

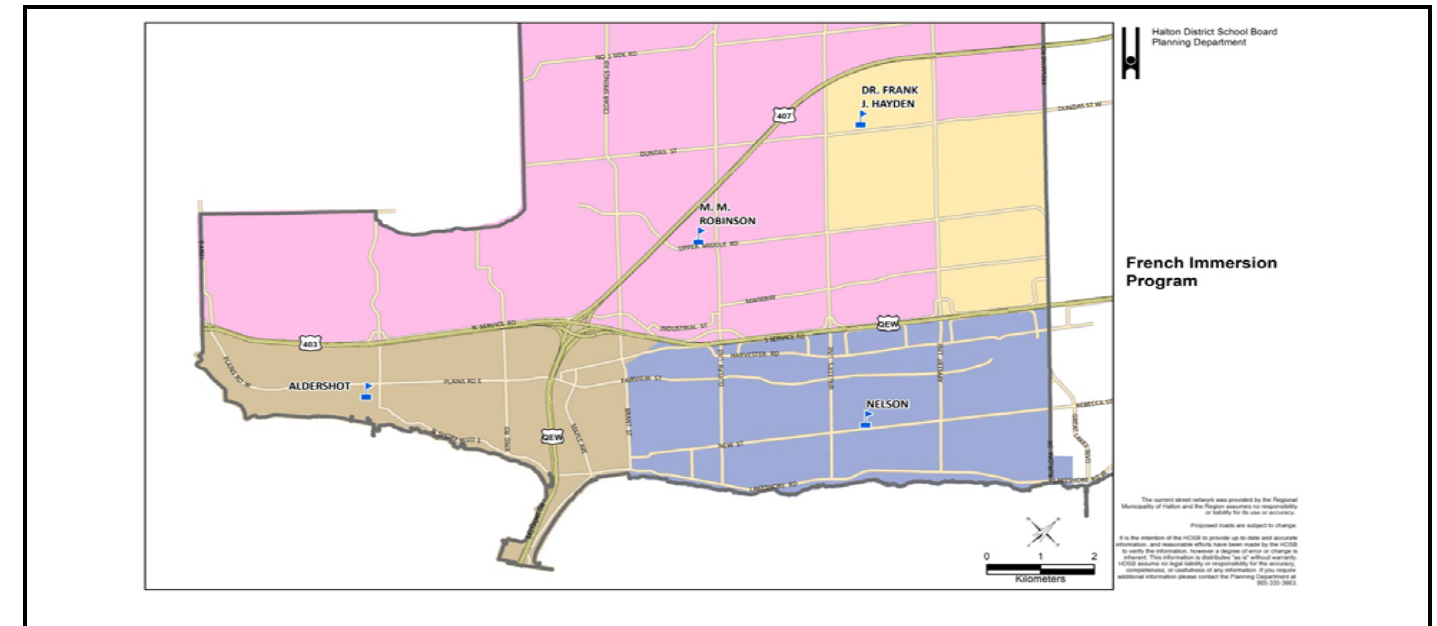
RATIONALE: A Program and Accommodation Committee request. (Jan 13, 2017)

ISSUES:
 Potential PAR for Aldershot and Burlington Central communities.
 ESL Program added to Robert Bateman HS.
 EXF added to M.M. Robinson HS.
 Aldershot HS reaches Total Capacity in 2019.

NOTES:
 Aldershot HS: Boundary expands to Brant St. FI boundary reduced to south of Hwy 403.
 Aldershot HS: Utilization rates increase to 137% by 2020, then expected to decrease. Classrooms available in the elementary facility.
 Burlington Central HS: **Closes in June 2018.**
 Nelson HS: Boundary expands to Brant St.
 Nelson HS: Utilization rates expected to increase to 98% by 2020, and continue to grow until 2023.
 Robert Bateman HS: Expands to include Orchard community.
 Robert Bateman HS: Utilization rates are expected to increase to 97% by 2020 and then decline.
 Robert Bateman HS: Projected to have an excess of 200 pupil places.
 Robert Bateman HS: ESL program added.
 M.M. Robinson HS: ENG boundary expands to include Lester B. Pearson HS
 M.M. Robinson HS: FI boundary to expand to Aldershot area north of Hwy 403.

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Aldershot HS Grades 9-12,	ENG	558	10	768	337	358	652	668	641	614	605	592	600	591	605	
	FI				99	106	111	117	124	138	140	143	138	128	135	
	Total				436	464	763	785	765	752	745	735	738	720	740	
	Available/Shortage of Pupil Places					122	94	-205	-227	-207	-194	-187	-177	-180	-162	-182
	Percent Utilization					78%	83%	137%	141%	137%	135%	134%	132%	132%	129%	133%
Burlington Central HS Closed	ENG	870	6	996	542	532	0	0	0	0	0	0	0	0	0	
	FI				54	61	0	0	0	0	0	0	0	0	0	
	Total				596	593	0	0	0	0	0	0	0	0	0	
	Available Pupil Places					274	277	870	870	870	870	870	870	870	870	
Percent Utilization					69%	68%	0%	0%	0%	0%	0%	0%	0%	0%		
Nelson HS Grades 9-12, Secondary Gifted Placement	ENG	1341	12	1593	867	890	1047	1018	1014	998	970	986	970	962	945	
	FI				139	170	224	249	299	332	362	387	377	349	314	
	Total				1006	1060	1271	1267	1313	1329	1333	1373	1348	1311	1260	
	Available/Shortage of Pupil Places					335	281	70	74	28	12	8	-32	-7	30	81
Percent Utilization					75%	79%	95%	94%	98%	99%	99%	102%	101%	98%	94%	
Robert Bateman HS Grades 9-12, IB Program ESL Program	ENG	1323	3	1386	560	519	1064	1092	1058	1002	958	919	870	867	841	
	SC-SPED				226	228	224	224	226	227	225	222	221	222	219	
	Total				786	747	1288	1316	1285	1230	1182	1141	1091	1090	1060	
	Available Pupil Places					537	576	35	7	38	93	141	182	232	233	263
Percent Utilization					59%	56%	97%	99%	97%	93%	89%	86%	82%	82%	80%	

*At peak enrolment, Aldershot Elementary PS is projected to have 10 rooms available, or and addition of 210 pupil places.



NOTES CON'T:

Lester B. Pearson HS: **Closes in June 2018.**
 Dr. Frank J. Hayden SS: English Boundary excludes the Orchard community.
 Dr. Frank J. Hayden SS: Utilization rates decreases to 109% by 2020 but will increase until 2021.
 TDB: Assigned to M.M. Robinson HS

IMPACTS ON ELEMENTARY SCHOOLS

Aldershot Elem FI: Split grade 8 cohort between Aldershot HS and M.M. Robinson HS.
 Burlington Central Elem: Split grade 8 cohort between Aldershot HS and Nelson HS.
 Alexander's PS: Split grade 8 cohort between Lester B. Pearson HS (ENG, M.M. Robinson HS (FI)).
 Orchard Park PS, John William Boich PS and Alexander's: Split grade 8 cohort between Dr. Frank J. Hayden SS (FI) and Robert Bateman HS (ENG)
 C.H. Norton PS: Unified grade 8 cohort.

RESULTS

By 2020, there will be approximately 42 available pupil places overall; south of the QEW a shortage of 140 pupil places and north of the QEW to have 182 available pupil places. Overall a reduction of 1512 secondary pupil places.

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	863	830	794	824	814	782	799	789	775
	FI				112	106	157	171	174	206	207	214	220	210	215
	EXTF				0	0	52	58	55	56	57	54	55	53	51
	SC-SPED	32	32	32	32	32	32	32	32	32	32	32	32	32	
	Total	712	669	1104	1092	1055	1118	1110	1081	1106	1084	1074			
Available Pupil Places					635	678	243	255	292	229	237	266	241	263	273
Percent Utilization					53%	50%	82%	81%	78%	83%	82%	80%	82%	81%	80%
Lester B. Pearson HS Closed	ENG	642	14	936	346	333	0	0	0	0	0	0	0	0	0
	EXTF				46	46	0	0	0	0	0	0	0	0	
	Total				392	379	0	0	0	0	0	0	0	0	
	Available Pupil Places					250	263	642	642	642	642	642	642	642	642
Percent Utilization					61%	59%	0%	0%	0%	0%	0%	0%	0%	0%	
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	915	899	921	974	961	964	966	926	913
	FI				251	276	325	349	383	391	396	399	369	367	350
	Total				1536	1654	1239	1248	1304	1366	1357	1363	1335	1293	1262
	Available/Shortage of Pupil Places					-342	-460	-45	-54	-110	-172	-163	-169	-141	-99
Percent Utilization					129%	139%	104%	105%	109%	114%	114%	114%	112%	108%	106%
TBD (Grades 9-12)	ENG				0	0	0	0	0	0	0	0	0	0	0
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		7275	69	8724	5464	5565	5665	5707	5721	5795	5727	5694	5618	5498	5396