

Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Anne J. MacArthur PS	ENG	839	18	1253	483	451	431	416	382	362	339	323	324	321	318	
	FI				362	450	522	594	672	730	784	815	828	824	830	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	
	Total				852	908	960	1017	1061	1099	1130	1145	1159	1152	1155	
	Shortage of Pupil Places					-13	-69	-121	-178	-222	-260	-291	-306	-320	-313	-316
Percent Utilization					102%	108%	114%	121%	126%	131%	135%	136%	138%	137%	138%	
Boyne PS	ENG	776	18	1190	1070	1402	1640	1797	2127	2389	2618	2838	2936	2956	2989	
	SC-SPED				19	19	19	19	19	19	19	19	19	19	19	
	Total				1089	1421	1659	1816	2146	2408	2637	2857	2955	2975	3008	
	Shortage of Pupil Places					-313	-645	-883	-1040	-1370	-1632	-1861	-2081	-2179	-2199	-2232
	Percent Utilization					140%	183%	214%	234%	277%	310%	340%	368%	381%	383%	388%
PL Robertson PS	ENG	818	12	1094	826	798	769	745	708	677	630	598	593	584	583	
	FI				243	267	295	299	310	312	319	320	315	308	309	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8	
	Total				1077	1073	1072	1052	1026	997	957	926	916	900	900	
	Shortage of Pupil Places					-259	-255	-254	-234	-208	-179	-139	-108	-98	-82	-82
Percent Utilization					132%	131%	131%	129%	125%	122%	117%	113%	112%	110%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656	
	FI				296	319	328	340	340	342	341	347	340	338	336	
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6	
	Total				1125	1115	1118	1112	1075	1051	1022	1012	1007	1004	998	
	Shortage of Pupil Places					-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102
Percent Utilization					126%	124%	125%	124%	120%	117%	114%	113%	112%	112%	111%	
Milton #10 SW PS	ENG	761	12	1037	0	0	0	0	0	0	0	0	0	0	0	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SC-SPED				0	0	0	0	0	0	0	0	0	0	0	
	Total				0											
	Available Pupil Places					761	761	761	761	761	761	761	761	761	761	
Percent Utilization					0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Study Total		4090	72	5746	4143	4517	4809	4997	5308	5555	5746	5940	6037	6031	6061	

Draft LTAP projection based on September 27 Trillium Extract

Projections to be updated with Oct 31, 2017 Trillium Extract.

Notes

The implementation of the Program Viability Committee recommendations (Board Reports 16096), grade 1 FI entry ceases September 2017. September 2018, FI grade 2 entry begins.

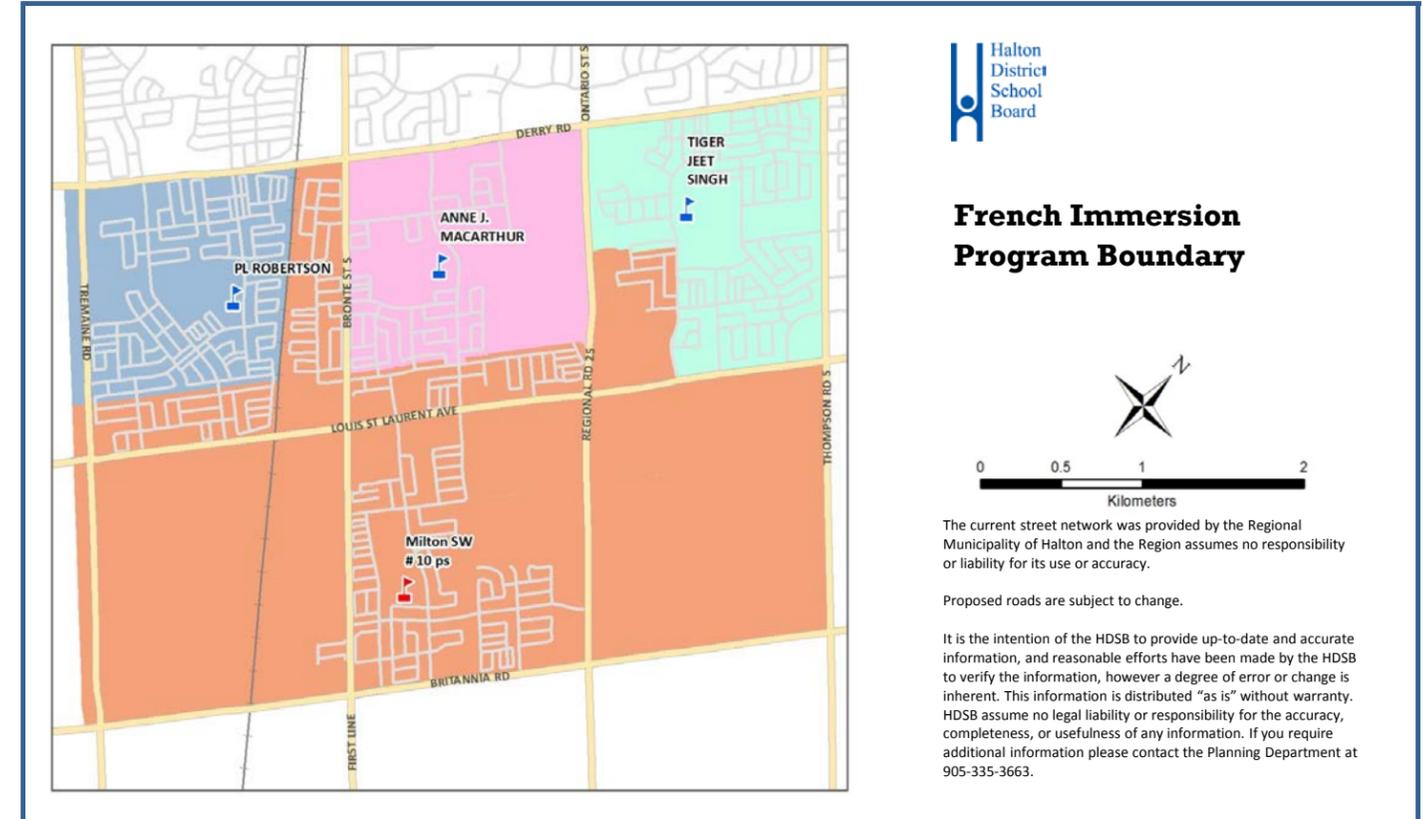
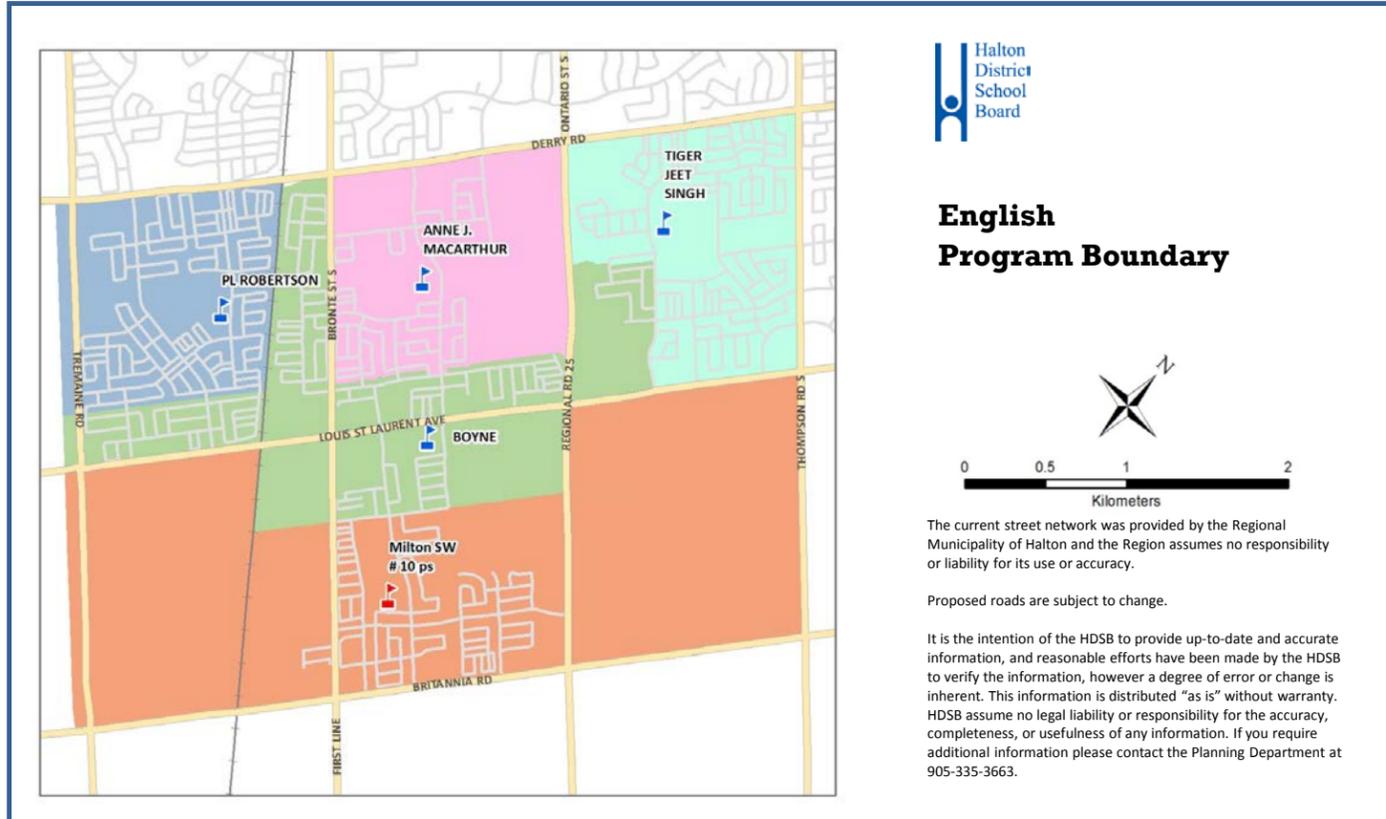
Anne J. MacArthur PS – Enrolments are projected to increase as a result of developments south of Louis St. Laurent. Most notable increase to be in the FI program. The school will require 3 to 14 portables for the next ten years.
Boyne PS - Enrolments are projected to increase above total capacity in the 2017/2018 school year as a result of development south of Louis St. Laurent Blvd. FI students are directed to Anne J. MacArthur PS.

P.L. Robertson PS - Enrolments are projected to decrease over the next ten years but remain above OTG capacity. French Immersion is the preferred program. The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS - Enrolments are projected to decrease over the next ten year but remain above 110% OTG capacity. French Immersion is the preferred program. The school will require 5 to 10 portables for the next ten years. Although the FI boundary extends south of Louis St. Laurent Blvd, new developments are intended to go to Boyne area schools. Development projections are included in Boyne PS for the English program and Anne J. MacArthur PS for the FI program.

Milton #10 SW ps – Planned to open in September 2018. The school's intent is to accommodate students south of Louis St. Laurent Blvd.

Boyne Development – Currently there are 21 development application on file that impact Anne J. MacArthur PS, and Boyne PS with over 7700 low, medium or high density units. Development is expected to be completed over the next 10 years. Planned developments east of 16 Mile Creek have not been included in the projections. Developments can be circulated by the Town of Milton at any time.



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	483	451	431	416	382	362	339	323	324	321	318
	FI				362	400	414	438	448	436	417	371	375	370	371
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	Total				852	857	852	860	837	804	763	700	706	698	697
	Shortage of / Available Pupil Places				-13	-18	-13	-21	2	35	76	139	133	141	142
Percent Utilization					102%	102%	102%	103%	100%	96%	91%	83%	84%	83%	83%
Boyne PS	ENG	776	18	1190	1070	976	1070	1129	1175	1161	1152	1153	1152	1150	1148
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	Total				1089	995	1089	1148	1194	1180	1171	1172	1171	1169	1167
	Shortage of Pupil Places				-313	-219	-313	-372	-418	-404	-395	-396	-395	-393	-391
	Percent Utilization					140%	128%	140%	148%	154%	152%	151%	151%	151%	150%
PL Robertson PS	ENG	818	12	1094	826	798	769	745	708	677	630	598	593	584	583
	FI				243	267	295	299	310	312	319	320	315	308	309
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				1077	1072	1072	1052	1026	997	957	927	916	900	900
	Shortage of Pupil Places				-259	-254	-254	-234	-208	-179	-139	-109	-98	-82	-82
Percent Utilization					132%	131%	131%	129%	125%	122%	117%	113%	112%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656
	FI				296	319	328	340	340	342	341	347	340	338	336
	SC-SPED				6	6	6	6	6	6	6	6	6	6	
	Total				1125	1115	1118	1112	1075	1051	1022	1012	1007	1004	998
	Shortage of Pupil Places				-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102
Percent Utilization					126%	124%	125%	124%	120%	117%	114%	113%	112%	111%	
Milton #10 SW PS	ENG	761	12	1037	0	426	570	669	951	1227	1466	1685	1784	1806	1841
	FI				0	51	108	157	224	295	367	444	453	454	458
	SC-SPED				0	16	16	16	16	16	16	16	16	16	
	Total				0	493	694	841	1191	1538	1849	2145	2253	2276	2315
	Available / Shortage of Pupil Places				761	268	67	-80	-430	-777	-1088	-1384	-1492	-1515	-1554
Percent Utilization					0%	65%	91%	111%	157%	202%	243%	282%	296%	299%	304%
Study Total		4090	72	5746	4143	4533	4825	5013	5324	5571	5762	5956	6053	6047	6077

Purpose: To minimize the movement of students

Notes

Anne J. MacArthur PS:

- No change to the English catchment. The FI catchment will be reduced in size to mirror the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected to decrease under 85% of OTG capacity.
- FI is the preferred program.
- One portable is projected to be required until 2021.

Boyne PS

- No change to the Boyne PS catchment north of Louis St. Laurent Blvd. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- Boyne PS enrolment is projected to increase to 150% of OTG capacity.
- Total capacity projected to be exceeded in 2021.
- FI to attend Milton #10 SW ps.
- 10 to 18 portables are projected to be required for the next ten years.

P.L. Robertson PS

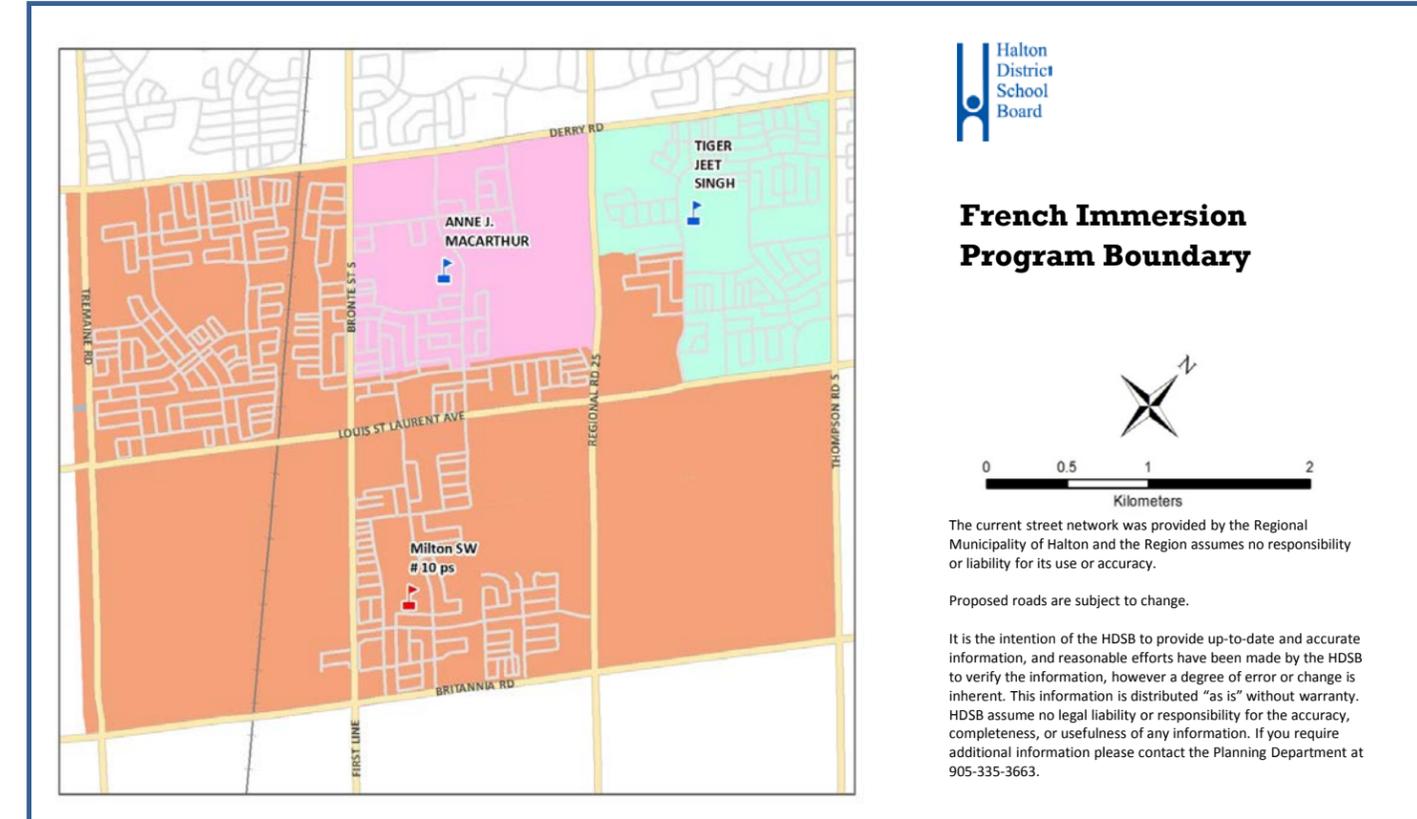
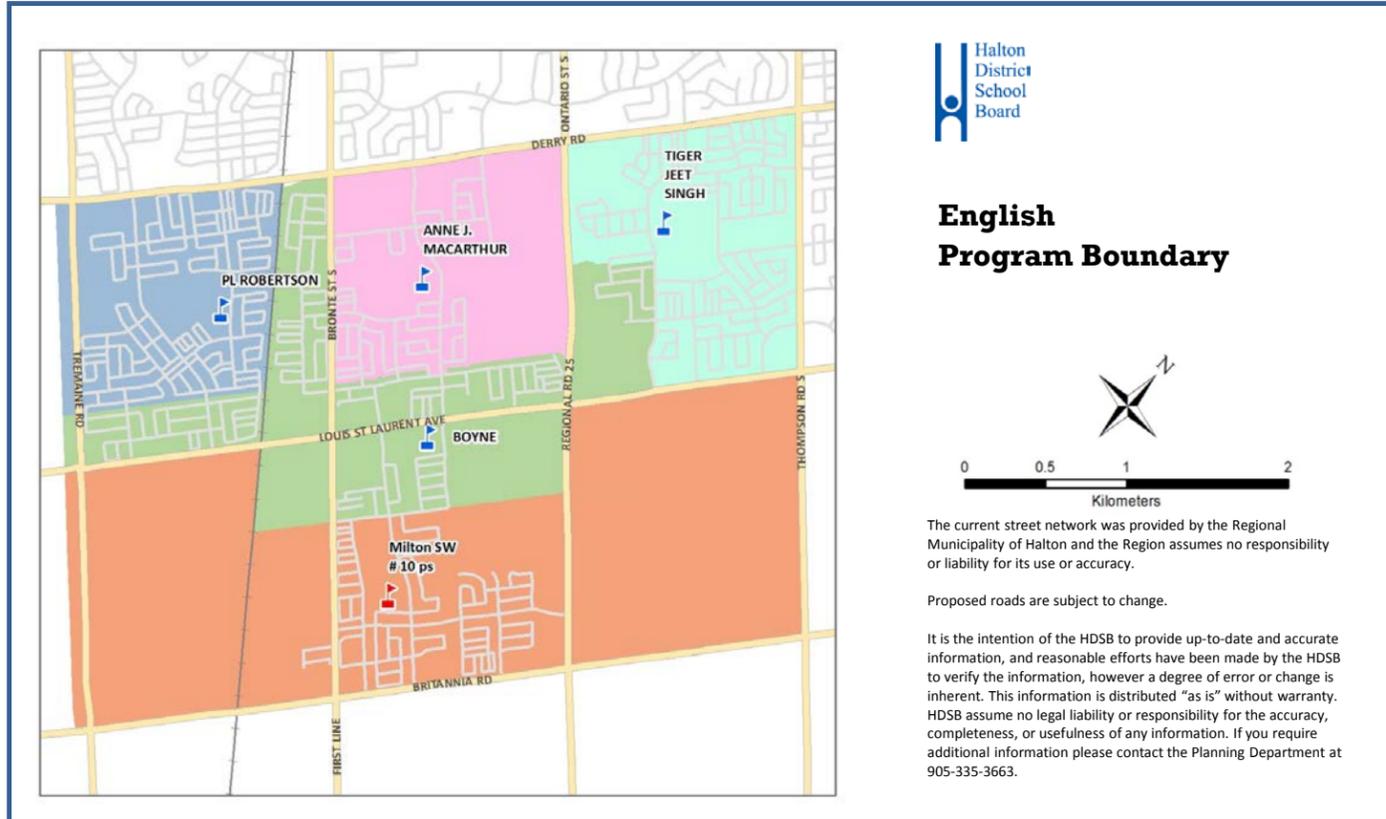
- No change to the current boundaries or projections.
- FI is the preferred program.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 5 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- Milton #10 SW ps is projected to open at 61% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year. FI will likely become the preferred program.



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	483	451	431	416	382	362	339	323	324	321	318
	FI				362	400	414	438	448	436	417	371	375	370	371
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	Total				852	858	852	860	836	804	762	700	705	697	695
	Shortage of / Available Pupil Places				-13	-19	-13	-21	3	35	77	139	134	142	144
Percent Utilization					102%	102%	102%	103%	100%	96%	91%	83%	84%	83%	83%
Boyne PS	ENG	776	18	1190	1070	976	1070	1128	1175	1161	1152	1153	1152	1150	1148
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	Total				1089	995	1089	1147	1194	1180	1171	1172	1171	1169	1167
	Shortage of Pupil Places				-313	-219	-313	-371	-418	-404	-395	-396	-395	-393	-391
	Percent Utilization					140%	128%	140%	148%	154%	152%	151%	151%	151%	150%
PL Robertson PS	ENG	818	12	1094	826	828	827	822	804	793	762	746	739	727	726
	FI				243	206	176	141	108	68	36	0	0	0	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				1077	1042	1011	971	921	869	806	754	747	735	734
	Shortage of / Available Pupil Places				-259	-224	-193	-153	-103	-51	12	65	72	83	84
Percent Utilization					132%	127%	124%	119%	113%	106%	99%	92%	91%	90%	90%
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656
	FI				296	319	328	340	340	342	341	347	340	338	336
	SC-SPED				6	6	6	6	6	6	6	6	6	6	
	Total				1125	1115	1118	1112	1075	1051	1022	1012	1007	1004	998
	Shortage of Pupil Places				-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102
Percent Utilization					126%	124%	125%	124%	120%	117%	114%	113%	112%	111%	
Milton #10 SW PS	ENG	761	12	1037	0	426	570	669	951	1227	1466	1685	1784	1806	1841
	FI				0	81	169	240	332	425	520	618	624	621	626
	SC-SPED				0	16	16	16	16	16	16	16	16	16	
	Total				0	523	755	924	1299	1668	2002	2319	2424	2443	2483
	Available / Shortage of Pupil Places				761	238	6	-163	-538	-907	-1241	-1558	-1663	-1682	-1722
Percent Utilization					0%	69%	99%	121%	171%	219%	263%	305%	319%	321%	326%
Study Total		4090	72	5746	4143	4533	4825	5013	5324	5571	5762	5956	6053	6047	6077

Purpose: To minimize the movement of students and provide relief to P.L. Robinson PS

Notes

Anne J. MacArthur PS:

- No change to the English catchment. The FI catchment will be reduced in size to mirror the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected to decrease under 85% of OTG capacity.
- FI is the preferred program.
- One portable is projected to be required until 2021.

Boyne PS

- No change to the Boyne PS catchment north of Louis St. Laurent Blvd. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- Boyne PS enrolments is projected to increase be near 150% of OTG capacity.
- Total capacity projected to be exceeded in 2021.
- FI to attend Milton #10 SW ps.
- 10 to 18 portables are projected to be required for the next ten years.

P.L. Robertson PS

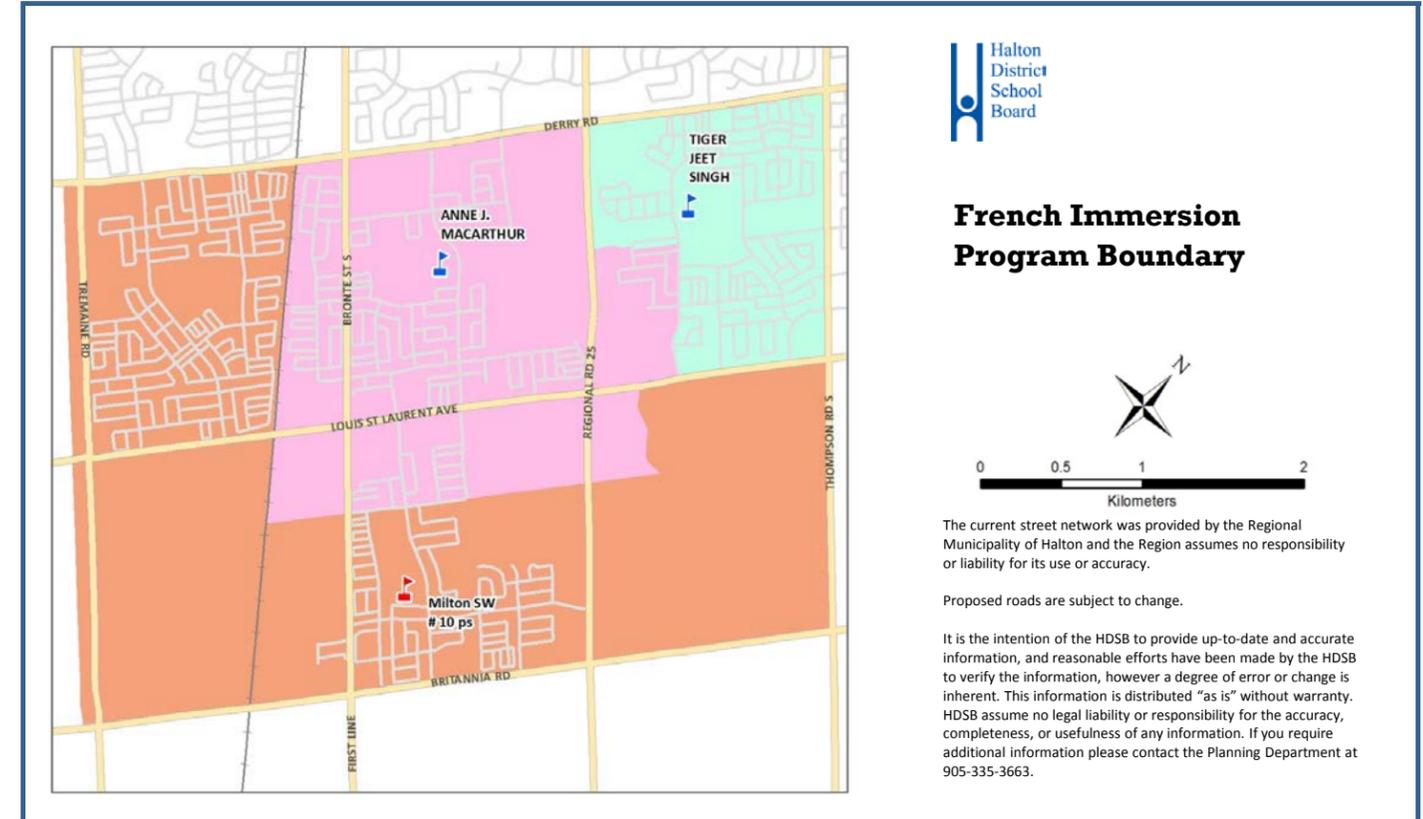
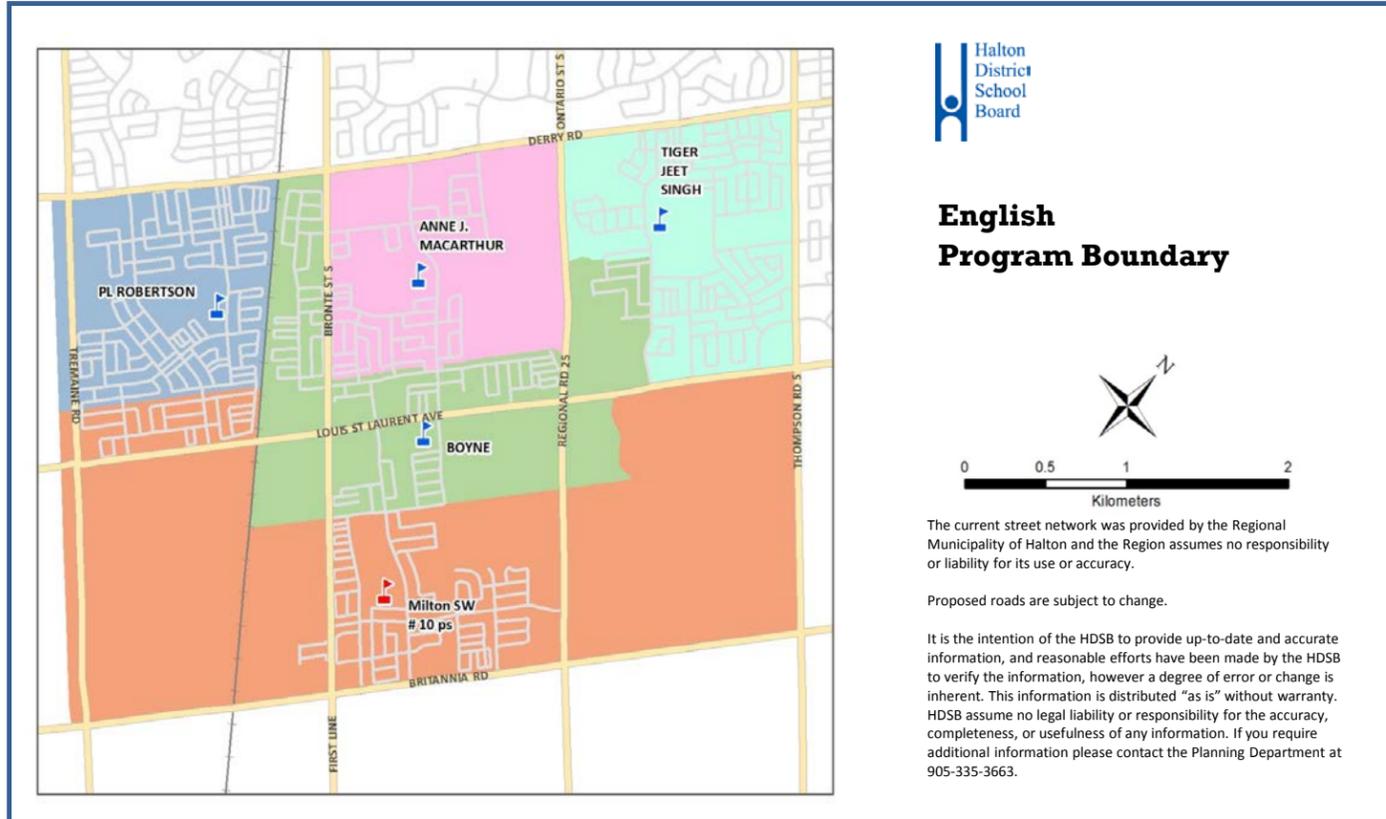
- No change to the current English boundaries.
- P.L. Robertson PS enrolments are projected to decline to 90% of OTG by 2026.
- The FI program to be phased out starting September 2018. Current FI students will remain P.L. Robertson PS.*
- FI students to be redirected to Milton #10 SW ps starting with grade 2, September 2018.
- The school will require 10 portables in 2018. By 2023 the school will have decreased to OTG capacity, portables will not be needed.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 5 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- Milton #10 SW ps is projected to open at 67% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to include Boyne PS, P.L. Robertson PS and Milton #10 SW ps English catchments.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year. FI will likely become the preferred program.*



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	483	451	431	416	382	362	339	323	324	321	318
	FI				362	422	459	508	542	552	553	527	531	527	529
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	Total				852	880	898	930	930	920	898	856	861	855	854
	Shortage of Pupil Places				-13	-41	-59	-91	-91	-81	-59	-17	-22	-16	-15
Percent Utilization					102%	105%	107%	111%	111%	110%	107%	102%	103%	102%	102%
Boyne PS	ENG	776	18	1190	1070	746	828	897	947	956	948	953	960	965	969
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	Total				1089	765	847	916	966	975	967	972	979	984	988
	Shortage of / Available Pupil Places				-313	11	-71	-140	-190	-199	-191	-196	-203	-208	-212
	Percent Utilization					140%	99%	109%	118%	124%	126%	125%	125%	126%	127%
PL Robertson PS	ENG	818	12	1094	826	828	827	823	804	793	762	747	739	727	726
	FI				243	206	176	141	108	68	36	0	0	0	0
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				1077	1042	1011	971	921	869	807	755	747	735	734
	Shortage of / Available Pupil Places				-259	-224	-193	-153	-103	-51	11	64	72	84	85
Percent Utilization					132%	127%	124%	119%	113%	106%	99%	92%	91%	90%	90%
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656
	FI				296	319	328	340	340	342	341	347	340	338	336
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				1125	1115	1118	1112	1075	1051	1022	1012	1007	1004	998
	Shortage of Pupil Places				-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102
Percent Utilization					126%	124%	125%	124%	120%	117%	114%	113%	112%	112%	111%
Milton #10 SW PS	ENG	761	12	1037	0	656	811	900	1179	1433	1670	1885	1976	1991	2020
	FI				0	58	123	170	238	309	384	462	468	464	468
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16
	Total				0	730	951	1085	1433	1757	2069	2363	2459	2470	2503
	Available / Shortage of Pupil Places				761	31	-190	-324	-672	-996	-1308	-1602	-1698	-1709	-1742
Percent Utilization					0%	96%	125%	143%	188%	231%	272%	310%	323%	325%	329%
Study Total		4090	72	5746	4143	4532	4825	5014	5324	5571	5762	5957	6052	6047	6077

Purpose: To centralize schools in their communities.

Notes

Anne J. MacArthur PS:

- No change to the English catchment. The FI catchment will include Anne J. MacArthur PS and Boyne PS. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected to decrease to near OTG capacity.
- FI is the preferred program.
- 1 to 4 portables are projected to be required for the next ten years.

Boyne PS

- Boyne PS catchment north of Louis St. Laurent Blvd, includes all current catchment with the exception of the area west of the CNR tracks and south of P. L. Robertson PS catchment. The area south of Louis St. Laurent and bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Sixteen Mile Creek to remain at Boyne PS.
- Boyne PS enrolments is projected to stabilize near 125% of OTG capacity.
- FI to attend Anne J. MacArthur PS
- 3 to 9 portables are projected to be required for the next ten years.

P.L. Robertson PS

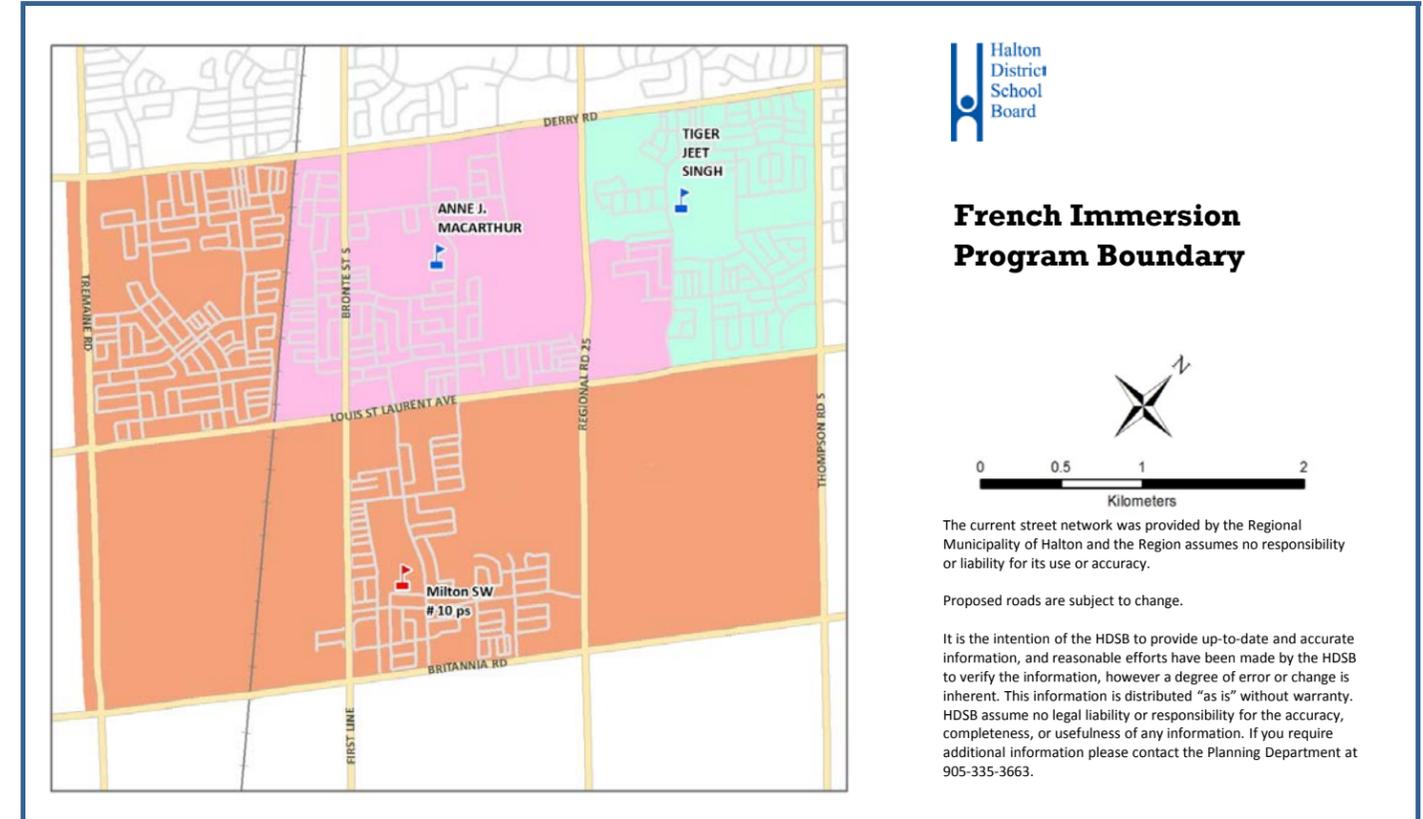
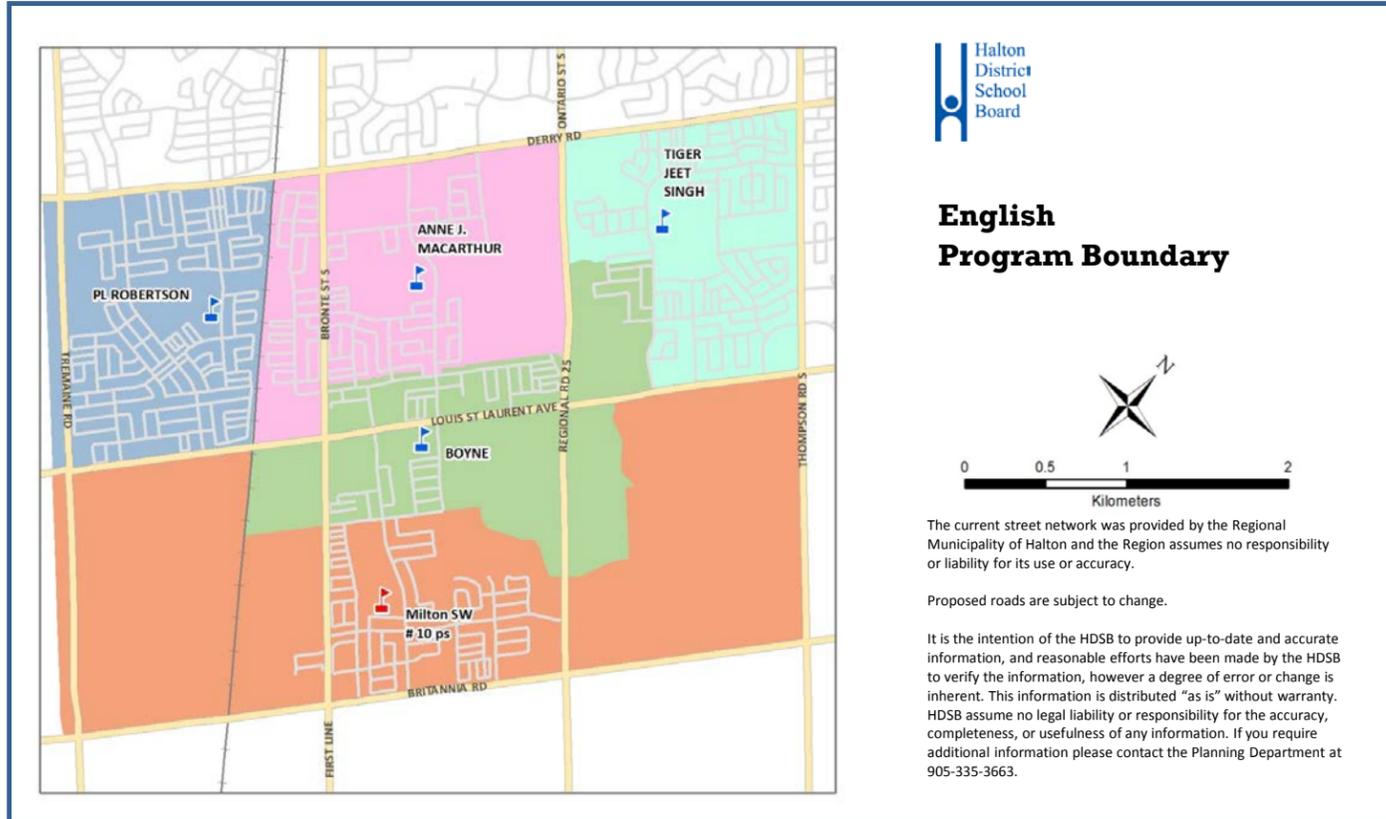
- No change to the current English boundaries.
- P.L. Robertson PS enrolments are projected to decline to 90% of OTG by 2026.
- The FI program to be phased out starting September 2018.*
- FI students to be redirected to Milton #10 SW ps starting with grade 2, September 2018.*
- The school will require 10 portables in 2018. By 2023 the school will be at OTG capacity, portables will not be needed.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 5 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road. The FI boundary to include Boyne PS, P.L. Robertson PS and Milton #10 SW ps English catchments.
- Milton #10 SW ps is projected to open at 94% of OTG capacity. Total capacity is projected to be exceeded by 2020.
- FI to be phased in starting with grade 2, September 2018.* One grade added per subsequent year. FI will likely become the preferred program.



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Anne J. MacArthur PS	ENG	839	18	1253	483	640	615	611	586	565	548	527	530	528	528	
	FI				362	411	434	470	491	489	480	443	446	442	443	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	7
	Total				852	1059	1056	1088	1083	1060	1034	976	982	977	977	977
	Shortage of Pupil Places				-13	-220	-217	-249	-244	-221	-195	-137	-143	-138	-138	
Percent Utilization					102%	126%	126%	130%	129%	126%	123%	116%	117%	116%	116%	
Boyne PS	ENG	776	18	1190	1070	560	673	731	834	848	836	850	855	861	867	
	SC-SPED				19	19	19	19	19	19	19	19	19	19	19	
	Total				1089	579	692	750	853	867	855	869	874	880	886	
	Shortage of / Available Pupil Places				-313	197	84	27	-77	-91	-79	-93	-98	-104	-110	
	Percent Utilization					140%	75%	89%	97%	110%	112%	110%	112%	113%	113%	114%
PL Robertson PS	ENG	818	12	1094	826	1058	1069	1053	1032	1015	985	967	951	931	925	
	FI				243	206	176	141	108	68	36	0	0	0	0	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8	8
	Total				1077	1272	1253	1202	1148	1091	1029	975	959	939	933	
	Shortage of Pupil Places				-259	-454	-435	-384	-330	-273	-211	-157	-141	-121	-115	
Percent Utilization					132%	156%	153%	147%	140%	133%	126%	119%	117%	115%	114%	
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656	
	FI				296	319	328	340	340	342	341	347	340	338	336	
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6	
	Total				1125	1115	1118	1112	1075	1051	1022	1012	1007	1004	998	
	Shortage of Pupil Places				-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102	
Percent Utilization					126%	124%	125%	124%	120%	117%	114%	113%	112%	112%	111%	
Milton #10 SW PS	ENG	761	12	1037	0	422	541	639	862	1115	1350	1564	1663	1683	1713	
	FI				0	69	148	208	289	372	457	546	553	549	555	
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16	
	Total				0	508	706	862	1166	1503	1822	2125	2231	2247	2283	
	Available / Shortage of Pupil Places				761	253	55	-101	-405	-742	-1061	-1364	-1470	-1486	-1522	
Percent Utilization					0%	67%	93%	113%	153%	198%	239%	279%	293%	295%	300%	
Study Total		4090	72	5746	4143	4533	4825	5013	5324	5571	5762	5956	6053	6047	6077	

Purpose: To centralize schools in their communities.

Notes

Anne J. MacArthur PS:

- English catchment expanded to include the area bounded by the CNR tracks, Derry Rd, Bronte Street South and Louis St. Laurent Blvd. The FI catchment will include Anne J. MacArthur PS and Boyne PS north of Louis St. Laurent Blvd.
- Anne J, MacArthur PS enrolments are projected stabilize near 115% of OTG capacity.
- 6 to 10 portables are projected to be required for the next ten years.

Boyne PS

- Boyne PS catchment north of Louis St. Laurent Blvd, includes all current catchment *with the exception of the areas east of Bronte Street South*. The area south of Louis St. Laurent and bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Sixteen Mile Creek to remain at Boyne PS.
- Boyne PS is projected to be below OTG capacity from 2018 to 2020. Enrolments are projected to increase to 114% of OTG capacity by 2027.
- FI to attend Anne J. MacArthur PS north of Louis St. Laurent Blvd and Milton #10 SW ps south of Louis S. Laurent Blvd.
- 3 to 5 portables are projected to be required from 2020 to 2027.

P.L. Robertson PS

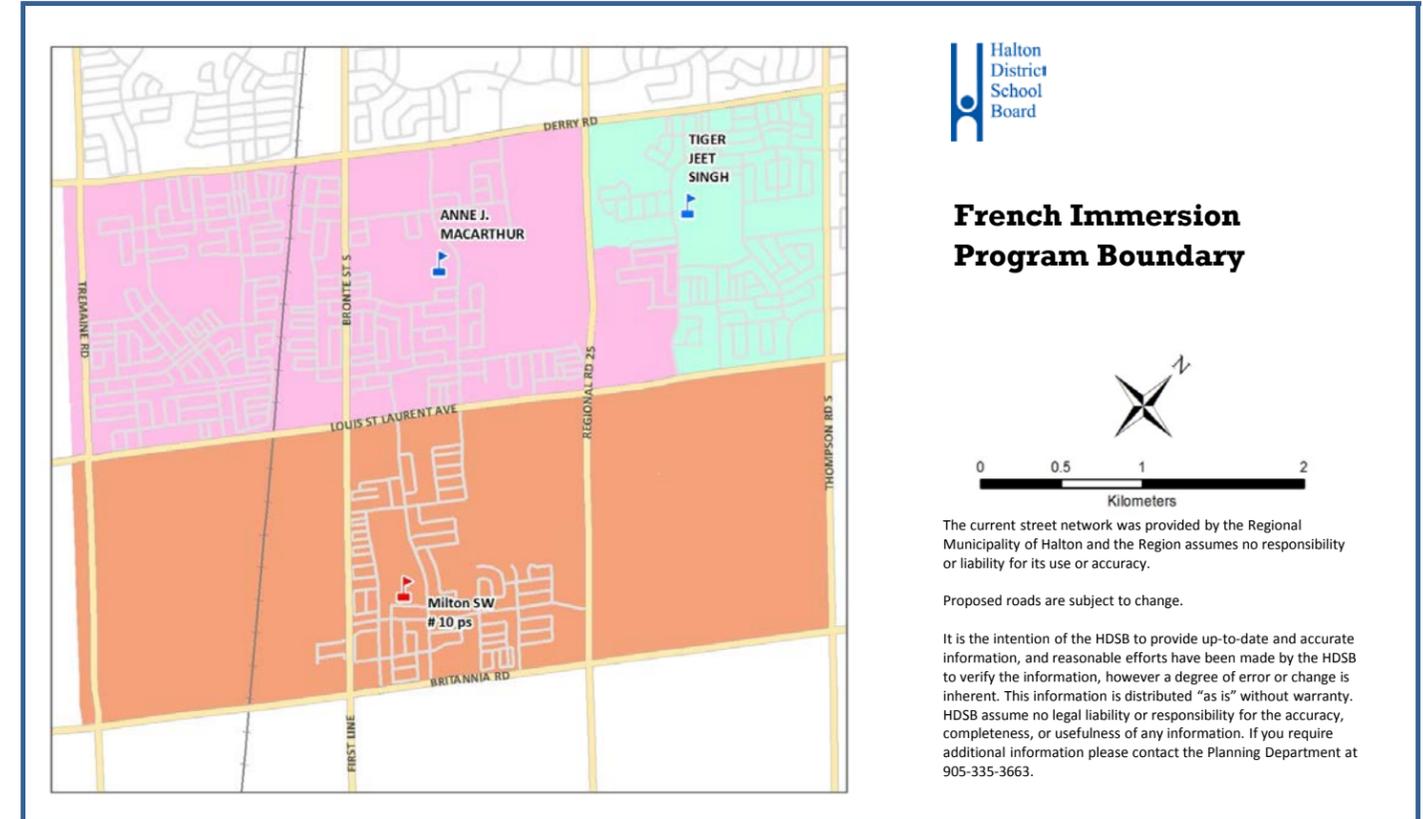
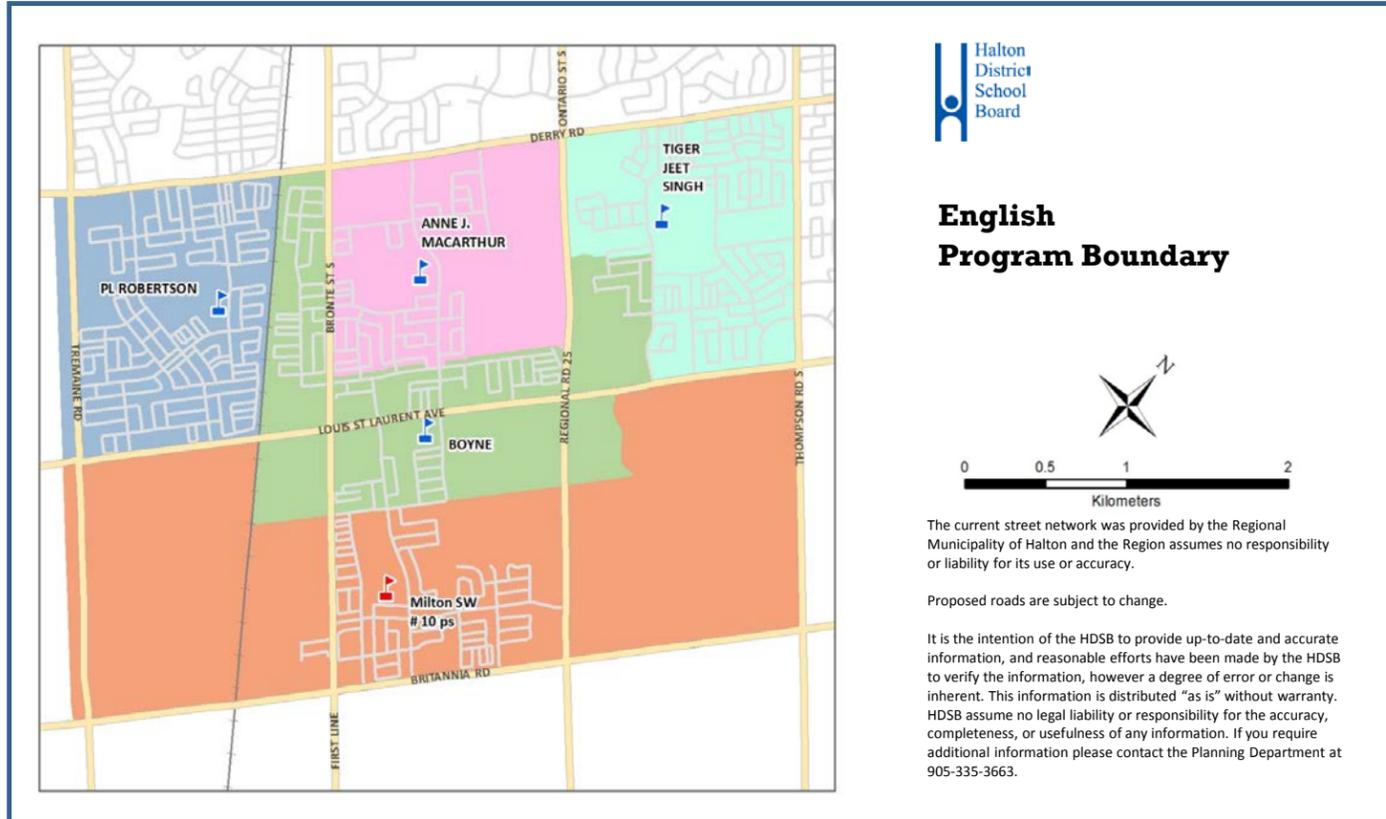
- The English boundary to be expanded south to Louis St. Laurent Blvd.
- P.L. Robertson PS enrolments are projected to exceed total capacity from 2018 to 2021. Projections will decline to 115% by 2026.
- *The FI program is expected to be phased out starting September 2018.*
- *FI students to be redirected to Milton #10 SW ps starting with grade 2, September 2018.*
- The school will require 5 to 20 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 5 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road and Sixteen Mile Creek. The FI boundary to include Boyne PS (south of Louis St. Laurent Blvd), P.L. Robertson PS and Milton #10 SW ps English catchments.
- Milton #10 SW ps is projected to open at 94% of OTG capacity. Total capacity is projected to be exceeded by 2020.
- *FI to be phased in starting with grade 2, September 2018.* One grade added per subsequent year. FI will likely become the preferred program.



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	483	451	431	416	382	362	339	323	324	321	318
	FI				362	609	660	714	730	714	697	648	645	634	636
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	Total				852	1067	1098	1136	1118	1082	1042	977	976	962	961
	Shortage of Pupil Places				-13	-228	-259	-297	-279	-243	-203	-138	-137	-123	-122
Percent Utilization					102%	127%	131%	135%	133%	129%	124%	116%	116%	115%	115%
Boyne PS	ENG	776	18	1190	1070	746	828	897	947	956	948	953	960	965	969
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	Total				1089	765	847	916	966	975	967	972	979	984	988
	Shortage of / Available Pupil Places				-313	11	-71	-140	-190	-199	-191	-196	-203	-208	-212
	Percent Utilization					140%	99%	109%	118%	124%	126%	125%	125%	126%	127%
PL Robertson PS	ENG	818	12	1094	826	1058	1069	1053	1032	1015	985	967	951	931	925
	FI				243	48	28	0	0	0	0	0	0	0	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				1077	1114	1105	1061	1040	1023	993	975	959	939	933
	Shortage of Pupil Places				-259	-296	-287	-243	-222	-205	-175	-157	-141	-121	-115
Percent Utilization					132%	136%	135%	130%	127%	125%	121%	119%	117%	115%	114%
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656
	FI				296	319	328	340	340	342	341	347	340	338	336
	SC-SPED				6	6	6	6	6	6	6	6	6	6	
	Total				1125	1115	1118	1112	1075	1051	1022	1012	1007	1004	998
	Shortage of Pupil Places				-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102
Percent Utilization					126%	124%	125%	124%	120%	117%	114%	113%	112%	111%	
Milton #10 SW PS	ENG	761	12	1037	0	426	570	669	951	1210	1447	1665	1764	1787	1821
	FI				0	30	71	105	159	216	276	341	354	356	362
	SC-SPED				0	16	16	16	16	16	16	16	16	16	
	Total				0	472	656	789	1126	1441	1738	2021	2133	2158	2198
	Available / Shortage of Pupil Places				761	289	105	-28	-365	-680	-977	-1260	-1372	-1397	-1437
Percent Utilization					0%	62%	86%	104%	148%	189%	228%	266%	280%	284%	289%
Study Total		4090	72	5746	4143	4533	4825	5013	5324	5571	5762	5956	6053	6047	6077

Purpose: To centralize schools in their communities.

Notes

Anne J. MacArthur PS:

- No change to the English catchment. The FI catchment will include Anne J. MacArthur PS, P.L. Robertson PS and Boyne PS (north of Louis St. Laurent Blvd). *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected stabilize near 115% of OTG capacity.
- 6 to 13 portables are projected to be required for the next ten years.

Boyne PS

- Boyne PS catchment north of Louis St. Laurent Blvd, includes all current catchment *with the exception of the area west of the CNR tracks and south of P. L. Robertson PS catchment.* The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Sixteen Mile Creek to remain at Boyne PS.
- Boyne PS enrolments are projected to increase near 125% of the OTG capacity.
- FI to attend Anne J. MacArthur PS (north of Louis St. Laurent Blvd) and Milton #10 SW ps (south of Louis St. Laurent Blvd).
- 3 to 9 portables are projected to be required from 2019 to 2027.

P.L. Robertson PS

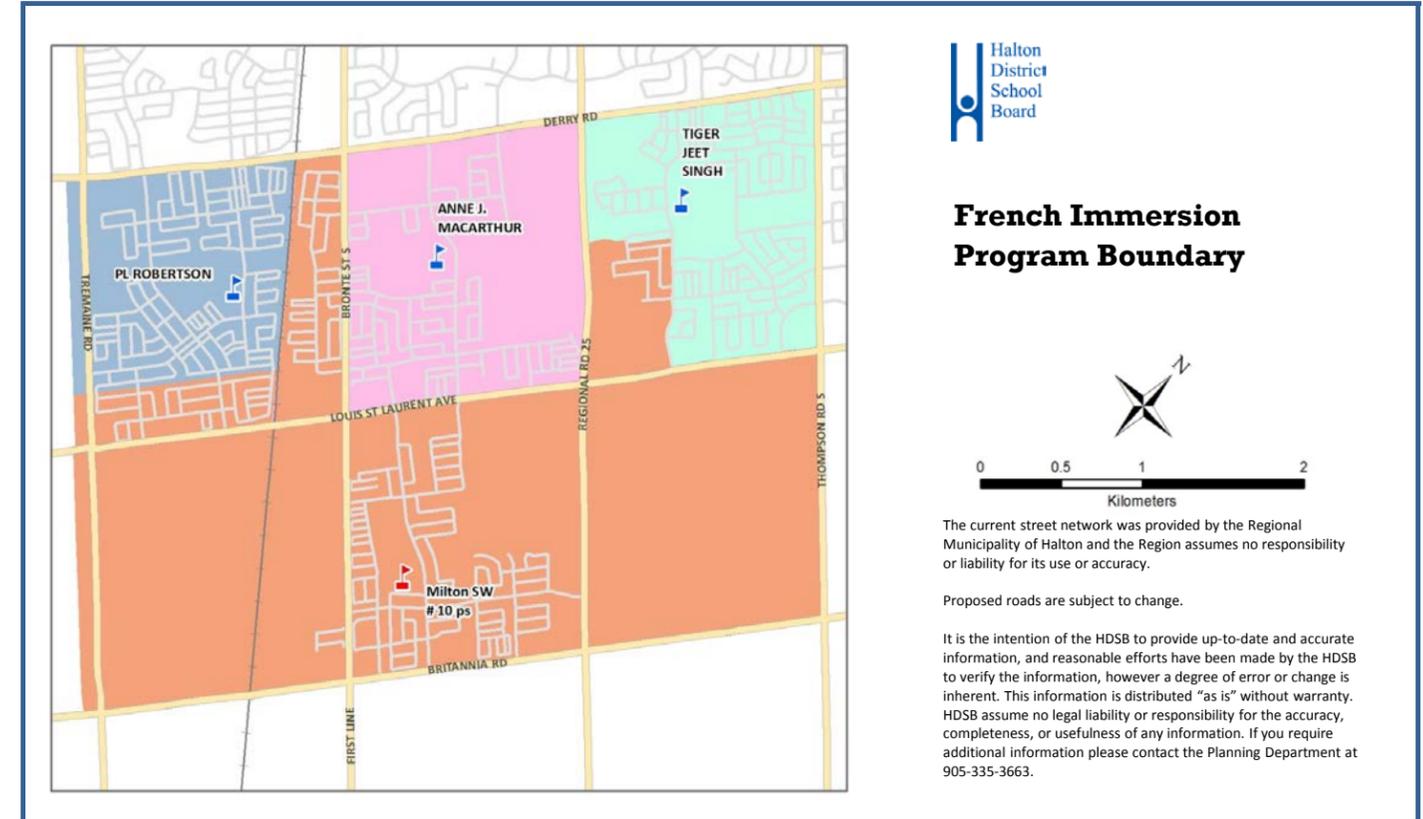
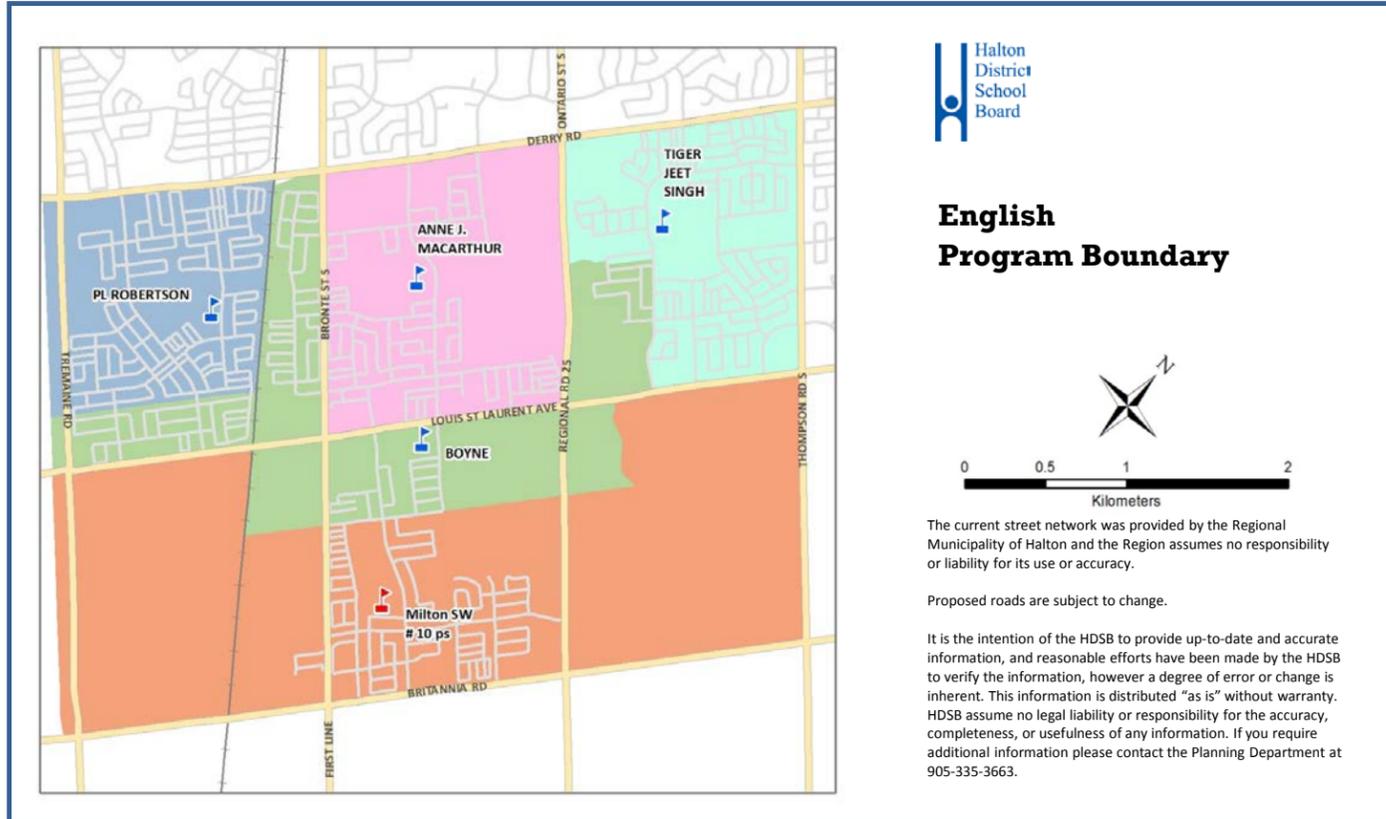
- The English boundary to be expanded south to Louis St. Laurent Blvd.
- P.L. Robertson PS enrolments are projected to exceed total capacity from 2018 & 2019. Projections will decline to 115% by 2026.
- The FI program grades 2-6 to be redirected to Anne J. MacArthur PS and grades 7 & 8 to be phased out, September 2018.*
- The school will require 5 to 13 portable for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 3 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road and Sixteen Mile Creek. The FI boundary to include Boyne PS (south of Louis St. Laurent Blvd) and Milton #10 SW ps English catchments.
- Milton #10 SW ps is projected to open at 60% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI to be phased in starting with grade 2, September 2018.* One grade added per subsequent year. FI will likely become the preferred program.



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	483	703	677	655	614	588	548	538	541	537	532
	FI				362	407	428	460	477	472	459	419	424	419	420
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	Total				852	1117	1112	1122	1098	1067	1014	965	972	963	959
	Shortage of Pupil Places				-13	-278	-273	-283	-259	-228	-175	-126	-133	-124	-120
Percent Utilization					102%	133%	133%	134%	131%	127%	121%	115%	116%	115%	114%
Boyne PS	ENG	776	18	1190	1070	724	824	890	943	952	961	958	955	953	954
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	Total				1089	743	843	909	962	971	980	977	974	972	973
	Shortage of / Available Pupil Places				-313	33	-67	-133	-186	-195	-204	-201	-198	-196	-197
	Percent Utilization					140%	96%	109%	117%	124%	125%	126%	126%	125%	125%
PL Robertson PS	ENG	818	12	1094	826	798	769	745	708	677	630	598	593	584	583
	FI				243	267	295	299	310	312	319	320	315	308	309
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				1077	1072	1072	1052	1026	997	957	927	916	900	900
	Shortage of Pupil Places				-259	-254	-254	-234	-208	-179	-139	-109	-98	-82	-82
Percent Utilization					132%	131%	131%	129%	125%	122%	117%	113%	112%	110%	110%
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656
	FI				296	319	328	340	340	342	341	347	340	338	336
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				1125	1115	1118	1112	1075	1051	1022	1012	1007	1004	998
	Shortage of Pupil Places				-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102
Percent Utilization					126%	124%	125%	124%	120%	117%	114%	113%	112%	112%	111%
Milton #10 SW PS	ENG	761	12	1037	0	426	570	669	951	1210	1447	1665	1764	1787	1821
	FI				0	44	93	134	195	259	325	396	404	405	410
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16
	Total				0	486	679	818	1162	1485	1788	2076	2185	2208	2247
	Available / Shortage of Pupil Places				761	275	82	-57	-401	-724	-1027	-1315	-1424	-1447	-1486
Percent Utilization					0%	64%	89%	107%	153%	195%	235%	273%	287%	290%	295%
Study Total		4090	72	5746	4143	4533	4825	5013	5324	5571	5762	5956	6053	6047	6077

Purpose: To centralize schools in their communities. And minimize student movement

Notes

Anne J. MacArthur PS:

- English FI catchment to expand south to Louis. St. Laurent Blvd.
- The FI catchment to mirror the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected to stabilize near 115% of OTG capacity.
- FI is the preferred program.
- The school will require 5 to 12 portables for the next ten years.

Boyne PS

- No change to the Boyne PS catchment north of Louis St. Laurent Blvd *except to the area north of Louis St. Laurent Blvd between Bronte Street South and Reg. Road 25.* The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Sixteen Mile Creek to remain at Boyne PS.
- Boyne PS enrolment is projected to increase to 125% of OTG capacity.
- FI to attend Milton #10 SW ps.
- 3 to 9 portables are projected to be required for the next ten years.

P.L. Robertson PS

- No change to the current boundaries or projections.
- FI is the preferred program.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 5 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- Milton #10 SW ps is projected to open at 62% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year. FI will likely become the preferred program.