

**RATIONALE: Staff generated option. Staff modified based on PARC comments:**

- Removed capping from Dr. Frank J Hayden HS and reduced catchment.
- Extend Lester B. Pearson HS catchment to increase enrolments.

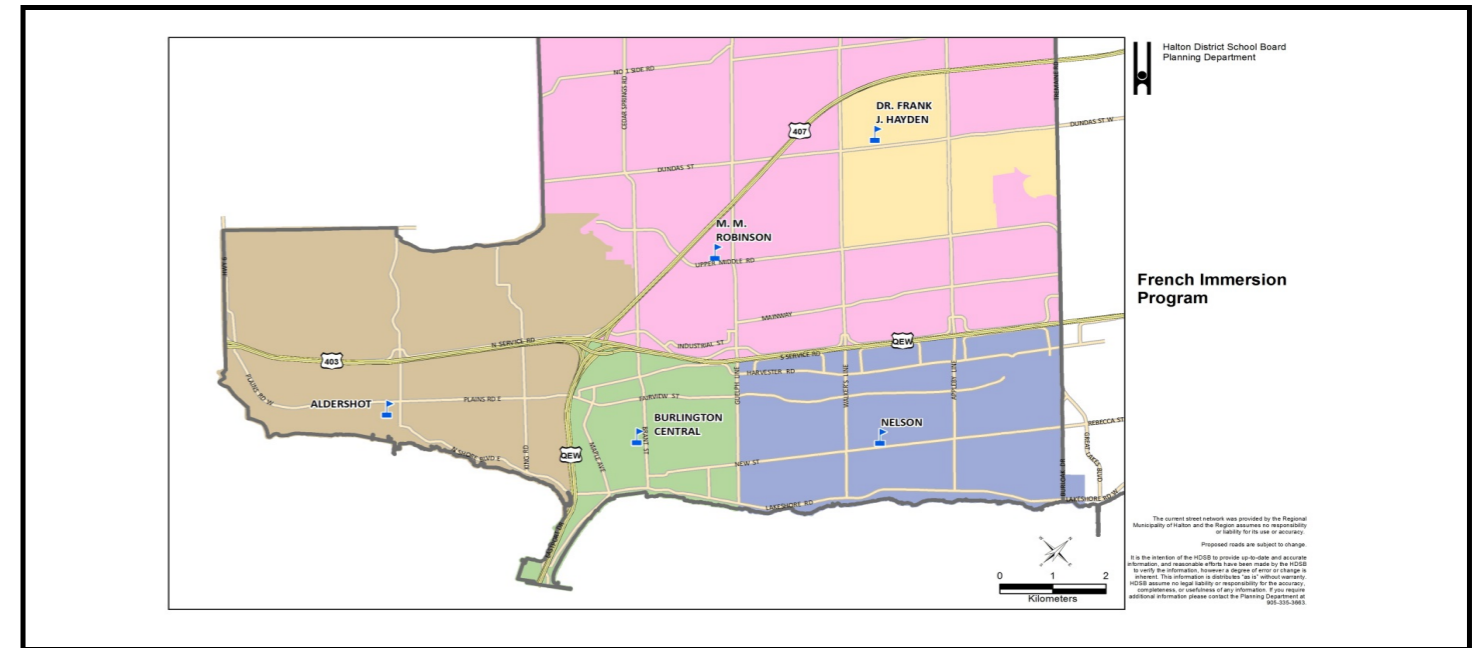
**ISSUES:**

- Lester B. Pearson HS to gain the IB program and Gifted Secondary Placements.
- Low enrolments at Aldershot HS, Burlington Central SS, Lester B Pearson HS and Robert Bateman HS
- Low Utilization at M.M. Robinson HS

**NOTES**

- Aldershot HS:** Utilization rates increase to 87% by 2020, then expected to decrease.
- Aldershot HS:** No change to the Aldershot HS catchment. Total enrolment is under 500 students.
- Burlington Central HS:** No change to the Burlington Central HS catchment or enrolments.
- Burlington Central HS:** Utilization rates increase to 69% in 2020 and continue to increase until 2024.
- Nelson HS:** No change to the Nelson HS catchment.
- Nelson HS:** Utilization rates expected to increase to 84%, by 2020, then are projected to decline in 2024.
- Robert Bateman HS:** No change to the Robert Bateman HS catchment. Enrolment is under 500 English and IB students.
- Robert Bateman HS:** Utilization rates are expected to decline to below 50% from 2022.
- M.M. Robinson HS:** ENG boundary to expand to include Florence Mears PS west of Walker's Line.
- M.M. Robinson HS:** Utilization rates remain under 65%.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Aldershot HS Grades 9-12	ENG	558	10	768	337	358	368	389	381	361	356	343	337	329	343	
	FI				99	106	102	102	102	108	110	114	111	105	114	
	<b>Total</b>				<b>436</b>	<b>464</b>	<b>470</b>	<b>491</b>	<b>483</b>	<b>470</b>	<b>466</b>	<b>457</b>	<b>449</b>	<b>434</b>	<b>457</b>	
	<b>Available/Shortage of Pupil Places</b>					122	94	88	67	75	88	92	101	109	124	101
	<b>Percent Utilization</b>					78%	83%	84%	88%	87%	84%	83%	82%	80%	78%	82%
Burlington Central HS Grades 9-12, ESL Program	ENG	870	6	996	542	532	531	521	505	494	497	501	529	526	525	
	FI				54	61	73	79	97	115	118	119	115	107	108	
	<b>Total</b>				<b>596</b>	<b>593</b>	<b>605</b>	<b>600</b>	<b>602</b>	<b>610</b>	<b>615</b>	<b>620</b>	<b>645</b>	<b>633</b>	<b>632</b>	
	<b>Available Pupil Places</b>					274	277	265	270	268	260	255	251	225	237	238
<b>Percent Utilization</b>					69%	68%	70%	69%	69%	70%	71%	71%	74%	73%	73%	
Nelson HS Grades 9-12, Secondary Gifted Placement	ENG	1341	12	1593	867	890	901	876	869	856	823	835	804	799	783	
	FI				139	170	188	211	251	275	303	328	320	295	260	
	<b>Total</b>				<b>1006</b>	<b>1060</b>	<b>1089</b>	<b>1087</b>	<b>1120</b>	<b>1131</b>	<b>1127</b>	<b>1162</b>	<b>1124</b>	<b>1094</b>	<b>1043</b>	
	<b>Available/Shortage of Pupil Places</b>					335	281	252	254	221	210	214	179	217	247	298
<b>Percent Utilization</b>					75%	79%	81%	81%	84%	84%	84%	87%	84%	82%	78%	
Robert Bateman HS Grades 9-12, International Baccalaureate Program	ENG	1323	3	1386	560	519	492	497	482	459	439	428	412	437	443	
	SC-SPED				226	228	224	224	226	227	225	222	221	222	219	
	<b>Total</b>				<b>786</b>	<b>747</b>	<b>716</b>	<b>721</b>	<b>709</b>	<b>687</b>	<b>664</b>	<b>650</b>	<b>633</b>	<b>659</b>	<b>662</b>	
	<b>Available Pupil Places</b>					537	576	607	602	614	636	659	673	690	664	661
<b>Percent Utilization</b>					59%	56%	54%	54%	54%	52%	50%	49%	48%	50%	50%	



**NOTES CON'T:**

- Lester B Pearson HS:** Catchment is to expand to include Kilbride PS, Alexander's PS and John William Boich PS south of Upper Middle Road.
- Lester B Pearson HS:** Utilization rates expected to increase to 108%, by 2020, then are projected to decline.
- Dr. Frank J. Hayden SS:** English boundary to exclude a portion of Florence Mears PS and a portion of John William Boich PS and Kilbride PS.
- Dr. Frank J. Hayden SS:** Utilization rates decrease to 108% by 2020, then expected to increase to 2022.
- TBD:** To M.M. Robinson HS.

**IMPACT ON ELEMENTARY SCHOOLS:**

- John William PS:** Has a split grade 8 cohort between Lester B. Pearson HS (ENG), M.M. Robinson HS (FI) and Dr. Frank J. Hayden HS (ENG, FI)
- Alexander's PS:** To have a split grade 8 cohort between Lester B. Pearson HS (ENG) and M.M. Robinson HS (FI).
- Florence Mears PS:** To have a split grade 8 cohort between M.M. Robinson HS and Dr. Frank J. Hayden HS.
- Kilbride PS:** Directed to Lester B Pearson HS

**RESULTS:**

By 2020, there will be approximately 1554 available pupil places overall; south of the QEW will have a 1178 available pupil places and north of the QEW to have 376 available pupil places. No reduction in secondary pupil places. Utilization to increase between 74% and 80%

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	644	628	621	651	636	622	625	626	615		
	FI				112	106	182	194	170	200	200	205	212	204	206		
	EXTF				0	0	0	0	0	0	0	0	0	0	0	0	0
	SC-SPED				32	32	32	32	32	32	32	32	32	32	32	32	32
	<b>Total</b>				<b>712</b>	<b>669</b>	<b>858</b>	<b>854</b>	<b>823</b>	<b>882</b>	<b>868</b>	<b>860</b>	<b>869</b>	<b>862</b>	<b>853</b>		
<b>Available Pupil Places</b>					635	678	489	493	524	465	479	487	478	485	494		
<b>Percent Utilization</b>					53%	50%	64%	63%	61%	66%	64%	64%	64%	64%	63%		
Lester B. Pearson HS Grades 9-12	ENG	642	14	936	346	333	695	688	639	635	603	567	558	519	490		
	EXTF				46	46	52	58	55	56	57	54	55	53	51		
	<b>Total</b>				<b>392</b>	<b>379</b>	<b>747</b>	<b>746</b>	<b>694</b>	<b>691</b>	<b>660</b>	<b>621</b>	<b>612</b>	<b>572</b>	<b>542</b>		
	<b>Available Pupil Places</b>					250	263	-105	-104	-52	-49	-18	21	30	70	100	
<b>Percent Utilization</b>					61%	59%	116%	116%	108%	108%	103%	97%	95%	89%	84%		
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	910	908	931	956	954	947	941	901	881		
	FI				251	276	270	300	360	368	373	377	346	344	326		
	<b>Total</b>				<b>1536</b>	<b>1654</b>	<b>1181</b>	<b>1207</b>	<b>1290</b>	<b>1324</b>	<b>1327</b>	<b>1324</b>	<b>1287</b>	<b>1245</b>	<b>1207</b>		
	<b>Available/Shortage of Pupil Places</b>					-342	-460	13	-13	-96	-130	-133	-130	-93	-51	-13	
<b>Percent Utilization</b>					129%	139%	99%	101%	108%	111%	111%	111%	108%	104%	101%		
TBD (Grades 9-12)	ENG				0	0	0	0	0	0	0	0	0	0	0		
	FI				0	0	0	0	0	0	0	0	0	0	0		
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Total</b>		<b>7275</b>	<b>69</b>	<b>8724</b>	<b>5464</b>	<b>5565</b>	<b>5665</b>	<b>5707</b>	<b>5721</b>	<b>5795</b>	<b>5726</b>	<b>5694</b>	<b>5618</b>	<b>5498</b>	<b>5396</b>		