

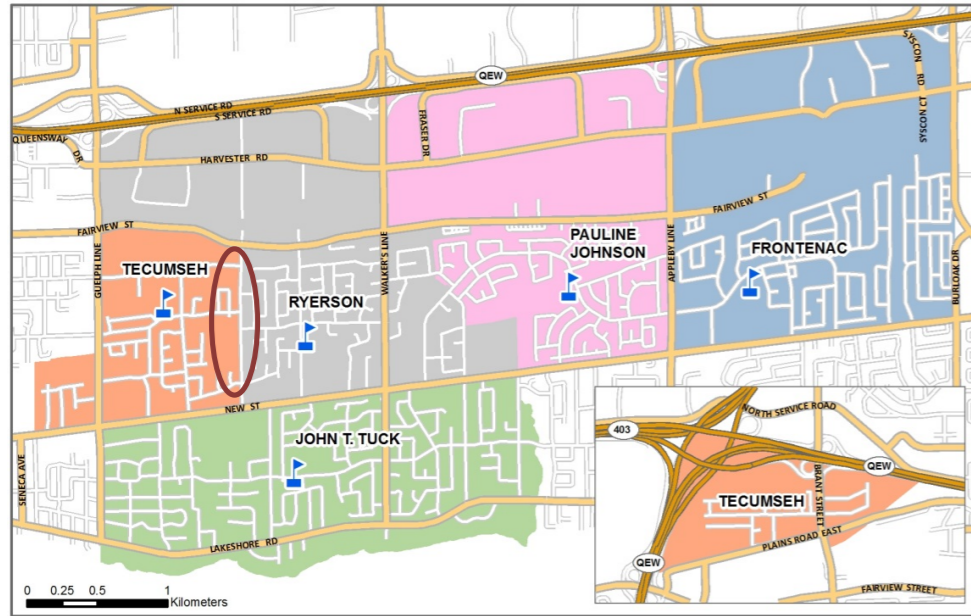
# Option 3c - Redirection of John T Tuck PS and Ryerson PS students (Phased)

Scenario 1124

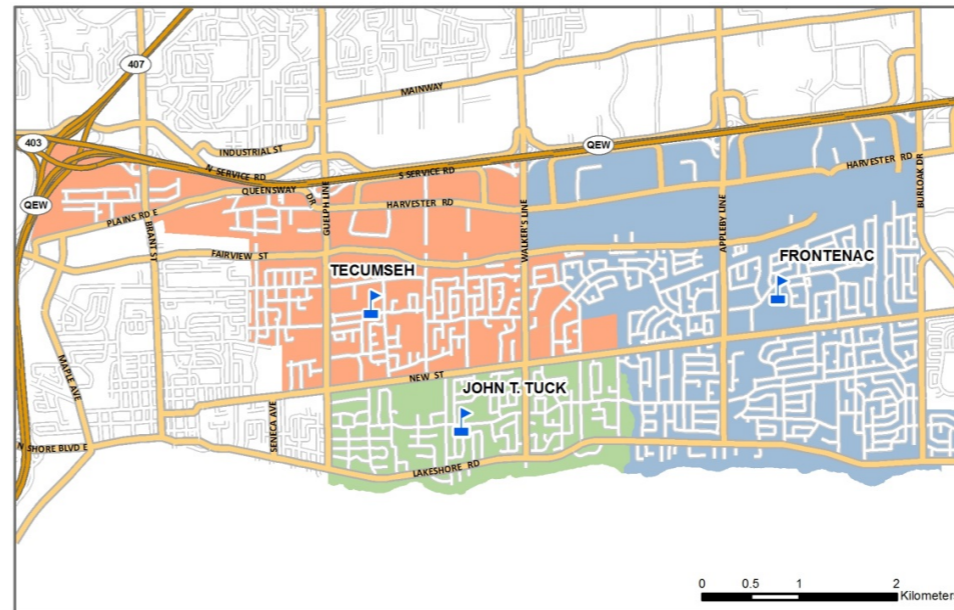
21-Feb-19



### English Program Boundary Grades JK - 6



### English Program Boundary Grades 7 - 8



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| School                     | Program                                     | OTG | Max. Port | Total Cap | 2018        | 2019        | 2020        | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        | 2028        |     |
|----------------------------|---|-----|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|
| Frontenac PS               | ENG   | 757 | 5         | 872       | 526         | 557         | 572         | 592         | 604         | 619         | 630         | 614         | 622         | 617         | 617         |     |
|                            | SC-SPED                                     |     |           |           | 22          | 22          | 22          | 22          | 22          | 22          | 22          | 22          | 22          | 22          | 22          | 22  |
|                            | <b>Total</b>                                |     |           |           | <b>548</b>  | <b>579</b>  | <b>594</b>  | <b>614</b>  | <b>626</b>  | <b>641</b>  | <b>652</b>  | <b>636</b>  | <b>644</b>  | <b>639</b>  | <b>639</b>  |     |
|                            | <b>Available Pupil Places</b>               |     |           |           |             | 209         | 178         | 163         | 143         | 131         | 116         | 105         | 121         | 113         | 118         |     |
| <b>Percent Utilization</b> |   |     |           |           | 72%         | 76%         | 78%         | 81%         | 83%         | 85%         | 86%         | 84%         | 85%         | 84%         | 84%         |     |
| John T. Tuck PS            | ENG   | 541 | 12        | 817       | 753         | 766         | 652         | 607         | 579         | 518         | 502         | 479         | 471         | 468         | 465         |     |
|                            | <b>Total</b>                                |     |           |           | <b>753</b>  | <b>766</b>  | <b>652</b>  | <b>607</b>  | <b>579</b>  | <b>518</b>  | <b>502</b>  | <b>479</b>  | <b>471</b>  | <b>468</b>  | <b>465</b>  |     |
|                            | <b>Available Pupil Places</b>               |     |           |           |             | -212        | -225        | -111        | -66         | -38         | 23          | 39          | 62          | 70          | 73          | 76  |
| <b>Percent Utilization</b> |   |     |           |           | 139%        | 142%        | 120%        | 112%        | 107%        | 96%         | 93%         | 89%         | 87%         | 86%         | 86%         |     |
| Pauline Johnson PS         | ENG   | 242 | 6         | 380       | 280         | 281         | 287         | 281         | 283         | 273         | 274         | 271         | 270         | 273         | 264         |     |
|                            | <b>Total</b>                                |     |           |           | <b>280</b>  | <b>281</b>  | <b>287</b>  | <b>281</b>  | <b>283</b>  | <b>273</b>  | <b>274</b>  | <b>271</b>  | <b>270</b>  | <b>273</b>  | <b>264</b>  |     |
|                            | <b>Shortage of Pupil Places</b>             |     |           |           |             | -38         | -39         | -45         | -39         | -41         | -31         | -32         | -29         | -28         | -31         | -22 |
| <b>Percent Utilization</b> |   |     |           |           | 116%        | 116%        | 118%        | 116%        | 117%        | 113%        | 113%        | 112%        | 112%        | 113%        | 109%        |     |
| Ryerson PS                 | ENG   | 541 | 6         | 679       | 172         | 175         | 248         | 267         | 271         | 276         | 279         | 292         | 291         | 286         | 281         |     |
|                            | SC-SPED                                     |     |           |           | 48          | 48          | 49          | 50          | 54          | 57          | 57          | 56          | 56          | 55          | 54          |     |
|                            | <b>Total</b>                                |     |           |           | <b>220</b>  | <b>223</b>  | <b>296</b>  | <b>317</b>  | <b>325</b>  | <b>333</b>  | <b>336</b>  | <b>348</b>  | <b>347</b>  | <b>340</b>  | <b>335</b>  |     |
|                            | <b>Available / Shortage of Pupil Places</b> |     |           |           |             | 321         | 318         | 245         | 224         | 216         | 208         | 205         | 193         | 194         | 201         | 206 |
| <b>Percent Utilization</b> |   |     |           |           | 41%         | 41%         | 55%         | 59%         | 60%         | 62%         | 62%         | 64%         | 64%         | 63%         | 62%         |     |
| Tecumseh PS                | ENG   | 462 | 7         | 623       | 243         | 240         | 277         | 300         | 299         | 304         | 314         | 307         | 301         | 319         | 326         |     |
|                            | SC-SPED                                     |     |           |           | 17          | 17          | 17          | 17          | 17          | 17          | 17          | 17          | 17          | 17          |             |     |
|                            | <b>Total</b>                                |     |           |           | <b>260</b>  | <b>257</b>  | <b>294</b>  | <b>317</b>  | <b>316</b>  | <b>321</b>  | <b>331</b>  | <b>324</b>  | <b>318</b>  | <b>336</b>  | <b>343</b>  |     |
|                            | <b>Available Pupil Places</b>               |     |           |           |             | 202         | 205         | 169         | 146         | 146         | 141         | 131         | 138         | 144         | 127         | 119 |
| <b>Percent Utilization</b> |   |     |           |           | 56%         | 56%         | 64%         | 69%         | 68%         | 70%         | 72%         | 70%         | 69%         | 73%         | 74%         |     |
| <b>Study Total</b>         |   |     |           |           | <b>2061</b> | <b>2106</b> | <b>2122</b> | <b>2135</b> | <b>2128</b> | <b>2086</b> | <b>2094</b> | <b>2058</b> | <b>2049</b> | <b>2055</b> | <b>2046</b> |     |

#### Option 3c - Impacts John T. Tuck PS, Tecumseh PS, Frontenac PS, Ryerson PS - Effective Sept. 2020

Frontenac PS 7 & 8 boundary expansion, Tecumseh PS K to 8 boundary expansion.  
John T. Tuck PS K - 8 boundary shrinks. Phased out starting with grades K-5 in 2020, north of New St  
Ryerson PS K-5 expansion in 2020, K-6 expansion in 2021.

**Status Quo** - No change to the boundary or projections for Pauline Johnson PS.

**John T. Tuck PS (K-8):** K-8 boundary shrinks to south of New St. Students that reside north of New St will be directed to Ryerson PS (K-6), and Tecumseh PS (7 & 8). The school is expected slowly decline to 86% of OTG capacity by 2026. Available pupil places are expected to be over 50 pupil places by 2025. It is projected that portables will not be required past 2022.

**Ryerson PS (K-6):** The boundary expands to include the John T. Tuck PS area north of New St and east of Walker's Line. School enrolments are projected to increase above 60% of OTG capacity by 2022. The area west of Cumberland Ave will be redirected to Tecumseh PS. Available pupil places are expected to decrease to near 200 pupil places by 2023. Portables are not required

**Tecumseh PS (K-8):** The K-6 boundar expands to include the Ryerson area west of Cumberland Dr. Grade 7 & 8 boundary expands to include the Ryerson PS catchment. School enrolments are projected to increase to near 70% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required.

**Frontenac PS (K-8):** Grade 7 & 8 boundary expands to include the Pauline Johnson PS catchment. School enrolments are projected to increase to near 85% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required

#### Redirections

**Pauline Johnson PS:** Unified grade 6 cohort to be directed to *Frontenac PS*.

**Ryerson PS:** Grade 6 cohort to be directed to *Tecumseh PS*.

**Tecumseh PS:** Split grade 8 cohort to *Nelson HS* or *Burlington Central HS*.