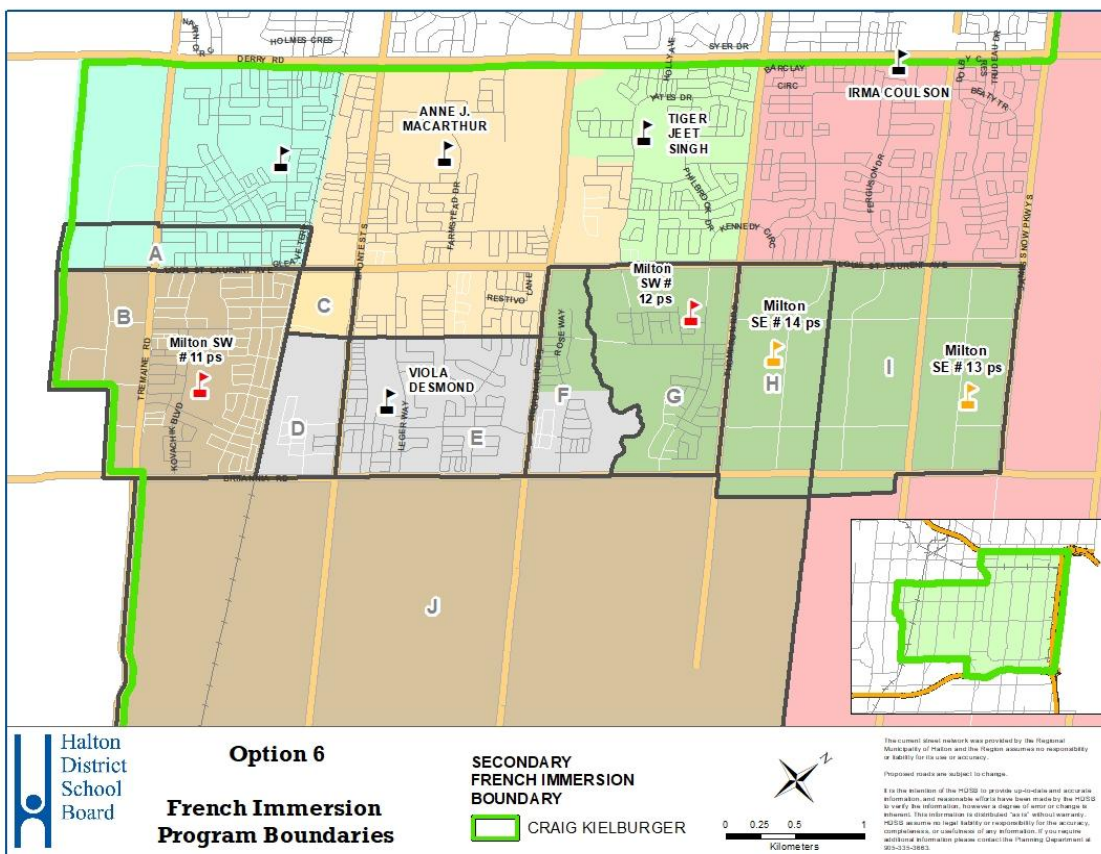
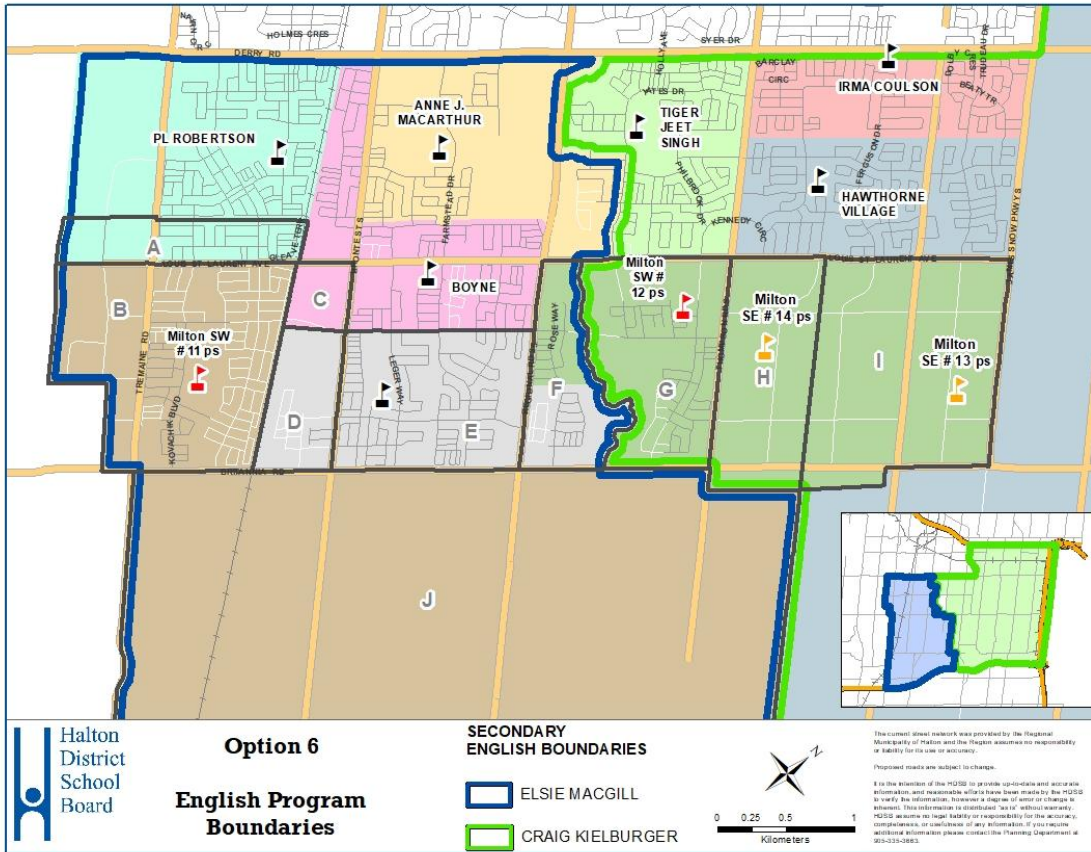


Option 6

Apr 14, 2021



Option 6 School Projections

Apr 13, 2021

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
Irma Coulson PS	793	Maximum: 18	1207	ENG	737	708	691	672	666	642	627	619	607	617	608	Zones H, I to be redirected to Milton SW #12 ps (FI). Irma Coulson PS is a holding school for Trafalgar Corridor Schools (FI).	
				FI	304	314	297	299	277	252	232	221	190	223	254		
		SC-SPED		17	17	17	17	17	17	17	17	17	17	17	17		
		Total		1058	1039	1005	988	960	911	876	857	814	857	879			
	Percent Utilization					133%	131%	127%	125%	121%	115%	110%	108%	103%	108%		111%
	Shortage of Pupil Places					-265	-246	-212	-195	-167	-118	-83	-64	-21	-64		-86
	Estimate number of portables					12	11	9	8	7	5	4	3	1	3		4
P.L. Robertson PS	818	Maximum: 12	1094	ENG	799	759	846	811	805	796	787	769	760	745	739	Zone A to be redirected to PL Robertson PS.	
				FI	223	221	249	250	245	251	242	236	230	222	219		
		SC-SPED		8	8	8	8	8	8	8	8	8	8	8	8		
		Total		1030	988	1103	1069	1058	1055	1037	1013	998	975	966			
	Percent Utilization					126%	121%	135%	131%	129%	129%	127%	124%	122%	119%		118%
	Shortage of Pupil Places					-212	-170	-285	-251	-240	-237	-219	-195	-180	-157		-148
	Estimate number of portables					9	7	12	11	10	10	10	8	8	7		6
Sam Sherratt PS	415	Maximum: 10	645	ENG	279	377	290	287	289	288	298	304	309	309	322	Zone F to be directed to Milton SW #12 ps (ENG, FI), Viola Desmond PS (ENG, FI). Rural area (Zone J) to be removed and directed to Milton SW #11 PS	
				FI	0	0	0	0	0	0	0	0	0	0	0		
		SC-SPED		133	133	119	115	108	92	82	74	77	77	77			
		Total		412	510	409	402	397	380	380	378	386	386	399			
	Percent Utilization					99%	123%	99%	97%	96%	92%	92%	91%	93%	93%		96%
	Shortage of Pupil Places					3	-95	6	13	18	35	35	37	29	29		16
	Estimate number of portables					0	4	0	0	0	0	0	0	0	0		0
Viola Desmond PS	721	Maximum: 18	1135	ENG	1014	933	952	921	929	797	881	894	883	872	849	Catchment areas reinstated for Zone D, E, F south (ENG/FI)	
				FI	96	133	177	219	248	223	247	244	232	224	211		
		SC-SPED		17	17	17	17	17	17	17	17	17	17	17	17		
		Total		1127	1083	1146	1157	1194	1037	1145	1155	1132	1113	1077			
	Percent Utilization					156%	150%	159%	160%	166%	144%	159%	160%	157%	154%		149%
	Shortage of Pupil Places					-406	-362	-425	-436	-473	-316	-424	-434	-411	-392		-356
	Estimate number of portables					18	16	18	19	21	14	18	19	18	17		15
W.I. Dick PS	412	Maximum: 3	481	ENG	187	190	186	185	205	256	271	294	295	306	314	Rural FI in south Milton area removed and redirected to Milton SW #11 PS (Zone J)	
				FI	219	208	172	154	144	149	158	165	166	162	164		
		SC-SPED		0	0	0	0	0	0	0	0	0	0	0			
		Total		406	398	358	339	348	405	429	459	461	469	478			
	Percent Utilization					99%	97%	87%	82%	84%	98%	104%	111%	112%	114%		116%
	Shortage of Pupil Places					6	14	54	73	64	7	-17	-47	-49	-57		-66
	Estimate number of portables					0	0	0	0	0	0	1	2	2	2		3

Option 6 School Projections

Apr 13, 2021

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes
Milton SW #11 ps	770	Maximum: 12	1046	ENG	0	0	255	530	709	768	792	782	779	788	797	Zones B, J to be directed to Milton SW #11 ps (ENG/FI)
		Port: Cap: 276		FI	0	0	13	51	93	129	162	191	221	223	224	
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
				Total	0	0	268	581	802	897	954	973	1000	1011	1021	
	<i>Percent Utilization</i>				0%	0%	35%	75%	104%	116%	124%	126%	130%	131%	133%	
<i>Shortage of Pupil Places</i>				770	770	502	189	-32	-127	-184	-203	-230	-241	-251		
<i>Estimate number of portables</i>				0	0	0	0	1	6	8	9	10	10	11		
Milton SW #12 ps	770	Maximum: 18	1184	ENG	0	0	563	774	880	881	977	1113	1264	1429	1593	Zones F north, G, H, I to be redirected to Milton SW #12 ps. (ENG/FI)
		Port: Cap: 414		FI	0	0	31	81	121	153	207	280	364	409	455	
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0	
				Total	0	0	594	855	1001	1034	1184	1393	1628	1838	2048	
	<i>Percent Utilization</i>				0%	0%	77%	111%	130%	134%	154%	181%	211%	239%	266%	
<i>Shortage of Pupil Places</i>				770	770	176	-85	-231	-264	-414	-623	-858	-1068	-1278		
<i>Estimate number of portables</i>				0	0	0	0	10	11	18	27	37	46	56		

Total	8336	8618	8921	9234	9564	9610	9725	9904	10112	10636	11170
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Option 6 Transitions

Apr 14, 2021

Status Quo: Option C

Zone Home School

Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
A - English Students	Viola Desmond PS	JK-8	JK-8	5-8	6-8	7-8	8	-	-	-
	New - P.L. Robertson PS	-	-	JK-4	JK-5	JK-6	JK-7	JK-8	JK-8	JK-8
	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
A - FI Students	Viola Desmond PS**	2-4	2-5	5-6	6-7	7-8	8	-	-	-
	New - P.L. Robertson PS	-	-	2-4	2-5	2-6	2-7	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
B - English Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
B - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
	New - Milton #11 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
D - English Students	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
D - FI Students	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
E - English Students	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Boyne PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
E - FI Students	Viola Desmond PS	2-4	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
F (north) - English Students	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
F (north) - FI Students	Viola Desmond PS	2-4	2-5	3-6	4-7	5-8	6-8	6-8	8	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
F (south) - English Students	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
F (south) - FI	Viola Desmond PS	2-4	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8

Option 6 Transitions

Apr 14, 2021

Status Quo: Option C

Zone Home School

Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
Students	Anne J MacArthur PS	2-8	2-8	7-8	8	-	-	-	-	-
G - English Students	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Chris Hadfield PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
G - FI Students	Viola Desmond PS	2-4	2-5	-	-	-	-	-	-	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Irma Coulson PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
H, I - English Students	Hawthorne Village PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
H, I - FI Students	Irma Coulson PS	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
J - English Students	Sam Sherratt PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton SW #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
J - FI Students	E-W Foster	2-5	2-5	3-5	4-5	5	-	-	-	-
	W. I. Dick PS	6-8	6-8	6-8	6-8	6-8	6-8	7-8	8	-
	New - Milton SW#11 ps	-	-	2	2-3	2-4	2-5	2-6	2-8	2-8

** Viola Desmond PS Currently offers grade 2-4 FI (2020/2021), grades 5-8 attend Viola Desmond PS.

Option 6 Discussion Points

Apr 14, 20201

Correction: Milton #12 has a split grade 8 cohort.

What you need to know about this option.

Milton SW #11

Opens tentatively Jan 2022, boundaries are effective Jan 2022

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Students in zones B to be directed to Milton SW #11 ps.

Milton SW #12

Opens September 2022, boundaries are effective September 2022.

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Milton SW #12 ps has a split grade 8 cohort.

Students in zones F north, G, H, I to be directed to Milton SW #12 ps

Milton SE #13 tentative opening date September 2024.

Milton SE #14 opening date: To Be Determined

Milton Education Village School (MEV #1 ps) opening date: To Be Determined

From Transportation: Zone J should attend the same school for English and FI, this is better for students and minizes transportaion costs.
Zone F south will be bussed to Viola Desmond PS
Zone D is an area that will be bussed to schools.-
This option offers the greatest number of students within walking distance to schools under consideration.

From Planning:

Projection shows an aggressive development and yield rates.

Milton SW#11 ps opens with under 300 students. This school will be over OTG capacity by 2024.

The FI program will start with approximately 13 students in grade 2 FI September 2022.

P.L. Robertson PS catchmand expands. Students in grades **JK-4** will be directed to P.L. Robertson PS from Zone A. This will split older siblings up from younger siblings.

P.L. Robertson PS will requires 7 to 8 portables for the longer term.

P. L. Robertson PS will reach total capacity in 2022.

Viola Desmond PS assumes 15% of new development to attend FI, from Milton SW#11 ps

Students within zones A (5-8), E and attend another school will be directed to Viola Desmond PS, September 2022.

Viola Desmond PS enrolments reaches total capacity in 2022-2027. It will remain above OTG capacity.

Milton SW #12 ps, will reach total capacity by 2027, at current yield rates.

Milton SW#12 ps opens with under 600 students. This school will be over OTG capacity by 2023.

Milton SW#12 ps has a split grade 8 English cohort to Elsie MacGill SS, Craig Keilburger SS.

The FI program will start with approximately 30 students in grade 2 FI September 2022.

Milton SW#12 ps is a holding school for for Milton SE #13 ps.

Anne J. MacArthur PS will remian above OTG capacity.

Zone F south currently does not have students residing in its area. All new students will be as a result of development.

Student Movement:

Zone A: English Students have been directed to Anne J. MacArthur PS, Boyne PS, and Viola Desmond PS. Students (grades JK-2) that are directed to P.L. Robertson PS will not have experienced a move as a result of a boundary review.

Zone D English Students have been directed to Boyne PS, and Viola Desmond PS. Students will move to Milton SW# 12 ps.

Zone F North English Students have been directed to Boyne PS, and Viola Desmond PS. Students will be direct to Milton SW#12 ps

Notes:

There is an area in the Sam Sherratt catchment at the Oakville - Milton. English students attend Sam Sherratt PS, FI students attend Sunningdale. It is highly recommended that FI attend the same Milton school as not to split the grade 22 cohort.

Alternate Modification