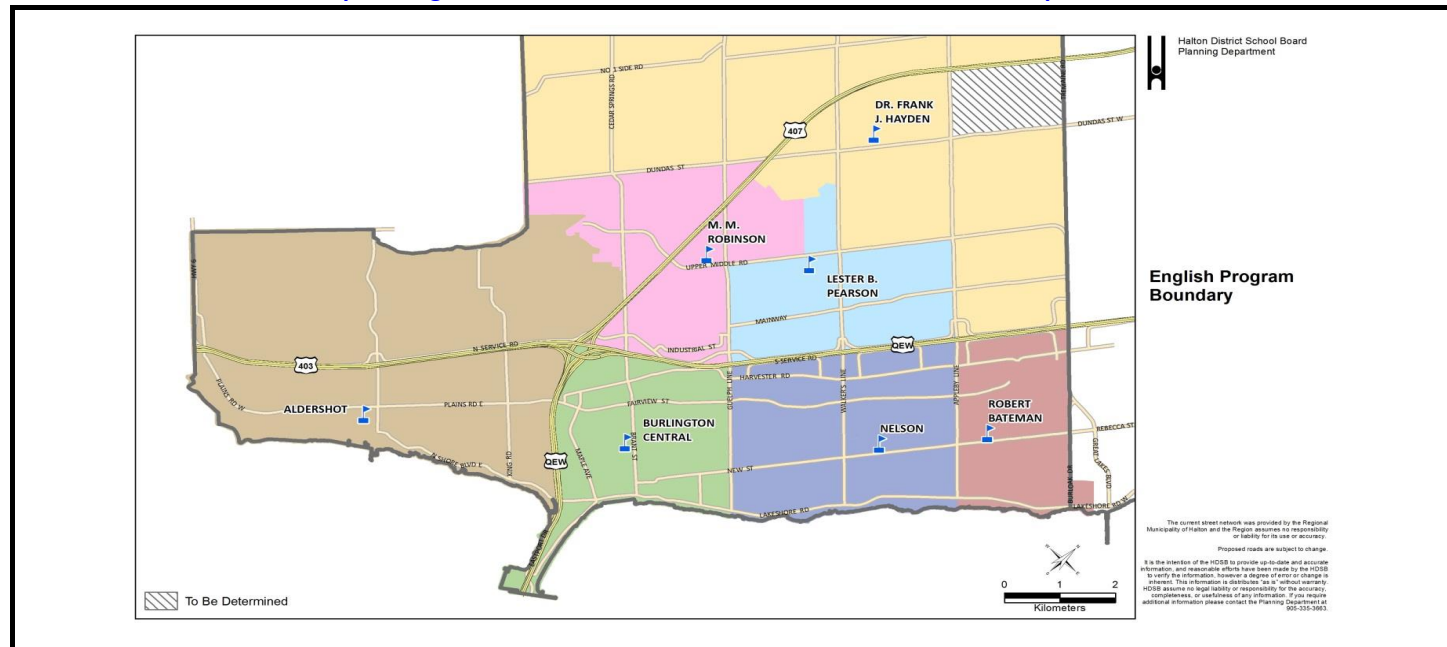


Status Quo 2016-2017 Projections

A "How to Read Options" guide is available on the Board website that includes explanations and definitions.



STATUS: Current Boundary and Enrolments for Burlington Secondary Schools

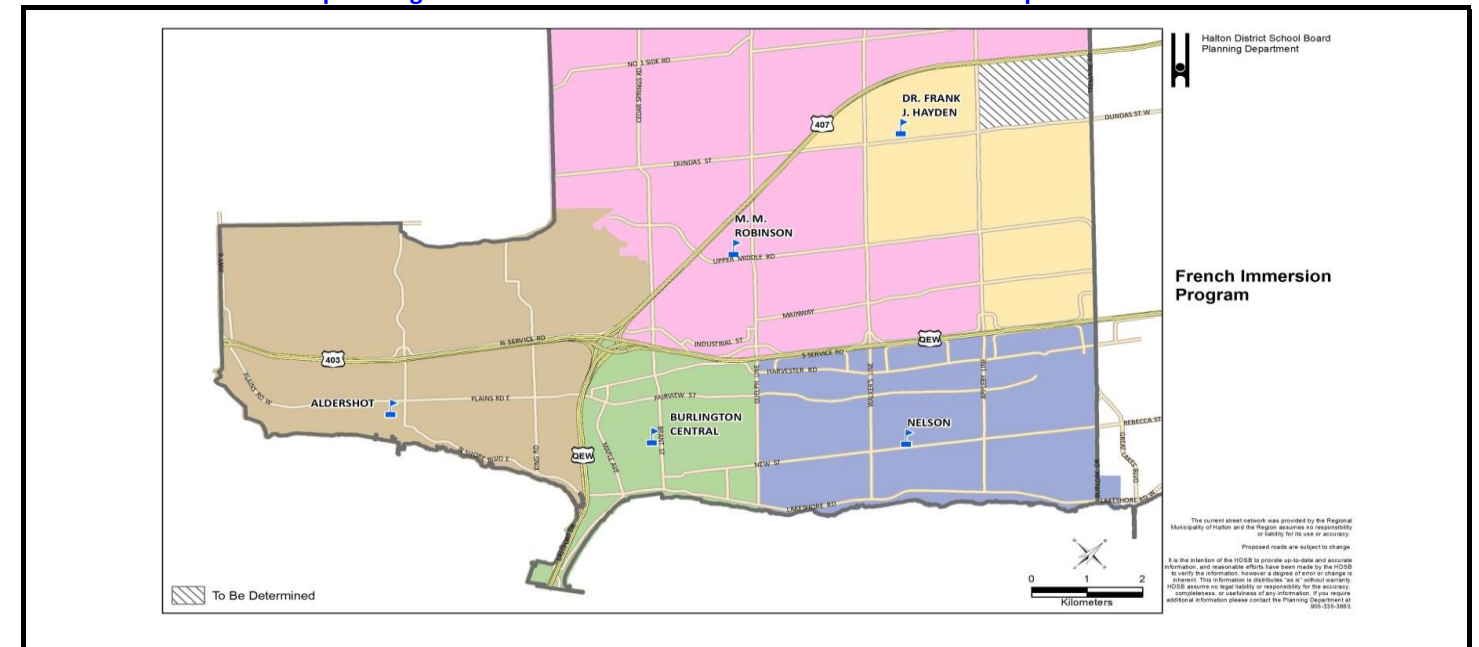
ISSUES:
 By 2020 there will be approximately 1554 (1179 south of the QEW and 376 north of QEW) available spaces at Burlington high schools.
 Overall utilization is near 78%.
 There will be an inequality for enrolments between schools north and south of the QEW.

NOTES:
Aldershot HS: By 2020, utilization rates will be at 87%, with 75 available spaces. Enrolments are expected to continue to decline without anticipated development north of the 403. Development is included in these numbers.
Aldershot HS: Aldershot Elementary PS (Grade 7 & 8) is associated with the facility (not included in projections or OTG). Additional OTG capacity available from the elementary facility.
Burlington Central HS: Enrolments are expected to increase. An excess of 268 pupil places is projected by 2020.
Burlington Central HS: Shares a campus with Central PS. The sports field is not owned by HDSB.
Burlington Central HS: Burlington Central Elementary PS (Grade 7 & 8) is associated with the facility (not included in projections or OTG). Additional OTG capacity available from the elementary facility.
Burlington Central HS: ESL program is located at this school.

School	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
					Aldershot HS Grades 9-12										
ENG	558	10	768	337	358	368	389	381	361	356	343	337	329	343	
FI				99	106	102	102	102	108	110	114	111	105	114	
Total				436	464	470	491	483	470	466	457	449	434	457	
Available Pupil Places				122	94	88	67	75	88	92	101	109	124	101	
Percent Utilization				78%	83%	84%	88%	87%	84%	83%	82%	80%	78%	82%	
Burlington Central HS Grades 9-12, ESL Program															
ENG	870	6	996	542	532	531	521	505	494	497	501	529	526	525	
FI				54	61	73	79	97	115	118	119	115	107	108	
Total				596	593	605	600	602	610	615	620	645	633	632	
Available Pupil Places				274	277	265	270	268	260	255	251	225	237	238	
Percent Utilization				69%	68%	70%	69%	69%	70%	71%	71%	74%	73%	73%	
Nelson HS Grades 9-12, Secondary Gifted Placement															
ENG	1341	12	1593	867	890	901	876	869	856	823	835	804	799	783	
FI				139	170	188	211	251	275	303	328	320	295	260	
Total				1006	1060	1089	1087	1120	1131	1127	1162	1124	1094	1043	
Available Pupil Places				335	281	252	254	221	210	214	179	217	247	298	
Percent Utilization				75%	79%	81%	81%	84%	84%	84%	87%	84%	82%	78%	
Robert Bateman HS Grades 9-12, International Baccalaureate Program															
ENG	1323	3	1386	560	519	492	497	482	459	439	428	412	437	443	
SC-SPED				226	228	224	224	226	227	225	222	221	222	219	
Total				786	747	716	721	709	687	664	650	633	659	662	
Available Pupil Places				537	576	607	602	614	636	659	673	690	664	661	
Percent Utilization				59%	56%	54%	54%	54%	52%	50%	49%	48%	50%	50%	

Status Quo 2016-2017 Projections

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NOTES CON'T:
Nelson HS: Enrolments are expected to increase to approximately 84% utilization by 2020. There will be approximately 221 available pupil places.
Nelson HS: The Secondary Gifted Placement is located at this school.
Nelson HS: Typically attracts students.
Robert Bateman HS: By 2020 utilization is expected to decrease to 54%, with approximately 614 available spaces.
Robert Bateman HS: Contains several specialized classes; Essential, SC-SPED, a Secondary Centre and the International Baccalaureate Program. These programs attract students from other catchments.
M.M. Robinson HS: By 2020, utilization is expected to be 48% and there will be approximately 697 available pupil places.
Lester B. Pearson HS: In 2020, there will be 306 available pupil places. Utilization is expected to be at 52%.
Lester B. Pearson HS: Sir E. MacMillan PS Extended FI (EXTF) students are directed to this school for grade 9-12 (EXTF).
Dr. Frank J. Hayden SS: Has exceeded total capacity in 2016 with a shortage of 342 spaces and will continue to grow in enrolments until 2021.
Dr. Frank J. Hayden SS: Opened in 2013.
To Be Determined: Evergreen Secondary Plan bounded by Dundas St, 407 ETR and Tremaine Rd. Subdivision plan submitted but currently in the Secondary Plan stage. Timing will likely change.

School	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
					M.M. Robinson HS Grades 9-12										
ENG	1347	12	1599	568	531	512	492	478	490	467	449	452	443	436	
FI				112	106	122	138	141	170	168	172	177	167	168	
SC-SPED				32	32	32	32	32	32	32	32	32	32	32	
Total				712	669	666	662	650	692	667	653	660	642	636	
Available Pupil Places				635	678	681	685	697	655	680	694	687	705	711	
Percent Utilization				53%	50%	49%	49%	48%	51%	50%	48%	49%	48%	47%	
Lester B. Pearson HS Grades 9-12															
ENG	642	14	936	346	333	318	304	281	290	294	271	277	265	257	
EXTF				46	46	52	58	55	56	57	54	55	53	51	
Total				392	379	371	363	336	347	351	325	332	318	308	
Available Pupil Places				250	263	271	279	306	295	291	317	311	324	334	
Percent Utilization				61%	59%	58%	57%	52%	54%	55%	51%	52%	50%	48%	
Dr. Frank J. Hayden SS Grades 9-12															
ENG	1194	12	1446	1285	1378	1418	1428	1432	1453	1416	1391	1360	1294	1248	
FI				251	276	331	355	389	397	402	405	376	374	356	
Total				1536	1654	1749	1783	1821	1850	1818	1797	1736	1667	1604	
Shortage of Pupil Places				-342	-460	-555	-589	-627	-656	-624	-603	-542	-473	-410	
Percent Utilization				129%	139%	146%	149%	153%	155%	152%	150%	145%	140%	134%	
TBD (Grades 9-12)															
ENG				0	0	0	0	0	8	16	25	34	44	46	
FI				0	0	0	0	0	1	3	4	6	8	8	
Total				0	0	0	0	0	9	19	29	40	52	54	
Total		7275	69	8724	5464	5565	5665	5707	5721	5795	5726	5694	5618	5498	5396