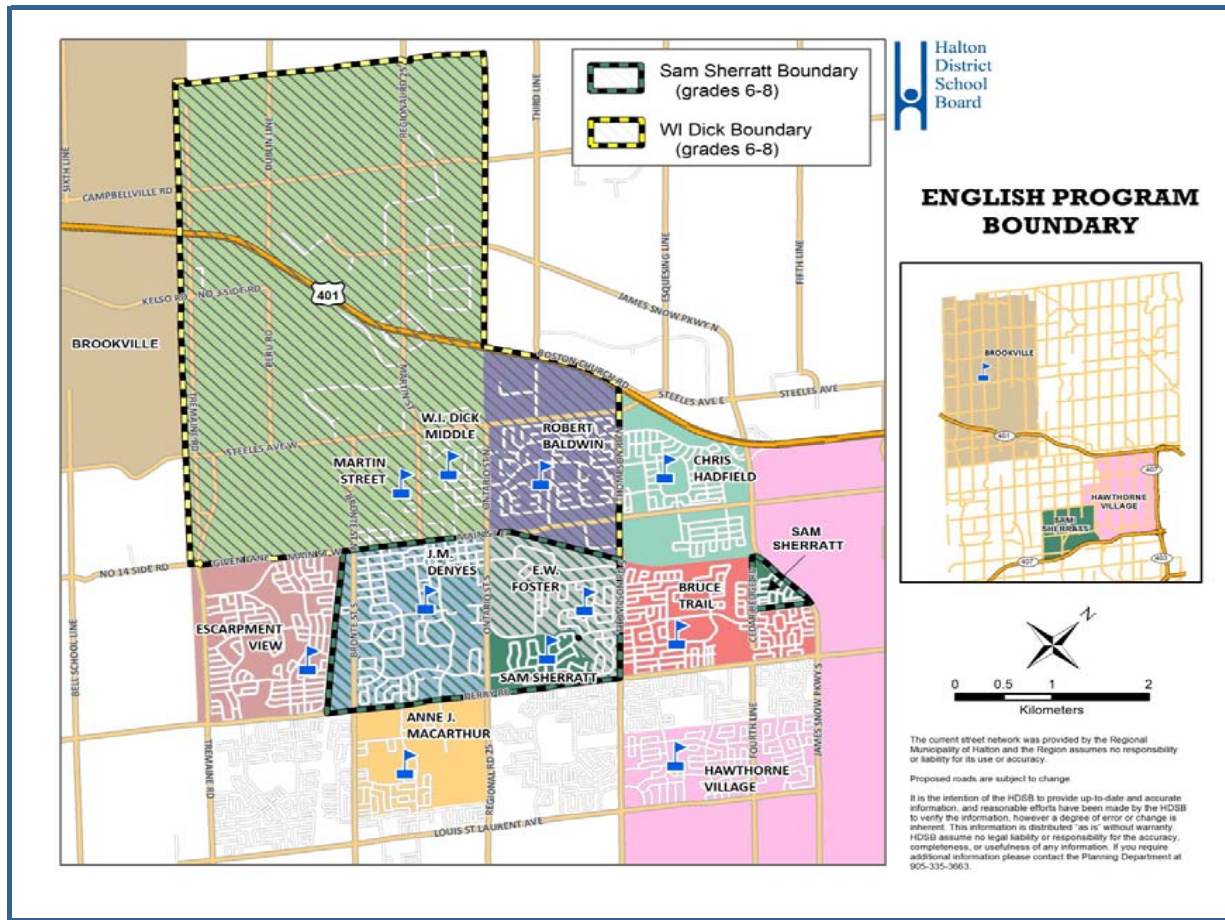


2016/2017 LTAP (current boundaries)



2016/2017 LTAP (current boundaries)

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Martin Street	ENG	753	0	753	68	83	93	93	94	136	205	261	282	288	292	
	FI				140	104	93	85	79	90	93	107	110	106	110	
	SPED				0	0	0	0	0	0	0	0	0	0	0	0
	Total				208	187	186	178	172	226	298	367	392	393	402	
	Utilization					545	566	567	575	581	528	455	386	361	360	351
	Percent Utilization					28%	25%	25%	24%	23%	30%	40%	49%	52%	52%	53%
Approx. Number of Portables					0	0	0	0	0	0	0	0	0	0	0	
Anne J. MacArthur	ENG	839	18	1253	401	442	421	409	399	366	346	333	335	338	334	
	FI				591	578	698	788	878	950	1017	1074	1103	1120	1122	
	SPED				8	8	8	8	8	8	8	8	8	8	8	8
	Total				1000	1028	1127	1205	1285	1323	1372	1416	1446	1466	1464	
	Utilization					-161	-189	-288	-366	-446	-484	-533	-577	-607	-627	-625
	Percent Utilization					119%	123%	134%	144%	153%	158%	163%	169%	172%	175%	174%
Approx. Number of Portables					11	8	13	16	18	18	18	18	18	18	18	
Brookville	ENG	420	4	512	416	403	384	375	353	350	360	366	379	377	375	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SPED				0	0	0	0	0	0	0	0	0	0	0	0
	Total				416	403	384	375	353	350	360	366	379	377	375	
	Utilization					4	17	36	45	67	70	60	55	41	43	46
	Percent Utilization					99%	96%	91%	89%	84%	83%	86%	87%	90%	90%	89%
Approx. Number of Portables					0	0	0	0	0	0	0	0	0	0	0	
Bruce Trail	ENG	850	16	1218	1092	1126	1099	1050	1007	948	885	861	839	836	832	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SPED				0	0	0	0	0	0	0	0	0	0	0	0
	Total				1092	1126	1099	1050	1007	948	885	861	839	836	832	
	Utilization					-242	-276	-249	-200	-157	-98	-35	-11	11	14	18
	Percent Utilization					128%	132%	129%	123%	118%	112%	104%	101%	99%	98%	98%
Approx. Number of Portables					12	12	11	9	7	4	2	0	0	0	0	
Chris Hadfield	ENG	593	22	1099	792	802	764	750	743	721	700	678	675	676	672	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SPED				10	10	10	10	10	10	10	10	10	10	10	
	Total				802	812	774	760	753	731	710	688	685	686	682	
	Utilization					-209	-219	-181	-167	-160	-138	-117	-95	-92	-93	-89
	Percent Utilization					135%	137%	130%	128%	127%	123%	120%	116%	115%	116%	115%
Approx. Number of Portables					11	10	8	7	7	6	5	4	4	4	4	
Escarpment View	ENG	853	14	1175	1081	1086	1039	1002	949	922	860	814	802	782	766	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SPED				0	0	0	0	0	0	0	0	0	0	0	0
	Total				1081	1086	1039	1002	949	922	860	814	802	782	766	
	Utilization					-228	-233	-186	-149	-96	-69	-7	39	51	71	87
	Percent Utilization					127%	127%	122%	117%	111%	108%	101%	95%	94%	92%	90%
Approx. Number of Portables					11	10	8	6	4	3	0	0	0	0	0	
E.W. Foster	ENG	328	12	604	107	124	117	122	130	137	135	134	132	140	137	
	FI				309	242	258	261	270	253	258	265	266	273	269	
	SPED				0	0	0	0	0	0	0	0	0	0	0	
	Total				416	366	375	383	400	389	393	399	398	413	407	
	Utilization					-88	-38	-47	-55	-72	-61	-65	-71	-70	-85	-79
	Percent Utilization					127%	112%	114%	117%	122%	119%	120%	122%	121%	126%	124%
Approx. Number of Portables					6	2	2	2	3	3	3	3	4	3		
Hawthorne Village	ENG	723	22	1229	1153	1146	1094	1051	1017	968	895	835	822	794	786	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SPED				0	0	0	0	0	0	0	0	0	0	0	
	Total				1153	1146	1094	1051	1017	968	895	835	822	794	786	
	Utilization					-430	-423	-371	-328	-294	-245	-172	-112	-99	-71	-63
	Percent Utilization					159%	158%	151%	145%	141%	134%	124%	116%	114%	110%	109%
Approx. Number of Portables					17	18	16	14	13	11	7	5	4	3	3	
J.M. Denyes	ENG	343	8	527	212	229	229	229	236	233	234	231	241	245	252	
	FI				0	0	0	0	0	0	0	0	0	0		
	SPED				6	6	6	6	6	6	6	6	6	6	6	
	Total				218	235	235	235	242	239	240	237	247	251	258	
	Utilization					125	108	108	109	101	104	104	106	96	92	86
	Percent Utilization					64%	69%	69%	68%	71%	70%	70%	69%	72%	73%	75%
Approx. Number of Portables					0	0	0	0	0	0	0	0	0	0	0	
Robert Baldwin	ENG	426	12	702	145	155	159	156	160	154	156	155	158	155	153	
	FI				255	204	210	190	177	181	180	186	191	189	189	
	SPED				0	0	0	0	0	0	0	0	0	0	0	
	Total				400	358	369	346	337	335	336	341	349	344	342	
	Utilization					26	68	57	80	89	91	90	85	78	82	84
	Percent Utilization					94%	84%	87%	81%	79%	79%	79%	80%	82%	81%	80%
Approx. Number of Portables					2	0	0	0	0	0	0	0	0	0	0	
Sam Sherratt	ENG	415	10	645	441	445	438	453	455	480	498	514	514	503	511	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SPED				143	147	142	145	129	116	110	98	113	110	109	
	Total				584	592	580	598	584	596	608	612	627	613	620	
	Utilization					-169	-177	-165	-183	-169	-181	-193	-197	-212	-198	-205
	Percent Utilization					141%	143%	140%	144%	141%	144%	146%	147%	151%	148%	149%
Approx. Number of Portables					10	8	7	8	7	8	8	9	9	9	9	
W.I. Dick	ENG	412	3	481	118	116	91	77	72	76	82	85	92	99	103	
	FI				285	311	319	332	336	353	347	330	321	324	336	
	SPED				5	5	5	5	5	5	5	5	5	5	5	
	Total				408	432	416	414	412	434	434	420	418	428	444	
	Utilization					4	-20	-4	-2	0	-22	-22	-8	-6	-16	-32
	Percent Utilization					99%	105%	101%	100%	100%	105%	105%	102%	101%	104%	108%
Approx. Number of Portables					3	3	3	3	3	3	3	3	3	3	3	

