

Elementary Capital Project Initiatives

Completed Projects					
School (ERA)	Year of Impact	New OTG School Capacity	Status of School Site (Owned by HDSB)	Source of Funding	Approval of Funding from Ministry
Dr. David R. Williams PS (Oakville NE #2 ps) (ERA 118) To determine the boundaries for new elementary school.	2020/2021	792	Yes	Yes	Yes

Projects in Progress					
School (ERA)	Year of Impact (Target)	New OTG School Capacity	Status of School Site (Owned by HDSB)	Source of Funding	Approval of Funding from Ministry
Milton SW #11 ps (ERA 127) Timing is contingent on site acquisition and issuance of Municipal Approvals/Building Permits.	2022/2023	770*	Yes	Yes	Yes
Milton SW #12 ps (ERA 127) Timing is contingent on site acquisition and issuance of Municipal Approvals/Building Permits.	2022/2023	770*	Yes	Yes	Yes

Proposed Projects Subject to Ministry Funding					
School (ERA)	Year of Impact (Target)	Proposed OTG School Capacity	Status of School Site (Owned by HDSB)	Source of Funding	Approval of Funding from Ministry
Oakville NE #3 ps (ERA 118) Timing is contingent on Ministry funding and issuance of Municipal Approvals/Building Permits.	2023/2024	788*	No	No	No
Post's Corners PS FDK conversion and addition (ERA 116) FDK conversion and classroom addition to address accommodation pressures.	2023/2024	629*	Yes	No	No
Milton SE #13 ps (ERA 127) Timing is contingent on Ministry funding and issuance of Municipal Approvals/Building Permits.	2024/2025	788*	No	No	No
Oakville NE #5 ps (ERA 118) Timing is contingent on Ministry funding and issuance of Municipal Approvals/Building Permits.	2024/2025	788*	No	No	No
Oakville NE #4 ps (ERA 118) Timing is contingent on Ministry funding and issuance of Municipal Approvals/Building Permits.	2024/2025	788*	No	No	No

Proposed Projects Subject to Ministry Funding

School (ERA)	Year of Impact (Target)	Proposed OTG School Capacity	Status of School Site (Owned by HDSB)	Source of Funding	Approval of Funding from Ministry
Oakville NE #6 ps (ERA 118) Timing is contingent on Ministry funding and issuance of Municipal Approvals/Building Permits.	2025+	TBD	No	No	No
Georgetown South #3 ps (ERA 124) Timing is contingent on Ministry funding and issuance of Municipal Approvals/Building Permits.	2025+	TBD	Yes	No	No
Vision Georgetown Lands (ERA 124) A total of 3 elementary school sites have been identified in the Vision Georgetown Secondary Plan. Timing of new schools are pending on the advancement of the Secondary Planning process, and timing of Ministry Funding.	2025+	TBD	No	No	No
Trafalgar Secondary Plan Schools (ERA 120) A total of 4 elementary school sites have been identified in the Trafalgar Secondary Plan area in the Town of Milton, also known as the Phase IV lands. Timing of new schools are pending on the advancement of the Secondary Planning process, and	2027+	TBD	No	No	No
Milton SE #14 ps (ERA 127) Timing is contingent on Ministry funding and issuance of Municipal Approvals/Building Permits.	2028+	TBD	No	No	No
Burlington Central JK-12 Facility (ERA 101) A proposal to evaluate the feasibility of a partial or full rebuild of the Central PS and Burlington Central HS to	TBD	TBD	Yes	No	No
Bronte Green Development Lands (ERA 114) A new elementary school proposed in Bronte Green Development Lands. Timing of new school is contingent on the Board's direction, and timing of Ministry funding.	TBD	TBD	No	No	No
McKenzie-Smith Bennett PS (ERA 126) A proposal to right-size the facility and address renewal needs. May include a number of options subjects to feasibility study results.	TBD	TBD	Yes	No	No

*Note: OTG subject to change

Closed Facilities and Vacant Sites

School (ERA)	School Closed	Declared Surplus	Status of School Site (Owned by HDSB)	Ministry Authorization for Sale
<p>Oakville SW #1 ps (ERA 111) Ministry required a PAR to remove surplus spaces in this area of Oakville prior to funding a new school on this site. Ultimately, the Board determined that a PAR would not be conducted and the school will not be required.</p>	NA	2019	Yes	Yes

Secondary Capital Project Initiatives

Completed Projects					
School (SRA)	Year of Impact (Target)	New OTG School Capacity	Status of School Site (Owned by HDSB)	Source of Funding	Approval of Funding from Ministry
Nelson HS (SRA 100) Renovation/additions to existing school building due to school closure/consolidation through Burlington PAR.	2020/2021	1473	Yes	Yes	Yes

Projects in Progress					
School (SRA)	Year of Impact (Target)	New OTG School Capacity	Status of School Site (Owned by HDSB)	Source of Funding	Approval of Funding from Ministry
Milton SW #1 hs (SRA 104) (Elsie MacGill SS) New secondary school approved by the Ministry of Education. Planned to open for 2021/2022 school year (second semester).	2021/2022	1220*	Yes	Yes	Yes
Oakville NE #1 hs (SRA 108) New secondary school has been approved by the Ministry but Board currently does not own the site. Opening date is pending on the timing of securing and preparing a site.	2025/2026	1191*	No	Yes	Yes

Proposed Projects Subject to Ministry Funding

School (SRA)	Year of Impact (Target)	Proposed OTG School Capacity	Status of School Site (Owned by HDSB)	Source of Funding	Approval of Funding from Ministry
Milton District HS (SRA 104) Proposed additional space for student accommodations.	2023/2024	1239	Yes	No	No
Oakville NE #1 hs (SRA 108) Additional funding for a Community Pathways Program (CPP) wing and child care.	2024/2025	+45*	No	No	No
Oakville NE #2 hs (SRA 108) Timing is contingent on Ministry funding and issuance of Municipal Approvals/Building Permits.	TBD	TBD	No	No	No
T.A. Blakelock HS (SRA 102) A proposal to review the feasibility of renovating key areas of the facility to meet accessibility and future programming needs, while addressing other renewal needs as part of the project. Staff will review a number of options on the scope of the project while having consideration of the costs and feasibility of the project.	TBD	TBD	Yes	No	No
Burlington Central JK-12 Facility (ERA 101, SRA 100) A proposal to evaluate the feasibility of a partial or full rebuild of the Central PS and Burlington Central HS to create a JK-12 school facility.	TBD	TBD	Yes	No	No
Vision Georgetown Lands (SRA 107) New secondary school site proposed in the Vision Georgetown Secondary Plan. Timing of new school is pending on the advancement of the Secondary Planning process, and timing of Ministry Funding.	TBD	TBD	No	No	No

*Note: OTG subject to change

Closed Facilities and Vacant Sites

School (SRA)	School Closed	Declared Surplus	Status of School Site (Owned by HDSB)	Ministry Authorization for Sale
Robert Bateman HS (SRA 100) PAR completed June 2017 with implementation of recommendations starting for the 2018/2019 school year.	June 2020	June 2021	Yes	No
Lester B. Pearson HS (SRA 100) PAR completed June 2017 with implementation of recommendations starting for the 2018/2019 school year.	June 2018	NA	Yes	No

Boundary Reviews Initiatives

Completed Boundary Reviews – 2020/2021 School Year			
School (ERAs/SRAs)	Year of Impact (Target)	Pathway	Approved
Acton Schools Boundary Review (ERA 126, SRA 107) To determine program and grade reconfiguration of Robert Little PS, McKenzie-Smith Bennett PS and Acton District HS.	2020/2021 Acton Elem PS - 2021/2022	#1	March 2020
Elsie MacGill SS (Milton SW #1 hs) (SRA 104) To determine the boundaries for new secondary school.	2021/2022	#1	September 2020
Oakville T.B.D. Area (ERA 118) To determine the boundaries for a geographic area with no designated elementary schools.	March 2021	#2	March 2021
Milton SW #11ps and Milton SW #12 ps (ERA 125) To determine the boundaries for new elementary schools.	#11 – 2022/2023 #12 – 2022/2023	#1	June 2021

Proposed Boundary Reviews (Immediate) - 2021/2022 School Year			
School (ERAs/SRAs)	Proposed Year of Impact (Target)	Proposed Pathway*	Estimate Start Date
Florence Meares PS (ERA 107) To determine if the status quo option should be maintained or explore if all Grade 1 students electing FI programming can be directed to the same FI school.	2022/2023	#1	Fall 2021
Milton ERAs 120, 123 / SRAs 104, 105 Oakville ERA 116 / SRA 102 To remove a split Grade 1 to Grade 2 FI cohorts and direct students to Milton schools.	2022/2023	#2	Fall 2021

*Proposed pathway may change based on Steering Committee recommendations.

Future Boundary Review Considerations (Mid-term, Long-term reviews)

School (ERAs/SRAs)	Estimate Year of Impact*	Proposed Pathway*	Estimate Start Date*
Oakville NE #3 ps (ERA 118) To determine boundaries for new elementary school.	2023/2024	#1	2022/2023 School Year
Oakville NE #5 ps (ERA 118) To determine boundaries for new elementary school.	2024/2025	#1	2023/2024 School Year
Burlington ERAs 108, 109 To rebalance enrolments at local schools as a result of development from the Evergreen community.	2025/2026	#1	2024/2025 School Year
Milton SE #13 ps (ERA 127) To determine boundaries for new elementary school in the Boyne secondary plan.	2025/2026	#1	2024/2025 School Year
North Oakville (SRA 108) To explore temporary accommodation strategies until Oakville NE #1 hs opens.	TBD	TBD	TBD – Pending Accommodation Pressures
Trafalgar Secondary Plan Schools (ERA 120) To determine boundaries for new elementary school in the Trafalgar Corridor secondary plan.	2027+	#1	TBD
Milton SE #14 ps (ERA 127) To determine boundaries for new elementary school in	2028+	#1	TBD
Burlington ERAs 101, 102, 103 To rebalance enrolments at local schools to reduce empty pupil places where possible, and remove temporary accommodations. rebalance enrolments at local schools.	TBD	#1	TBD
Oakville ERAs 116, 117 To rebalance enrolments at schools south of Dundas Street currently holding Oakville enrolment. Will be triggers by Oakville NE #3 ps opening.	TBD	#1	TBD
Martin Street PS, Bruce Trail PS (ERA 119, 120) To redirect students in certain residential pockets to their local school.	TBD	#1	TBD
Anne J. MacArthur PS, Tiger Jeet Singh PS (ERA 120) To redirect students in certain residential pockets to their local school.	TBD	#1	TBD
Georgetown ERAs 124, 125 To rebalance enrolments at schools. To consider once development proceeds in Vision Georgetown.	TBD	#1	TBD

*Estimate Year of Impact, Proposed Pathway and Estimate Start Date are subject to change.