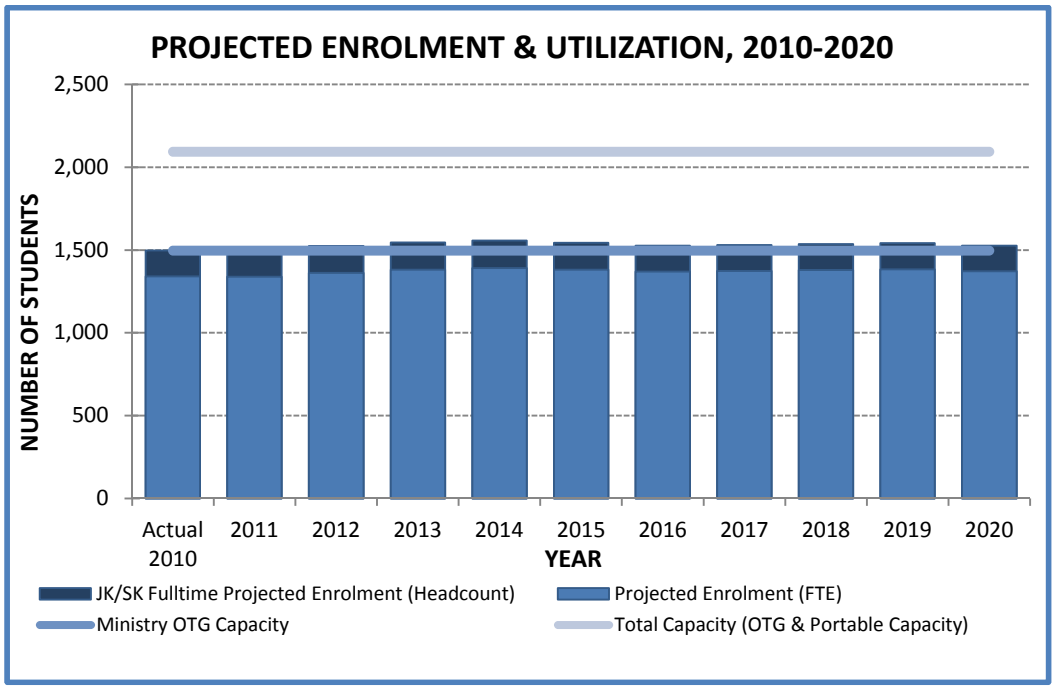
- There are some remaining homes to be built in the Joshua Creek community over the next couple of years from previously approved draft plans of subdivisions.

Overview

- Long range projections show a stable enrolment population.
- A boundary study was completed Spring 2008 where the boundaries for Joshua Creek P.S. and Falgarwood P.S. changed and an 11 room addition was built for Joshua Creek P.S.
- All FI students in this area are going to Munn's P.S. (ERA116) as a result of the PARC 16B study completed Spring 2008.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,342	1,339	1,363	1,382	1,392	1,382	1,371	1,375	1,379	1,384	1,372
JK/SK Fulltime Projected Enrolment (Headcount)	1,498	1,502	1,525	1,546	1,557	1,543	1,527	1,531	1,536	1,541	1,526
Ministry OTG Capacity	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496
Portables	3										
Portable Capacity	598	598	598	598	598	598	598	598	598	598	598
Total Capacity (OTG & Portable Capacity)	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094



ERA117 Schools	
FALGARWOOD	JK-8
JOSHUA CREEK	JK-8
SHERIDAN	JK-5

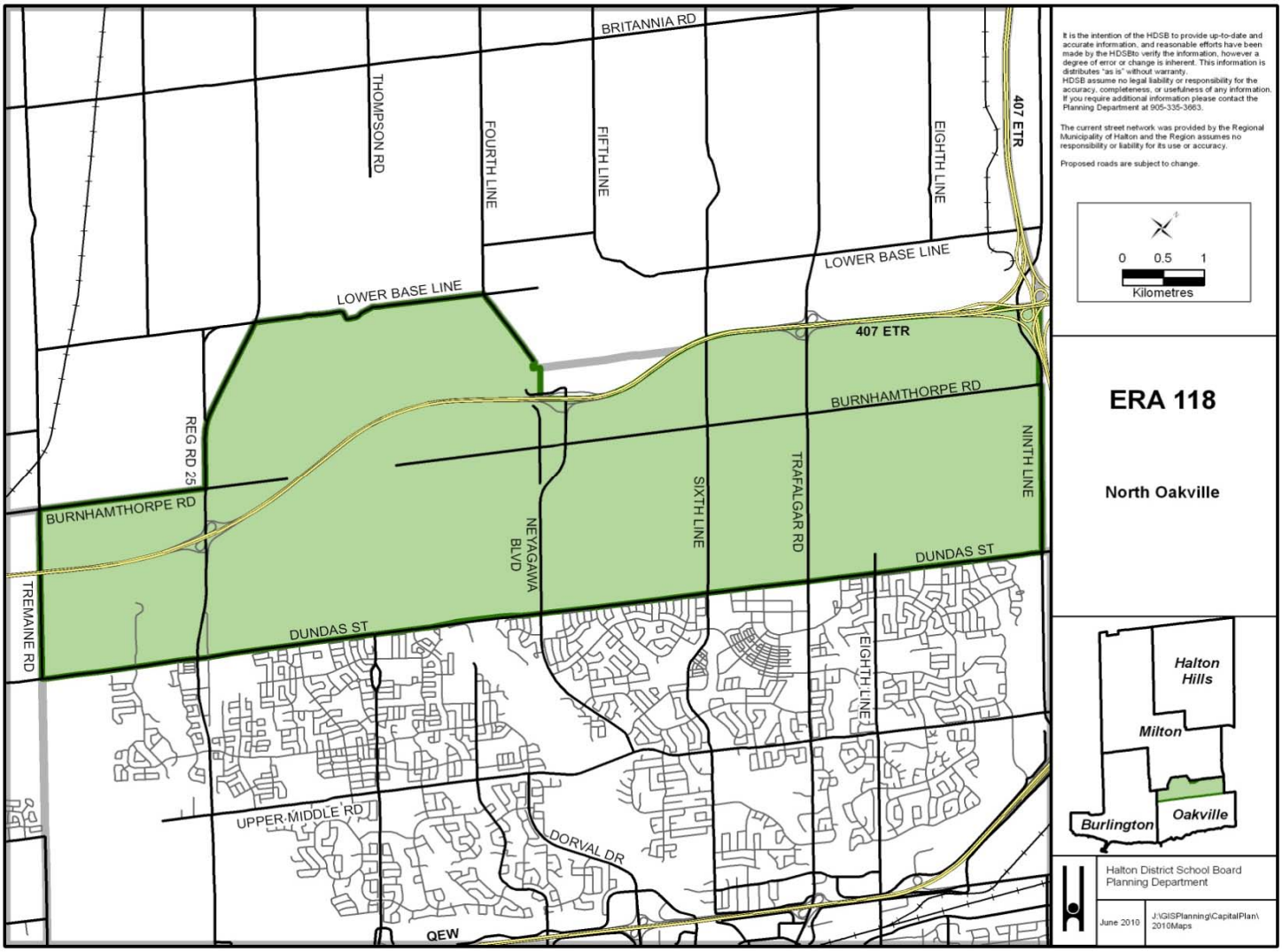
NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FALGARWOOD	2.12	501	1	6	639	427	407	401	385	375	367	370	365	373	377	367
JOSHUA CREEK	2.42	739	2	12	1,015	735	757	778	806	829	828	815	833	831	832	832
SHERIDAN	1.62	256	0	8	440	180	176	185	192	189	188	186	177	176	175	173
TOTAL	6.16	1,496	3	26	2,094	1,342	1,339	1,363	1,382	1,392	1,382	1,371	1,375	1,379	1,384	1,372
Available Pupil Places (+/-)						***155***	***157***	***134***	***115***	***104***	***114***	***126***	***122***	***117***	***113***	***124***
Utilization Rate						***90%***	***90%***	***91%***	***92%***	***93%***	***92%***	***92%***	***92%***	***92%***	***92%***	***92%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FALGARWOOD	2.12	501	1	6	639	460	444	439	424	415	406	408	403	411	416	405
JOSHUA CREEK	2.42	739	2	12	1,015	819	843	867	896	919	916	901	919	917	918	916
SHERIDAN	1.62	256	0	8	440	219	215	219	226	223	221	218	209	208	207	205
TOTAL	6.16	1,496	3	26	2,094	1,498	1,502	1,525	1,546	1,557	1,543	1,527	1,531	1,536	1,541	1,526
Available Pupil Places (+/-)						***-2***	***-6***	***-29***	***-50***	***-61***	***-47***	***-31***	***-35***	***-40***	***-45***	***-30***
Utilization Rate						***100%***	***100%***	***102%***	***103%***	***104%***	***103%***	***102%***	***102%***	***103%***	***103%***	***102%***



ERA Trend

- School projections based on draft plans already circulated by the Town of Oakville (approx 12,000 residential units).
- Construction is estimated to begin in 2010 and the first homes are expected to close Fall 2011.

Portable Requirements

- Up to six elementary schools projected to be built.
- Portables are expected to be required for the long term.

Housing Development

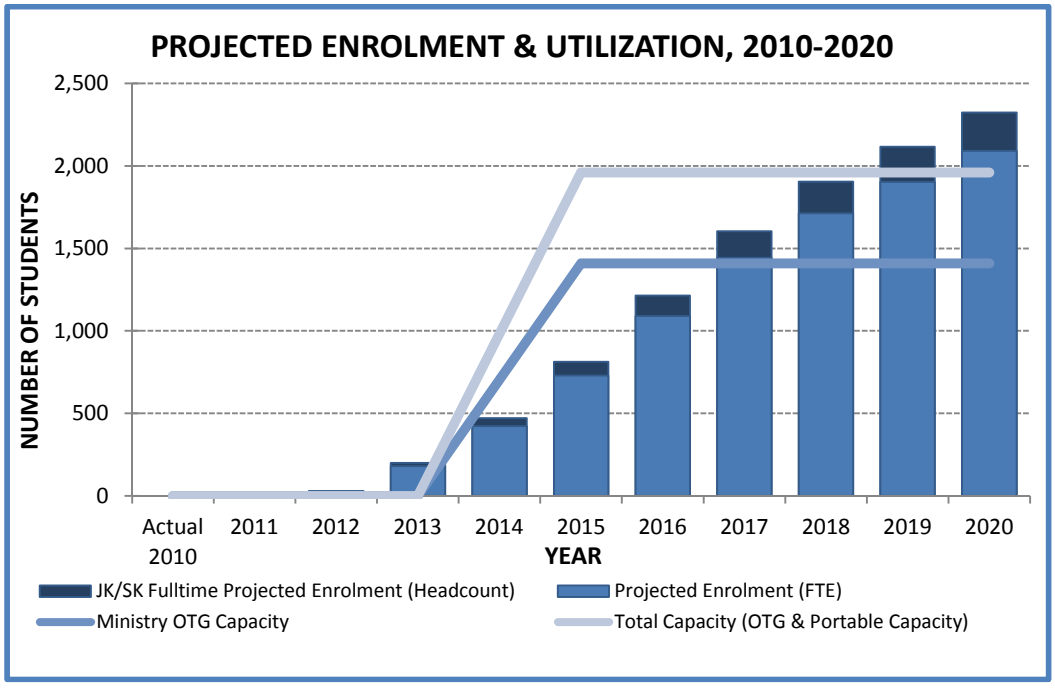
- There are approximately 12,000 residential units in this review area in the applications already received by the Town of Oakville.
- It is expected that revised applications and additional new applications will be submitted in the future.
- Phasing and construction timing is expected to change over the next five years.

Overview

- Long range projections show exponential growth over the next 15 years.
- Holding schools for English students are Emily Carr P.S. (ERA114) for the area east of 16 Mile Creek and Sam Sherratt P.S. (ERA119) for the area west of 16 Mile Creek. Holding schools for French Immersion students are Forest Trail P.S. for Grades 4-8 (ERA115) for the area west of 16 Mile Creek, Sunningdale P.S. (ERA116) for the area between 16 Mile Creek and Trafalgar, and Munn's P.S. (ERA116) for the area east of Trafalgar.
- Boundary change study expected to start Winter 2010 to redirect all new development to Oakville elementary schools south of Dundas Street.
- Due to unknown status of applications, unknown residential phasing and construction, and unknown status of funding and construction of schools a 704 OTG capacity is shown at 2014 and a straight-line 1408 OTG capacity is shown at 2015 to show the relationship between potential new growth to the possible timing of the first two schools (ERA118 #1 and ERA118 #2) in the review area.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	0	9	27	180	424	730	1,091	1,442	1,712	1,902	2,090
JK/SK Fulltime Projected Enrolment (Headcount)	0	10	30	200	472	812	1,214	1,604	1,904	2,116	2,324
Ministry OTG Capacity	0	0	0	0	704	1,408	1,408	1,408	1,408	1,408	1,408
Portables											
Portable Capacity	0	0	0	0	276	552	552	552	552	552	552
Total Capacity (OTG & Portable Capacity)	0	0	0	0	980	1,960	1,960	1,960	1,960	1,960	1,960



ERA118 Schools	
ERA 118 #1	JK-8
ERA 118 #2	JK-8

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ERA 118 #1	N/A	704	0	12	980	0	9	27	180	424	730	1,091	1,442	1,712	1,902	2,090
ERA 118 #2	N/A	704	0	12	980											
TOTAL	N/A	1,408	0	24	1,960	0	9	27	180	424	730	1,091	1,442	1,712	1,902	2,090
Available Pupil Places (+/-)						***1,408***	***1,399***	***1,381***	***1,228***	***984***	***678***	***317***	***-34***	***-304***	***-494***	***-682***
Utilization Rate						***0%***	***1%***	***2%***	***13%***	***30%***	***52%***	***77%***	***102%***	***122%***	***135%***	***148%***
Pupil Place Shortfall without New Schools						***0***	***-9***	***-27***	***-180***	***-424***	***-730***	***-1091***	***-1442***	***-1712***	***-1902***	***-2090***

Projected Enrolment for Fulltime JK/SK (Headcount)

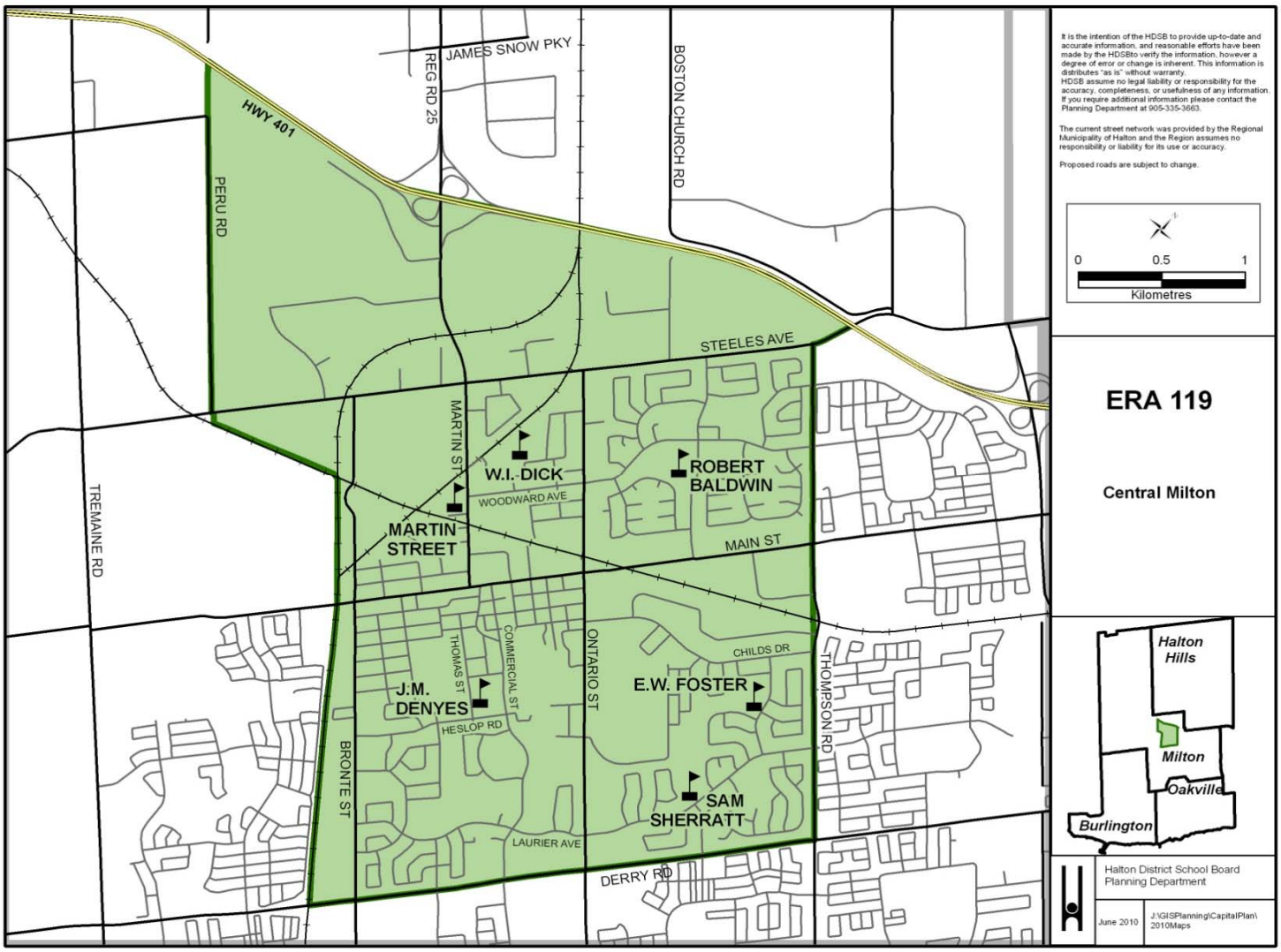
	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ERA 118 #1	N/A	704	0	12	980	0	10	30	200	472	812	1,214	1,604	1,904	2,116	2,324
ERA 118 #2	N/A	704	0	12	980											
TOTAL	N/A	1,408	0	12	980	0	10	30	200	472	812	1,214	1,604	1,904	2,116	2,324
Available Pupil Places (+/-)						***1,408***	***1,398***	***1,378***	***1,208***	***936***	***596***	***194***	***-196***	***-496***	***-708***	***-916***
Utilization Rate						***0%***	***1%***	***2%***	***14%***	***34%***	***58%***	***86%***	***114%***	***135%***	***150%***	***165%***
Pupil Place Shortfall without New Schools						***0***	***-10***	***-30***	***-200***	***-472***	***-812***	***-1,214***	***-1,604***	***-1,904***	***-2,116***	***-2,324***

NOTE: ERA118 #1 tenatively planned to open for September 2014

NOTE: ERA118 #2 tenatively planned to open for September 2015

Halton District School Board

MILTON / HALTON HILLS



ERA Trend

- School enrolments will continue to grow, peaking in approximately 2015.
- Total utilization is in excess of 90% (2010 – 2020).
- This is a mature community where growth is a result of accommodating students from new developments in ERA120 and ERA121.

Portable Requirements

- *E.W. Foster P.S.* – ten (10) portables are currently on site.
- *J. M. Denyes P.S.* – portables are not required.
- *Martin Street P. S.* – one (1) portable on site.
- *Robert Baldwin P.S.* – portables are not required.
- *Sam Sherratt P. S.* – three (3) portables are on site. Portable requirements will decrease.
- *W. I. Dick P.S.* – three (3) portables are on site. Enrolment will exceed total capacity in 2010 and continue to grow. W. I. Dick P.S. resides on a floodplain; portables cannot be removed or added.

Housing Development

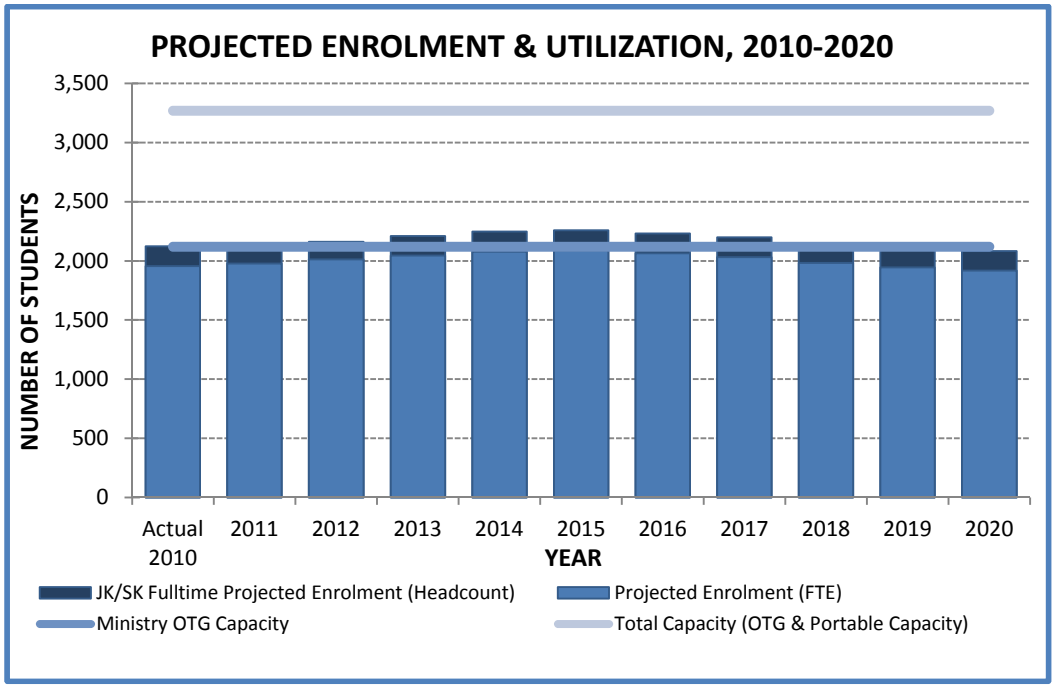
- Most development is infill.
- New development from Sherwood and Bristol Surveys is the source of the increasing enrolment.

Overview

- E.W. Foster P.S. French Immersion experiences growth from housing development in ERA120. English program enrolment is declining.
- E.W. Foster P.S., Robert Baldwin P.S. & Martin Street P.S. usually allows optional attendance for JK/SKs.
- Roughly a quarter of JM Denyes P.S. students attend French Immersion. More students elected to leave after SK.
- Rural French Immersions students attend Martin Street P.S. / W.I. Dick P.S.
- In 2010, for the first time at Martin Street P.S., the English program uptake was higher than French Immersion. The English program will be continued to be' monitored for low enrolments.
- French Immersion is seeing a much higher uptake than the English program at Robert Baldwin.
- The opening of Tiger Jeet Singh elementary reduced enrolments at Sam Sherratt P.S. More students elected to leave after SK.
- W.I. Dick P.S. experiences growth from housing development in ERA120 and ERA121.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,955	1,978	2,012	2,045	2,077	2,089	2,065	2,031	1,981	1,944	1,919
JK/SK Fulltime Projected Enrolment (Headcount)	2,123	2,131	2,163	2,210	2,248	2,259	2,232	2,199	2,150	2,112	2,084
Ministry OTG Capacity	2,119	2,119	2,119	2,119	2,119	2,119	2,119	2,119	2,119	2,119	2,119
Portables	23										
Portable Capacity	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150
Total Capacity (OTG & Portable Capacity)	3,269	3,269	3,269	3,269	3,269	3,269	3,269	3,269	3,269	3,269	3,269



ERA119 Schools	
E.W. FOSTER (DT)	JK-5
J.M. DENYES	JK-5
MARTIN STREET (DT)	JK-5
ROBERT BALDWIN (DT)	JK-5
SAM SHERRATT	JK-8
W.I. DICK (DT)	6-8

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Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
E.W. FOSTER (DT)	1.71	325	10	12	601	446	472	474	466	449	421	399	379	381	378	374
J.M. DENYES	3.19	337	6	8	521	229	220	218	209	208	200	199	200	198	197	194
MARTIN STREET (DT)	2.35	259	1	5	374	215	194	190	182	190	191	184	182	181	180	179
ROBERT BALDWIN (DT)	2.07	417	0	12	693	337	346	348	356	365	362	362	362	359	356	351
SAM SHERRATT	1.68	369	3	10	599	311	339	337	338	347	361	360	352	344	341	340
W.I. DICK (DT)	5.00	412	3	3	481	418	407	443	493	518	555	560	556	518	492	480
TOTAL	16.00	2,119	23	50	3,269	1,955	1,978	2,012	2,045	2,077	2,089	2,065	2,031	1,981	1,944	1,919
Available Pupil Places (+/-)						***164***	***141***	***107***	***74***	***42***	***30***	***54***	***88***	***138***	***175***	***200***
Utilization Rate						***92%***	***93%***	***95%***	***96%***	***98%***	***99%***	***97%***	***96%***	***94%***	***92%***	***91%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
E.W. FOSTER (DT)	1.71	325	10	12	601	487	498	494	491	473	445	422	402	404	401	396
J.M. DENYES	3.19	337	6	8	521	272	263	264	254	253	244	242	243	241	240	236
MARTIN STREET (DT)	2.35	259	1	5	374	233	206	202	198	209	211	205	204	203	201	200
ROBERT BALDWIN (DT)	2.07	417	0	12	693	385	395	398	406	415	411	410	410	407	404	398
SAM SHERRATT	1.68	369	3	10	599	328	362	361	368	379	394	393	385	377	375	373
W.I. DICK (DT)	5.00	412	3	3	481	418	407	443	493	518	555	560	556	518	492	480
TOTAL	16.00	2,119	23	50	3,269	2,123	2,131	2,163	2,210	2,248	2,259	2,232	2,199	2,150	2,112	2,084
Available Pupil Places (+/-)							***-12***	***-44***	***-91***	***-129***	***-140***	***-113***	***-80***	***-31***	***7***	***35***
Utilization Rate							***101%***	***102%***	***104%***	***106%***	***107%***	***105%***	***104%***	***101%***	***100%***	***98%***

ERA Trend
- School enrolments will continue to grow, above OTG capacity, reaching a peak in 2018.
- Total utilization is in excess of 100% (2009 – 2020).

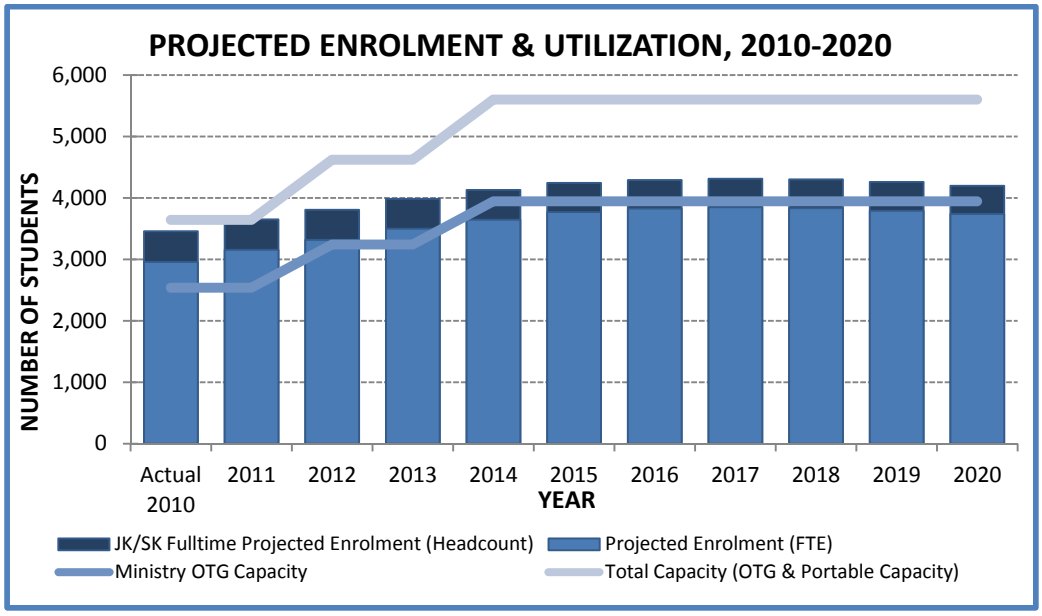
Portable Requirements
- *Bruce Trail P.S.* - Ten (10) portables are on site
- *Chris Hadfield P.S.* – Site includes a ten (10) room portapak.
- *Hawthorne Village P.S.* – Eighteen (18) portables are on site including the ten (10) room portapak.
- *Tiger Jeet Singh P.S.* – From 2011 to 2020 portables maybe required.

Housing Development
- Subdivisions are under construction in the Beaty, Clark, Coates and Dempsey neighbourhoods.
- The Boyne Survey (south of Louis St. Laurent) is the third of three planned residential areas of growth. It is currently under study with the Town of Milton.
- Enrolments do not include the Boyne Secondary Plan as it is pending approval by the Region of Halton.

Overview
- There is one proposed school for this area. (Milton #7)
- The majority of the growth is from the existing community, indicating young families are moving into the neighbourhood.
- Tiger Jeet Singh P.S. and Hawthorne Village P.S. enrolments are expected to exceed total capacity.
- This ERA will continue to see enrolment growth.
- Approximately 25% of Bruce Trail P.S. students chose French Immersion in the 2010/11 school year.
- More Chris Hadfield P.S. students elected to leave after SK then in previous years.
- Hawthorne Village experienced a boundary reduction in 2010.
- Some students attend ERA 119 schools, Sam Sherratt P.S. for English, E.W. Foster P.S. and W.I. Dick for French Immersion.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	2,962	3,159	3,321	3,499	3,647	3,772	3,830	3,849	3,833	3,793	3,741
JK/SK Fulltime Projected Enrolment (Headcount)	3,460	3,653	3,807	3,984	4,132	4,246	4,295	4,315	4,301	4,262	4,200
Ministry OTG Capacity	2,539	2,539	3,243	3,243	3,947	3,947	3,947	3,947	3,947	3,947	3,947
Portables	38										
Portable Capacity	1,104	1,104	1,380	1,380	1,656	1,656	1,656	1,656	1,656	1,656	1,656
Total Capacity (OTG & Portable Capacity)	3,643	3,643	4,623	4,623	5,603	5,603	5,603	5,603	5,603	5,603	5,603



ERA120 Schools	
BRUCE TRAIL	JK-8
CHRIS HADFIELD	JK-8
HAWTHORNE VILLAGE	JK-8
TIGER JEET SINGH (DT)	JK-8
ERA120 #7	JK-8
ERA120 #9	JK-8

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Projected Enrolment for Halftime JK/SK (FTE)

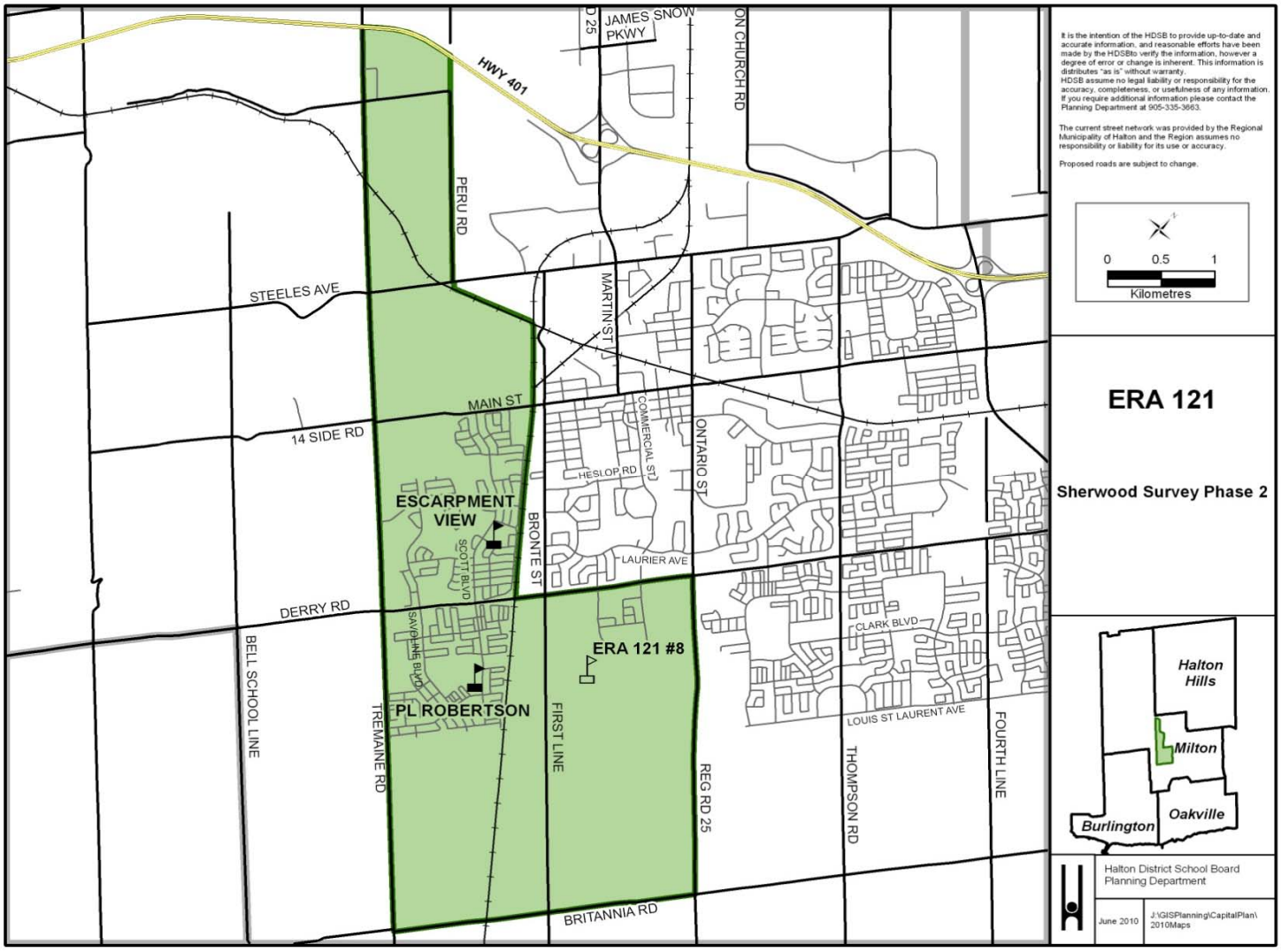
	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BRUCE TRAIL	2.8	598	10	12	874	730	738	757	800	841	854	852	843	829	826	812
CHRIS HADFIELD	2.43	552	10	12	828	631	627	625	637	646	652	653	639	623	620	613
HAWTHORNE VILLAGE	2.82	584	18	12	860	964	982	1,005	1,038	1,047	1,065	1,058	1,036	1,022	999	973
TIGER JEET SINGH (DT)	2.84	805	0	12	1081	638	812	934	1,023	1,113	1,200	1,268	1,330	1,358	1,349	1,343
ERA120 #7	N/A	704	0	12	980											
ERA120 #9	N/A	704	0	12	980											
TOTAL	10.89	3,947	38	72	5,603	2,962	3,159	3,321	3,499	3,647	3,772	3,830	3,849	3,833	3,793	3,741
Available Pupil Places (+/-)						***985***	***788***	***626***	***448***	***300***	***175***	***117***	***98***	***114***	***154***	***206***
Utilization Rate						***117%***	***124%***	***102%***	***108%***	***92%***	***96%***	***97%***	***98%***	***97%***	***96%***	***95%***
Utilization Rate without New Schools						***117%***	***124%***	***131%***	***138%***	***144%***	***149%***	***151%***	***152%***	***151%***	***149%***	***147%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BRUCE TRAIL	2.8	598	10	12	874	855	860	871	916	959	972	968	961	949	946	930
CHRIS HADFIELD	2.43	552	10	12	828	716	713	711	725	736	741	740	728	711	708	699
HAWTHORNE VILLAGE	2.82	584	18	12	860	1,117	1,132	1,150	1,178	1,181	1,193	1,182	1,161	1,147	1,124	1,095
TIGER JEET SINGH (DT)	2.84	805	0	12	1081	772	948	1,076	1,166	1,256	1,340	1,404	1,466	1,494	1,485	1,476
ERA120 #7	N/A	704	0	12	980											
ERA120 #9	N/A	704	0	12	980											
TOTAL	10.89	3,947	38	72	5,603	3,460	3,653	3,807	3,984	4,132	4,246	4,295	4,315	4,301	4,262	4,200
Available Pupil Places (+/-)						***487***	***294***	***140***	***-37***	***-185***	***-299***	***-348***	***-368***	***-354***	***-315***	***-253***
Utilization Rate						***136%***	***144%***	***117%***	***123%***	***105%***	***108%***	***109%***	***109%***	***109%***	***108%***	***106%***
Utilization Rate without New Schools						***136%***	***144%***	***150%***	***157%***	***163%***	***167%***	***169%***	***170%***	***169%***	***168%***	***165%***

NOTE: ERA120 #7 tenatively planned to open for September 2012

NOTE: ERA120 #9 tenatively planned to open for September 2014



ERA Trend
- School enrolments will continue to grow, above OTG capacity, reaching a peak in 2019.
- Total utilization will climb above 100% in 2013.

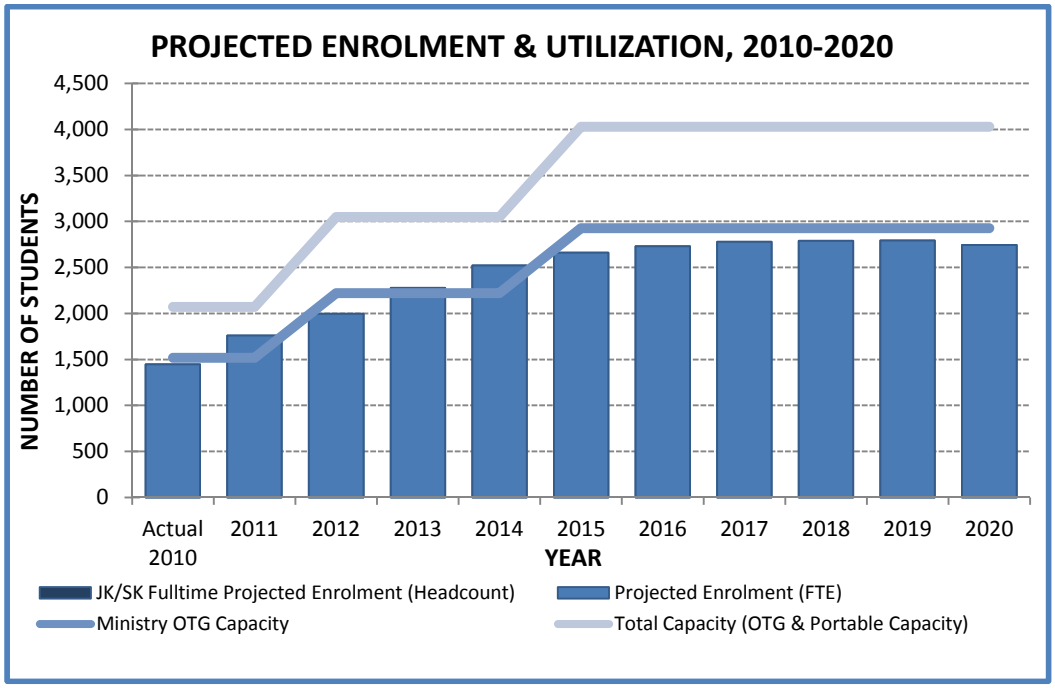
Portable Requirements
- *Escarpment View P.S.* – portables will be required by 2011.
- *P. L. Robertson P.S.* – six (6) portables are currently on site more will be needed.

Housing Development
- There will be growth from development in the Willmott, Harrison and Scott neighbourhoods.
- The Boyne Survey (south of Louis St. Laurent.) is the third of three planned residential areas of growth. It is currently under study with the Town of Milton.
- Enrolments do not include the Boyne Secondary Plan as it is pending approval by the Region of Halton.

Overview
- PL Robertson P.S. currently offers grade 1-5 French Immersion. FI is the preferred program.
- PL Robertson P.S. and Escarpment View P. S. offer full-time JK/SK
- This ERA has one proposed school (Milton #8 elementary).
- Enrolment in this ERA will continue to grow.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,446	1,761	1,995	2,279	2,520	2,659	2,729	2,778	2,790	2,793	2,745
JK/SK Fulltime Projected Enrolment (Headcount)	1,446	1,761	1,995	2,279	2,520	2,659	2,729	2,778	2,790	2,793	2,745
Ministry OTG Capacity	1,518	1,518	2,222	2,222	2,222	2,926	2,926	2,926	2,926	2,926	2,926
Portables	6										
Portable Capacity	552	552	828	828	828	1,104	1,104	1,104	1,104	1,104	1,104
Total Capacity (OTG & Portable Capacity)	2,070	2,070	3,050	3,050	3,050	4,030	4,030	4,030	4,030	4,030	4,030



ERA121 Schools	
ESCARPMENT VIEW (FDK)	JK-8
PL ROBERTSON (DT, FDK)	JK-8
ERA 121 #8	JK-8
ERA 121 #10	JK-8

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment for Halftime JK/SK (FTE)

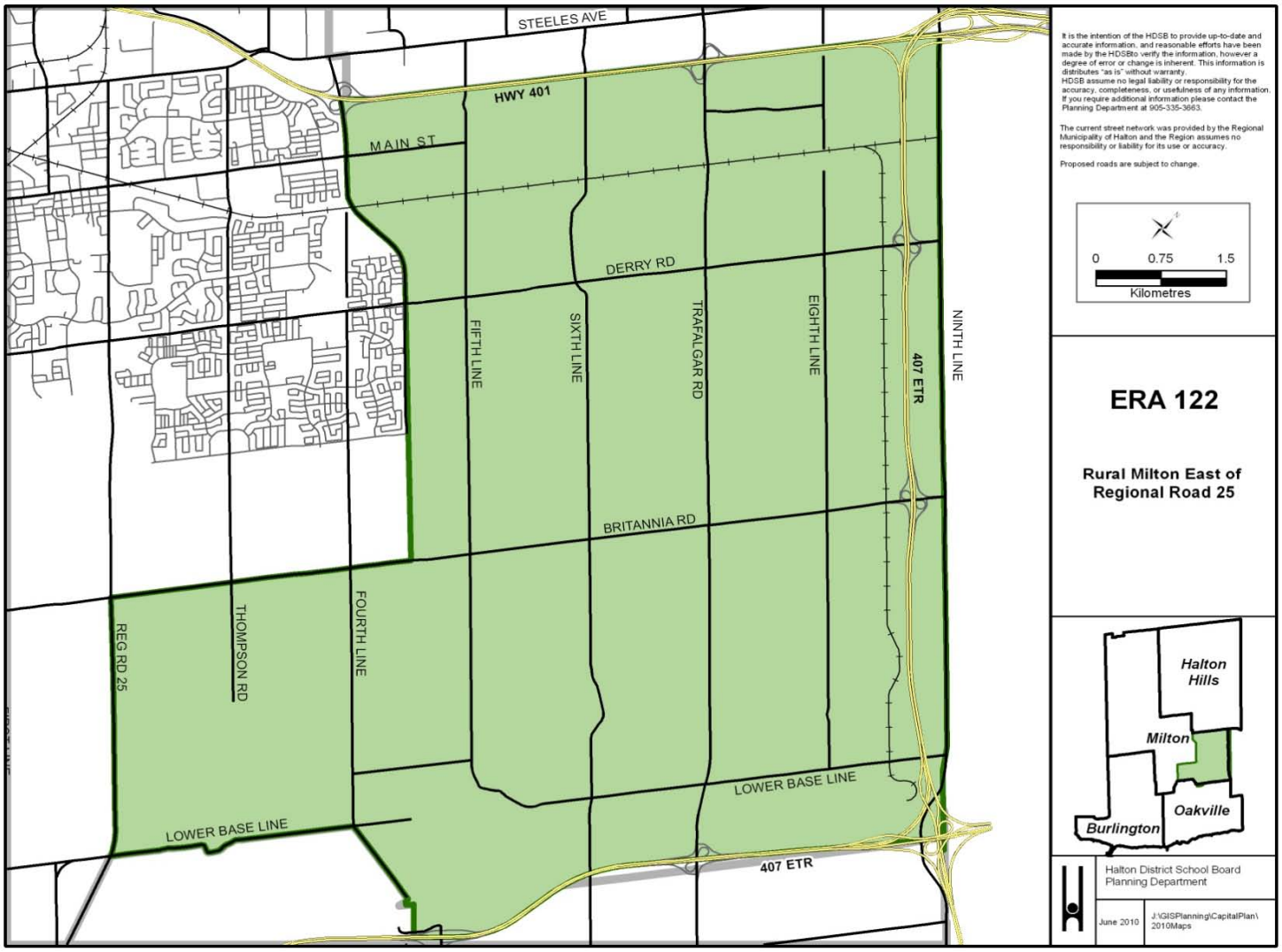
	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ESCARPMENT VIEW (FDK)	2.92	713	0	12	989	620	731	886	1,010	1,105	1,180	1,225	1,263	1,280	1,281	1,257
PL ROBERTSON (DT, FDK)	2.82	805	6	12	1081	826	1,030	1,109	1,269	1,415	1,480	1,504	1,514	1,510	1,512	1,488
ERA 121 #8	N/A	704	0	12	980											
ERA 121 #10	N/A	704	0	12	980											
TOTAL	5.74	2,926	6	48	4,030	1,446	1,761	1,995	2,279	2,520	2,659	2,729	2,778	2,790	2,793	2,745
Available Pupil Places (+/-)						***1,480***	***1,165***	***931***	***647***	***406***	***267***	***197***	***148***	***136***	***133***	***181***
Utilization Rate						***95%***	***116%***	***90%***	***103%***	***113%***	***91%***	***93%***	***95%***	***95%***	***95%***	***94%***
Utilization Rate without New Schools						***95%***	***116%***	***131%***	***150%***	***166%***	***175%***	***180%***	***183%***	***184%***	***184%***	***181%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ESCARPMENT VIEW (FDK)	2.92	713	0	12	989	620	731	886	1,010	1,105	1,180	1,225	1,263	1,280	1,281	1,257
PL ROBERTSON (DT, FDK)	2.82	805	6	12	1081	826	1,030	1,109	1,269	1,415	1,480	1,504	1,514	1,510	1,512	1,488
ERA 121 #8	N/A	704	0	12	980											
ERA 121 #10	N/A	704	0	12	980											
TOTAL	5.74	2,926	6	48	4,030	1,446	1,761	1,995	2,279	2,520	2,659	2,729	2,778	2,790	2,793	2,745
Available Pupil Places (+/-)						***1,480***	***1,165***	***931***	***647***	***406***	***267***	***197***	***148***	***136***	***133***	***181***
Utilization Rate						***95%***	***116%***	***90%***	***103%***	***113%***	***91%***	***93%***	***95%***	***95%***	***95%***	***94%***
Utilization Rate without New Schools						***95%***	***116%***	***131%***	***150%***	***166%***	***175%***	***180%***	***183%***	***184%***	***184%***	***181%***

NOTE: Milton #8 tenatively planned to open for September 2012

NOTE: Milton #10 tenatively planned to open for September 2015



ERA Trend

- There are no schools in this review area.
- Students attend Hawthorne Village P.S. (JK-8) and Sam Sherratt P.S. (JK-8) for the English program; E.W. Foster P.S. (1-5) and W.I. Dick P.S. (6-8) for the French Immersion program.

Portable Requirements

- None

Housing Development

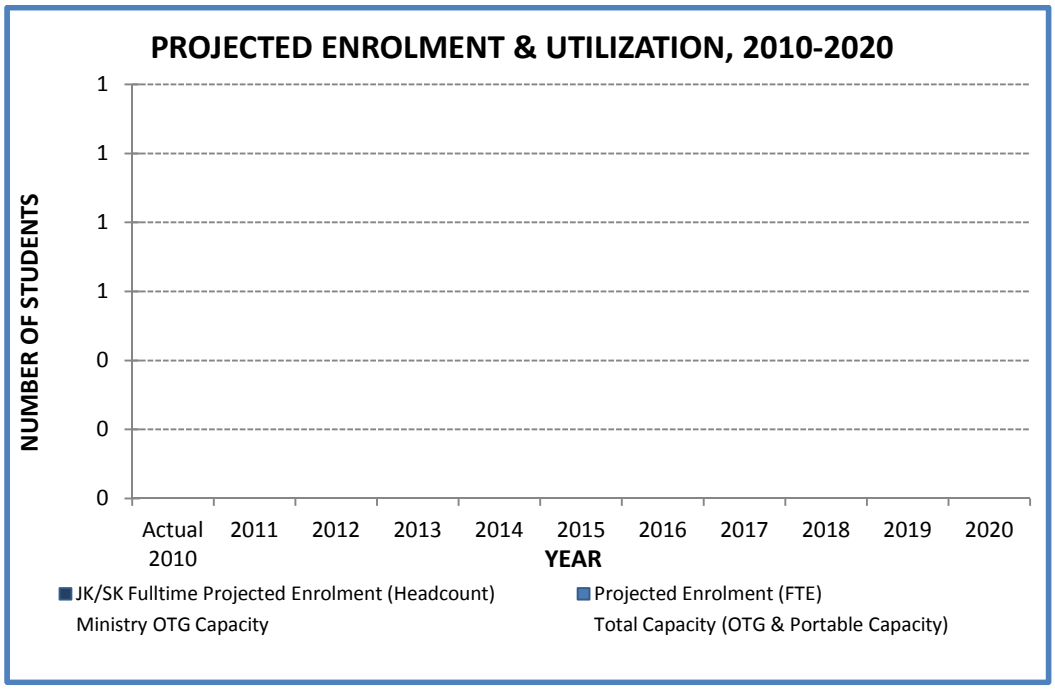
- Significant housing development is not expected.

Overview

- 48 students reside in this ERA:
  - 25 students at Hawthorne Village P.S. (JK-8) for the English program
  - 14 students at Sam Sherratt P.S. (JK-8) for the English program
  - 6 students at E.W. Foster P.S. (1-5) and 2 students at W.I. Dick P.S. (6-8) for the French Immersion program
  - 1 student is attending an out of catchment school. (JK-8)

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)											
JK/SK Fulltime Projected Enrolment (Headcount)											
Ministry OTG Capacity											
Portables											
Portable Capacity											
Total Capacity (OTG & Portable Capacity)											



ERA122 Schools

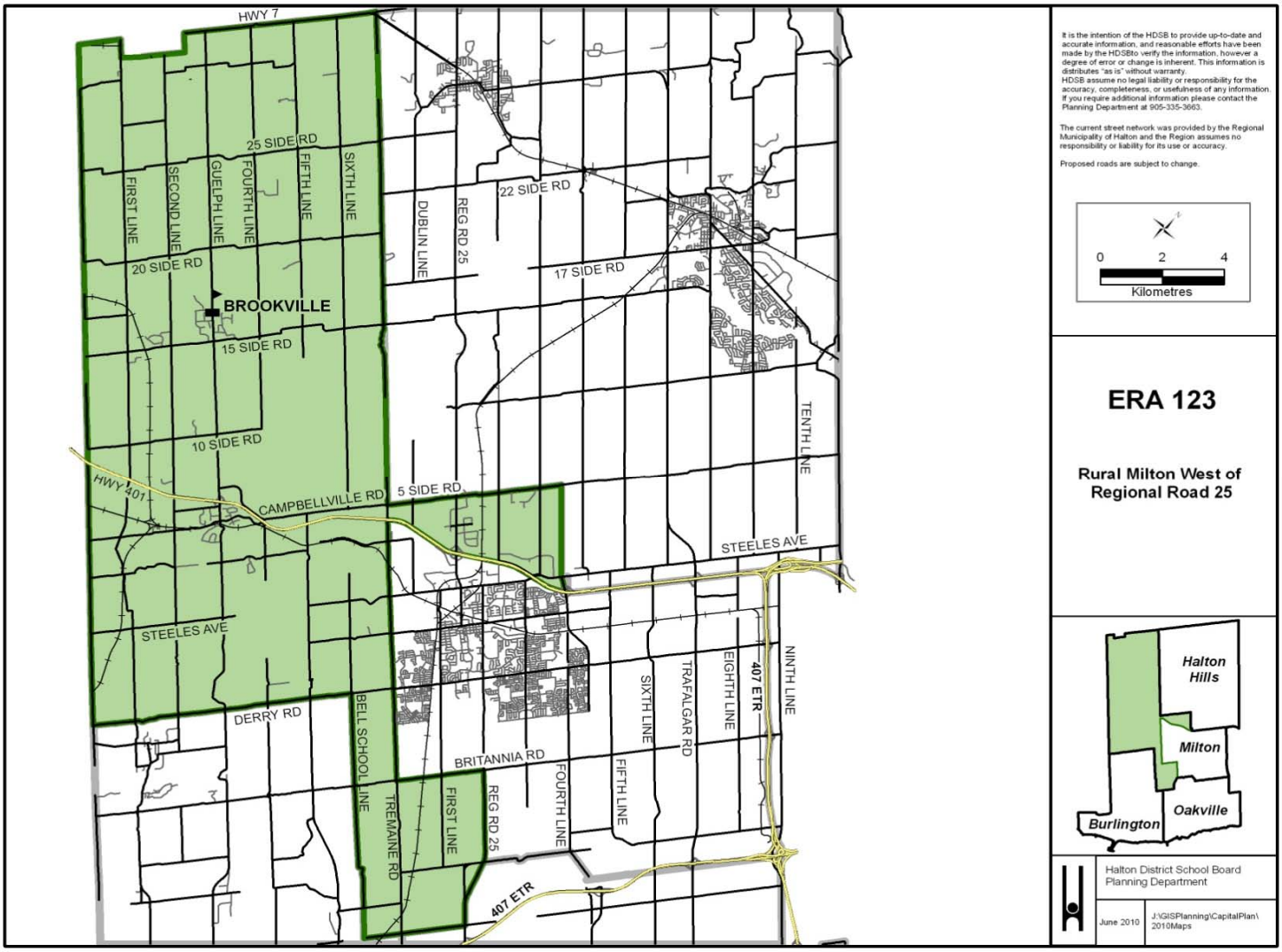
NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
There are no schools in this review area, students have been added to another review area																
TOTAL																
Available Pupil Places (+/-)																
Utilization Rate																

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
There are no schools in this review area, students have been added to another review area																
TOTAL																
Available Pupil Places (+/-)																
Utilization Rate																



ERA Trend

- Enrolment gradually declines to below OTG capacity.
- Total utilization is above 80% (2009 – 2020).

Portable Requirements

- None

Housing Development

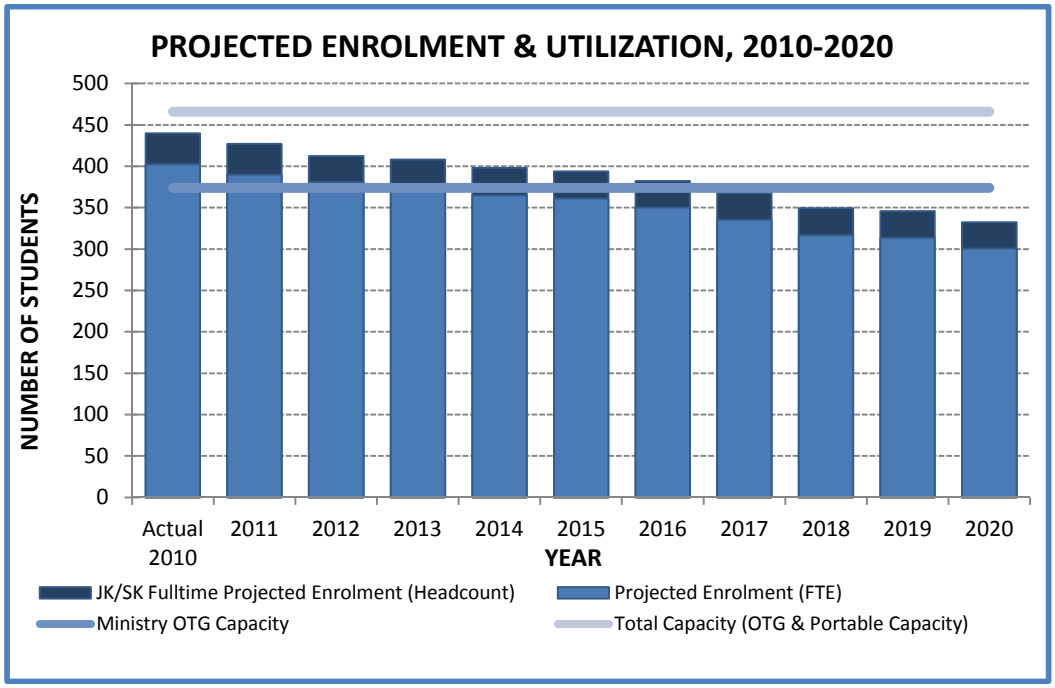
- Significant housing development is not expected, with the exception of some rural estate homes.

Overview

- This is the geographically largest ERA in Halton. Most students attend Brookville P.S. however some students in the south and north area may attend schools in one of several ERAs and different municipalities; these students reside outside the Brookville P.S. catchment.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	403	390	381	376	365	361	350	335	317	313	301
JK/SK Fulltime Projected Enrolment (Headcount)	440	427	412	408	398	394	382	368	349	346	332
Ministry OTG Capacity	374	374	374	374	374	374	374	374	374	374	374
Portables	0										
Portable Capacity	92	92	92	92	92	92	92	92	92	92	92
Total Capacity (OTG & Portable Capacity)	466	466	466	466	466	466	466	466	466	466	466



ERA123 Schools	
BROOKVILLE	JK-8

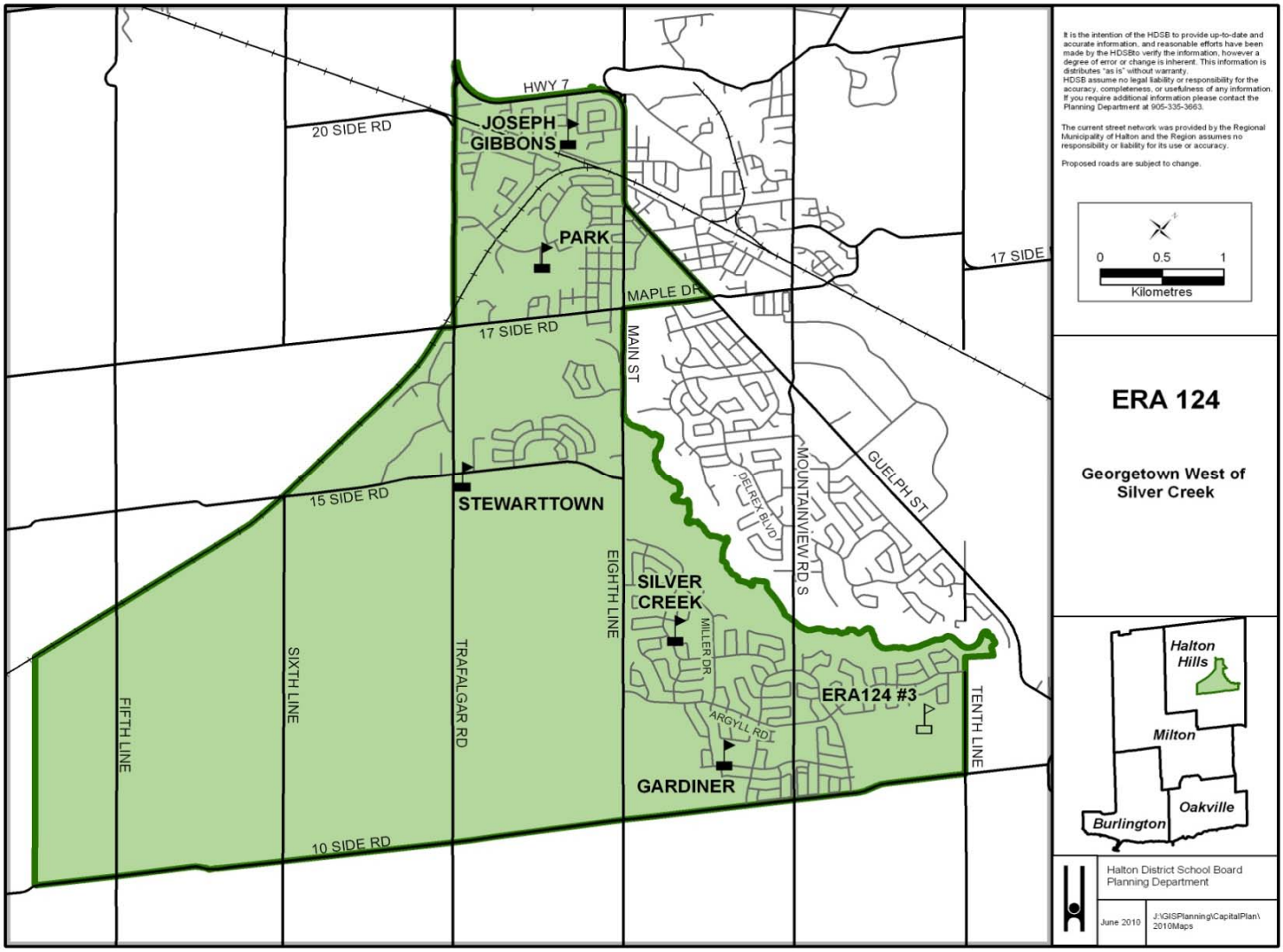
NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BROOKVILLE	3.73	374	0	4	466	403	390	381	376	365	361	350	335	317	313	301
TOTAL	3.73	374	0	4	466	403	390	381	376	365	361	350	335	317	313	301
Available Pupil Places (+/-)						***-29***	***-16***	***-7***	***-2***	***9***	***13***	***24***	***39***	***57***	***61***	***73***
Utilization Rate						***108%***	***104%***	***102%***	***101%***	***98%***	***96%***	***94%***	***90%***	***85%***	***84%***	***80%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BROOKVILLE	3.73	374	0	4	466	440	427	412	408	398	394	382	368	349	346	332
TOTAL	3.73	374	0	4	466	440	427	412	408	398	394	382	368	349	346	332
Available Pupil Places (+/-)						***-66***	***-53***	***-38***	***-34***	***-24***	***-20***	***-8***	***6***	***25***	***28***	***42***
Utilization Rate						***118%***	***114%***	***110%***	***109%***	***106%***	***105%***	***102%***	***98%***	***93%***	***92%***	***89%***



ERA Trend

- Enrolment is stable and increases to over 100% OTG utilization in 2016. OTG utilization is above 100% in 2011 with fulltime JK/SK.
- Review area contains mature, declining communities (downtown Georgetown, north of Maple Drive / 17 Side Road) and growth neighbourhoods (South Georgetown).

Portable Requirements

- *Gardiner P.S.* – Zero portables on-site. Portables not required 2011 to 2012. Portables required 2013 to 2020.
- *Joseph Gibbons P.S.* – Zero portables on-site. Portables not required 2011 to 2020.
- *Park P.S.* – One (1) portable on-site. Portables not required 2011 to 2020.
- *Silver Creek P.S.* – Two (2) portables on-site. Portables required 2012 to 2020. Implementation of Fulltime JK/SK would result with portables being required 2011 to 2020.
- *Stewarttown P.S.* – Four (4) portables on-site. Portables continue to be required 2011 to 2017.

Housing Development

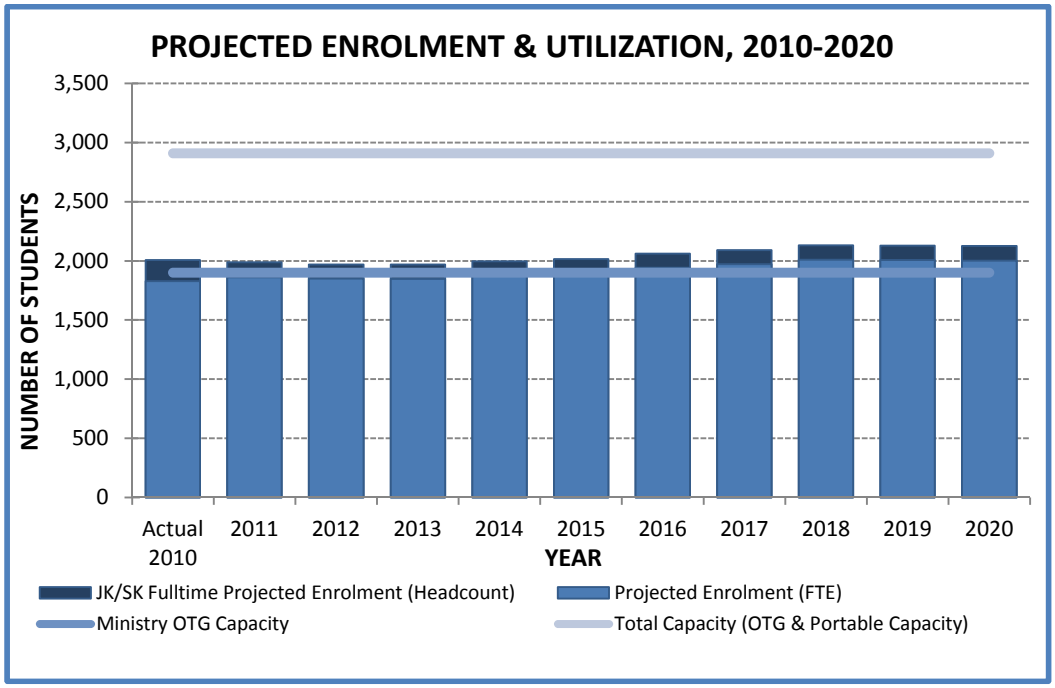
- New development and growth occurring in South Georgetown (south of Silver Creek), infill development occurring in downtown Georgetown (Main St, north of Maple Dr).
- All construction is limited due to issues with water allocation. It is unknown when the timing issue will be resolved with the Region of Halton.
- Town Council approving expansion of urban boundary west of Eighth Line to Trafalgar Rd, north of 10 Side Road. Unknown number of residential units and phasing, but they are focusing on a 2021 time frame for commencement.

Overview

- The status of ERA124 #3 is unknown due to Town of Halton Hills servicing timing for this area. This site is not owned by the Board.
- Other development areas in Georgetown still waiting for water allocation and draft approval from the Town. Overall, new home construction on hold.
- Georgetown Urban Boundary expansion west of Eighth Line and north of 10 Side Road to possibly commence in 2021.
- September 2011 - Early Learning Program established at Gardiner P.S.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,830	1,862	1,850	1,849	1,875	1,896	1,942	1,971	2,010	2,006	2,003
JK/SK Fulltime Projected Enrolment (Headcount)	2,006	1,987	1,970	1,969	1,995	2,015	2,060	2,091	2,132	2,130	2,125
Ministry OTG Capacity	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899
Portables	7										
Portable Capacity	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012
Total Capacity (OTG & Portable Capacity)	2,911	2,911	2,911	2,911	2,911	2,911	2,911	2,911	2,911	2,911	2,911



ERA124 Schools	
GARDINER (FDK 2011)	JK-8
JOSEPH GIBBONS	JK-5
PARK	JK-5
SILVER CREEK	JK-8
STEWARTTOWN	6-8

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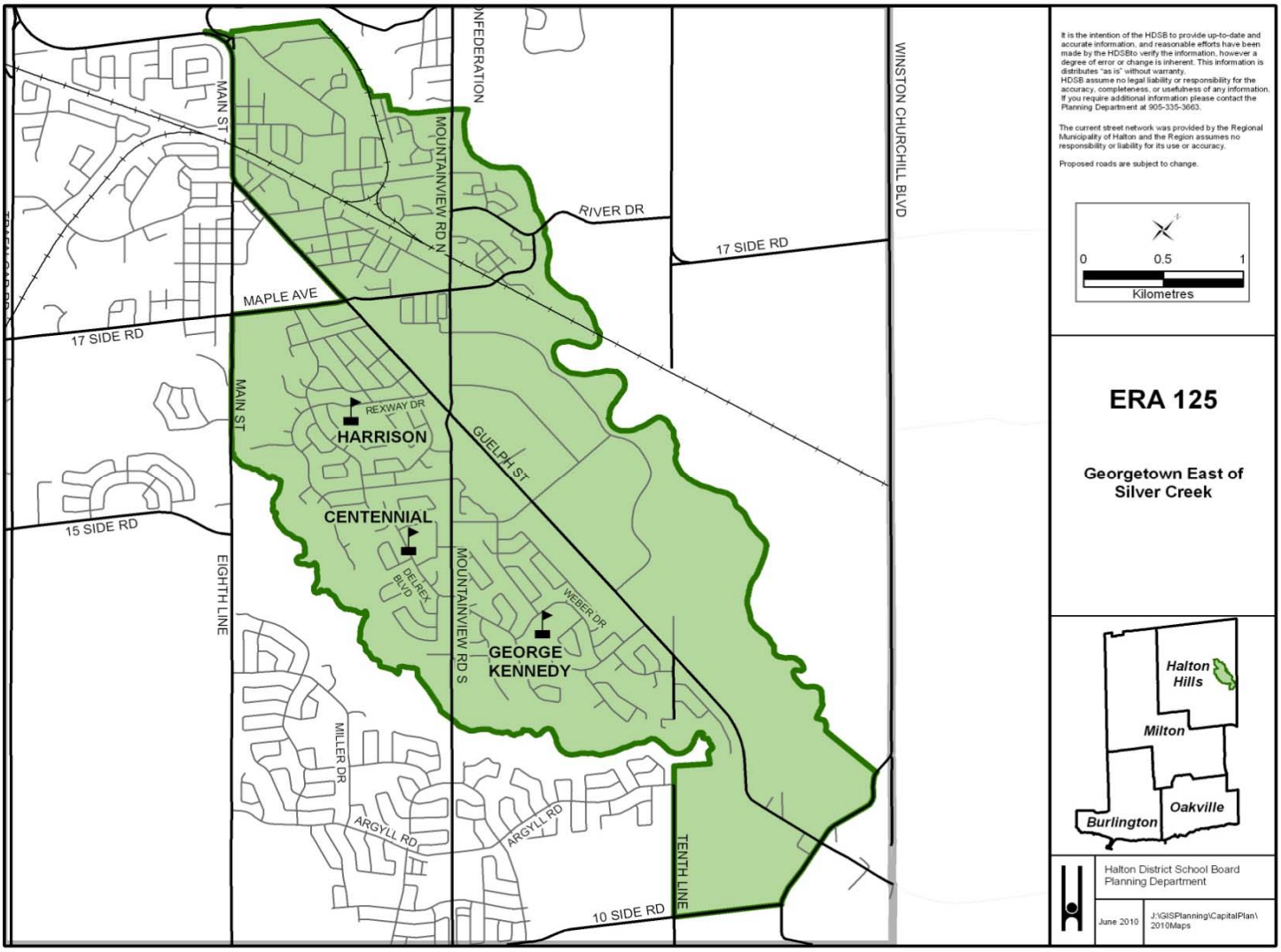
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GARDINER (FDK 2011)	2.40	552	0	12	828	475	536	540	564	597	623	664	708	743	764	771
JOSEPH GIBBONS	2.13	181	0	10	411	110	112	114	108	104	109	107	114	123	125	129
PARK	2.44	260	1	4	352	236	226	229	219	205	203	187	176	175	174	171
SILVER CREEK	2.07	575	2	12	851	573	574	582	596	610	608	623	635	642	658	655
STEWARTTOWN	3.16	331	4	6	469	437	414	386	363	360	353	362	339	327	286	277
TOTAL	12.20	1,899	7	44	2,911	1,830	1,862	1,850	1,849	1,875	1,896	1,942	1,971	2,010	2,006	2,003
Available Pupil Places (+/-)						***70***	***38***	***50***	***51***	***25***	***4***	***-43***	***-72***	***-111***	***-107***	***-104***
Utilization Rate						***96%***	***98%***	***97%***	***97%***	***99%***	***100%***	***102%***	***104%***	***106%***	***106%***	***105%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GARDINER (FDK 2011)	2.40	552	0	12	828	526	536	540	564	597	623	664	708	743	764	771
JOSEPH GIBBONS	2.13	181	0	10	411	132	133	133	127	123	128	127	135	146	149	153
PARK	2.44	260	1	4	352	277	259	257	247	233	231	214	203	202	201	198
SILVER CREEK	2.07	575	2	12	851	634	645	654	668	682	680	693	706	714	730	726
STEWARTTOWN	3.16	331	4	6	469	437	414	386	363	360	353	362	339	327	286	277
TOTAL	12.20	1,899	7	44	2,911	2,006	1,987	1,970	1,969	1,995	2,015	2,060	2,091	2,132	2,130	2,125
Available Pupil Places (+/-)						***-107***	***-88***	***-71***	***-70***	***-96***	***-116***	***-161***	***-192***	***-233***	***-231***	***-226***
Utilization Rate						***106%***	***105%***	***104%***	***104%***	***105%***	***106%***	***108%***	***110%***	***112%***	***112%***	***112%***



ERA Trend

- Enrolment is stable and declines over time (OTG utilization goes from 88% in 2010 to 78% in 2020, 94% utilization in 2010 with Fulltime JK/SK to 82% in 2020 with Fulltime JK/SK).
- A mature review area with some infill development in Norval hamlet and neighbourhoods around Mountainside Rd. N., north of the CNR.

Portable Requirements

- There are currently no portables in the review area. Portables are not required 2011 to 2020.

Housing Development

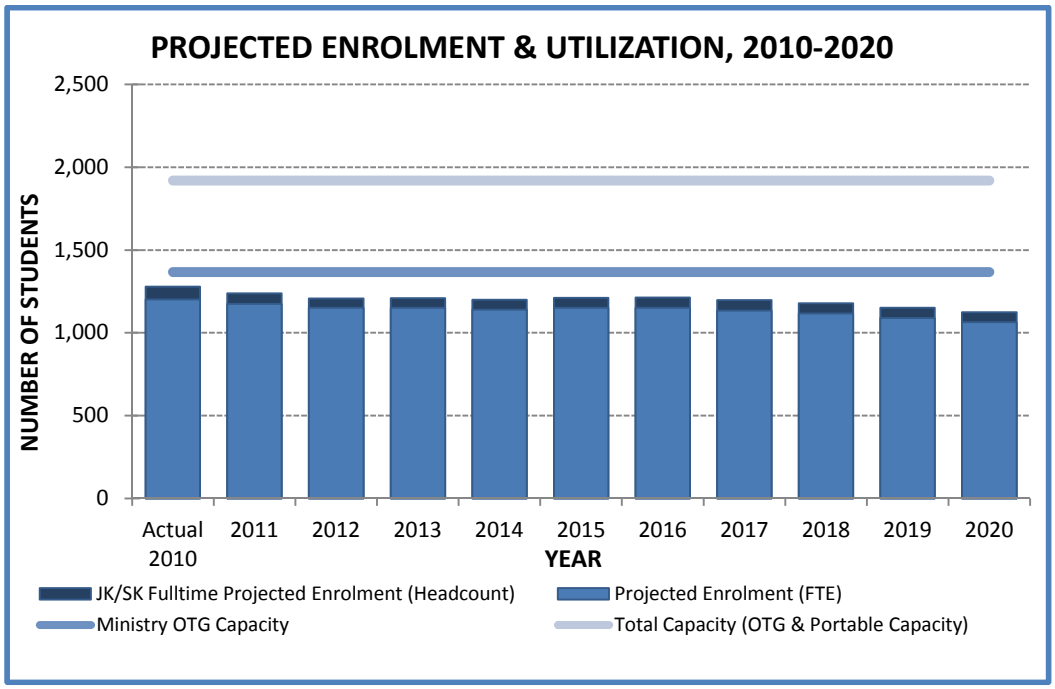
- Some infill, high density projects in this review area (Norval hamlet, Hall Rd. & Guelph St., east of Mountainview Rd. N. and north of CNR).
- Not expected to have an impact on future enrolment growth in this review area.
- New construction is limited due to issues with water allocation. Unknown at this time when issues will be resolved with the Region of Halton.

Overview

- George Kennedy P.S. and Centennial P.S. are the French Immersion schools for ERA125 and parts of ERA124 and ERA126.
- No expectation that French Immersion program will be expanded to other schools or to other review areas.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,203	1,175	1,151	1,152	1,140	1,151	1,152	1,135	1,117	1,090	1,064
JK/SK Fulltime Projected Enrolment (Headcount)	1,280	1,239	1,208	1,210	1,200	1,211	1,213	1,197	1,179	1,152	1,124
Ministry OTG Capacity	1,367	1,367	1,367	1,367	1,367	1,367	1,367	1,367	1,367	1,367	1,367
Portables	0										
Portable Capacity	552	552	552	552	552	552	552	552	552	552	552
Total Capacity (OTG & Portable Capacity)	1,919	1,919	1,919	1,919	1,919	1,919	1,919	1,919	1,919	1,919	1,919



ERA125 Schools	
CENTENNIAL (DT)	6-8
GEORGE KENNEDY (DT)	JK-5
HARRISON	JK-5

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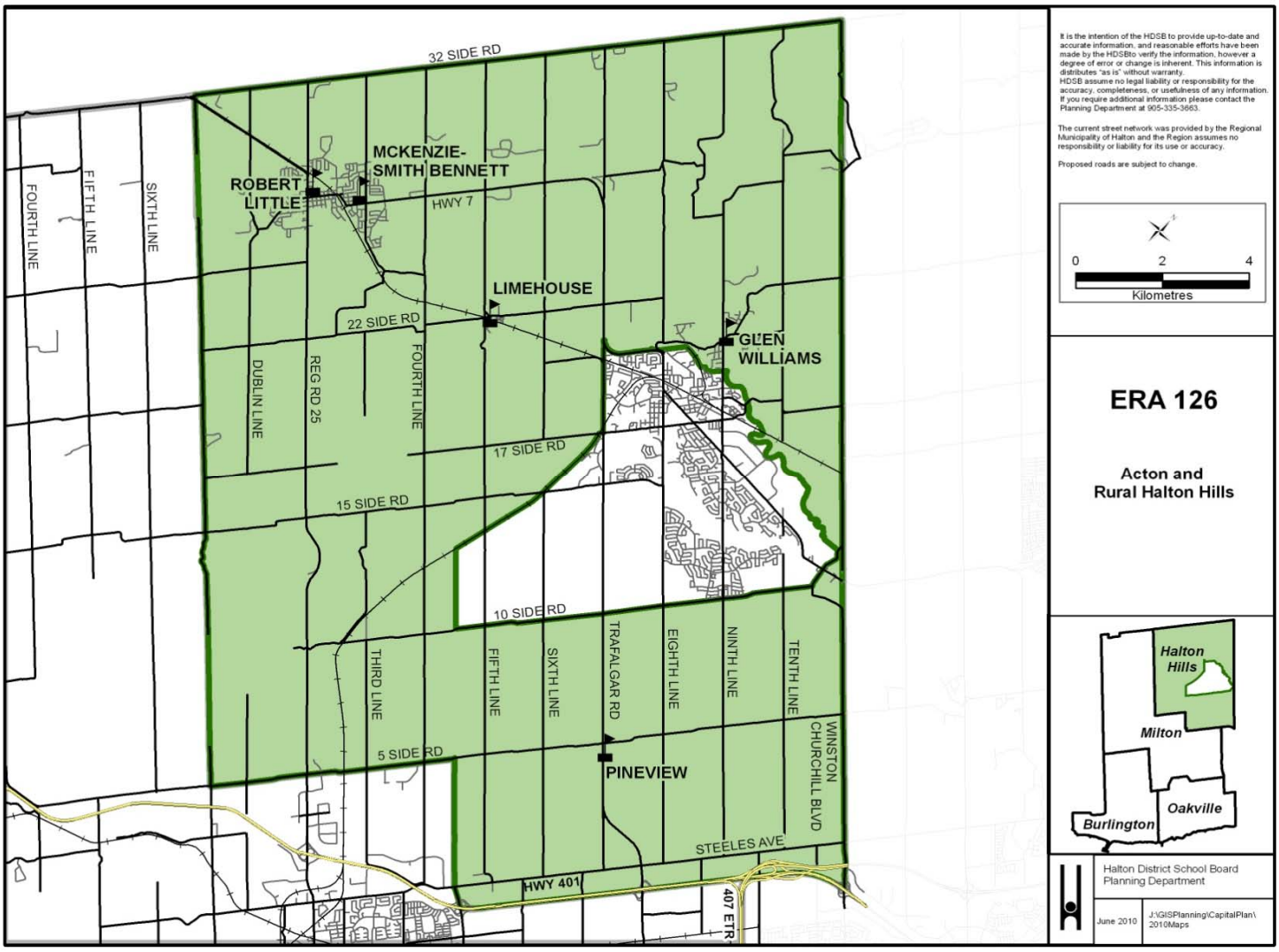
Projected Enrolment for Halftime JK/SK (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CENTENNIAL (DT)	2.68	492	0	12	768	489	478	469	492	489	505	513	523	506	484	464
GEORGE KENNEDY (DT)	2.75	535	0	7	696	496	489	484	465	455	448	438	416	417	414	411
HARRISON	2.82	340	0	5	455	218	208	198	195	196	198	201	196	194	192	189
TOTAL	8.25	1,367	0	24	1,919	1,203	1,175	1,151	1,152	1,140	1,151	1,152	1,135	1,117	1,090	1,064
Available Pupil Places (+/-)						***165***	***193***	***217***	***216***	***227***	***217***	***215***	***232***	***250***	***277***	***304***
Utilization Rate						***88%***	***86%***	***84%***	***84%***	***83%***	***84%***	***84%***	***83%***	***82%***	***80%***	***78%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CENTENNIAL (DT)	2.68	492	0	12	768	489	478	469	492	489	505	513	523	506	484	464
GEORGE KENNEDY (DT)	2.75	535	0	7	696	538	517	506	488	480	474	465	444	445	442	438
HARRISON	2.82	340	0	5	455	253	244	233	230	231	232	235	230	228	226	222
TOTAL	8.25	1,367	0	24	1,919	1,280	1,239	1,208	1,210	1,200	1,211	1,213	1,197	1,179	1,152	1,124
Available Pupil Places (+/-)						***87***	***128***	***159***	***157***	***167***	***156***	***154***	***170***	***188***	***215***	***243***
Utilization Rate						***94%***	***91%***	***88%***	***89%***	***88%***	***89%***	***89%***	***88%***	***86%***	***84%***	***82%***



ERA Trend

- Enrolment is stable (OTG utilization is 83% in 2010 and 83% in 2020, implementation of Fulltime JK/SK OTG utilization is 94% in 2010 and declines to 91% in 2020).
- Includes all rural communities in Halton Hills that contain some housing development (estate housing) and the urban area of Acton that has no new development residential applications.

Portable Requirements

- *Glen Williams P.S.* – Two (2) portables on-site. Portables required 2011 to 2020.
- *Limehouse, Pineview, Robert Little P.S.* – Zero portables on-site. Portables not required 2011 to 2020.
- *McKenzie-Smith Bennett P.S.* – One (1) portable on-site. Portables required 2011 to 2020.

Housing Development

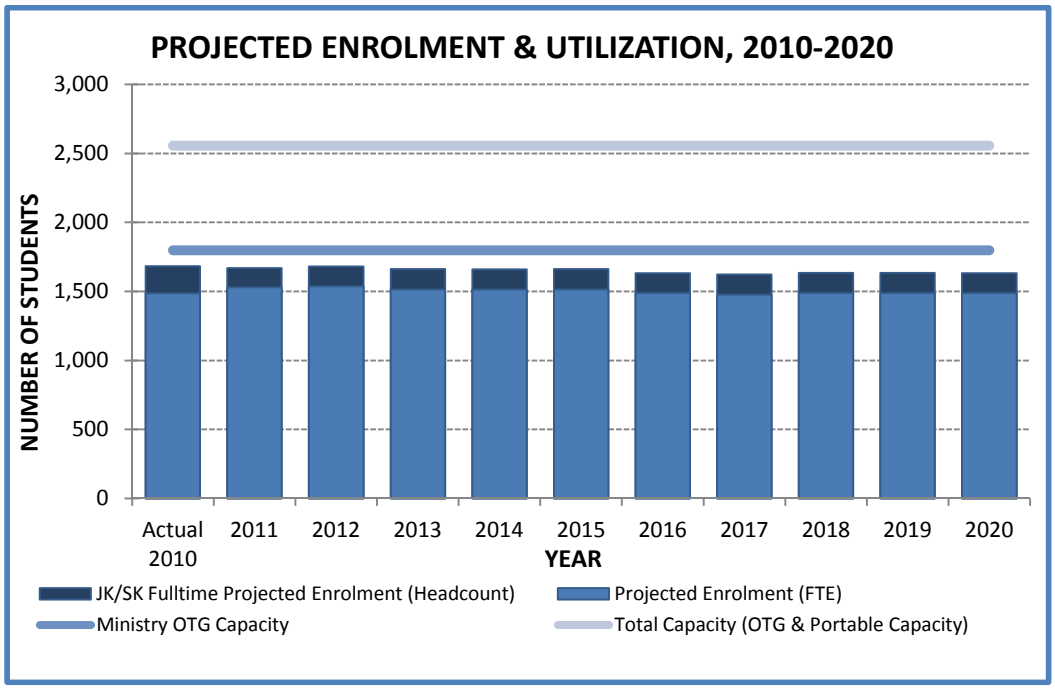
- Some rural estate developments that have low potential for student growth.
- Glen Williams hamlet has some development applications.
- Construction is limited due to issues with water allocation. Unknown at this time when issue will be resolved with the Region of Halton.

Overview

- This is a mature review area with overall declining enrolment.
- Acton is a stable urban community with older, mature communities in the west and more recently newly developed neighbourhoods in the east. This community has water and sanitary sewer servicing constraints that will limit any future expansion of the urban boundary.
- Glen Williams P.S., McKenzie-Smith Bennett P.S. and Robert Little P.S. show long term stability.
- Limehouse P.S. and Pineview P.S. are rural schools and show declining enrolment.
- September 2011 - Early Learning Program established at Robert Little P.S.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	1,487	1,530	1,537	1,515	1,513	1,515	1,488	1,477	1,488	1,488	1,489
JK/SK Fulltime Projected Enrolment (Headcount)	1,684	1,670	1,680	1,662	1,661	1,662	1,633	1,623	1,635	1,635	1,633
Ministry OTG Capacity	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797	1,797
Portables	3										
Portable Capacity	759	759	759	759	759	759	759	759	759	759	759
Total Capacity (OTG & Portable Capacity)	2,556	2,556	2,556	2,556	2,556	2,556	2,556	2,556	2,556	2,556	2,556



ERA126 Schools	
GLEN WILLIAMS	JK-5
LIMEHOUSE	JK-5
McKENZIE-SMITH BENNETT (DT)	JK-8
PINEVIEW	JK-5
ROBERT LITTLE (DT, FDK 2011)	JK-5

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment for Halftime JK/SK (FTE)

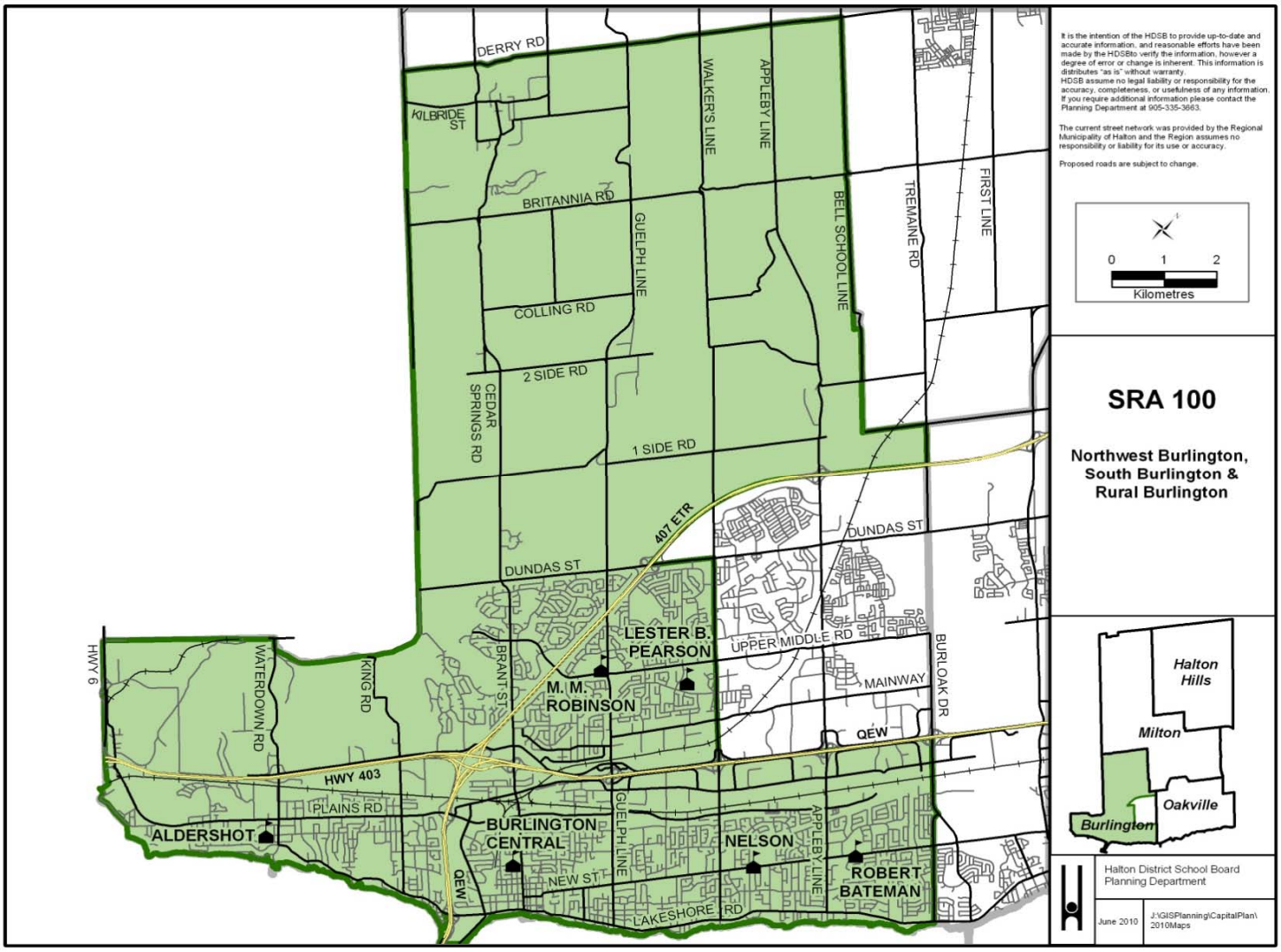
	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GLEN WILLIAMS	2.03	204	2	4	296	204	217	227	227	235	237	232	232	230	231	230
LIMEHOUSE	3.15	181	0	2	227	113	109	99	89	84	85	74	84	92	91	90
McKENZIE-SMITH BENNETT (DT)	2.02	624	1	7	785	623	638	655	666	683	687	693	673	682	686	697
PINEVIEW	3.12	351	0	12	627	244	230	217	199	185	176	160	154	152	150	147
ROBERT LITTLE (DT, FDK 2011)	3.28	437	0	8	621	305	337	339	335	327	331	330	335	333	331	326
TOTAL	13.60	1,797	3	33	2,556	1,487	1,530	1,537	1,515	1,513	1,515	1,488	1,477	1,488	1,488	1,489
Available Pupil Places (+/-)						***310***	***268***	***260***	***282***	***284***	***283***	***309***	***320***	***309***	***309***	***309***
Utilization Rate						***83%***	***85%***	***86%***	***84%***	***84%***	***84%***	***83%***	***82%***	***83%***	***83%***	***83%***

Projected Enrolment for Fulltime JK/SK (Headcount)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GLEN WILLIAMS	2.03	204	2	4	296	245	254	263	263	272	275	270	270	269	270	268
LIMEHOUSE	3.15	181	0	2	227	128	115	108	101	96	97	86	97	105	104	103
McKENZIE-SMITH BENNETT (DT)	2.02	624	1	7	785	681	699	720	731	748	751	756	736	745	749	758
PINEVIEW	3.12	351	0	12	627	287	265	250	232	218	208	191	185	183	181	178
ROBERT LITTLE (DT, FDK 2011)	3.28	437	0	8	621	343	337	339	335	327	331	330	335	333	331	326
TOTAL	13.60	1,797	3	33	2,556	1,684	1,670	1,680	1,662	1,661	1,662	1,633	1,623	1,635	1,635	1,633
Available Pupil Places (+/-)						***113***	***127***	***117***	***135***	***136***	***135***	***164***	***174***	***162***	***162***	***164***
Utilization Rate						***94%***	***93%***	***93%***	***92%***	***92%***	***92%***	***91%***	***90%***	***91%***	***91%***	***91%***

Halton District School Board

SECONDARY



SRA Trend

- School enrolments have stabilized with a slow decline below OTG capacity.
- Total utilization is above 80% (2010 -2019)

Portable Requirements

- *Lester B Pearson H.S.* – Twelve (12) portables are on site. Portables will continue to be required for Lester B. Pearson H. S. for 2010-2011.
- *M.M. Robinson H.S.* – Three (3) portables are on site.

Housing Development

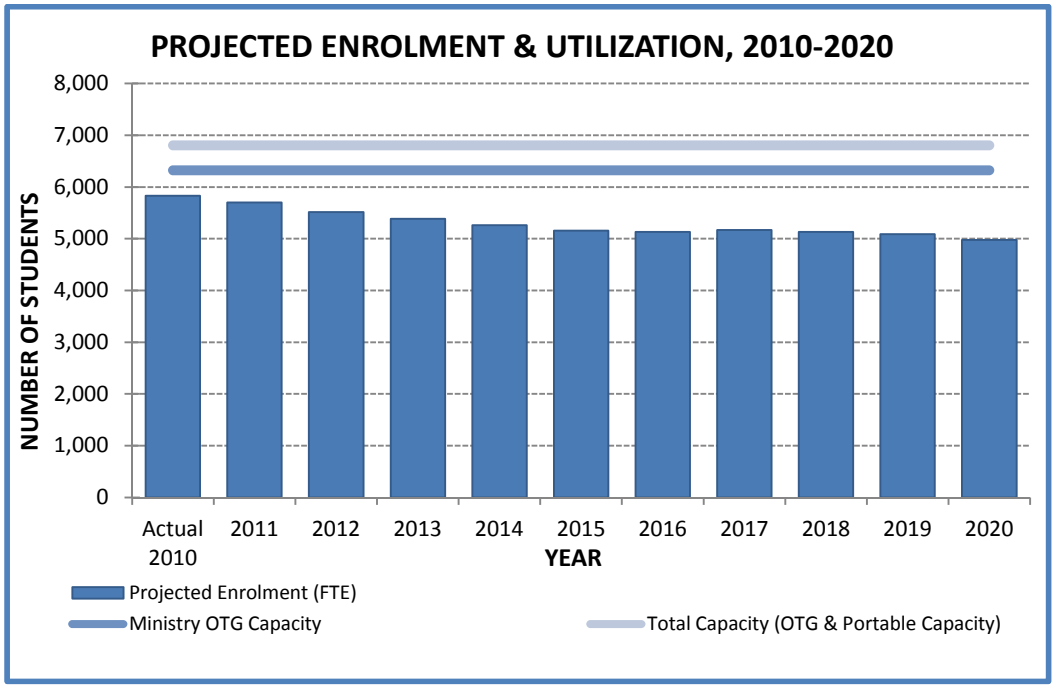
- Most development is infill.
- Major streets in Aldershot and central Burlington have been identified as urban growth areas.
- New subdivision development in SRA 101 contributes to the high utilization of Lester B. Pearson H.S., M.M. Robinson H.S., Nelson H.S. and Robert Bateman H.S.

Overview

- French Immersion enrolments are increasing for Aldershot H. S., Burlington Central H.S., M. M. Robinson H.S. and Nelson H.S.
- Robert Bateman H.S. does not offer French Immersion.
- Late French Immersion enrolment is decreasing at Lester B. Pearson H.S.
- Opening of the proposed Alton community high school (2011) will cause enrolment to drop in most schools.
- A boundary review for the proposed Alton community high school has been initiated.
- There is potential for a PARC (Program and Accommodation Review Committee) Process to be initiated.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	5,829	5,701	5,515	5,385	5,263	5,156	5,130	5,168	5,134	5,087	4,980
Ministry OTG Capacity	6,324	6,324	6,324	6,324	6,324	6,324	6,324	6,324	6,324	6,324	6,324
Portables	15										
Portable Capacity	480	480	480	480	480	480	480	480	480	480	480
Total Capacity (OTG & Portable Capacity)	6,804	6,804	6,804	6,804	6,804	6,804	6,804	6,804	6,804	6,804	6,804



SRA 100 Schools	
ALDERSHOT (DT)	9-12
BURLINGTON CENTRAL (DT)	9-12
LESTER B.PEARSON (DT)	9-12
M.M. ROBINSON (DT)	9-12
NELSON (DT)	9-12
ROBERT BATEMAN	9-12

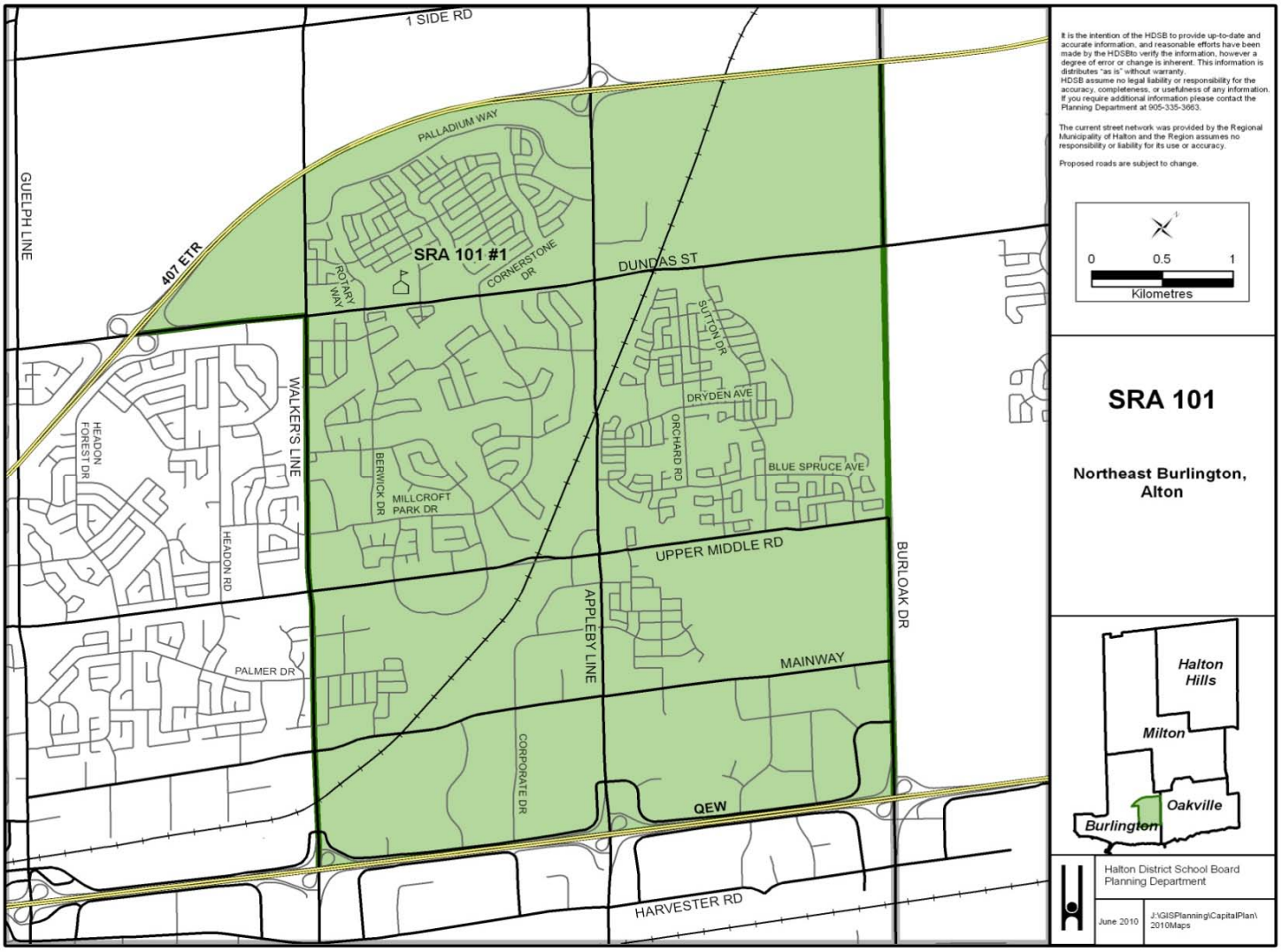
NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ALDERSHOT (DT)	6.46	651	0	0	651	523	491	509	497	475	477	467	474	451	449	433
BURLINGTON CENTRAL (DT)	5.24	1,008	0	6	1,146	715	690	701	645	600	600	575	580	590	585	583
LESTER B.PEARSON (DT)	5.71	639	12	2	685	721	680	632	578	554	562	550	548	535	529	508
M.M. ROBINSON (DT)	13.62	1,347	3	12	1,623	1,173	1,099	1,000	982	985	916	931	913	886	893	865
NELSON (DT)	6.98	1,341	0	0	1,341	1,436	1,474	1,455	1,456	1,458	1,428	1,450	1,505	1,541	1,526	1,496
ROBERT BATEMAN	5.13	1,338	0	0	1,338	1,261	1,267	1,218	1,227	1,191	1,174	1,158	1,148	1,131	1,105	1,094
TOTAL	43.14	6,324	15	20	6,784	5,829	5,701	5,515	5,385	5,263	5,156	5,130	5,168	5,134	5,087	4,980
Available Pupil Places (+/-)						***495***	***623***	***809***	***939***	***1,061***	***1,168***	***1,194***	***1,156***	***1,190***	***1,237***	***1,344***
Utilization Rate						***92%***	***90%***	***87%***	***85%***	***83%***	***82%***	***81%***	***82%***	***81%***	***80%***	***79%***

NOTE: SRA 101 #1 tenatively planned to open for September 2012

REVISED
Alton HS is now planned to open in 2013/2014



SRA Trend

- Alton community high school proposed to open in September 2012. The site is owned.
- Students attend Robert Bateman H.S., Nelson H.S., Lester B. Pearson H.S. and MM Robinson H. for the English program (9-12); and attend MM Robinson H.S. and Nelson H.S. (9-12) for French Immersion program.

REVISED
Alton HS is now planned to open in 2013/2014

Portable Requirements

- To be determine upon completion of the high school boundary review.

Housing Development

- Alton is a developing community with full build out by 2015.
- High density development is occurring south of Upper Middle Rd.

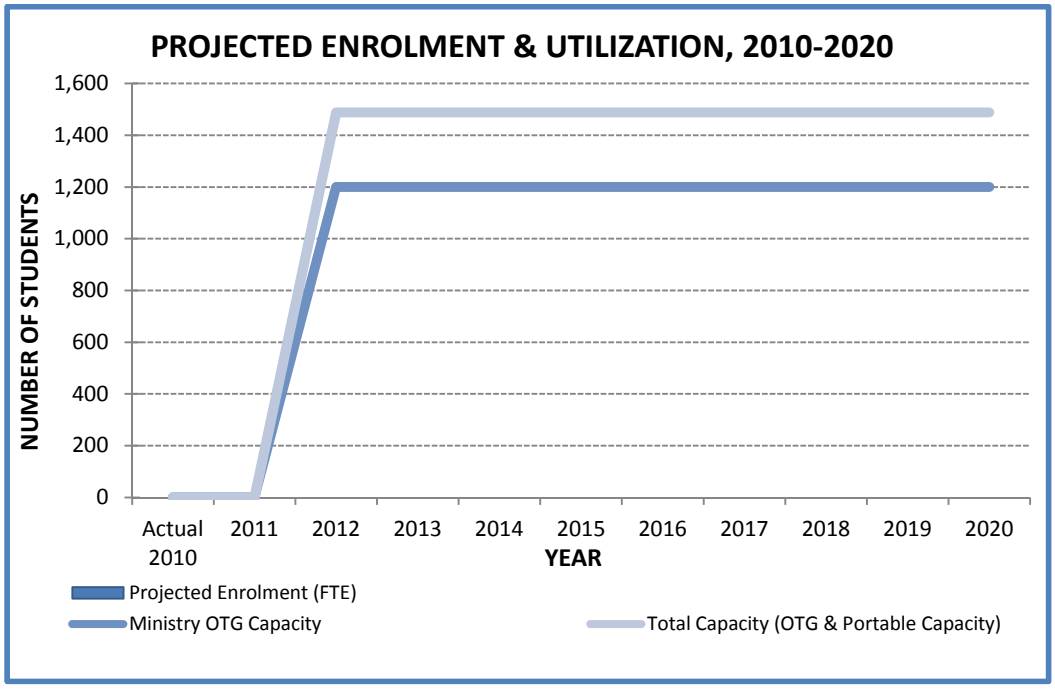
Overview

- Potential feeder schools Orchard Park P.S., Alexander's P.S. and Orchard #3 elementary schools enrolments demonstrate a preference to attend non HDSB secondary schools.
- Alton and Orchard are newer communities.
- Alton community high school boundary review was initiated in 2010.
- 843 students attend high school in this SRA:
  - 96 students attend Lester B. Pearson H.S. for the English program.
  - 75 students attend M. M. Robinson H.S. for the English program.
  - 290 students attend Nelson H.S. for the English program.
  - 276 students attend Robert Bateman H.S. English program.
  - 8 students attend M. M. Robinson H.S. for the French Immersion program.
  - 68 students attend Nelson H.S. for the French Immersion program.
  - 40 students attend out of catchment high schools.

REVISED
Alton HS is now planned to open in 2013/2014

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	0	0	0	0	0	0	0	0	0	0	0
Ministry OTG Capacity	0	0	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Portables											
Portable Capacity	0	0	288	288	288	288	288	288	288	288	288
Total Capacity (OTG & Portable Capacity)	0	0	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488



SRA101 Schools	
SRA 101 #1	9-12

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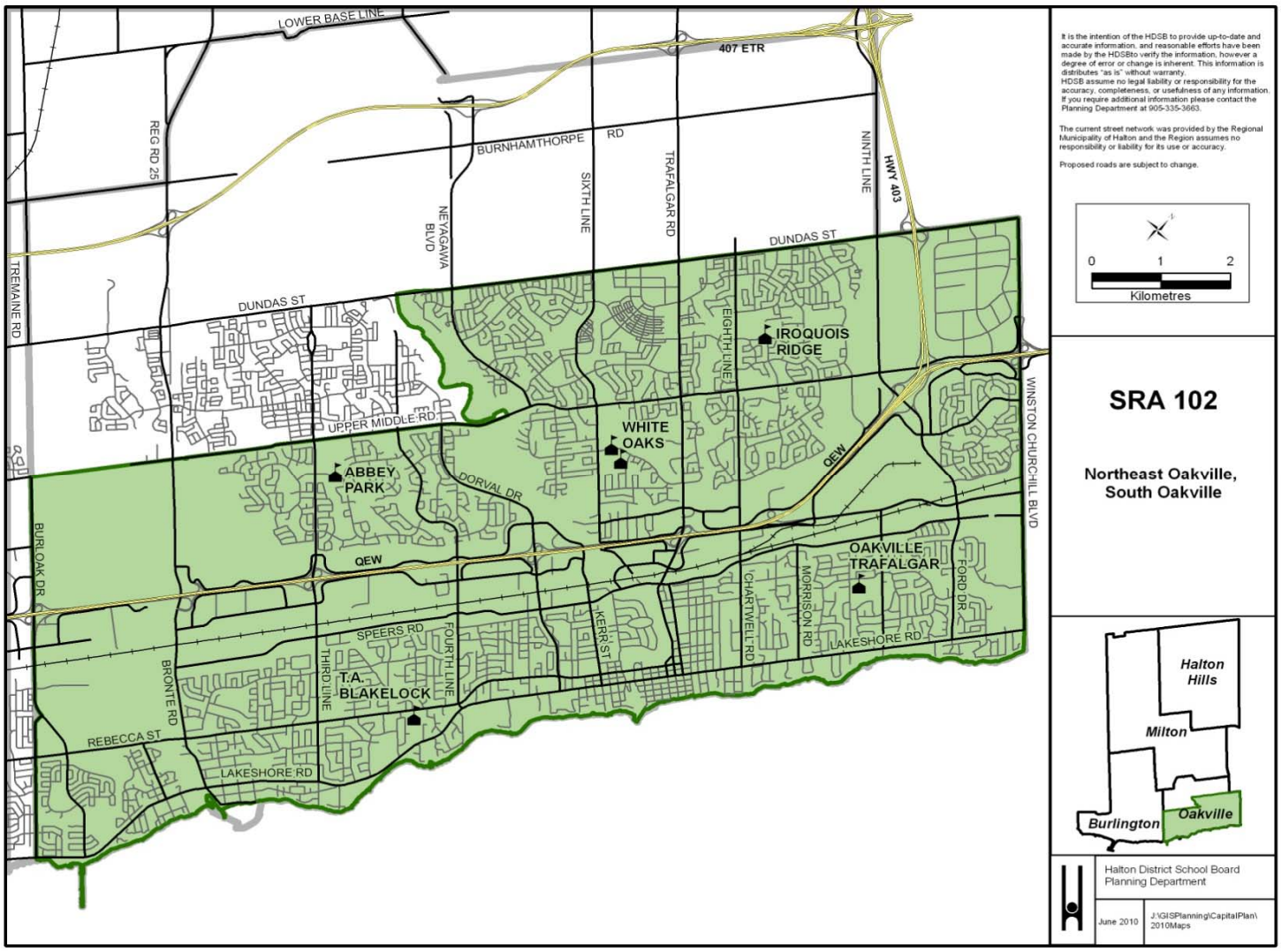
Projected Enrolment (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SRA 101 #1	6.32	1,200	0	12	1,476											
TOTAL	6.32	1,200	0	12	1,476	0	0	0	0	0	0	0	0	0	0	0
Available Pupil Places (+/-)						***0***	***0***	***1,200***	***1,200***	***1,200***	***1,200***	***1,200***	***1,200***	***1,200***	***1,200***	***1,200***
Utilization Rate						***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***

NOTE: SRA 101 #1 tenatively planned to open for September 2012

REVISED
Alton HS is now planned to open in 2013/2014



SRA Trend

- OTG utilization above 100% from 2010 to 2020.
- Wide range of communities – older, mature communities (south of QEW) and newer, growing communities (north of the QEW).

Portable Requirements

Abbey Park – Twelve (12) portables on-site. Portables continue to be required 2011 to 2020.
Iroquois Ridge – Four (4) portables on-site. Portables continue to be required 2011 to 2020.
Oakville Trafalgar – Zero portables on-site. Portables required 2011 to 2013.
T.A. Blakelock – Zero portables on-site. Portables required after 2017.
White Oaks – Ten (10) portables on-site. Portables continue to be required 2011 to 2020.

Housing Development

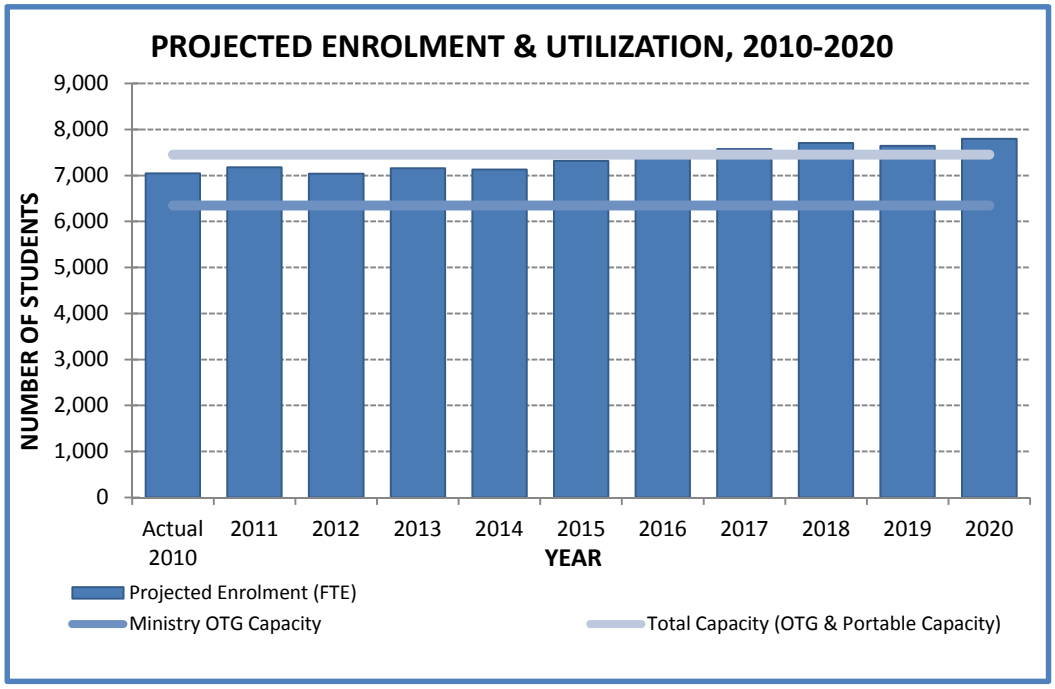
- Majority of new single family dwelling housing development and student population growth is north of the QEW.
- Infill, high-density development south of QEW (SW Oakville, downtown Oakville) with intensification studies (Bronte, Kerr Street, Midtown Oakville).
- Some high-density development north of the QEW (Uptown Core).

Overview

- Proposed Oakville high schools SRA103 #2 and SRA103 #3 will affect schools located in SRA102.
- Study for SRA103 #2 to be conducted Winter 2010 and Spring 2011.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	7,046	7,180	7,043	7,158	7,130	7,316	7,448	7,574	7,705	7,649	7,800
Ministry OTG Capacity	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348	6,348
Portables	26										
Portable Capacity	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
Total Capacity (OTG & Portable Capacity)	7,452	7,452	7,452	7,452	7,452	7,452	7,452	7,452	7,452	7,452	7,452



SRA102 Schools	
ABBEY PARK	9-12
IROQUOIS RIDGE (DT)	9-12
OAKVILLE TRAFALGAR (DT)	9-12
THOMAS A. BLAKELOCK (DT)	9-12
WHITE OAKS SECONDARY (DT)	9-12

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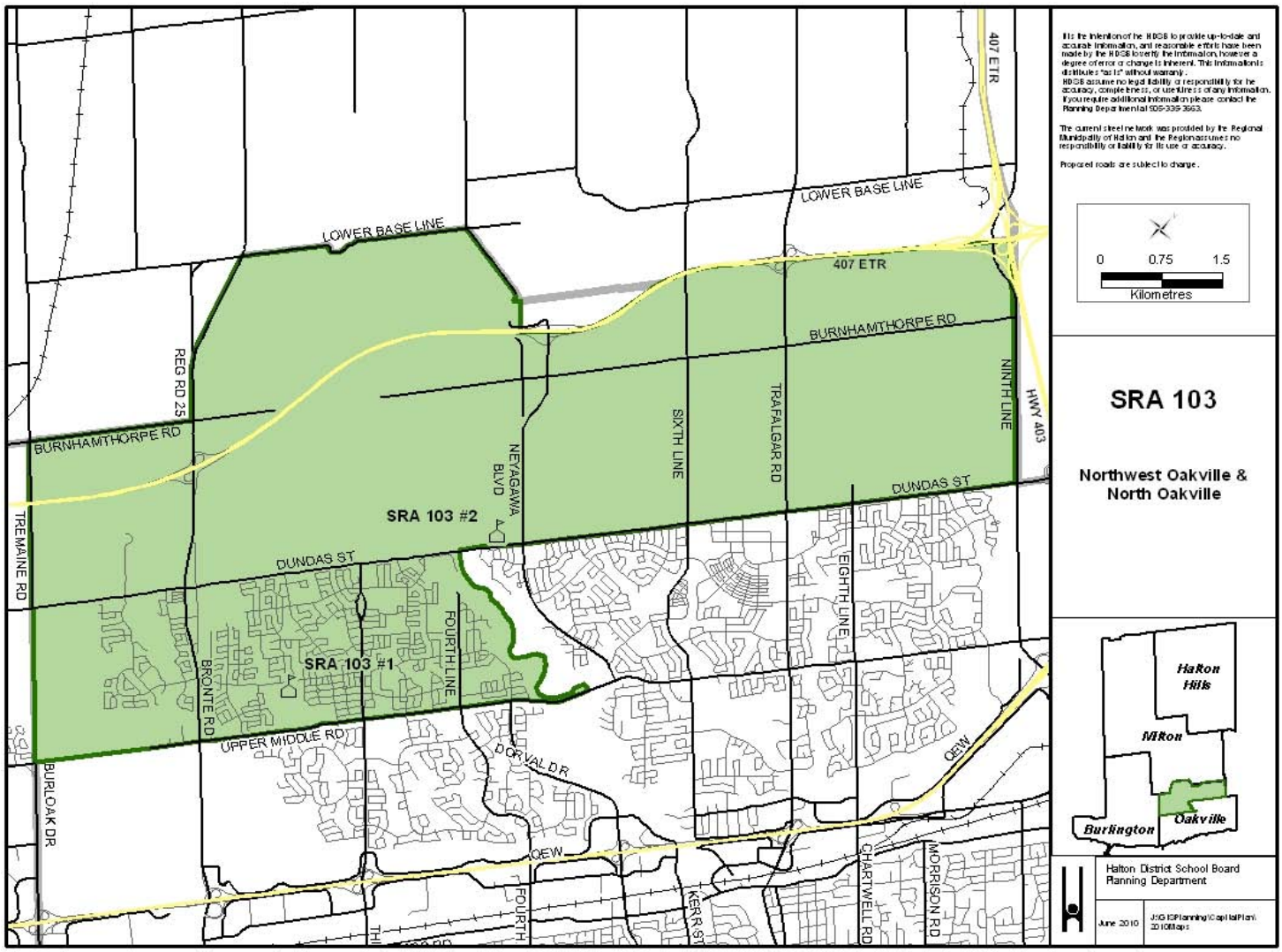
Projected Enrolment (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ABBEY PARK	5.62	924	12	12	1,200	1,250	1,323	1,306	1,326	1,330	1,294	1,319	1,358	1,284	1,289	1,269
IROQUOIS RIDGE (DT)	4.00	1,218	4	6	1,356	1,318	1,280	1,188	1,209	1,196	1,227	1,255	1,282	1,273	1,231	1,250
OAKVILLE TRAFALGAR (DT)	5.67	1,158	0	0	1,158	1,260	1,256	1,225	1,195	1,150	1,152	1,092	1,016	997	918	972
THOMAS A. BLAKELOCK (DT)	5.26	1,344	0	4	1,436	1,172	1,130	1,113	1,101	1,106	1,191	1,222	1,258	1,389	1,422	1,489
WHITE OAKS SECONDARY (DT)	4.13	1,704	10	24	2,256	2,046	2,191	2,211	2,327	2,348	2,452	2,560	2,660	2,762	2,789	2,820
TOTAL	24.68	6,348	26	46	7,406	7,046	7,180	7,043	7,158	7,130	7,316	7,448	7,574	7,705	7,649	7,800
Available Pupil Places (+/-)						***-698***	***-832***	***-695***	***-810***	***-782***	***-968***	***-1,100***	***-1,226***	***-1,357***	***-1,301***	***-1,452***
Utilization Rate						***111%***	***113%***	***111%***	***113%***	***112%***	***115%***	***117%***	***119%***	***121%***	***120%***	***123%***

NOTE: SRA 103 #1 tenatively planned to open for September 2012



SRA Trend

- New development in North Oakville (north of Dundas) and remaining areas in the West Oak Trails and Palermo areas south of Dundas.

Portable Requirements

- Portables are not required when schools are first opened but portable requirements are expected to change.

Housing Development

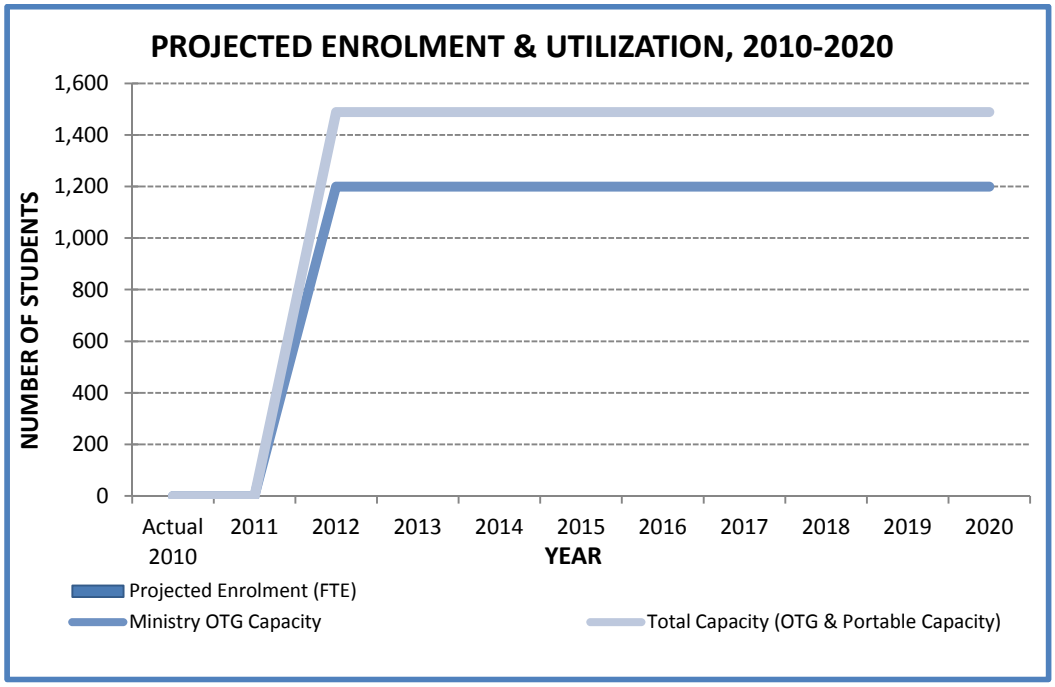
- New development and growth occurring in Bronte Woods, North Oakville, Palermo, and West Oak Trails.

Overview

- No long range projection created for this SRA.
- Study for SRA103 #1 to be conducted Winter 2010 and Spring 2011 → Programming and boundaries will be determined in the study.
- SRA103 #1 expected to open September 2012.
- Status of SRA103 #2 is unknown at this point in time.
- Students south of Dundas are currently being held at White Oaks S.S. (SRA102) for the English program and T.A. Blakelock H.S. (SRA102) for the French Immersion program.
- Students north of Dundas are currently being held at White Oaks S.S. (SRA102) for the English and French Immersion programs.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	0	0	0	0	0	0	0	0	0	0	0
Ministry OTG Capacity	0	0	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Portables											
Portable Capacity	0	0	288	288	288	288	288	288	288	288	288
Total Capacity (OTG & Portable Capacity)	0	0	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488



SRA103 Schools	
SRA 103 #1	9-12

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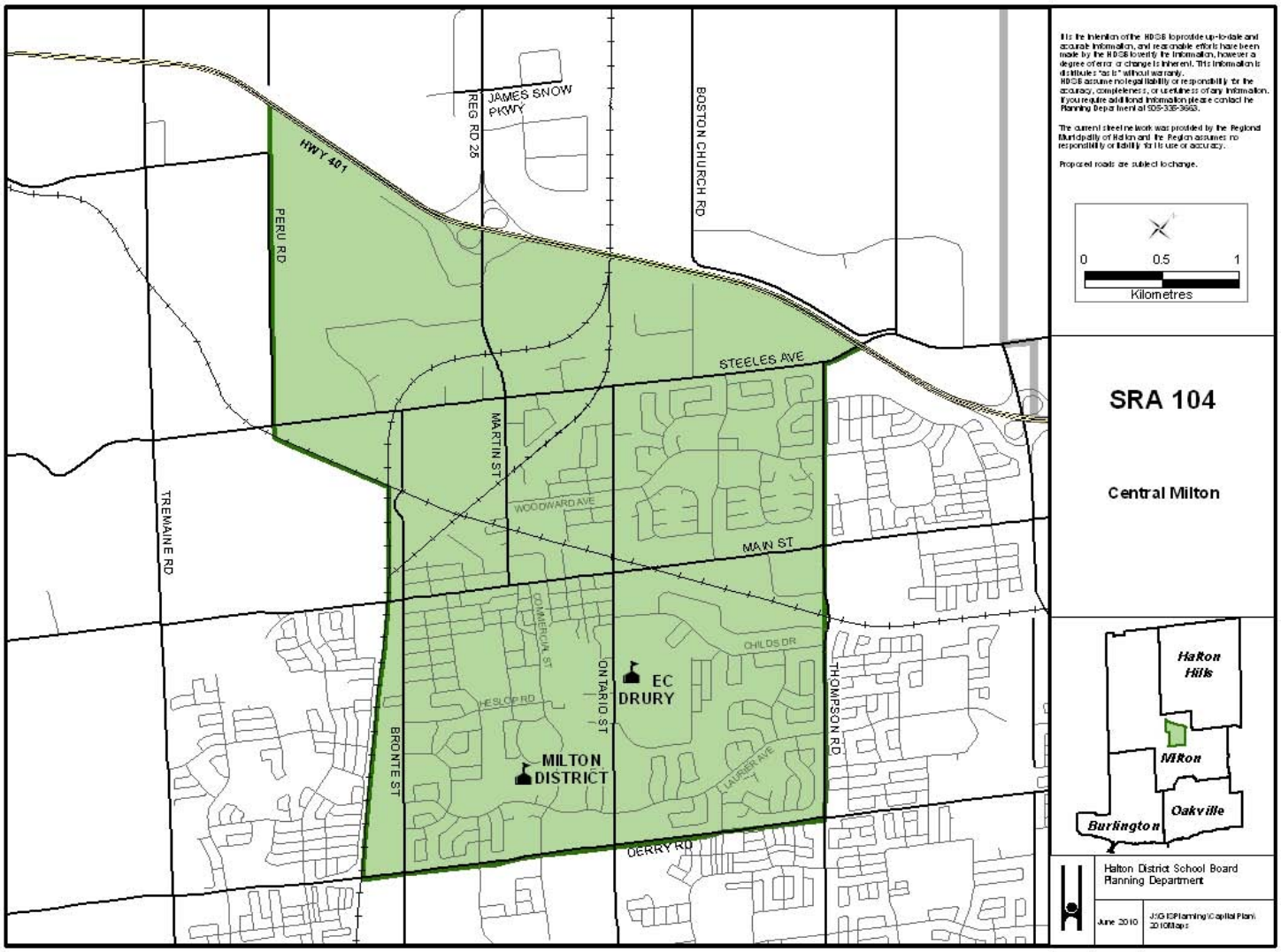
Projected Enrolment (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SRA 103 #1	5.61	1,200	0	12	1,476											
TOTAL	5.61	1,200	0	12	1,476	0	0	0	0	0	0	0	0	0	0	0
Available Pupil Places (+/-)						***0***	***0***	***1,200***	***1,200***	***1,200***	***1,200***	***1,200***	***1,200***	***1,200***	***1,200***	***1,200***
Utilization Rate						***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***	***0%***

NOTE: SRA 103 #1 tenatively planned to open for September 2012



SRA Trend

- School enrolments will continue to grow, above total capacity.

Portable Requirements

- *EC Drury* - two (2) portables are on site
- *Milton District* – three (3) portables are on site.
- Even with portables at all schools there is not sufficient capacity to provide accommodation for students.

Housing Development

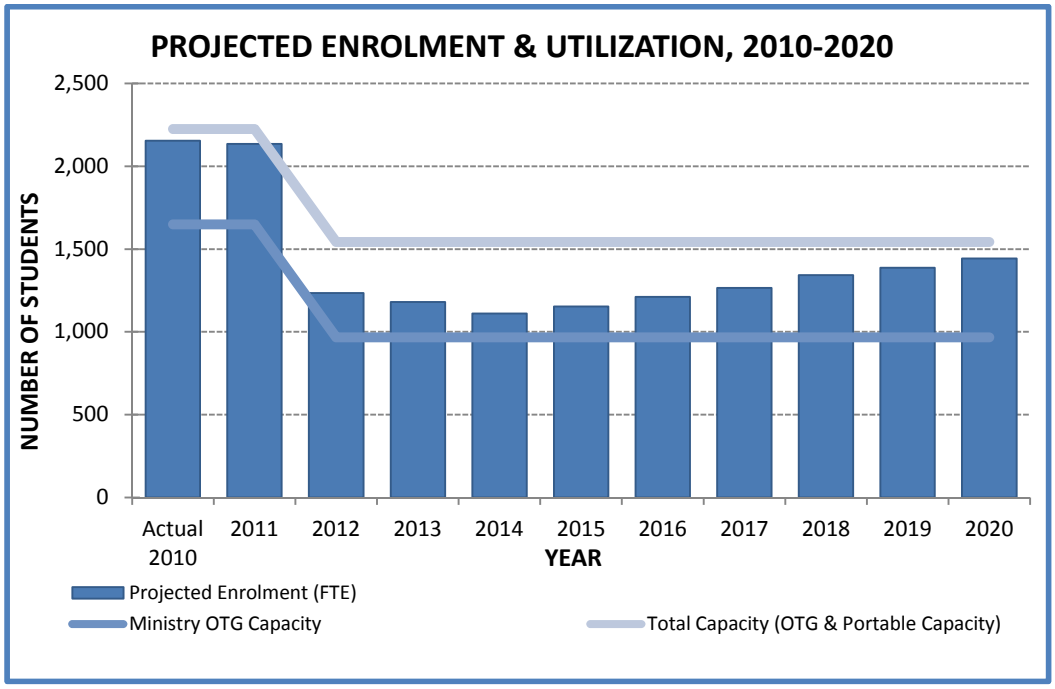
- Very little development is occurring within this SRA.
- Housing developments from SRA 105 contribute to the projected increase in enrolment (Sherwood and Bristol Survey).
- Enrolments do not include the Boyne Secondary Plan as it is pending approval by the Region of Halton.

Overview

- EC Drury H.S. is a leased school from the Ministry of Education / Province of Ontario. There appears to be potential to keep EC Drury H.S. for future use by HDSB.
- Milton #1 Expansion high school is planned to open 2012, this will relieve enrolment pressures in this SRA. EC Drury students will be transferred to the new site in SRA 104.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	2,155	2,136	1,235	1,181	1,110	1,153	1,212	1,266	1,344	1,387	1,443
Ministry OTG Capacity	1,650	1,650	966	966	966	966	966	966	966	966	966
Portables	5										
Portable Capacity	576	576	576	576	576	576	576	576	576	576	576
Total Capacity (OTG & Portable Capacity)	2,226	2,226	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542



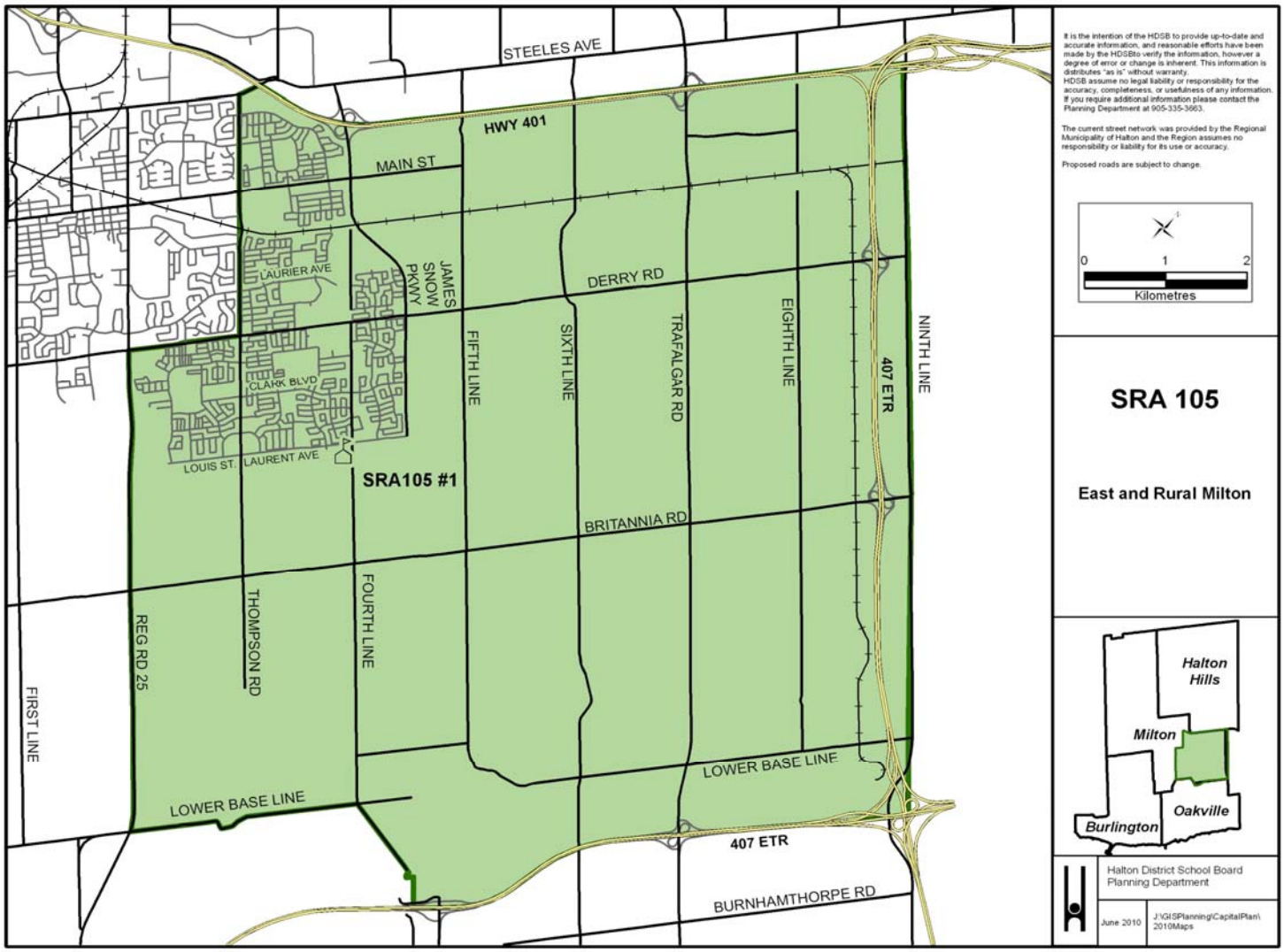
SRA104 Schools	
ERNEST C. DRURY (DT)	9-12
MILTON DISTRICT (DT)	9-12

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ERNEST C. DRURY (DT)	N/A	684	2	12	960	900	869	0	0	0	0	0	0	0	0	0
MILTON DISTRICT (DT)	6.87	966	3	12	1,242	1,255	1,267	1,235	1,181	1,110	1,153	1,212	1,266	1,344	1,387	1,443
TOTAL	6.87	1,650	5	24	2,202	2,155	2,136	1,235	1,181	1,110	1,153	1,212	1,266	1,344	1,387	1,443
Available Pupil Places (+/-)						***-505***	***-486***	***415***	***469***	***540***	***497***	***438***	***384***	***306***	***263***	***207***
Utilization Rate						***131%***	***129%***	***128%***	***122%***	***115%***	***119%***	***125%***	***131%***	***139%***	***144%***	***149%***

NOTE: SRA 105 #1 tenatively planned to open for September 2012



SRA Trend
- Combination of rural and new communities.
- Students attend Milton District H.S. and E.C. Drury H.S. for English and French Immersion programs.

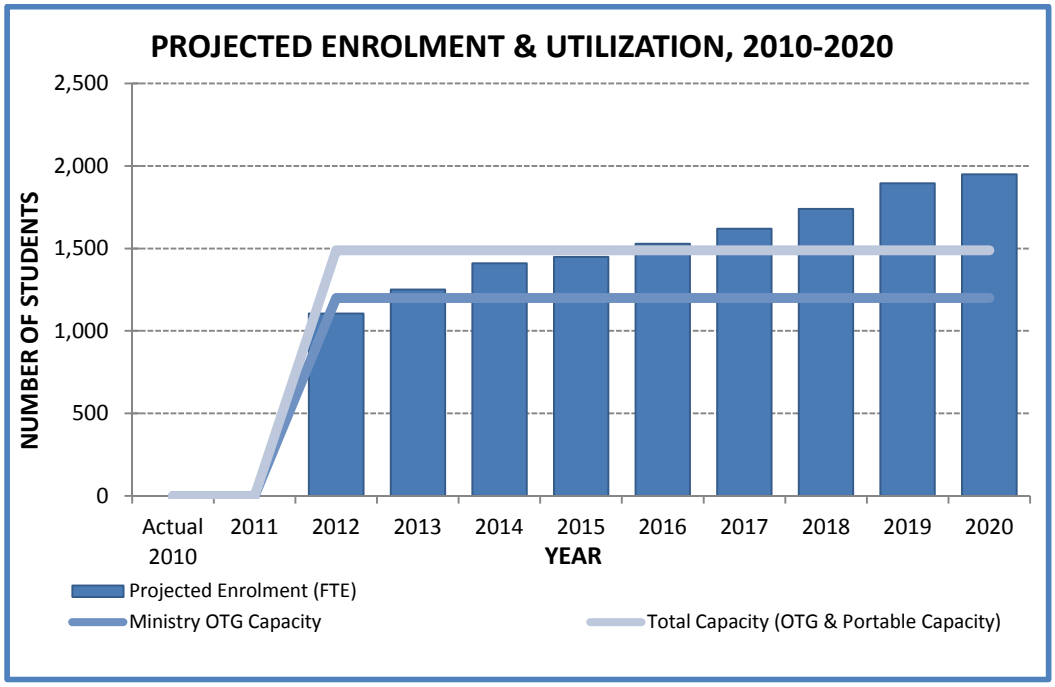
Portable Requirements
- Portables maybe required in 2013.

Housing Development
- Several subdivisions are in different stages of planning and construction in SRA 105. It is expected these developments will contribute to enrolment growth.
- The Boyne Survey (south of Louis St. Laurent) is the third of three planned residential areas of growth. It is currently under study with the Town of Milton.
- Enrolments do not include the Boyne Secondary Plan as it is pending approval by the Region of Halton.

Overview
- SRA 105 #1 is planned to open 2012. This will alleviate enrolment pressures at Milton District H.S.
- SRA 105 #1 high school site is owned, the boundary review was completed and approved, December 2010.
- Students are held in SRA 104 schools.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	0	0	1,106	1,252	1,410	1,448	1,528	1,619	1,739	1,895	1,949
Ministry OTG Capacity	0	0	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Portables											
Portable Capacity	0	0	288	288	288	288	288	288	288	288	288
Total Capacity (OTG & Portable Capacity)	0	0	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488



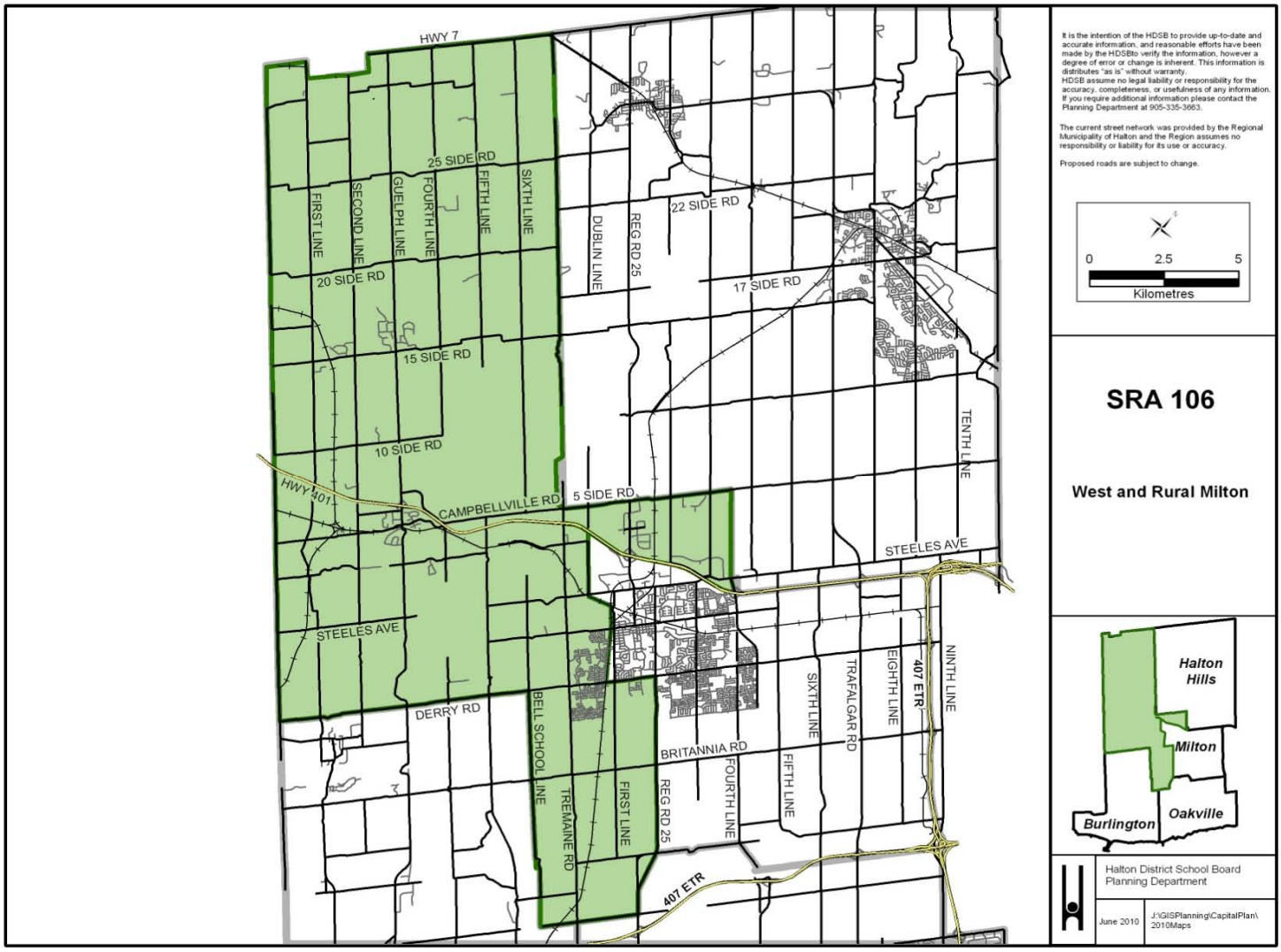
SRA105 Schools	
SRA 105 #1	9-12

NOTE: SCHOOL ENROLMENT PROJECTIONS MAY INCLUDE STUDENTS OUTSIDE OF THE REVIEW AREA. IN MANY CASES AS A RESULT OF NEW GROWTH OR EXISTING CAPACITY, STUDENTS FROM ONE REVIEW AREA ARE "HELD" IN SCHOOLS FROM ANOTHER REVIEW AREA

Projected Enrolment (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SRA 105 #1	6.47	1,200	0	12	1,476	0	0	1,106	1,252	1,410	1,448	1,528	1,619	1,739	1,895	1,949
TOTAL	6.47	1,200	0	12	1,476	0	0	1,106	1,252	1,410	1,448	1,528	1,619	1,739	1,895	1,949
Available Pupil Places (+/-)						***0***	***0***	***94***	***-52***	***-210***	***-248***	***-328***	***-419***	***-539***	***-695***	***-749***
Utilization Rate						***0%***	***0%***	***92%***	***104%***	***117%***	***121%***	***127%***	***135%***	***145%***	***158%***	***162%***

NOTE: SRA 103 #1 tenatively planned to open for September 2012



SRA Trend

- There are no schools in this review area.
- Students attend Acton District H.S., Milton District H.S. and White Oaks H.S. for English and French Immersion programs.

Portable Requirements

- None

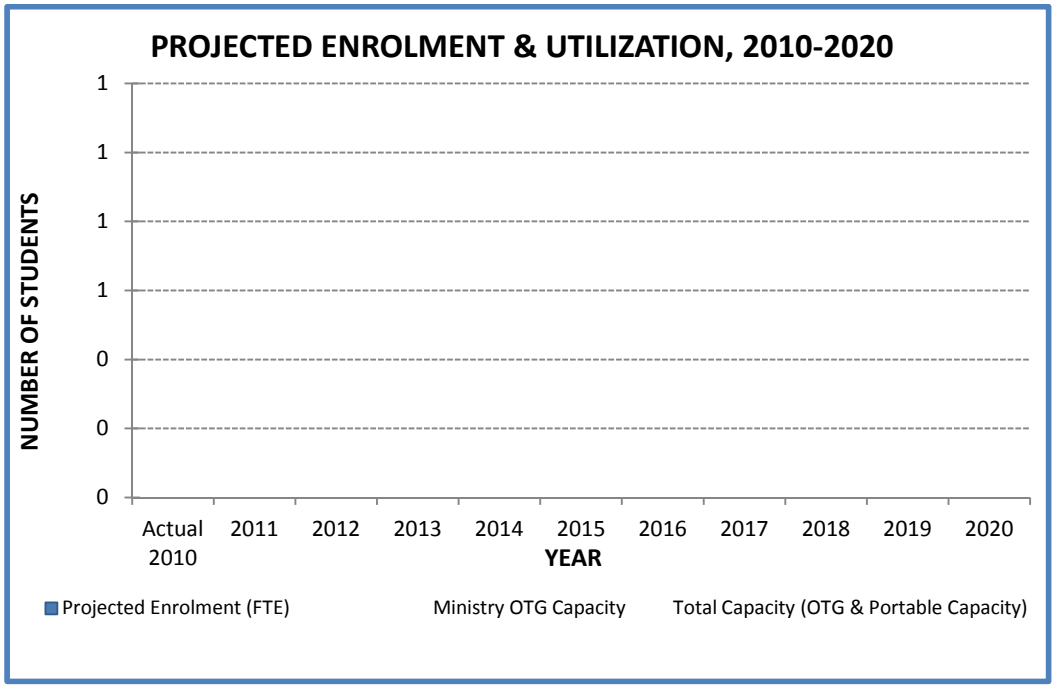
Housing Development

- Significant housing development is not expected, with the exception of some rural estate homes.

Overview

- There are 573 high school students that reside in this SRA:
  - 56 students attend Acton District H.S. for the English program
  - 375 students attend Milton District H.S. for the English program
  - 36 students attend White Oaks H.S. for the English program. (Some students in the English program are on optional attendance at White Oaks)
  - 3 students attend Acton District H.S. for the French Immersion program
  - 20 students attend Milton District H.S. for the French Immersion program
  - 1 student attends White Oaks H.S. for the French Immersion program
  - 82 students attend out of catchment high schools.

Total Projected Enrolment & Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)											
Ministry OTG Capacity											
Portables											
Portable Capacity											
Total Capacity (OTG & Portable Capacity)											



SRA106 Schools

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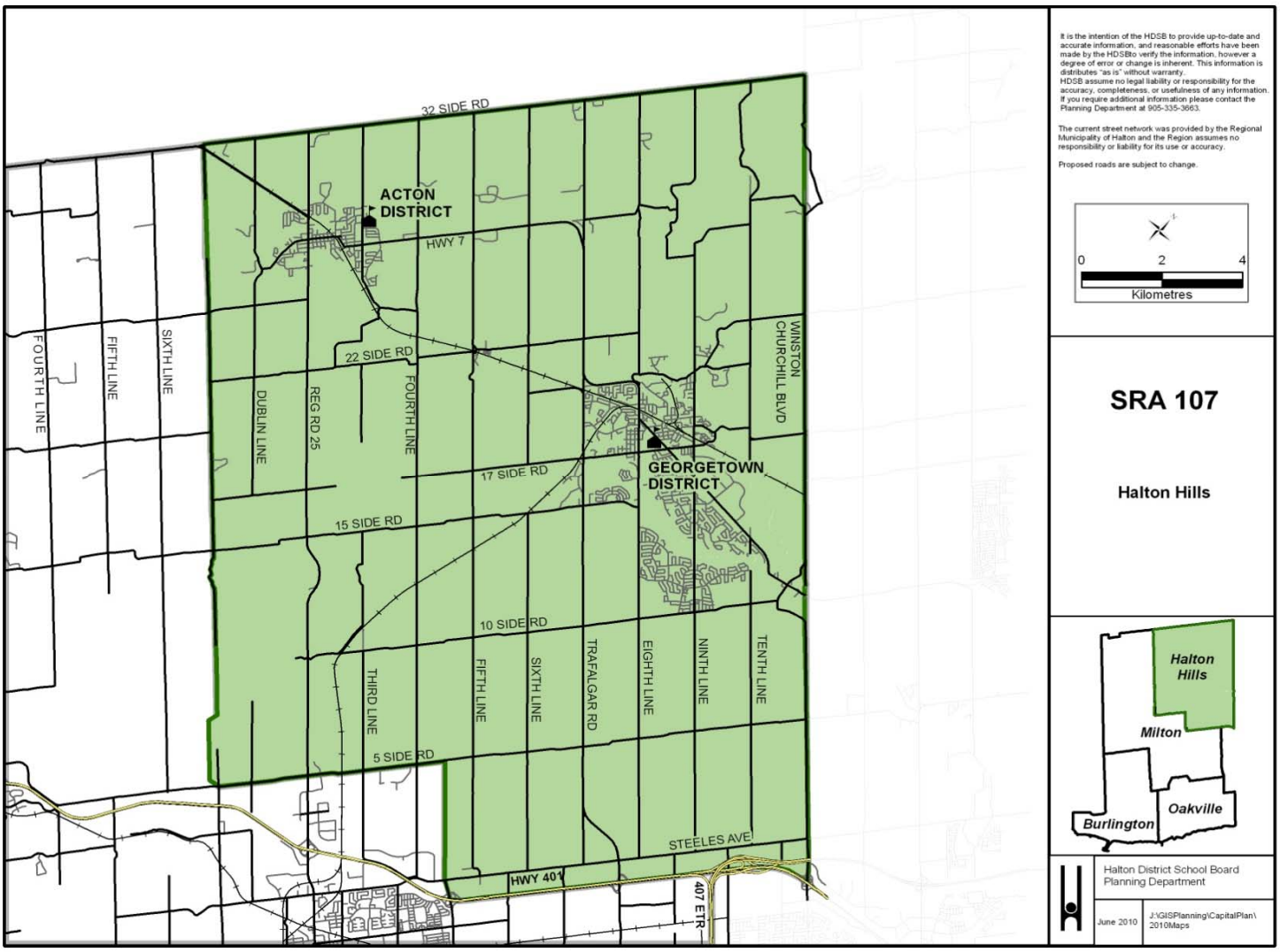
Projected Enrolment (FTE)	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
There are no schools in this review area, students have been added to another review area																
TOTAL																
Available Pupil Places (+/-)																
Utilization Rate																



SRA Trend

- Enrolment is stable (101% OTG utilization in 2011 and declines to 96% OTG utilization by 2020.

Portable Requirements

- *Acton District* – Two (2) portables on-site. Portables not required 2011 to 2020.
- *Georgetown District* – Zero portables on-site.

Housing Development

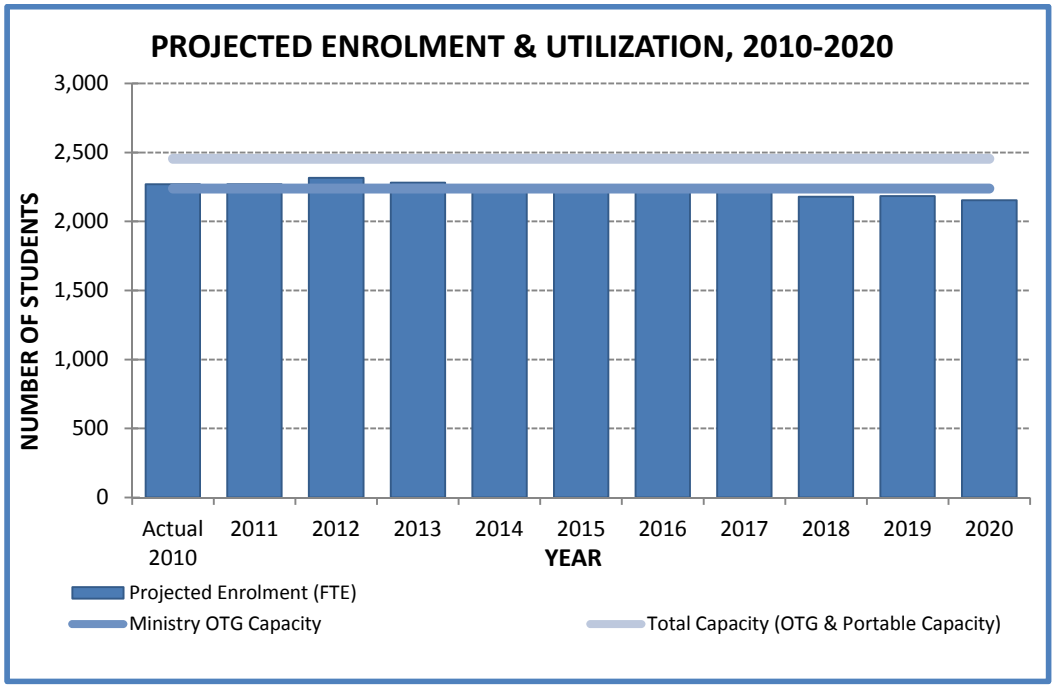
- Servicing issues exist for Halton Hills where new development is restricted until the issues can be resolved.
- Keys areas of new growth are South Georgetown, Glen Williams
- Infill development in downtown Georgetown.

Overview

- Acton District H.S. is seeing a decrease in student enrolment where Georgetown District H.S. is seeing an increase in student enrolment.
- Acton has no new housing development or applications.
- Georgetown has new growth areas in South Georgetown and will continue to see growth once servicing issues are resolved, building permits are issued, and new applications are submitted.
- Proposal to expand the Georgetown Urban Boundary may see impacts on existing schools starting after 2021.
- Accommodation issues at Georgetown District H.S. currently being addressed with a 150-pupil place addition, class scheduling modifications, and utilization of the adjacent Wrigglesworth facility.

Total Projected Enrolment & Capacity

	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Projected Enrolment (FTE)	2,271	2,271	2,317	2,282	2,235	2,224	2,224	2,224	2,179	2,184	2,155
Ministry OTG Capacity	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238	2,238
Portables	2										
Portable Capacity	216	216	216	216	216	216	216	216	216	216	216
Total Capacity (OTG & Portable Capacity)	2,454	2,454	2,454	2,454	2,454	2,454	2,454	2,454	2,454	2,454	2,454



SRA107 Schools	
ACTON DISTRICT (DT)	9-12
GEORGETOWN DISTRICT (DT)	9-12

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Projected Enrolment (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ACTON DISTRICT (DT)	10.22	636	2	9	843	545	561	534	509	504	500	520	533	523	523	516
TOTAL	10.22	636	2	9	843	545	561	534	509	504	500	520	533	523	523	516
Available Pupil Places (+/-)						***91***	***75***	***102***	***127***	***132***	***136***	***116***	***103***	***113***	***113***	***120***
Utilization Rate						***86%***	***88%***	***84%***	***80%***	***79%***	***79%***	***82%***	***84%***	***82%***	***82%***	***81%***

Projected Enrolment (FTE)

	Acreage (ha)	OTG	Portables	Portable Capacity	Total Capacity	Actual 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GEORGETOWN DISTRICT (DT)	5.20	1,602	0	0	1,602	1,726	1,710	1,783	1,773	1,731	1,724	1,704	1,691	1,656	1,661	1,639
TOTAL	5.20	1,602	0	0	1,602	1,726	1,710	1,783	1,773	1,731	1,724	1,704	1,691	1,656	1,661	1,639
Available Pupil Places (+/-)						***-124***	***-108***	***-181***	***-171***	***-129***	***-122***	***-102***	***-89***	***-54***	***-59***	***-37***
Utilization Rate						***108%***	***107%***	***111%***	***111%***	***108%***	***108%***	***106%***	***106%***	***103%***	***104%***	***102%***