

**Burlington Secondary Schools
Program Review
Meeting #7**

March 27, 2017

Welcome Back PARC Members



Tonight's Agenda

- | | |
|---|------------|
| 1. Welcome | 2 minutes |
| 2. Innovation Discussion | 30 minutes |
| a. Current state | |
| b. Ideas | |
| 3. Implementation of Options | 30 minutes |
| a. General Principles | |
| 4. Final Feedback Review | 30 minutes |
| 5. Next Steps...Timelines | 10 minutes |
| a. Communications...PARC emails, etc. | |
| b. Director's Final Report | |
| 6. Thanks and Closing Comments from Chair | 5 minutes |

Table Discussion



Innovation

Option 23d

Rationale:

- Utilization rates between 102% and 109%
- Long terms viability in all schools (lowest utilization is 80% at Aldershot)
- 286 additional students require bussing

Feedback:

- Capital costs to relocate specialized programs at Bateman (could this be delayed to 2019 if needed)
- Single FI site in North Burlington
- Nelson quite high/Aldershot a bit low...is there balance to look at

Option 28c

Rationale:

- No Capital costs required
- Utilization between 94% and 101%
- stronger FI numbers as offered in 3 vs. 4 schools

Feedback:

- similar to 19b
- PAR needed for Elementary
- 602 additional students bussed - gap in school proximity in South Burlington
- Aldershot over-capacity (redirect ESL)
- Significant grade 8 cohorts split or moving

OPTION 3C:

Rationale:

- stable long term boundaries
- utilization between 94% and 101%
- bussing 364 more students

Feedback:

- concerns with Orchard students attending
- Nelson Track?
- significant changes from Grade 8 - 9 feeder schools
- Pearson seems to steadily decline over time
- Aldershot still a very small
- Hayden community desire grandfathering...desire to stay

Option 4b

Rationale:

- positive impacts on cohorts
- utilization 91% to 97%, though unevenly achieved
- 262 more students bused

Feedback:

- enrollment 61% at M.M. Robinson, Aldershot small at 457
- More balance for Pearson (IB or gifted relocated) too high?
- Capital costs to relocate Programs at Robert Bateman (could this be delayed to 2019 if needed)
- long-term viability of the option in question...may require a boundary review

Option 7b

Rationale:

- addresses Hayden, improved MMR and Pearson enrollments
- 131 more students bussed
- no closure preserves community schools as they are

Feedback:

- Overall over 1500 pupil places remain (questions if stable)
- Utilization rates 74% and 80%
- some new cohorts split
- operating and staffing costs remain
- Concerns over low numbers or utilization at Aldershot, MMR and Bateman
- Concerns over Orchard families attendance patterns
- Requires innovation ideas to address occupancy rates

Implementation Principles

- Grandfathering (when appropriate)
 - or choice for families/or fast track
 - Grade 11/12 together
- Staffing Considerations
- Integration of new students
- Capital project and flexible timelines
- PARC part of Integration Committees
- Transportation plan

Next Steps

Director's Final Report posted	April 21
Committee of the Whole	April 26
Delegation Nights	May 8, May 11
Director's Final Report Report to Board	May 17
Final Vote	June 7



