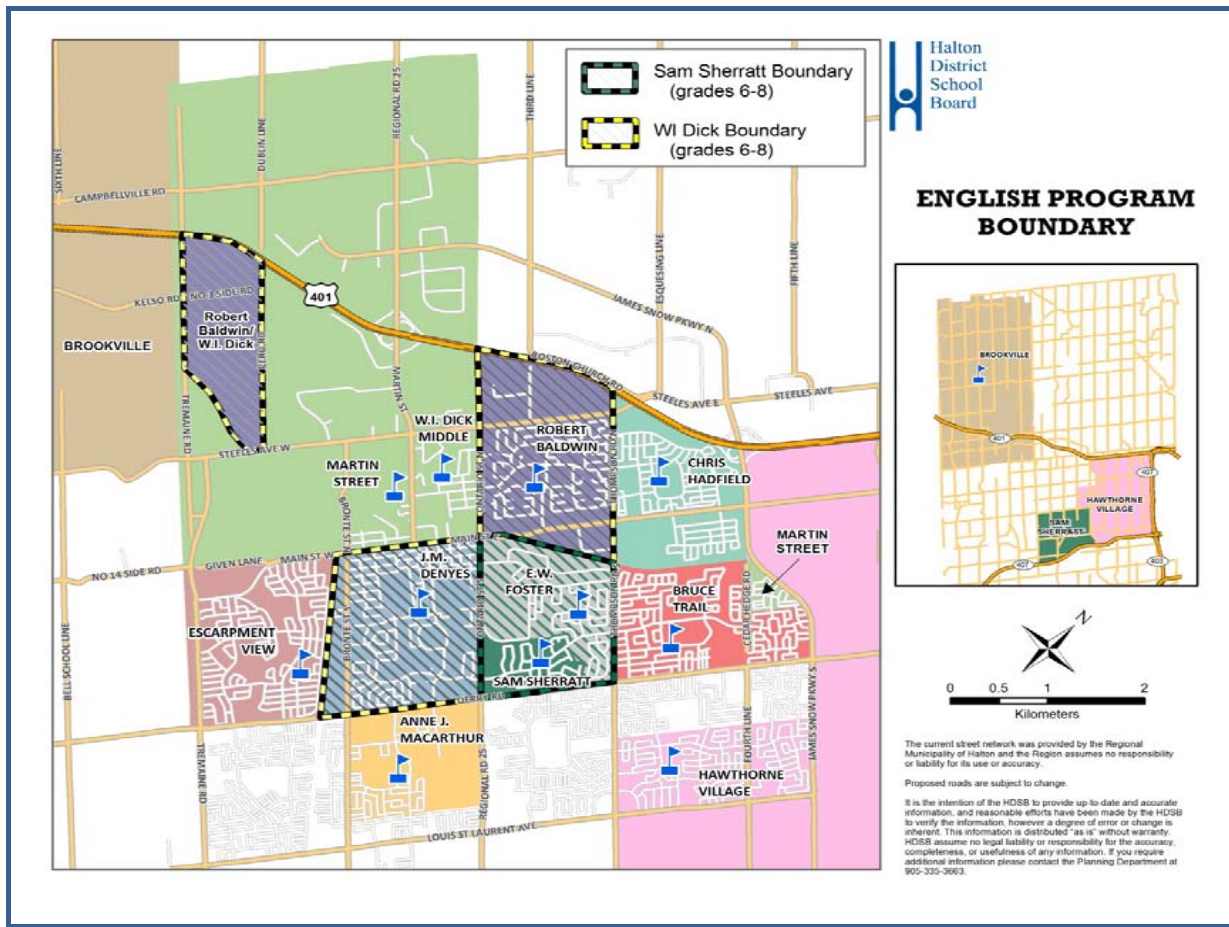


Scenario 12c



Scenario 12c

	Program	OTG	Port Cap	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
Martin Street	ENG	753	0	753	68	214	242	250	250	243	240	242	247	252	261		
	FI				140	366	418	414	412	406	398	394	390	393			
	SPED				0	18	18	18	18	18	18	18	18	18	18		
	<b>Total</b>				<b>208</b>	<b>598</b>	<b>677</b>	<b>682</b>	<b>680</b>	<b>667</b>	<b>660</b>	<b>658</b>	<b>658</b>	<b>660</b>	<b>673</b>		
	Utilization					545	155	76	71	73	86	93	95	95	93	81	
	Percent Utilization					28%	79%	90%	91%	90%	89%	88%	87%	87%	88%	89%	
	Approx. Number of Portables					0	0	0	0	0	0	0	0	0	0	0	
	Anne J. MacArthur	ENG	839	18	1253	401	442	421	409	399	366	346	333	335	338	334	
		FI				591	385	470	556	639	716	785	845	879	904	911	
		SPED				8	8	8	8	8	8	8	8	8	8	8	8
<b>Total</b>		<b>1000</b>				<b>835</b>	<b>899</b>	<b>973</b>	<b>1046</b>	<b>1090</b>	<b>1140</b>	<b>1186</b>	<b>1222</b>	<b>1250</b>	<b>1253</b>		
Utilization					-161	4	-60	-134	-207	-251	-301	-347	-383	-411	-414		
Percent Utilization					119%	99%	107%	116%	125%	130%	136%	141%	146%	149%	149%		
Approx. Number of Portables					11	0	3	6	9	11	13	15	17	18	18		
Brookville		ENG	420	4	512	416	403	384	375	353	350	360	366	379	377	375	
		FI				0	0	0	0	0	0	0	0	0	0	0	
		SPED				0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>416</b>				<b>403</b>	<b>384</b>	<b>375</b>	<b>353</b>	<b>350</b>	<b>360</b>	<b>366</b>	<b>379</b>	<b>377</b>	<b>375</b>		
	Utilization					4	17	36	45	67	70	60	55	41	43	46	
	Percent Utilization					99%	96%	91%	89%	84%	83%	86%	87%	90%	90%	89%	
	Approx. Number of Portables					0	0	0	0	0	0	0	0	0	0	0	
	Bruce Trail	ENG	850	16	1218	1092	1126	1099	1050	1007	948	885	861	839	836	832	
		FI				0	0	0	0	0	0	0	0	0	0	0	0
		SPED				0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>1092</b>				<b>1126</b>	<b>1099</b>	<b>1050</b>	<b>1007</b>	<b>948</b>	<b>885</b>	<b>861</b>	<b>839</b>	<b>836</b>	<b>832</b>		
Utilization					-242	-276	-249	-200	-157	-98	-35	-11	11	14	18		
Percent Utilization					128%	132%	129%	123%	118%	112%	104%	101%	99%	98%	98%		
Approx. Number of Portables					12	12	11	9	7	4	2	0	0	0	0		
Chris Hadfield		ENG	593	22	1099	792	802	764	750	743	721	700	678	675	676	672	
		FI				0	0	0	0	0	0	0	0	0	0	0	
		SPED				10	10	10	10	10	10	10	10	10	10	10	
	<b>Total</b>	<b>802</b>				<b>812</b>	<b>774</b>	<b>760</b>	<b>753</b>	<b>731</b>	<b>710</b>	<b>688</b>	<b>685</b>	<b>686</b>	<b>682</b>		
	Utilization					-209	-219	-181	-167	-160	-138	-117	-95	-92	-93	-89	
	Percent Utilization					135%	137%	130%	128%	127%	123%	120%	116%	115%	116%	115%	
	Approx. Number of Portables					11	10	8	7	7	6	5	4	4	4	4	
	Escarpment View	ENG	853	14	1175	1081	1086	1039	1002	949	922	860	814	802	782	766	
		FI				0	0	0	0	0	0	0	0	0	0	0	0
		SPED				0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>1081</b>				<b>1086</b>	<b>1039</b>	<b>1002</b>	<b>949</b>	<b>922</b>	<b>860</b>	<b>814</b>	<b>802</b>	<b>782</b>	<b>766</b>		
Utilization					-228	-233	-186	-149	-96	-69	-7	39	51	71	87		
Percent Utilization					127%	127%	122%	117%	111%	108%	101%	95%	94%	92%	90%		
Approx. Number of Portables					11	10	8	6	4	3	0	0	0	0	0		
E.W. Foster		ENG	328	12	604	107	124	117	122	130	137	135	134	132	140	137	
		FI				309	227	242	246	255	242	247	246	252	249		
		SPED				0	0	0	0	0	0	0	0	0	0	0	
	<b>Total</b>	<b>416</b>				<b>351</b>	<b>360</b>	<b>368</b>	<b>385</b>	<b>376</b>	<b>378</b>	<b>381</b>	<b>378</b>	<b>392</b>	<b>386</b>		
	Utilization					-88	-23	-32	-40	-57	-48	-50	-53	-50	-64	-58	
	Percent Utilization					127%	107%	110%	112%	117%	115%	115%	116%	115%	119%	118%	
	Approx. Number of Portables					6	1	1	2	2	2	2	2	2	3	3	
	Hawthorne Village	ENG	723	22	1229	1153	1146	1094	1051	1017	968	895	835	822	794	786	
		FI				0	0	0	0	0	0	0	0	0	0	0	
		SPED				0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>		<b>1153</b>				<b>1146</b>	<b>1094</b>	<b>1051</b>	<b>1017</b>	<b>968</b>	<b>895</b>	<b>835</b>	<b>822</b>	<b>794</b>	<b>786</b>		
Utilization					-430	-423	-371	-328	-294	-245	-172	-112	-99	-71	-63		
Percent Utilization					159%	158%	151%	145%	141%	134%	124%	116%	114%	110%	109%		
Approx. Number of Portables					17	18	16	14	13	11	7	5	4	3	3		
J.M. Denyes		ENG	343	8	527	212	229	229	229	236	233	234	231	241	245	252	
		FI				0	0	0	0	0	0	0	0	0	0	0	
		SPED				6	6	6	6	6	6	6	6	6	6	6	
	<b>Total</b>	<b>218</b>				<b>235</b>	<b>235</b>	<b>235</b>	<b>242</b>	<b>239</b>	<b>240</b>	<b>237</b>	<b>247</b>	<b>251</b>	<b>258</b>		
	Utilization					125	108	108	109	101	104	106	96	92	86		
	Percent Utilization					64%	69%	69%	68%	71%	70%	70%	69%	72%	73%	75%	
	Approx. Number of Portables					0	0	0	0	0	0	0	0	0	0		
	Robert Baldwin	ENG	426	12	702	145	155	159	156	160	201	266	319	343	348	350	
		FI				255	204	210	190	177	186	190	200	207	205	205	
		SPED				0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>		<b>400</b>				<b>358</b>	<b>369</b>	<b>346</b>	<b>337</b>	<b>387</b>	<b>456</b>	<b>519</b>	<b>550</b>	<b>553</b>	<b>555</b>		
Utilization					26	68	57	80	89	39	-30	-93	-124	-127	-129		
Percent Utilization					94%	84%	87%	81%	79%	91%	107%	122%	129%	130%	130%		
Approx. Number of Portables					2	0	0	0	0	1	4	5	6	6			
Sam Sherratt		ENG	415	10	645	441	318	274	255	242	255	262	268	275	267	280	
		FI				0	0	0	0	0	0	0	0	0	0	0	
		SPED				143	146	141	143	127	112	105	91	105	103	102	
	<b>Total</b>	<b>584</b>				<b>464</b>	<b>415</b>	<b>399</b>	<b>368</b>	<b>367</b>	<b>367</b>	<b>359</b>	<b>381</b>	<b>369</b>	<b>381</b>		
	Utilization					-169	-49	0	17	47	48	48	56	34	46	34	
	Percent Utilization					141%	112%	100%	96%	89%	89%	88%	87%	92%	89%	92%	
	Approx. Number of Portables					10	2	0	0	0	0	0	0	0	0		
	W.I. Dick	ENG	412	3	481	118	113	108	121	133	150	175	188	182	179	170	
		FI				285	261	241	255	257	280	276	273	264	260	267	
		SPED				5	5	5	5	5	5	5	5	5	5	5	
<b>Total</b>		<b>408</b>				<b>379</b>	<b>354</b>	<b>380</b>	<b>395</b>	<b>435</b>	<b>456</b>	<b>466</b>	<b>451</b>	<b>444</b>	<b>442</b>		
Utilization					4	33	58	32	17	-23	-44	-39	-32	-30			
Percent Utilization					99%	92%	86%	92%	96%	106%	111%	113%	110%	108%	107%		
Approx. Number of Portables					3	3	3	3	3	3	3	3	3	3			

