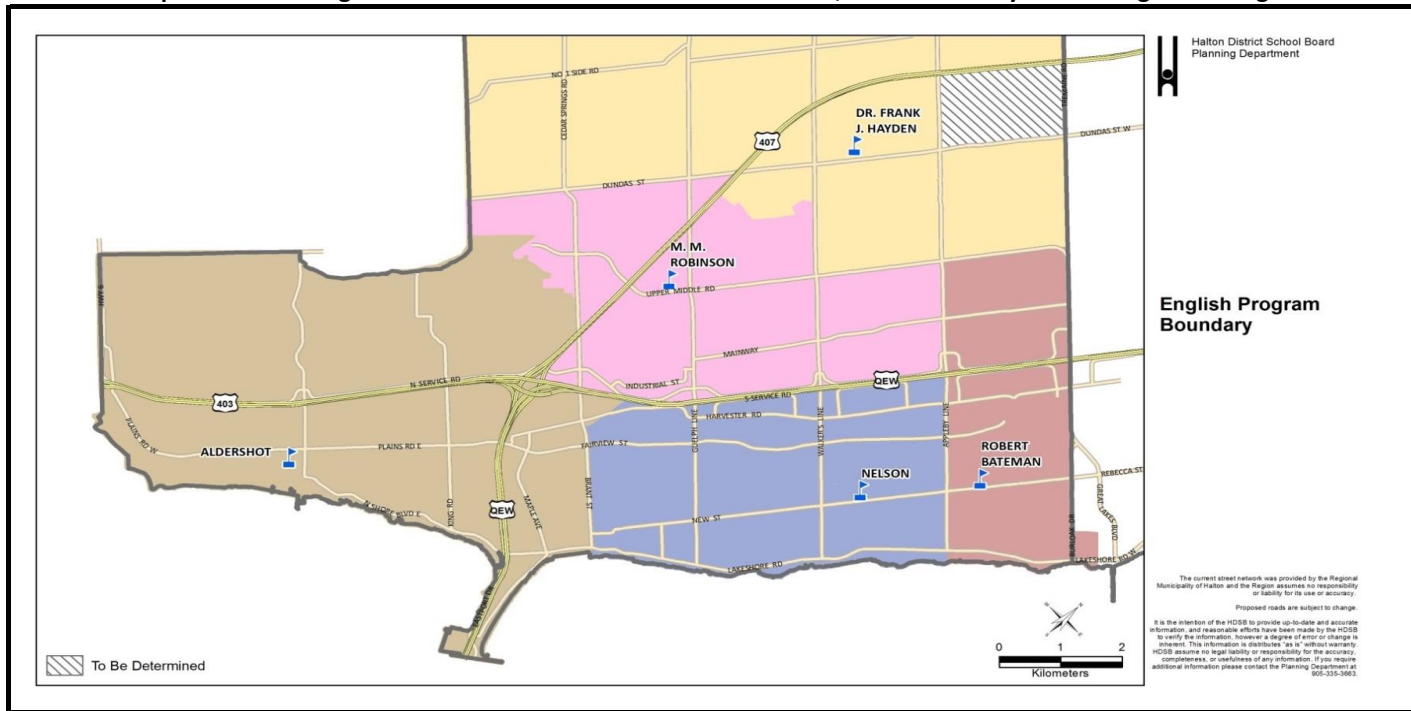


Option 19 - Burlington Central HS & Lester B Pearson HS Closes, Dr. Frank J. Hayden SS Program Change



**RATIONALE:** To present the impacts of closing two high schools, Dr. Frank J. Hayden SS undergoes a program and boundary change.

**ISSUES:**

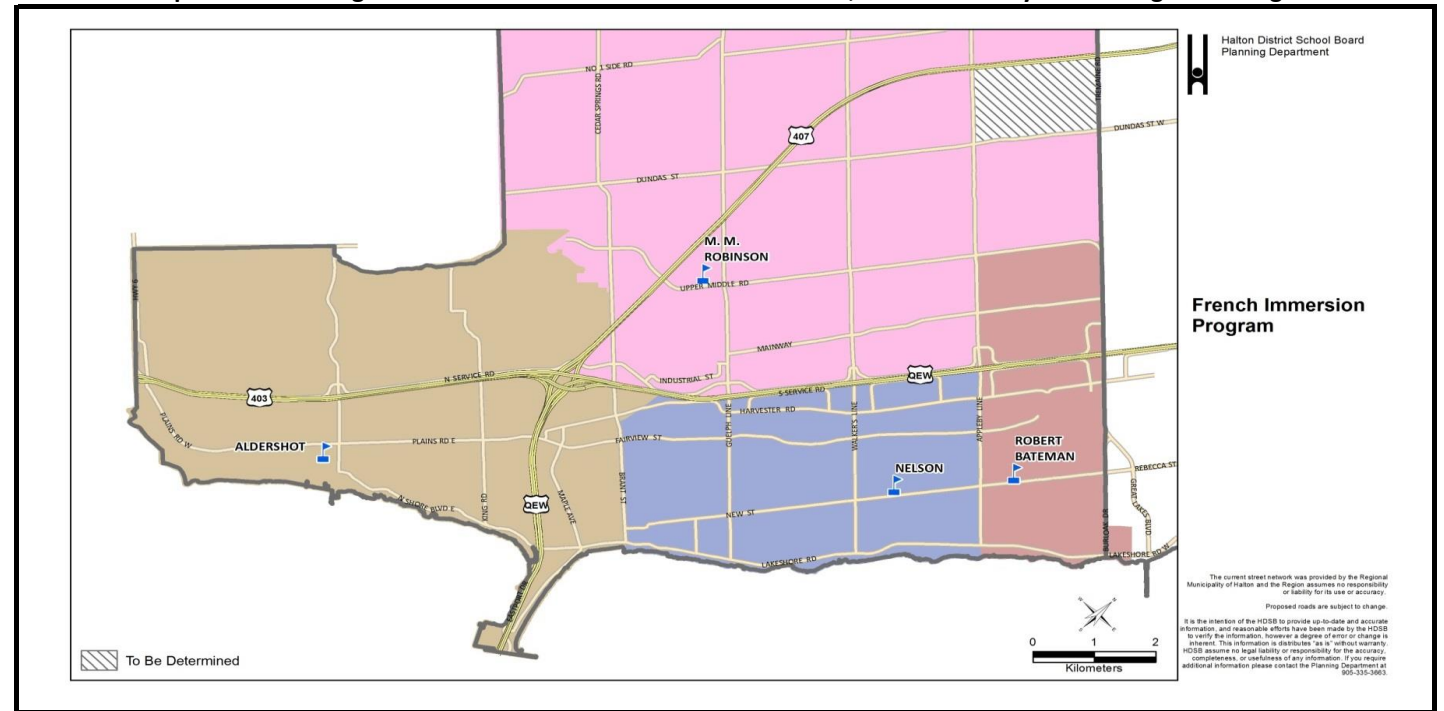
- Aldershot HS exceeds Total Capacity by 2018. Space available from the elementary facility.
- EXTF program added to M.M. Robinson HS.
- FI program added to Robert Bateman HS.
- PAR will be required for the Aldershot and Burlington Central communities.
- John William Boich PS community south of Upper Middle Rd will be directed south of the QEW.

**NOTES:**

- Aldershot HS: Boundary to expand east to Brant St.
- Aldershot HS: Utilization rates to increase to 151% by 2020. It is expected to decline.
- Burlington Central HS: **Closes in June 2018.**
- Nelson HS: Boundary is to be expanded west to Brant Street.
- Nelson HS: FI boundary to divide at Appleby Line.
- Nelson HS: Enrolments expected to increase to 90%, by 2020.
- Robert Bateman HS: FI program added. To include students east of Appleby Line and south of Upper Middle Rd.
- Robert Bateman HS: Utilization rate is expected to increase to 74% by 2020.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aldershot HS Grades 9-12	ENG	558	10	768	337	358	702	718	691	664	655	642	650	641	655
	FI				99	106	139	143	151	167	170	174	169	158	168
	<b>Total</b>				<b>436</b>	<b>464</b>	<b>841</b>	<b>861</b>	<b>842</b>	<b>831</b>	<b>825</b>	<b>816</b>	<b>819</b>	<b>799</b>	<b>823</b>
	<b>Available Pupil Places</b>				122	94	-283	-303	-284	-273	-267	-258	-261	-241	-265
	<b>Percent Utilization</b>				78%	83%	151%	154%	151%	149%	148%	146%	147%	143%	147%
Burlington Central HS <b>Closes</b>	ENG	870	6	996	542	532	0	0	0	0	0	0	0	0	0
	FI				54	61	0	0	0	0	0	0	0	0	0
	<b>Total</b>				<b>596</b>	<b>593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Available Pupil Places</b>				274	277	870	870	870	870	870	870	870	870	
<b>Percent Utilization</b>				69%	68%	0%	0%	0%	0%	0%	0%	0%	0%		
Nelson HS Grades 9-12, Secondary Gifted Placement, ESL Program	ENG	1341	12	1593	867	890	1093	1061	1053	1034	1006	1021	1005	997	981
	FI				139	170	134	137	156	176	191	202	197	182	168
	<b>Total</b>				<b>1006</b>	<b>1060</b>	<b>1227</b>	<b>1198</b>	<b>1209</b>	<b>1210</b>	<b>1197</b>	<b>1223</b>	<b>1201</b>	<b>1178</b>	<b>1149</b>
	<b>Available Pupil Places</b>				335	281	114	143	132	131	144	118	140	163	192
	<b>Percent Utilization</b>				75%	79%	91%	89%	90%	90%	89%	91%	90%	88%	86%
Robert Bateman HS Grades 9-12, International Baccalaureate Program	ENG	1323	3	1386	560	519	590	601	584	556	532	521	499	523	523
	FI				0	0	104	131	164	178	195	208	204	191	170
	SC-SPED				226	228	224	224	226	227	225	222	221	222	219
	<b>Total</b>	<b>786</b>	<b>747</b>	<b>918</b>	<b>956</b>	<b>975</b>	<b>962</b>	<b>951</b>	<b>951</b>	<b>924</b>	<b>936</b>	<b>912</b>			
	<b>Available Pupil Places</b>				537	576	405	367	348	361	372	372	399	387	411
<b>Percent Utilization</b>				59%	56%	69%	72%	74%	73%	72%	72%	70%	71%	69%	

Option 19 - Burlington Central HS & Lester B Pearson HS Closes, Dr. Frank J. Hayden SS Program Change



- M.M. Robinson HS: ENG boundary to expand to include Lester B. Pearson HS.
- M.M. Robinson HS: FI boundary to expand to include Dr. Frank J. Hayden SS. (excludes the area south of Upper Middle Rd and east of Appleby Ln)
- M.M. Robinson HS: EXTF program to be added.
- M.M. Robinson HS: Utilization rates are expected to increase to 101% by 2020 and continue to increase until 2021.
- Lester B. Pearson HS: **Closes in June 2018.**
- Dr. Frank J. Hayden SS: Becomes an English-only school.
- Dr. Frank J. Hayden SS: English boundary to shift north of Upper Middle Rd.
- Dr. Frank J. Hayden SS: Utilization rates decreases to 112% by 2020.
- IMPACTS ON ELEMENTARY SCHOOLS**
- Burlington Central Elem PS, Tecumseh PS: Split grade 8 cohort between Aldershot HS and Nelson HS.
- Pineland PS FI: Split grade 8 cohort between Nelson HS and Robert Bateman HS.
- Charles R. Beaudoin PS, Alexander's PS and Orchard Park PS: Split grade 8 cohort between M.M. Robinson (FI) and Dr. Frank J. Hayden (ENG).
- John William Boich PS: Split grade 8 cohort among Dr. Frank J. Hayden SS, M.M. Robinson HS and Robert Bateman HS.
- C.H. Norton PS: Unified cohort.
- Sir E. MacMillan PS to be directed to M.M. Robinson HS.

**RESULTS**

By 2020, there will be approximately 42 available pupil places overall; south of the QEW to have 196 available spaces and north of the QEW to have a shortage of 154 pupil places. Overall a reduction of 1512 secondary pupil places. Approximately 502 students eligible for transportation.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	830	796	759	780	761	720	728	708	692
	FI				112	106	438	475	508	545	547	555	530	517	501
	EXTF				0	0	52	58	55	56	57	54	55	53	51
	SC-SPED	32	32	32	32	32	32	32	32	32	32	32	32		
	<b>Total</b>	<b>712</b>	<b>669</b>	<b>1353</b>	<b>1361</b>	<b>1354</b>	<b>1413</b>	<b>1398</b>	<b>1361</b>	<b>1345</b>	<b>1310</b>	<b>1277</b>			
<b>Available Pupil Places</b>				635	678	-6	-14	-7	-66	-51	-14	2	37	70	
<b>Percent Utilization</b>				53%	50%	100%	101%	101%	105%	104%	101%	100%	97%	95%	
Lester B. Pearson HS <b>Closes</b>	ENG	642	14	936	346	333	0	0	0	0	0	0	0	0	0
	EXTF				46	46	0	0	0	0	0	0	0	0	
	<b>Total</b>				<b>392</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Available Pupil Places</b>				250	263	642	642	642	642	642	642	642	642	
<b>Percent Utilization</b>				61%	59%	0%	0%	0%	0%	0%	0%	0%			
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	1326	1332	1340	1369	1338	1314	1289	1223	1182
	FI				251	276	0	0	0	0	0	0	0	0	
	<b>Total</b>				<b>1536</b>	<b>1654</b>	<b>1326</b>	<b>1332</b>	<b>1340</b>	<b>1369</b>	<b>1338</b>	<b>1314</b>	<b>1289</b>	<b>1223</b>	<b>1182</b>
	<b>Shortage of Pupil Places</b>				-342	-460	-132	-138	-146	-175	-144	-120	-95	-29	12
<b>Percent Utilization</b>				129%	139%	111%	112%	112%	115%	112%	110%	108%	102%	99%	
TBD (Grades 9-12)	ENG				0	0	0	0	0	8	16	25	34	44	46
	FI				0	0	0	0	0	1	3	4	6	8	8
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>19</b>	<b>29</b>	<b>40</b>	<b>52</b>	<b>54</b>				
<b>Total</b>		<b>7275</b>	<b>69</b>	<b>8724</b>	<b>5464</b>	<b>5565</b>	<b>5665</b>	<b>5708</b>	<b>5721</b>	<b>5795</b>	<b>5727</b>	<b>5694</b>	<b>5618</b>	<b>5498</b>	<b>5396</b>