

RATIONALE: Director's Recommendation Staff modified based on PARC comments:

- ESL Program to Aldershot HS
- Specialty programs Robotics to be transferred to Nelson HS.
- Transfer empty space from Aldershot Elementary to Aldershot Secondary school
- Additional students to Robert Bateman HS catchment

ISSUES:

EXTF program added to M.M. Robinson HS.

FI program added to Robert Bateman HS.

PAR will be required for the Burlington Central elementary communities.

NOTES:

Aldershot HS: Boundary to expand east to Brant St.

Aldershot HS: 210 empty pupil places at Aldershot Elementary PS to be added to the Secondary school OTG.

Aldershot HS: Utilization rates increase to 142% by 2020, then expected to decrease. Utilization rates will decrease with the addition of available pupil places from the elementary facility.

Burlington Central HS: **Closes in June 2018.**

Nelson HS: Boundary is to be expanded west to Brant Street.

Nelson HS: Utilization rates increase to 80% by 2020, then expected to decrease.

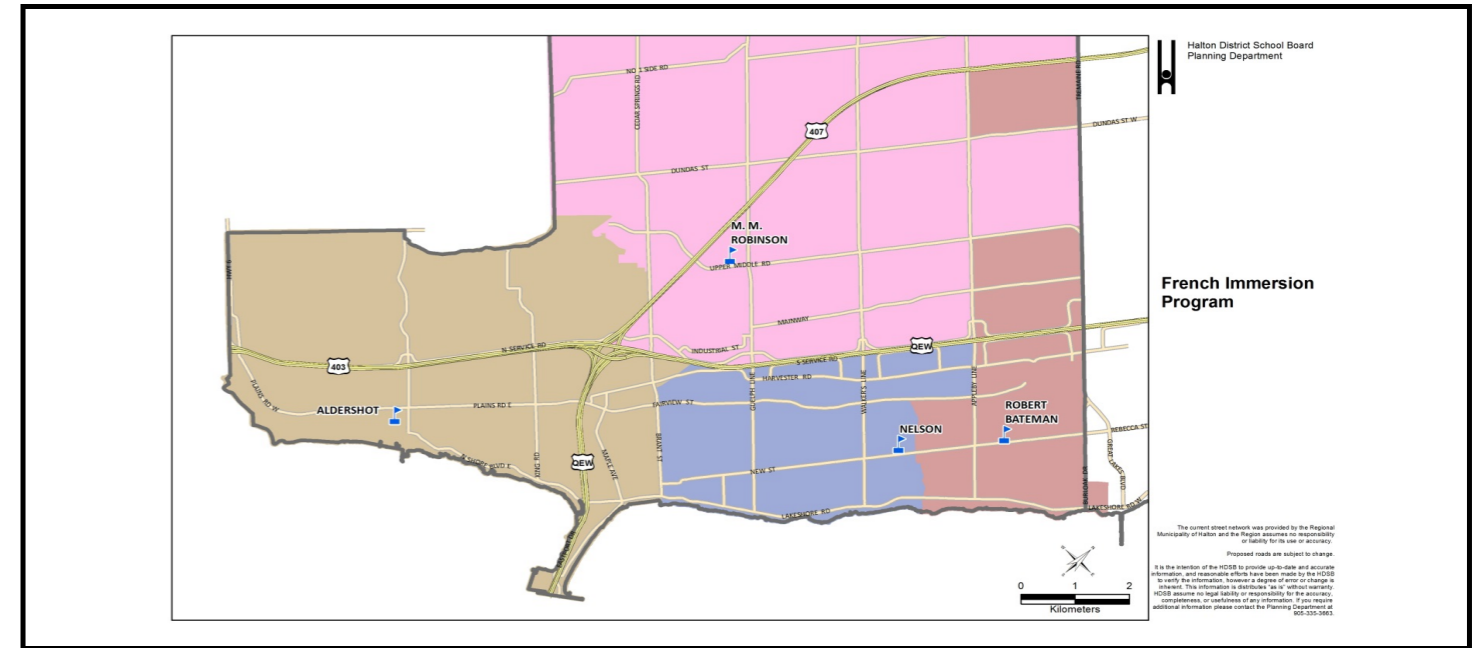
Robert Bateman HS: ENG boundary expands to include all of the Frontenac PS catchment.

Robert Bateman HS: FI program added and includes students east of Appleby Line and south of Upper Middle Rd and Frontenac PS students.

Robert Bateman HS: Utilization rates increase to 88% by 2020, then expected to increase to 2025.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aldershot HS * Grades 9-12, ESL Program	ENG	558	10	768	337	358	652	668	641	614	605	592	600	591	605
	FI				99	106	140	144	151	167	170	174	169	158	168
	Total				436	464	792	812	792	780	775	766	769	749	773
	Available/Shortage of Pupil Places				122	94	-234	-254	-234	-222	-217	-208	-211	-191	-215
	Percent Utilization				78%	83%	142%	145%	142%	140%	139%	137%	138%	134%	138%
Burlington Central HS Closed	ENG	870	6	996	542	532	0	0	0	0	0	0	0	0	0
	FI				54	61	0	0	0	0	0	0	0	0	0
	Total				596	593	0	0	0	0	0	0	0	0	0
	Available Pupil Places				274	277	870	870	870	870	870	870	870	870	
Percent Utilization				69%	68%	0%	0%	0%	0%	0%	0%	0%	0%		
Nelson HS Grades 9-12, Secondary Gifted Placement	ENG	1341	12	1593	867	890	987	961	965	947	913	919	899	874	853
	FI				139	170	91	90	102	116	125	131	127	117	111
	Total				1006	1060	1077	1051	1067	1063	1038	1050	1026	991	963
	Available/Shortage of Pupil Places				335	281	264	290	274	278	303	291	315	350	378
	Percent Utilization				75%	79%	80%	78%	80%	79%	77%	78%	76%	74%	72%
Robert Bateman HS Grades 9-12, International Baccalaureate Program	ENG	1323	3	1386	560	519	746	750	722	702	691	698	689	740	747
	FI				0	0	147	178	218	239	264	283	279	262	235
	SC-SPED				226	228	224	224	226	227	225	222	221	222	219
	Total	786	747	1117	1152	1167	1168	1179	1204	1190	1225	1201			
	Available Pupil Places				537	576	206	171	156	155	144	119	133	98	122
Percent Utilization				59%	56%	84%	87%	88%	88%	89%	91%	90%	93%	91%	

* At peak elementary enrolment, Aldershot Elementary PS is projected to have 10 rooms available, or an addition 210 OTG Pupil Places



M.M. Robinson HS: ENG boundary to expand to include Lester B. Pearson HS.

M.M. Robinson HS: FI boundary expanded to include Dr. Frank J. Hayden SS, excluding area south of Upper Middle Rd and east of Appleby Line.

M.M. Robinson HS: EXTF program added.

M.M. Robinson HS: Utilization rates increase to 103% by 2020, then expected to increase in 2021.

Lester B. Pearson HS: **Closes in June 2018.**

Dr. Frank J. Hayden SS: Becomes an English-only school.

Dr. Frank J. Hayden SS: English boundary to shift north of Upper Middle Rd.

Dr. Frank J. Hayden SS: Utilization rates decrease to 109% by 2020, then expected to increase until 2021.

TBD: Assigned to Robert Bateman HS.

IMPACT ON ELEMENTARY SCHOOLS:

Burlington Central Elem PS, Tecumseh PS: Split grade 8 cohort between Aldershot HS and Nelson HS.

Pineland PS FI: Split grade 8 cohort between Nelson HS and Robert Bateman HS.

Charles R. Beaudoin PS, Alexander's PS and Orchard Park PS: Split grade 8 cohort between M.M. Robinson (FI) and Dr. Frank J. Hayden (ENG).

John William Boich PS: Split grade 8 cohort among Dr. Frank J. Hayden SS (ENG), M.M. Robinson HS (FI) and Robert Bateman HS (ENG, FI).

C.H. Norton PS, Frontenac PS: Unified cohorts

Sir E. MacMillan PS: Directed to M.M. Robinson HS.

RESULTS:

By 2020, there will be approximately 42 available pupil places overall; south of the QEW will have a 196 available pupil places and north of the QEW to have a shortage of 154 pupil places. Overall a reduction of 1512 secondary pupil places. Utilization to increase between 94% and 101%

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	863	830	794	816	797	757	765	745	730
	FI				112	106	438	475	508	545	547	555	530	517	501
	EXTF				0	0	52	58	55	56	57	54	55	53	51
	SC-SPED	32	32	32	32	32	32	32	32	32	32	32	32		
	Total	712	669	1386	1395	1389	1449	1434	1398	1382	1347	1314			
Available/Shortage of Pupil Places				635	678	-39	-48	-42	-102	-87	-51	-35	0	33	
Percent Utilization				53%	50%	103%	104%	103%	108%	106%	104%	103%	100%	98%	
Lester B. Pearson HS Closed	ENG	642	14	936	346	333	0	0	0	0	0	0	0	0	0
	EXTF				46	46	0	0	0	0	0	0	0	0	
	Total				392	379	0	0	0	0	0	0	0	0	
	Available Pupil Places				250	263	642	642	642	642	642	642	642	642	
Percent Utilization				61%	59%	0%	0%	0%	0%	0%	0%	0%	0%		
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	1293	1297	1305	1334	1301	1277	1252	1186	1145
	FI				251	276	0	0	0	0	0	0	0	0	0
	Total				1536	1654	1293	1297	1305	1334	1301	1277	1252	1186	1145
	Available/Shortage of Pupil Places				-342	-460	-99	-103	-111	-140	-107	-83	-58	8	49
Percent Utilization				129%	139%	108%	109%	109%	112%	109%	107%	105%	99%	96%	
TBD (Grades 9-12)	ENG				0	0	0	0	0	0	0	0	0	0	0
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		7275	69	8724	5464	5565	5665	5707	5721	5795	5727	5694	5618	5498	5396