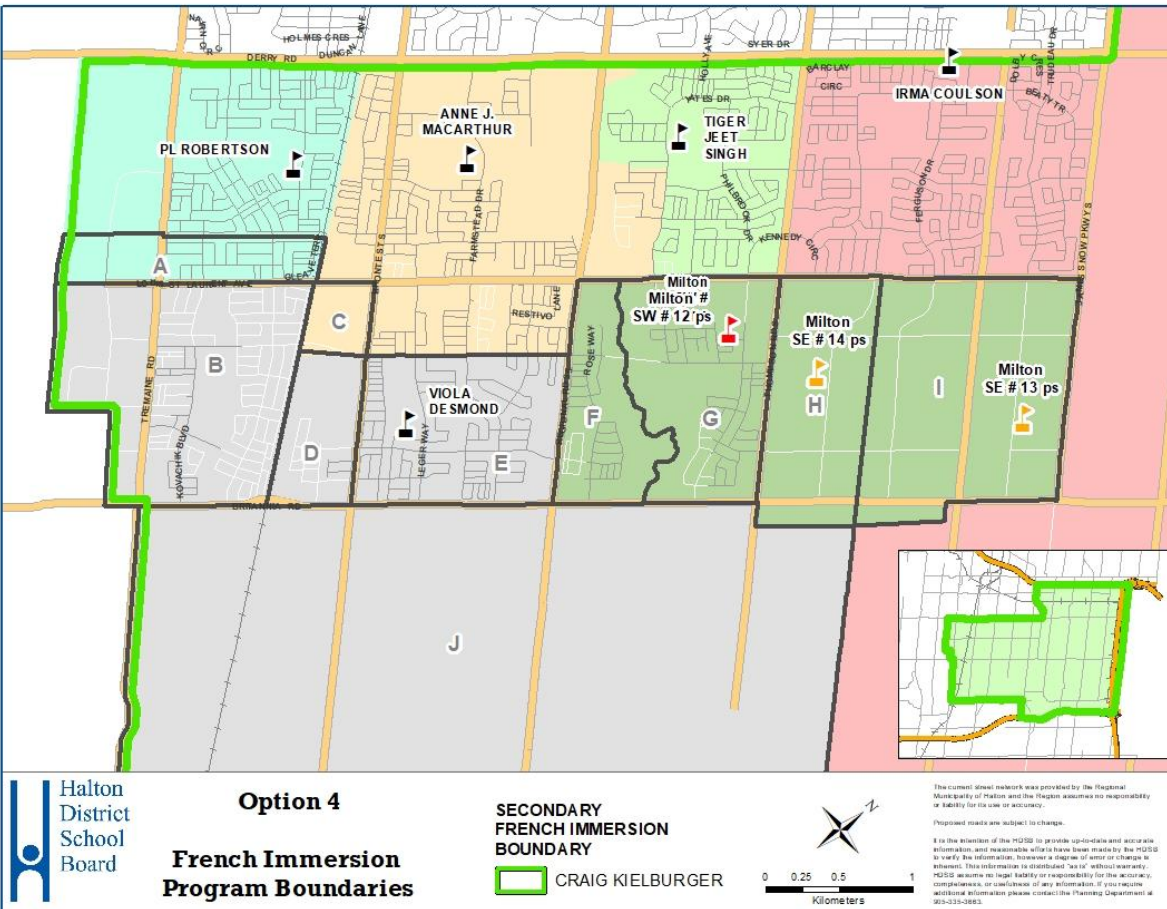
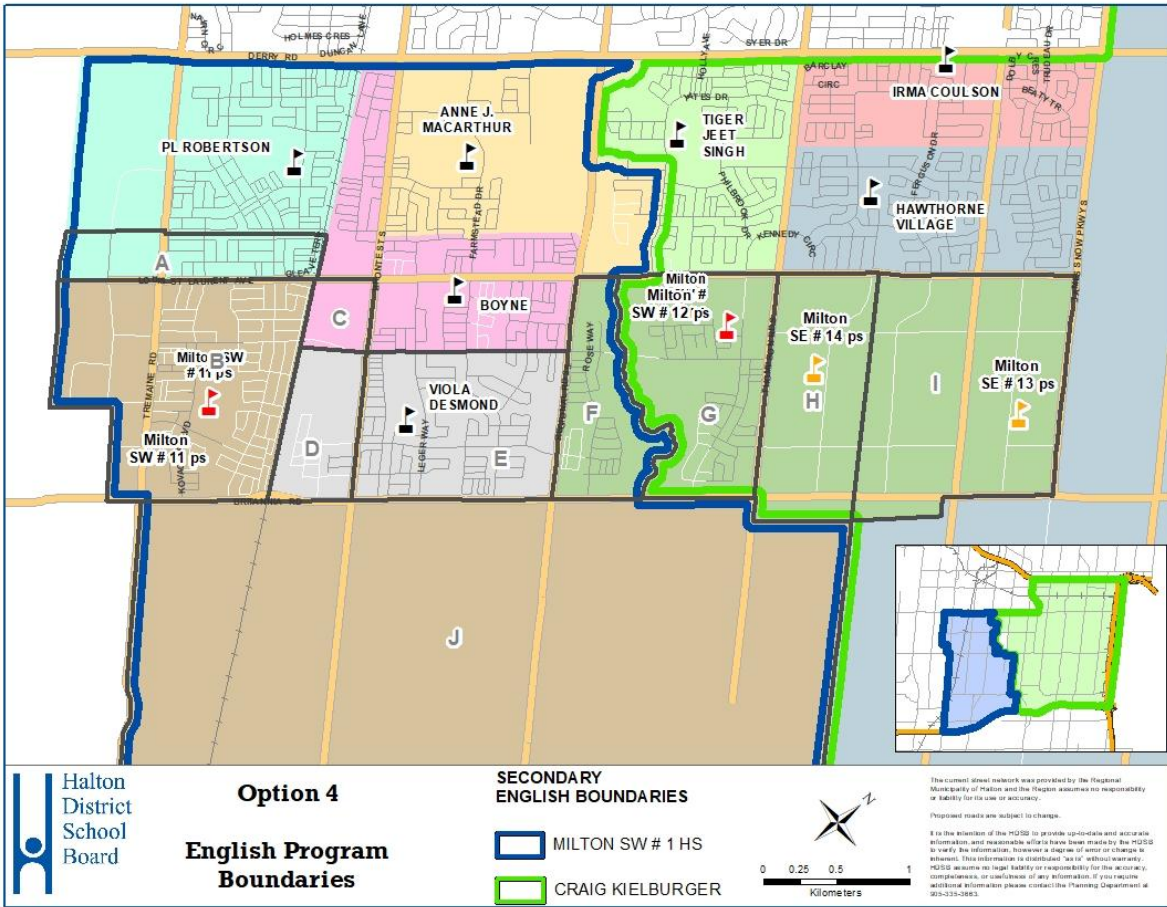


# Option 4

Mar 29 2021





Option 4

Apr 7, 2021

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
Irma Coulson PS	793	Maximum: 18	1207	ENG	737	708	691	672	666	642	627	619	607	617	608	Zones H, I to be redirected to Milton SW #12 ps (FI). Irma Coulson PS is a holding school for Trafalgar Corridor Schools (FI).	
				FI	304	314	297	299	277	252	232	221	190	223	254		
		SC-SPED		17	17	17	17	17	17	17	17	17	17	17	17		
		<b>Total</b>		<b>1058</b>	<b>1039</b>	<b>1005</b>	<b>988</b>	<b>960</b>	<b>911</b>	<b>876</b>	<b>857</b>	<b>814</b>	<b>857</b>	<b>878</b>			
	Percent Utilization					133%	131%	127%	125%	121%	115%	110%	108%	103%	108%		111%
	Shortage of Pupil Places					-265	-246	-212	-195	-167	-118	-83	-64	-21	-64		-85
	Estimate number of portables					12	11	9	8	7	5	4	3	1	3		4
P.L. Robertson PS	818	Maximum: 12	1094	ENG	799	759	815	779	773	764	755	752	760	745	739	Zone A to be phased from Anne J. MacArthur PS. (ENG/FI)	
				FI	223	221	231	233	229	235	228	228	230	222	219		
		SC-SPED		8	8	8	8	8	8	8	8	8	8	8	8		
		<b>Total</b>		<b>1030</b>	<b>988</b>	<b>1054</b>	<b>1020</b>	<b>1010</b>	<b>1007</b>	<b>991</b>	<b>988</b>	<b>998</b>	<b>975</b>	<b>966</b>			
	Percent Utilization					126%	121%	129%	125%	123%	123%	121%	121%	122%	119%		118%
	Shortage of Pupil Places					-212	-170	-236	-202	-192	-189	-173	-170	-180	-157		-148
	Estimate number of portables					9	7	10	9	8	8	8	7	8	7		6
Sam Sherratt PS	415	Maximum: 10	645	ENG	279	377	290	287	289	288	298	304	309	309	322	Zone F to be directed to Milton SW #12 ps upon opening. Rural area (Zone J) to be removed and directed to Milton SW #11 ps upon opening	
				FI	0	0	0	0	0	0	0	0	0	0	0		
		SC-SPED		133	133	119	115	108	92	82	74	77	77	77			
		<b>Total</b>		<b>412</b>	<b>510</b>	<b>409</b>	<b>402</b>	<b>397</b>	<b>380</b>	<b>380</b>	<b>378</b>	<b>386</b>	<b>386</b>	<b>399</b>			
	Percent Utilization					99%	123%	99%	97%	96%	92%	92%	91%	93%	93%		96%
	Shortage of Pupil Places					3	-95	6	13	18	35	35	37	29	29		16
	Estimate number of portables					0	4	0	-1	-1	-2	-2	-2	-1	-1		-1
Viola Desmond PS	721	Maximum: 18	1135	ENG	1014	933	904	835	810	773	740	721	686	669	639	Catchment area reinstated for the area Zones D, E (ENG/FI), Zones B, J for FI	
				FI	96	133	213	278	329	329	324	304	276	269	256		
		SC-SPED		17	17	17	17	17	17	17	17	17	17	17	17		
		<b>Total</b>		<b>1127</b>	<b>1083</b>	<b>1134</b>	<b>1130</b>	<b>1156</b>	<b>1119</b>	<b>1081</b>	<b>1042</b>	<b>979</b>	<b>955</b>	<b>912</b>			
	Percent Utilization					156%	150%	157%	157%	160%	155%	150%	145%	136%	132%		126%
	Shortage of Pupil Places					-406	-362	-413	-409	-435	-398	-360	-321	-258	-234		-191
	Estimate number of portables					18	16	18	18	19	17	16	14	11	10		8
W.I. Dick PS	412	Maximum: 3	481	ENG	187	190	186	185	205	256	271	294	295	306	314	Rural FI area (Zone J) to be redirected to Viola Desmond PS	
				FI	219	208	172	154	144	149	158	165	166	162	164		
		SC-SPED		0	0	0	0	0	0	0	0	0	0	0	0		
		<b>Total</b>		<b>406</b>	<b>398</b>	<b>358</b>	<b>339</b>	<b>349</b>	<b>405</b>	<b>429</b>	<b>459</b>	<b>461</b>	<b>468</b>	<b>478</b>			
	Percent Utilization					99%	97%	87%	82%	85%	98%	104%	111%	112%	114%		116%
	Shortage of Pupil Places					6	14	54	73	63	7	-17	-47	-49	-56		-66
	Estimate number of portables					0	-1	-2	-3	-3	0	1	2	2	2		3

Option 4

Apr 7, 2021

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
Milton SW #11 ps	770	Maximum: 12	1046	ENG	0	0	260	556	759	839	882	889	902	911	920	Zones B, J to be directed to Milton SW #11 ps (ENG)	
		Port: Cap: 278		FI	0	0	0	0	0	0	0	0	0	0	0		0
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		0
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>260</b>	<b>556</b>	<b>759</b>	<b>839</b>	<b>882</b>	<b>889</b>	<b>902</b>	<b>911</b>	<b>920</b>		
	<i>Percent Utilization</i>				0%	0%	34%	72%	99%	109%	115%	115%	117%	118%	119%		
<i>Shortage of Pupil Places</i>				770	770	510	214	11	-69	-112	-119	-132	-141	-150			
<i>Estimate number of portables</i>				-33	-33	-22	-9	0	3	5	5	6	6	7			
Milton SW #12 ps	770	Maximum: 19	1184	ENG	0	0	641	889	1027	1035	1144	1297	1457	1629	1800	Zones F, G, H, I to be redirected to Milton SW #12 ps. (ENG/FI)	
		Port: Cap: 41		FI	0	0	35	94	143	182	246	331	423	469	516		
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>676</b>	<b>983</b>	<b>1170</b>	<b>1217</b>	<b>1390</b>	<b>1628</b>	<b>1880</b>	<b>2098</b>	<b>2316</b>		
	<i>Percent Utilization</i>				0%	0%	88%	128%	152%	158%	181%	211%	244%	272%	301%		
<i>Shortage of Pupil Places</i>				770	770	94	-213	-400	-447	-620	-858	-1110	-1328	-1546			
<i>Estimate number of portables</i>				-33	-33	-4	9	17	19	27	37	48	58	67			

Total	8336	8619	8920	9234	9565	9611	9726	9905	10113	10637	11171
-------	------	------	------	------	------	------	------	------	-------	-------	-------

Option 4 Transitions		Mar 29, 2021								
Status Quo - Zone C										
Zone Home School										
Schools phasing out of a zone										
Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
A - English Students (New for 1b)	Viola Desmond PS	JK-8	JK-8	3-8	4-8	5-8	6-8	7-8	8	-
	New - P.L. Robertson PS	-	-	JK-2	JK-3	JK-4	JK-5	JK-6	JK-7	JK-8
	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
A - FI Students (New for 1b)	Viola Desmond PS**	2-4	2-5	3-6	4-7	5-8	6-8	7-8	1-7	-
	New - P.L. Robertson PS	-	-	1-1	2-3	2-4	2-5	2-6	2-7	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
B - English Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
B - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS**	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8
D - English Students	Viola Desmond PS	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
D - FI Students	Viola Desmond PS**	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (incl. redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
E - English Students	Viola Desmond PS	-	-	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Boyne PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
E - FI Students	Viola Desmond PS	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (incl. redirected students)	2-8	2-8	7-8	8	-	-	-	-	-



Option 4 Transitions		Mar 29, 2021								
Status Quo - Zone C										
Zone Home School										
Schools phasing out of a zone										
Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
F - English Students	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
F - FI Students	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Anne J MacArthur PS (incl redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	2-4	2-5	3-6	4-7	5-8	6-8	7-8	8	-
G - English Students	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Chris Hadfield PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
G - FI Students	Viola Desmond PS	2-4	2-5	-	-	-	-	-	-	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Irma Coulson PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
H, I - English Students	Hawthorne Village PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
H, I - FI Students	Irma Coulson PS	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
J - English Students	Sam Sherratt PS	JK-8	JK-8	8	-	-	-	-	-	-
	New -Milton SW #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
J - FI Students	E-W Foster	2-5	2-5	-	-	-	-	-	-	-
	W. I. Dick PS	6-8	6-8	7-8	8	-	-	-	-	-
	New -Viola Desmond PS	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8

\*\* Viola Desmond PS Currently offers grade 2-4 FI (2020/2021), grades 5-8 attend Viola Desmond PS.

<b>Option 4 Discussion Points</b>		Mar 28, 2021							
<b>What you need to know about this option.</b>									
<b>Milton SW #11</b>									
Opens Sept 2022, boundaries are effective Sept 2022									
Opens as a single track JK-7 school. Grade 8 added in 2023. FI directed to Viola Desmond PS.									
Students in zones B, J ENG to be directed to Milton SW #11 ps.									
<b>Milton SW #12</b>									
Opens September 2022, boundaries are effective September 2022.									
Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)									
Milton SW #12 ps has a split grade 8 cohort.									
Students in zones F, G, H, I to be directed to Milton SW #12 ps									
<b>Milton SE #13 tentative opening date September 2024.</b>									
<b>Milton SE #14 opening date: To Be Determined</b>									
<b>Milton Education Village School (MEV #1 ps) opening date: To Be Determined</b>									
<b>From Transportation:</b>	Would prefer to have Zone J attend the same school for English and FI. Two different schools are more costly and result in longer bussing times for students.								
	Zone D is an area that will be bussed to schools.-								
<b>From Planning:</b>	Projection shows an aggressive development and yield rate.								
	Milton SW#11 ps opens with under 300 students. This school will be over OTG capacity by 2025.								
	P.L. Robertson PS catchmand expands. Students in grades JK-2 will be directed to P.L. Robertson PS from Zone A. This will split older siblings from younger siblings.								
	P.L. Robertson PS will requires 7 to 8 portables for the longer term.								
	Students within zones A (3-8), E and attend another school will be directed to Viola Desmond PS, September 2022.								
	Viola Desmond PS assumes 15% of new development to attend FI, from Milton SW#11 ps								
	Viola Desmond PS will reach Total Capacity in 2024.								
	Milton Sw#12 ps, will reach total capacity by 2025, at current yield rates.								
	Milton SW#12 ps opens with under 700 students. This school will be over OTG capacity by 2023								
	Milton SW#12 ps is a holding school for Milton SE #13 ps. (Tentative opening date September 2024)								
	Milton SW#12 ps has a split grade 8 English cohort to Milton SW #1hs and Craig Kielburger HS.								
	The FI program will start with approximately 35 students in grade 2 FI September 2022.								
<b>Student Movement:</b>	Zone A:	English Students have been directed to Anne J. MacArthur PS, Boyne PS, and Viola Desmond PS. This option will move students to Milton SW#11 ps.							
	Zone D	English Students have been directed to Boyne PS, and Viola Desmond PS. This option will move students to Milton SW#11 ps.							
	Zone F	English Students have been directed to Boyne PS, and Viola Desmond PS. This option will move students to Milton SW#12 ps.							

<b>Alternate Modification</b>										
Notes:	There is an area in the Sam Sherratt catchment at the Oakville - Milton. English students attend Sam Sherratt PS, FI students attend Sunningdale. It is highly recommended that FI attend the same Milton school as not to split the grade 22 cohort.									
Similar to Option 1:	<b>1 and 1b:</b> Zone A to be phased to P.L. Robertson PS. Zone D to remain at Viola Desmond PS									