



RATIONALE: Staff generated option. Staff modified based on PARC comments:
 - To create suitable facilities for SC-SPED and Essential at Nelson
 - Food Service program to be relocated to M.M. Robinson HS
 - Extend Lester B. Pearson HS catchment to increase enrolments.

ISSUES:
 Lester B. Pearson HS to gain the IB program and Gifted Secondary Placement Program.
 Low enrolments at Aldershot HS and Burlington Central HS
 Low Utilization at M.M. Robinson HS

NOTES
 Aldershot HS: Utilization rates increase to 87% by 2020, then expected to decrease.
 Aldershot HS: No change to the Aldershot HS catchment. Enrolment is under 500 students.
 Burlington Central HS: Boundary expands to include areas east of Guelph Line.
 Burlington Central HS: Utilization rates increase to 74% in 2020 and continue to increase until 2024.
 Nelson HS: SC-SPED and ESS programming (both under SC-SPED) added. New facilities to be constructed.
 Nelson HS: ENG catchment expands to include Robert Bateman HS.
 Nelson HS: Utilization rates expected to increase to 112%, by 2020, then are projected to decline in 2023.
 Robert Bateman HS: Closes in June 2018.
 M.M. Robinson HS: ENG boundary to expand to include Kilbride PS.
 M.M. Robinson HS: Utilization rates remain under 65%.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aldershot HS Grades 9-12	ENG	558	10	768	337	358	368	389	381	361	356	343	337	329	343
	FI				99	106	102	102	102	108	110	114	111	105	114
	Total				436	464	470	491	483	470	466	457	449	434	457
	Available/Shortage of Pupil Places				122	94	88	67	75	88	92	101	109	124	101
	Percent Utilization				78%	83%	84%	88%	87%	84%	83%	82%	80%	78%	82%
Burlington Central HS Grades 9-12, ESL Program	ENG	870	6	996	542	532	574	564	549	535	540	542	567	561	556
	FI				54	61	73	79	97	115	118	119	115	107	108
	Total				596	593	647	643	646	650	658	661	683	668	664
	Available Pupil Places				274	277	223	227	224	220	212	209	187	202	206
Percent Utilization				69%	68%	74%	74%	74%	75%	76%	76%	78%	77%	76%	
Nelson HS Grades 9-12	ENG	1341	12	1593	867	890	1122	1079	1018	983	945	965	945	980	992
	FI				139	170	188	211	251	275	303	328	320	295	260
	SC-SPED				0	0	224	224	226	227	225	222	221	222	219
	Total	1006	1060	1534	1515	1496	1485	1473	1515	1486	1498	1471			
	Available/Shortage of Pupil Places				335	281	-193	-174	-155	-144	-132	-174	-145	-157	-130
Percent Utilization				75%	79%	114%	113%	112%	111%	110%	113%	111%	112%	110%	
Robert Bateman HS Closed	ENG	1323	3	1386	560	519	0	0	0	0	0	0	0	0	0
	SC-SPED				226	228	0	0	0	0	0	0	0	0	0
	Total				786	747	0	0	0	0	0	0	0	0	0
	Available Pupil Places				537	576	1323	1323	1323	1323	1323	1323	1323	1323	
Percent Utilization				59%	56%	0%	0%	0%	0%	0%	0%	0%	0%		

NOTES CON'T:
 Lester B Pearson HS: International Baccalaureate program to be added.
 Lester B Pearson HS: Secondary Gifted Program to be added
 Lester B Pearson HS: Catchment is to expand to include Florence Mears PS
 Lester B Pearson HS: Utilization rates expected to increase to 134%, by 2020, then are projected to decline in 2021.
 Dr. Frank J. Hayden SS: English boundary to exclude Florence Meares PS and Kilbride PS.
 Dr. Frank J. Hayden SS: Utilization rates decrease to 119% by 2020, then expected to increase to 2021.
 TBD: Assigned to M.M. Robinson HS.

IMPACT ON ELEMENTARY SCHOOLS:
 Tecumseh PS, Frontenac PS: Has a unified cohort.
 Kilbride PS: Directed to M.M. Robinson HS
 Florence Meares: Directed to Lester B Pearson HS.

RESULTS:
 By 2020, there will be approximately 231 available pupil places overall; south of the QEW will have a 145 available pupil places and north of the QEW to have 86 available pupil places. Overall a reduction of 1512 secondary pupil places. Utilization to increase between 91% and 97%

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	677	656	636	656	622	615	630	617	611
	FI				112	106	128	145	147	177	183	189	181	183	
	EXTF				0	0	0	0	0	0	0	0	0	0	0
	SC-SPED	32	32	32	32	32	32	32	32	32	32	32	32		
	Total	712	669	837	833	815	866	831	830	851	830	826			
Available/Shortage of Pupil Places				635	678	510	514	532	481	516	517	496	517	521	
Percent Utilization				53%	50%	62%	62%	61%	64%	62%	62%	63%	62%	61%	
Lester B. Pearson HS Grades 9-12, Secondary Gifted Placement, IB Program	ENG	642	14	936	346	333	789	792	808	837	823	772	729	706	666
	EXTF				46	46	52	59	55	56	57	54	55	53	51
	Total				392	379	841	850	863	893	880	825	784	760	718
	Available Pupil Places				250	263	-199	-208	-221	-251	-238	-183	-142	-118	-76
Percent Utilization				61%	59%	131%	132%	134%	139%	137%	129%	122%	118%	112%	
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	1010	1026	1036	1039	1023	1007	996	943	911
	FI				251	276	325	349	383	391	396	399	369	367	350
	Total				1536	1654	1335	1375	1418	1430	1418	1406	1366	1310	1261
	Available/Shortage of Pupil Places				-342	-460	-141	-181	-224	-236	-224	-212	-172	-116	-67
Percent Utilization				129%	139%	112%	115%	119%	120%	119%	118%	114%	110%	106%	
TBD (Grades 9-12)	ENG				0	0	0	0	0	0	0	0	0	0	0
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		7275	69	8724	5464	5565	5665	5707	5721	5795	5726	5694	5618	5498	5396