



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	483	640	615	611	586	565	548	527	530	528	528
	FI				362	411	434	470	491	489	480	443	446	442	443
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	Total				852	1059	1056	1088	1083	1060	1034	976	982	977	977
	Shortage of Pupil Places				-13	-220	-217	-249	-244	-221	-195	-137	-143	-138	-138
Percent Utilization					102%	126%	126%	130%	129%	126%	123%	116%	117%	116%	116%
Boyne PS	ENG	776	18	1190	1070	560	673	731	834	848	836	850	855	861	867
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	Total				1089	579	692	750	853	867	855	869	874	880	886
	Shortage of / Available Pupil Places				-313	197	84	27	-77	-91	-79	-93	-98	-104	-110
	Percent Utilization					140%	75%	89%	97%	110%	112%	110%	112%	113%	113%
PL Robertson PS	ENG	818	12	1094	826	1058	1069	1053	1032	1015	985	967	951	931	925
	FI				243	206	176	141	108	68	36	0	0	0	0
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				1077	1272	1253	1202	1148	1091	1029	975	959	939	933
	Shortage of Pupil Places				-259	-454	-435	-384	-330	-273	-211	-157	-141	-121	-115
Percent Utilization					132%	156%	153%	147%	140%	133%	126%	119%	117%	115%	114%
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656
	FI				296	319	328	340	340	342	341	347	340	338	336
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				1125	1115	1118	1112	1075	1051	1022	1012	1007	1004	998
	Shortage of Pupil Places				-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102
Percent Utilization					126%	124%	125%	124%	120%	117%	114%	113%	112%	112%	111%
Milton #10 SW PS	ENG	761	12	1037	0	422	541	639	862	1115	1350	1564	1663	1683	1713
	FI				0	69	148	208	289	372	457	546	553	549	555
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16
	Total				0	508	706	862	1166	1503	1822	2125	2231	2247	2283
	Available / Shortage of Pupil Places				761	253	55	-101	-405	-742	-1061	-1364	-1470	-1486	-1522
Percent Utilization					0%	67%	93%	113%	153%	198%	239%	279%	293%	295%	300%
Study Total		4090	72	5746	4143	4533	4825	5013	5324	5571	5762	5956	6053	6047	6077

Purpose: To centralize schools in their communities.

Notes

Anne J. MacArthur PS:

- English catchment expanded to include the area bounded by the CNR tracks, Derry Rd, Bronte Street South and Louis St. Laurent Blvd. The FI catchment will include Anne J. MacArthur PS and Boyne PS north of Louis St. Laurent Blvd.
- Anne J, MacArthur PS enrolments are projected stabilize near 115% of OTG capacity.
- 6 to 10 portables are projected to be required for the next ten years.

Boyne PS

- Boyne PS catchment north of Louis St. Laurent Blvd, includes all current catchment *with the exception of the areas east of Bronte Street South*. The area south of Louis St. Laurent and bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Sixteen Mile Creek to remain at Boyne PS.
- Boyne PS is projected to be below OTG capacity from 2018 to 2020. Enrolments are projected to increase to 114% of OTG capacity by 2027.
- FI to attend Anne J. MacArthur PS north of Louis St. Laurent Blvd and Milton #10 SW ps south of Louis S. Laurent Blvd.
- 3 to 5 portables are projected to be required from 2020 to 2027.

P.L. Robertson PS

- The English boundary to be expanded south to Louis St. Laurent Blvd.
- P.L. Robertson PS enrolments are projected to exceed total capacity from 2018 to 2021. Projections will decline to 115% by 2026.
- *The FI program is expected to be phased out starting September 2018.*
- *FI students to be redirected to Milton #10 SW ps starting with grade 2, September 2018.*
- The school will require 5 to 20 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 5 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road and Sixteen Mile Creek. The FI boundary to include Boyne PS (south of Louis St. Laurent Blvd), P.L. Robertson PS and Milton #10 SW ps English catchments.
- Milton #10 SW ps is projected to open at 94% of OTG capacity. Total capacity is projected to be exceeded by 2020.
- *FI to be phased in starting with grade 2, September 2018.* One grade added per subsequent year. FI will likely become the preferred program.