



RATIONALE: A staff request. (Jan 13, 2017)

ISSUES:
 Potential PAR for the Aldershot and Burlington Central communities
 ESL and FI programs added to Robert Batemans HS
 EXTJ program moved to M.M. Robinson HS
 Dr. Frank J. Hayden SS near Total Capacity,
 Aldershot HS reaches Total Capacity.

NOTES:
Aldershot HS: Boundary expands north to include the areas south of Upper Middle Road and west of the 407 ETR. Boundary expands east to Brant St.
Aldershot HS: Utilization rates increase to 153% by 2020, then it is expected to decline. Classrooms available in the elementary facility.
Burlington Central HS: Closes in June 2018.
Nelson HS: Boundary expands west to Brant St. FI Boundary is reduced to Appleby Line.
Nelson HS: Utilization rates expected to decrease to 86% by 2020.
Robert Bateman HS: FI and ESL programs added.
Robert Bateman HS: Boundary to expands north of QEW to Upper Middle Road.
Robert Bateman HS: Utilization rates expected to increase to 81% by 2020 nd then declines..
M.M. Robinson HS: Boundary to include Kilbride PS catchment and Florence Meares PS catchment south of the pipeline. The area south of Upper Middle Road and west of 407 ETR is removed.

NOTES CON'T:
M.M. Robinson HS: EXTJ program is added.
M.M. Robinson HS: Utilization rates are expected to increase to 90% by 2020 and continue to increase until 2021.
Lester B. Pearson HS: Closes in June 2018.
Dr. Frank J. Hayden SS: Boundary is reduced to exclude the Kilbride PS catchment and Florence Meares PS catchment south of the pipeline.
Dr. Frank J. Hayden SS: Utilization rates decreases to 119% by 2020 but will increase until 2021 to above Total Capacity.
TDB: Not assigned

IMPACTS ON ELEMENTARY SCHOOLS
Burlington Elem PS: FI split grade 8 cohort between Nelson HS and Aldershot HS.
Brant Hills PS: Split grade 8 cohort between Aldershot HS and M.M. Robinson HS
Charles R. Beaudoin PS: Split grade 8 cohort between M.M. Robinson HS (FI) and Dr. Frank J. Hayden SS (FI, ENG)
Florence Meares PS: Split grade 8 cohort between M.M. Robinson HS and Dr. Frank J. Hayden HS.
Rolling Meadows PS: Split grade 8 cohort between Aldershot HS (FI) and M.M. Robinson HS (ENG, FI)
John William Boich PS: Split grade 8 cohort between Dr. Frank J. Hayden SS and Robert Bateman HS
C.H. Norton PS: Unified cohort.

RESULTS
 By 2020, there will be approximately shortage of 42 pupil places overall; south of the QEW will have a 131 available pupil places and north of the QEW to have a shortage of 89 pupil places. Overall a reduction of 1965 secondary pupil places.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Aldershot HS Grades 9-12	ENG	558	10	768	337	358	700	717	696	671	659	644	653	645	659	
	FI				99	106	151	156	161	178	181	186	181	169	179	
	Total				436	464	851	873	856	849	840	829	834	814	838	
	Available/Shortage of Pupil Places					122	94	-293	-315	-298	-291	-282	-271	-276	-256	-280
	Percent Utilization					78%	83%	152%	156%	153%	152%	150%	149%	149%	146%	150%
Burlington Central HS Closed	ENG	870	6	996	542	532	0	0	0	0	0	0	0	0	0	
	FI				54	61	0	0	0	0	0	0	0	0	0	
	Total				596	593	0	0	0	0	0	0	0	0	0	0
	Available Pupil Places					274	277	870	870	870	870	870	870	870	870	
Percent Utilization					69%	68%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Nelson HS Grades 9-12, Secondary Gifted Placement	ENG	1341	12	1593	867	890	1042	1010	1003	984	956	970	954	947	931	
	FI				139	170	134	137	156	176	191	202	197	182	168	
	Total				1006	1060	1176	1147	1159	1160	1147	1173	1151	1128	1099	
	Available Pupil Places					335	281	165	194	182	181	194	168	190	213	242
Percent Utilization					75%	79%	88%	86%	86%	87%	86%	86%	84%	82%		
Robert Bateman HS Grades 9-12, IB Program, ESL Program	ENG	1323	3	1386	560	519	690	701	685	656	632	622	599	623	623	
	FI				0	0	104	131	164	178	195	208	204	191	170	
	SC-SPED				226	228	224	224	226	227	225	222	221	222	219	
	Total				786	747	1019	1056	1075	1062	1051	1051	1024	1036	1012	
	Available Pupil Places					537	576	304	267	248	261	272	272	299	287	311
Percent Utilization					59%	56%	77%	80%	81%	80%	79%	79%	77%	78%	76%	

*At peak enrolment, Aldershot Elementary PS is projected to have 10 rooms available, or and addition of 210 pupil places.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	1051	1009	956	983	947	906	907	874	850
	FI				112	106	147	162	168	197	198	203	205	197	195
	EXTJ				0	0	52	59	55	56	57	54	55	53	52
	SC-SPED				32	32	32	32	32	32	32	32	32	32	32
	Total				712	669	1282	1262	1212	1268	1234	1195	1198	1156	1128
Available Pupil Places					635	678	65	85	135	79	113	152	149	191	219
Percent Utilization					53%	50%	95%	94%	90%	94%	92%	89%	89%	86%	84%
Lester B. Pearson HS Closed	ENG	642	14	936	346	333	0	0	0	0	0	0	0	0	0
	EXTJ				46	46	0	0	0	0	0	0	0	0	
	Total				392	379	0	0	0	0	0	0	0	0	
	Available Pupil Places					250	263	642	642	642	642	642	642	642	642
Percent Utilization					61%	59%	0%	0%	0%	0%	0%	0%	0%	0%	
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	1057	1069	1088	1110	1098	1076	1058	1004	971
	FI				251	276	280	300	331	337	338	341	313	309	295
	Total				1536	1654	1337	1369	1418	1446	1436	1417	1371	1313	1266
	Available/Shortage of Pupil Places					-342	-460	-143	-175	-224	-252	-242	-223	-177	-119
Percent Utilization					129%	139%	112%	115%	119%	121%	120%	119%	115%	110%	106%
TBD (Grades 9-12)	ENG				0	0	0	0	0	8	16	25	34	44	46
	FI				0	0	0	0	0	1	3	4	6	8	8
	Total				0	0	0	0	0	9	19	29	40	52	54
Total		7275	69	8724	5464	5565	5665	5707	5721	5795	5727	5694	5619	5498	5396