

| SCENARIO | DESCRIPTION | IMPACT | MARTIN ST | OTG (12 schools) | Number of Students (Oct 31, 2016) | Percent Utilization (2016) |
|------------|--|---|-------------------------------|------------------|-----------------------------------|----------------------------|
| LTAP (PVC) | updated projections with PVC recommendations (Gr 2 FI entry point starting Sept 2018) | - | - | 6955 | 7778 | 107% |
| 1 | Martin St PS opens Sept 2017 as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added Sept 2018; Martin St PS ENG and FI boundary to the east is Martin St (instead of Ontario St N), ENG boundary includes a portion of Escarpment View ENG boundary (a pocket area, south of Main St), FI boundary includes Escarpment View ENG boundary (Escarpment View grade 1 ENG will feed into Martin St PS instead of Anne J MacArthur) | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Robert Baldwin ENG and FI enrolments <u>increase</u> due to larger boundaries; WI Dick ENG and FI enrolments <u>decrease</u> due to smaller boundaries; Escarpment View ENG enrolment <u>decreases</u> due to smaller boundary; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur | dual track (JK-8 ENG, 2-8 FI) | 6955 | 7778 | 107% |
| 2 | same as Scenario 1 with additional changes; JM Denyes grade 5 ENG feeds into WI Dick instead of Sam Sherratt | Same as Scenario 1 with additional impacts - WI Dick ENG enrolment <u>increases</u> due to JM Denyes grade 5 feeding into WI Dick grade 6 ENG; Sam Sherratt enrolment <u>decreases</u> due to JM Denyes no longer feeding into Sam Sherratt grade 6 | dual track (JK-8 ENG, 2-8 FI) | 6955 | 7778 | 108% |
| 3 | same as Scenario 2 with additional changes; Martin St PS ENG and FI eastern boundary includes both sides of Martin St | Same as Scenario 2 with additional impacts - Robert Baldwin and WI Dick ENG and FI enrolments <u>decrease</u> due to smaller boundaries (in comparison to Scenario 2) | dual track (JK-8 ENG, 2-8 FI) | 6955 | 7778 | 108% |
| 4 | Martin St PS opens Sept 2017 as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added Sept 2018; Martin St PS ENG and FI eastern boundary includes both sides of Martin St, ENG boundary includes JM Denyes ENG boundary (JM Denyes grade 5 will feed into Martin St ENG instead of Sam Sherratt); FI boundary includes Escarpment View ENG boundary (Escarpment View grade 1 ENG will feed into Martin St instead of Anne J MacArthur); Sam Sherratt holding area will attend Robert Baldwin/WI Dick ENG | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Robert Baldwin ENG and FI enrolments <u>increase</u> due to larger boundaries and inclusion of Sam Sherratt holding area for ENG program; WI Dick ENG enrolment <u>increases</u> due to inclusion of Sam Sherratt holding area and FI enrolment <u>decreases</u> due to smaller boundary; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur | dual track (JK-8 ENG, 2-8 FI) | 6955 | 7778 | 108% |
| 5 | same as Scenario 3 with additional changes; Martin St PS FI is grade 2 to 5 program (will feed into WI Dick FI) | Same as Scenario 3 with additional impacts - Martin St FI enrolment <u>decreases</u> due to grade reconfiguration; WI Dick FI enrolment <u>increases</u> due larger boundary | dual track (JK-8 ENG, 2-5 FI) | 6955 | 7778 | 108% |
| 6 | Martin St PS opens Sept 2017 as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added Sept 2018; Martin St PS ENG and FI eastern boundary includes both sides of Martin St; FI boundary includes Escarpment View ENG boundary (Escarpment View grade 1 ENG will feed into Martin St instead of Anne J MacArthur); Milton Heights Secondary Plan will hold at JM Denyes/WI Dick for ENG or Robert Baldwin/WI Dick for FI instead of attending Martin St PS; JM Denyes grade 5 ENG feeds into WI Dick instead of Sam Sherratt | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Robert Baldwin ENG and FI enrolments <u>increase</u> due to larger boundaries and holding of Milton Heights developments; WI Dick ENG and FI enrolments <u>increase</u> due to holding of Milton Heights development; JM Denyes enrolment <u>increases</u> due to holding of Milton Heights development; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur | dual track (JK-8 ENG, 2-8 FI) | 6955 | 7778 | 108% |

| <u>schools involved</u> | <u>program and grade configuration</u> | <u>OTG</u> |
|-------------------------|---|-------------|
| Martin Street | JK-8 ENG, 1-8 FI, 2 SPED classes (<i>initial proposal, subject to change in development of scenarios</i>) | 753 |
| Anne J MacArthur | JK-8 ENG, 1 Learning Disability SPED class | 839 |
| Brookville | JK-8 ENG | 420 |
| Bruce Trail | JK-8 ENG | 850 |
| Chris Hadfield | JK-8 ENG, 1 Life Skills SPED class | 593 |
| Escarpment View | JK-8 ENG | 853 |
| EW Foster | JK-5 ENG, 1-5 FI; in Sept 2017 JK-5 ENG, 2-5 FI | 328 |
| Hawthorne Village | JK-8 ENG | 723 |
| JM Denyes | JK-5 ENG, 1 Communications SPED class | 343 |
| Robert Baldwin | JK-5 ENG, 1-5 FI; in Sept 2017 JK-5 ENG, 2-5 FI | 426 |
| Sam Sherratt | JK-8 ENG, 1-8 Gifted SPED, 1 Learning Disability SPED class, 1 Life Skills SPED class | 415 |
| WI Dick | 6-8 ENG, 6-8 FI, 1 Learning Disability SPED class | <u>412</u> |
| | | 6955 |