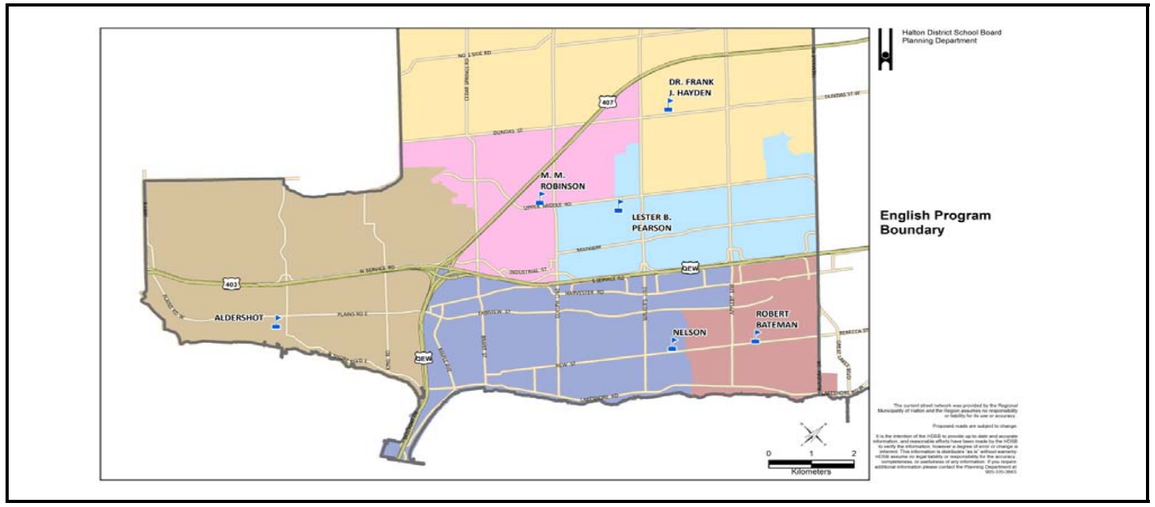
Scenario 21a - Burlington Central HS Closes, Dr. Frank J. Hayden SS Program Change



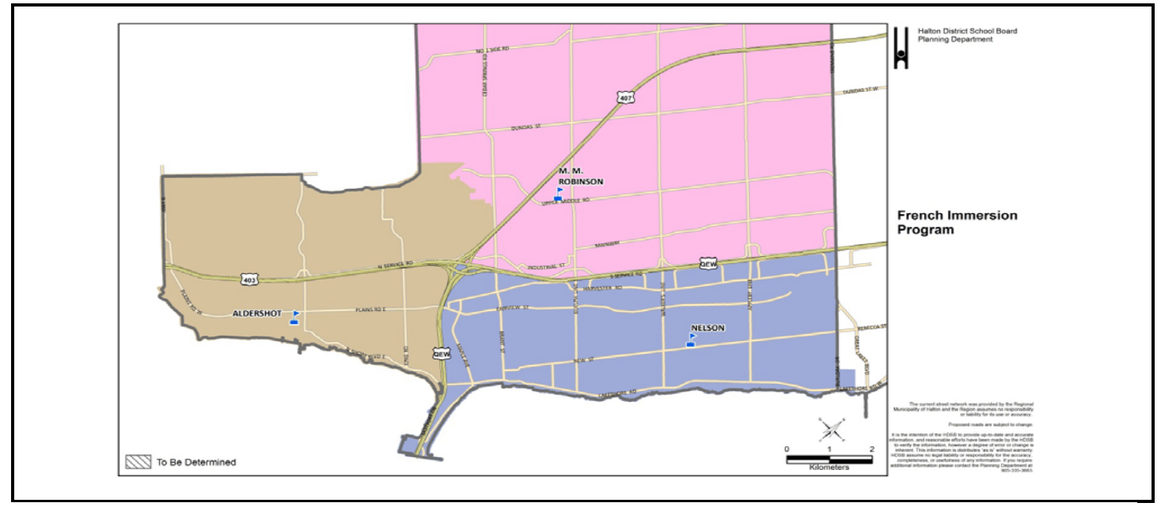
RATIONALE: A Program and Accommodation Committee request. (Dec 23, 2016)
ISSUES:
Robert Bateman HS projections decline to under 65% utilization.
FI program removed from Dr. Frank J. Hayden SS.

NOTES:
Aldershot HS: No change to the current boundary. ESL program added
Aldershot HS: Utilization rates increase to 105% by 2020, then decline
Burlington Central HS: Closes in June 2018.
Nelson HS: Boundary expands to include Burlington Central HS.
Nelson HS: Utilization rates expected to increase to 110% by 2020, and continue to grow until 2023.
Robert Bateman HS: Expands to include all Frontenac PS catchment.
Robert Bateman HS: Utilization rates are expected to increase to 65% by 2020 and then decline.
Robert Bateman HS: Projected to have an excess of 450 pupil places.
M.M. Robinson HS: ENG boundary to expand to include Florence Meares PS west of Walker's Line catchment.
M.M. Robinson HS: FI boundary to expand to include Dr. Frank J. Hayden SS.
M.M. Robinson HS: Utilization rates are expected to increase to 88% by 2020 and continue to increase until 2021.
Lester B. Pearson HS: Boundary expands to include Alexander's PS catchment and south of Upper Middle Road to Burloak Drive.
Lester B. Pearson HS: Utilization rates decreases to 88% by 2020 and is expected to continue to decline.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aldershot HS Grades 9-12, ESL Program	ENG	558	10	768	337	358	468	489	482	462	456	443	438	429	443
	FI				99	106	102	102	102	108	110	114	111	105	114
	Total				**436**	**464**	**570**	**591**	**583**	**570**	**566**	**558**	**549**	**534**	**557**
	Available/Shortage of Pupil Places				122	94	-12	-33	-25	-12	-8	0	9	24	1
	Percent Utilization				78%	83%	102%	106%	105%	102%	101%	100%	98%	96%	100%
Burlington Central HS Closed	ENG	870	6	996	542	532	0	0	0	0	0	0	0	0	0
	FI				54	61	0	0	0	0	0	0	0	0	0
	Total				**596**	**593**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Available Pupil Places				274	277	870	870	870	870	870	870	870	870	870
	Percent Utilization				69%	68%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Nelson HS Grades 9-12, Secondary Gifted Placement	ENG	1341	12	1593	867	890	1170	1139	1123	1098	1060	1066	1060	1035	1014
	FI				139	170	262	290	348	390	422	447	435	402	368
	Total				**1006**	**1060**	**1432**	**1430**	**1471**	**1488**	**1482**	**1513**	**1495**	**1437**	**1383**
	Available/Shortage of Pupil Places				335	281	-91	-89	-130	-147	-141	-172	-154	-96	-42
	Percent Utilization				75%	79%	107%	107%	110%	111%	111%	113%	111%	107%	103%
Robert Bateman HS Grades 9-12, International Baccalaureate Program	ENG	1323	3	1386	560	519	653	654	633	612	598	597	585	626	636
	SC-SPED				226	228	224	224	226	227	225	222	221	222	219
	Total				**786**	**747**	**877**	**879**	**859**	**839**	**823**	**819**	**806**	**848**	**854**
	Available Pupil Places				537	576	446	444	464	484	500	504	517	475	469
	Percent Utilization				59%	56%	66%	66%	65%	63%	62%	62%	61%	64%	65%

Scenario 21a - Burlington Central HS Closes, Dr. Frank J. Hayden SS Program Change

rev. 02-Feb-17



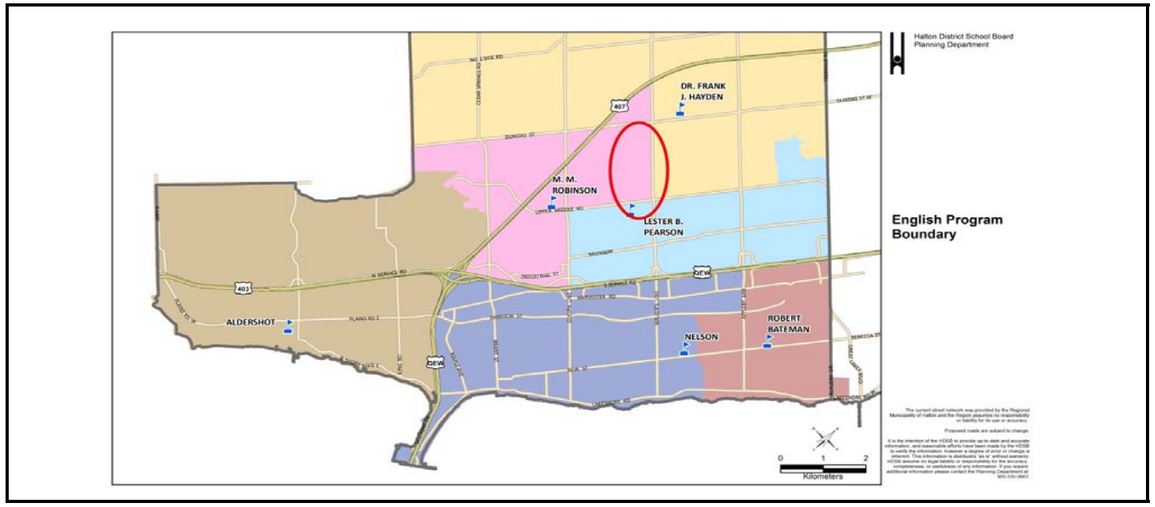
NOTES CON'T:
Dr. Frank J. Hayden SS: Becomes an English-only school.
Dr. Frank J. Hayden SS: English boundary to include areas north of Dundas St, east of Walker's Line, and north of Upper Middle Road with the exception of Alexander's PS catchment.
Dr. Frank J. Hayden SS: Utilization rates decreases to 89% by 2020 but will increase until 2021.
TDB: Assigned to Dr. Frank J. Hayden SS (ENG) and M.M. Robinson HS (FI)

IMPACTS ON ELEMENTARY SCHOOLS
Alexander's PS: Split grade 8 cohort between Lester B. Pearson HS (ENG,, M.M. Robinson HS (FI).
Orchard Park PS: Spilt grade 8 cohort between Dr. Frank J. Hayden SS (ENG) and M.M. Robinson HS (FI)
John William Boich PS: Split grade 8 cohort among M.M. Robinson HS (FI) and Lester B. Pearson HS (ENG), Dr. Frank J. Hayden SS (ENG)
Charles R. Beaudoin PS: Split grade 8 cohort between Dr. Frank J. Hayden SS (ENG) and M.M. Robinson HS (FI).
Florence Meares PS: Split grade 8 cohort between Dr. Frank J. Hayden SS and M.M. Robinson HS .
Frontenac PS: Unified cohort.

RESULTS
By 2020, there will be approximately 684 available pupil places overall; south of the QEW 376 available pupil places and north of the QEW to have 308 available pupil places. Overall a reduction of 870 secondary pupil places.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	644	628	621	643	620	597	590	582	569
	FI				112	106	453	494	529	568	573	582	559	548	532
	EXTF				0	0	0	0	0	0	0	0	0	0	0
	SC-SPED				32	32	32	32	32	32	32	32	32	32	32
	Total				**712**	**669**	**1128**	**1154**	**1183**	**1243**	**1225**	**1211**	**1181**	**1162**	**1134**
	Available Pupil Places				635	678	219	193	164	104	122	136	166	185	213
	Percent Utilization				53%	50%	84%	86%	88%	92%	91%	90%	88%	86%	84%
Lester B. Pearson HS Grades 9-12	ENG	642	14	936	346	333	557	550	509	504	493	457	446	419	394
	EXTF				46	46	52	58	55	56	57	54	55	53	51
	Total				**392**	**379**	**609**	**609**	**564**	**561**	**550**	**510**	**501**	**472**	**445**
	Available Pupil Places				250	263	33	33	78	81	92	132	141	170	197
	Percent Utilization				61%	59%	95%	95%	88%	87%	86%	79%	78%	74%	69%
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	1049	1045	1060	1094	1080	1082	1086	1045	1023
	FI				251	276	0	0	0	0	0	0	0	0	0
	Total				**1536**	**1654**	**1049**	**1045**	**1060**	**1094**	**1080**	**1082**	**1086**	**1045**	**1023**
	Available/Shortage of Pupil Places				-342	-460	145	149	134	100	114	112	108	149	171
	Percent Utilization				129%	139%	88%	88%	89%	92%	90%	91%	91%	88%	86%
TBD (Grades 9-12)	ENG				0	0	0	0	0	0	0	0	0	0	0
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total		*7275*	*69*	*8724*	*5464*	*5565*	*5665*	*5707*	*5721*	*5795*	*5726*	*5694*	*5618*	*5498*	*5396*

Scenario 21b - Burlington Central HS Closes, Dr. Frank J. Hayden SS Program Change



RATIONALE: A Program and Accommodation Committee request. (Dec 23, 2016)
ISSUES:
Robert Bateman HS and Lester B. Pearson HS projections decline to under 65% utilization.
FI program removed from Dr. Frank J. Hayden SS.

NOTES:
Aldershot HS: No change to the current boundary. ESL program added
Aldershot HS: Utilization rates increase to 105% by 2020, then decline
Burlington Central HS: Closes in June 2018.
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Nelson HS: Utilization rates expected to increase to 110% by 2020, and continue to grow until 2023.
Robert Bateman HS: Expands to include all Frontenac PS catchment.
Robert Bateman HS: Utilization rates are expected to increase to 65% by 2020 and then decline.
Robert Bateman HS: Projected to have an excess of 450 pupil places.
M.M. Robinson HS: ENG boundary to expand to include Florence Meares PS west of Walker's Line catchment and C.H. Norton PS catchment.
M.M. Robinson HS: FI boundary to expand to include Dr. Frank J. Hayden SS.
M.M. Robinson HS: Utilization rates are expected to increase to 96% by 2020 and continue to increase until 2021.
Lester B. Pearson HS: Boundary expands to include Alexander's PS catchment and south of Upper Middle Road to Burloak Drive.
Lester B. Pearson HS: C.H. Norton PS catchment removed from boundary.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aldershot HS Grades 9-12, ESL Program	ENG	558	10	768	337	358	468	489	482	462	456	443	438	429	443
	FI				99	106	102	102	102	108	110	114	111	105	114
	Total				**436**	**464**	**570**	**591**	**583**	**570**	**566**	**558**	**549**	**534**	**557**
	Available/Shortage of Pupil Places				122	94	-12	-33	-25	-12	-8	0	9	24	1
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Burlington Central HS Closed	ENG	870	6	996	542	532	0	0	0	0	0	0	0	0	0
	FI				54	61	0	0	0	0	0	0	0	0	0
	Total				**596**	**593**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Available Pupil Places				274	277	870	870	870	870	870	870	870	870	870
	Percent Utilization				69%	68%	0%	0%	0%	0%	0%	0%	0%	0%	0%
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	FI				139	170	262	290	348	390	422	447	435	402	368
	Total				**1006**	**1060**	**1432**	**1430**	**1471**	**1488**	**1482**	**1513**	**1495**	**1437**	**1383**
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	Percent Utilization				59%	56%	66%	66%	65%	63%	62%	62%	61%	64%	65%

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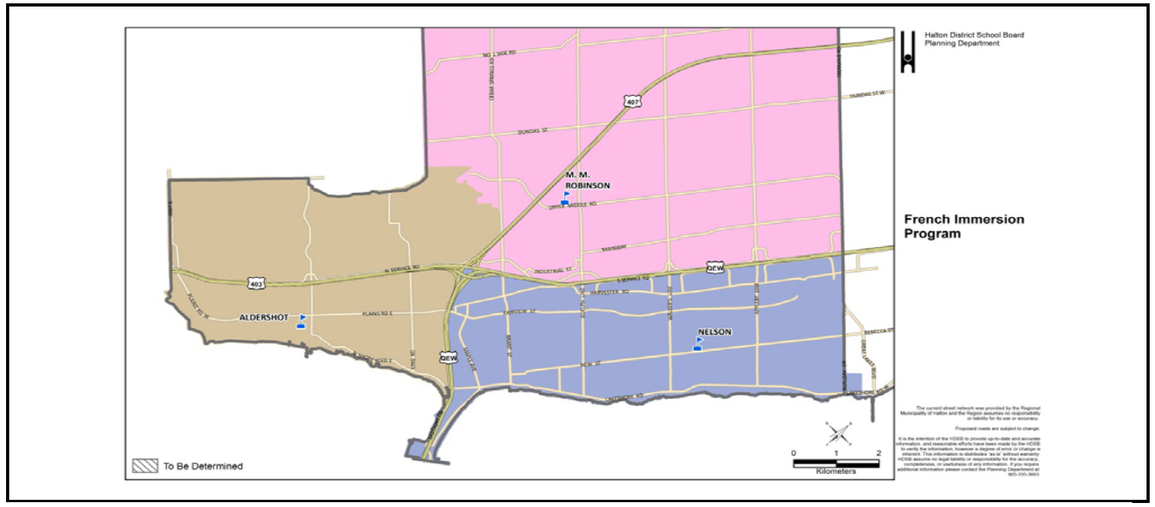

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	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	727	735	736	764	741	706	702	687	672
	FI				112	106	453	494	529	568	573	582	559	548	532
	EXTF				0	0	0	0	0	0	0	0	0	0	0
	SC-SPED				32	32	32	32	32	32	32	32	32	32	32
	Total				**712**	**669**	**1211**	**1261**	**1297**	**1364**	**1346**	**1320**	**1292**	**1267**	**1237**
	Available/Shortage of Pupil Places				635	678	136	86	50	-17	1	27	55	80	110
	Percent Utilization				53%	50%	90%	94%	96%	101%	100%	98%	96%	94%	92%
Lester B. Pearson HS Grades 9-12	ENG	642	14	936	346	333	474	443	395	383	372	348	334	313	291
	EXTF				46	46	52	58	55	56	57	54	55	53	51
	Total				**392**	**379**	**526**	**502**	**450**	**440**	**429**	**401**	**389**	**367**	**342**
	Available Pupil Places				250	263	116	140	192	202	213	241	253	275	300
	Percent Utilization				61%	59%	82%	78%	70%	69%	67%	63%	61%	57%	53%
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	1049	1045	1060	1094	1080	1082	1086	1045	1023
	FI				251	276	0	0	0	0	0	0	0	0	0
	Total				**1536**	**1654**	**1049**	**1045**	**1060**	**1094**	**1080**	**1082**	**1086**	**1045**	**1023**
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	Percent Utilization				129%	139%	88%	88%	89%	92%	90%	91%	91%	88%	86%
TBD (Grades 9-12)	ENG				0	0	0	0	0	0	0	0	0	0	0
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total		*7275*	*69*	*8724*	*5464*	*5565*	*5665*	*5707*	*5721*	*5795*	*5726*	*5694*	*5618*	*5498*	*5396*