

RATIONALE: Based on a PARC Request. Staff modified based on PARC comments:
 - Modified catchments to balance enrolments.
 - Added FI to Aldershot to increase community access to FI.
 - Transfer empty space from Aldershot Elementary to Aldershot Secondary school

ISSUES:

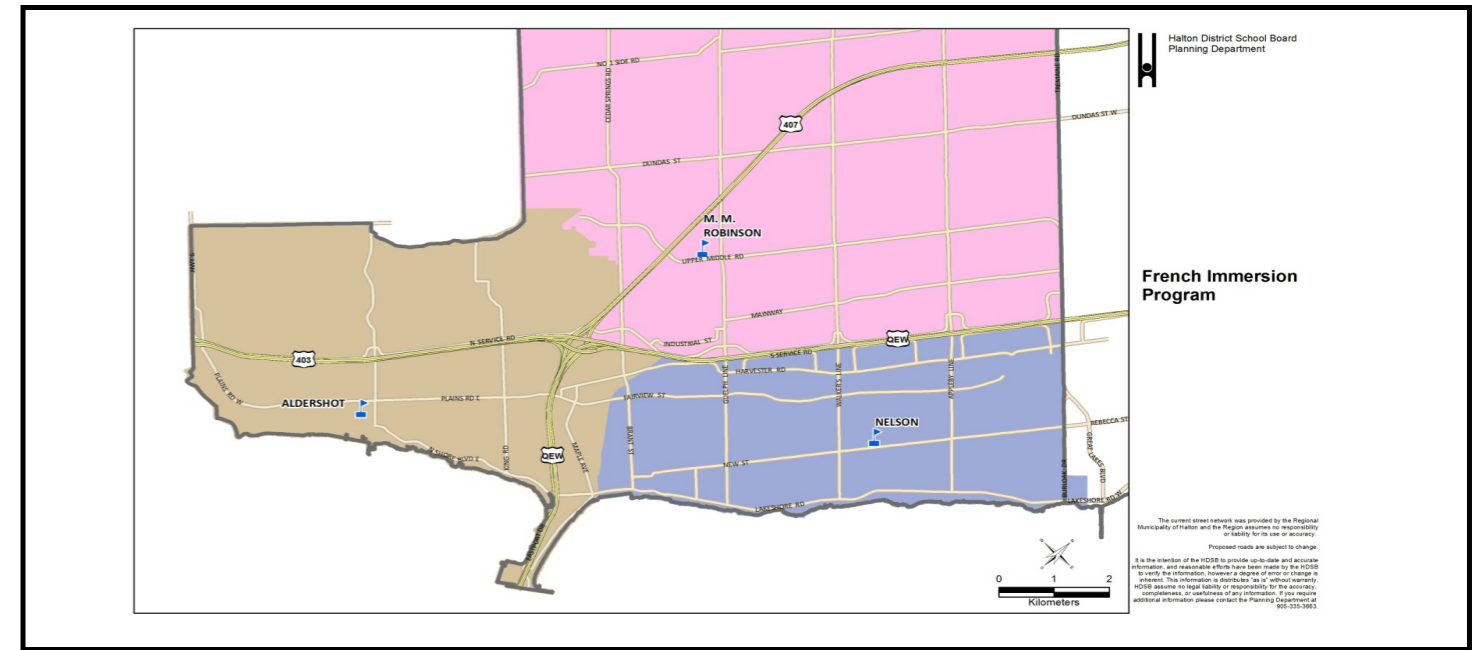
- EXTF program added to M.M. Robinson HS.
- FI Program removed from Dr. Frank J. Hayden HS
- PAR will be required for the Burlington Central elementary communities.

NOTES:

- Aldershot HS: Utilization rates increase to 139% by 2020, then expected to decrease.
- Aldershot HS: 210 empty pupil places at Aldershot Elementary PS to be added to the secondary school OTG facility.
- Aldershot HS: Boundary expands east to rail way tracks.
- Burlington Central HS: **Closes in June 2018.**
- Nelson HS: Catchment expands west to the rail way tracks.
- Nelson HS: Utilization rates increase to 95% by 2020, then increases to 2023.
- Robert Bateman HS: Catchment expands west to include Frontenac PS and expands north to include John William Boich PS catchment.
- Robert Bateman HS: Utilization rates increase to 84% by 2020, then declines.
- M.M. Robinson HS: ENG boundary to expand to include Sir E. MacMillan PS.
- M.M. Robinson HS: FI program expands to include Dr. Frank J Hayden HS.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aldershot HS Grades 9-12, ESL Program	ENG	558	10	768	337	358	598	642	648	627	623	610	615	604	616
	FI				99	106	121	125	129	141	143	148	143	134	144
	Total				436	464	719	767	777	768	766	758	758	738	760
	Available/Shortage of Pupil Places					122	94	-161	-209	-219	-210	-208	-200	-180	-202
	Percent Utilization					78%	83%	129%	137%	139%	138%	137%	136%	136%	132%
Burlington Central HS Closed	ENG	870	6	996	542	532	0	0	0	0	0	0	0	0	0
	FI				54	61	0	0	0	0	0	0	0	0	0
	Total				596	593	0	0	0	0	0	0	0	0	0
	Available Pupil Places					274	277	870	870	870	870	870	870	870	870
Percent Utilization					69%	68%	0%	0%	0%	0%	0%	0%	0%	0%	
Nelson HS Grades 9-12, Secondary Gifted Placement	ENG	1341	12	1593	867	890	1041	986	956	932	894	899	883	861	841
	FI				139	170	243	267	321	358	389	414	403	372	338
	Total				1006	1060	1283	1254	1277	1290	1282	1313	1286	1233	1180
	Available/Shortage of Pupil Places					335	281	58	87	64	51	59	28	55	108
Percent Utilization					75%	79%	96%	93%	95%	96%	96%	98%	96%	92%	88%
Robert Bateman HS Grades 9-12, International Baccalaureate Program	ENG	1323	3	1386	560	519	880	897	879	839	812	809	780	819	816
	SC-SPED				226	228	224	224	226	227	225	222	221	222	219
	Total				786	747	1104	1121	1105	1066	1037	1031	1002	1041	1035
	Available Pupil Places					537	576	219	202	218	257	286	292	321	282
Percent Utilization					59%	56%	83%	85%	84%	81%	78%	78%	76%	79%	78%

* At peak elementary enrolment, Aldershot Elementary PS is projected to have 10 rooms available, or an addition 210 OTG Pupil Places



NOTES CON'T:

- M.M. Robinson HS: EXTF program relocated from Lester B. Pearson HS.
- M.M. Robinson HS: Utilization rates increase to 96% by 2020, and will continue to increase until 2021.
- Lester B Pearson HS: **Closes in June 2018**
- Dr. Frank J. Hayden SS: English boundary to expand to include a portion of C.H Norton PS.
- Dr. Frank J. Hayden SS: Utilization rates decrease to 106% by 2020, then expected to increase to 2021.
- Dr. Frank J. Hayden SS: To be an English only school.
- TBD: Assigned to Dr. Frank J. Hayden HS (ENG) and M.M. Robinson HS (FI)
- IMPACT ON ELEMENTARY SCHOOLS:**
- John William PS: Has a split grade 8 cohort between M.M. Robinson HS (FI) and Robert Bateman HS (ENG)
- Charles R. Beaudoin PS, Alexander's PS, Orchard Park PS: To have a split grade 8 cohort between Dr. Frank J. Hayden HS (ENG) and M.M. Robinson HS (FI).
- Burlington Central Elem PS, Tecumseh PS: To have a split grade 8 cohort between Aldershot HS and Nelson HS.
- Frontenac PS: To have a unified grade 8 cohort.
- C.H. Norton PS: directed to Dr. Frank J. Hayden SS and M.M. Robinson HS
- John William Boich PS directed to Robert Bateman HS.
- Sir E. MacMillan PS: directed to M.M. Robinson HS.

RESULTS:

By 2020, there will be approximately 42 available pupil places overall; south of the QEW will have a 62 available pupil places and north of the QEW to have a shortage of 20 pupil places. A reduction of 1512 pupil places. Utilization to increase between 94% and 101%

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	780	723	679	695	676	648	654	640	626
	FI				112	106	453	494	529	568	573	582	559	548	532
	EXTF				0	0	52	58	55	56	57	54	55	53	51
	SC-SPED				32	32	32	32	32	32	32	32	32	32	32
	Total				712	669	1317	1307	1296	1352	1338	1315	1299	1273	1242
Available/Shortage of Pupil Places					635	678	30	40	51	-5	9	32	48	74	105
Percent Utilization					53%	50%	98%	97%	96%	100%	99%	98%	96%	94%	92%
Lester B. Pearson HS Grades 9-12	ENG	642	14	936	346	333	0	0	0	0	0	0	0	0	0
	EXTF				46	46	0	0	0	0	0	0	0	0	
	Total				392	379	0	0	0	0	0	0	0	0	
	Available Pupil Places					250	263	642	642	642	642	642	642	642	642
Percent Utilization					61%	59%	0%	0%	0%	0%	0%	0%	0%	0%	
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	1242	1258	1265	1319	1303	1277	1273	1213	1179
	FI				251	276	0	0	0	0	0	0	0	0	
	Total				1536	1654	1242	1258	1265	1319	1303	1277	1273	1213	1179
	Available/Shortage of Pupil Places					-342	-460	-48	-64	-71	-125	-109	-83	-79	-19
Percent Utilization					129%	139%	104%	105%	106%	110%	109%	107%	107%	102%	99%
TBD (Grades 9-12)	ENG				0	0	0	0	0	0	0	0	0	0	0
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		7275	69	8724	5464	5565	5665	5707	5721	5795	5726	5694	5618	5498	5396